VOLUME III

SC21153

BUDGET 2026-27

SECONDARY EDUCATION

2026-27

Finance Department
Government of Sindh

SC21153 (153)
Secondary Education
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	16,171	20,456,950,000	16,910,179,641	22,205,529,000	385,161,000	22,590,690,000
Hyderabad	4,100	6,647,655,000	5,094,828,995	7,363,317,000	58,165,000	7,421,482,000
Khairpur	3,496	4,917,137,000	3,761,542,051	5,286,856,000	49,507,000	5,336,363,000
Benazirabad	3,405	3,981,068,000	3,159,299,876	4,571,902,000	51,834,000	4,623,736,000
Sukkur	2,637	3,183,523,000	2,613,588,000	3,502,210,000	24,137,000	3,526,347,000
Dadu	2,213	3,735,334,000	2,801,271,000	4,225,148,000	30,258,000	4,255,406,000
Larkana	2,145	3,214,943,000	2,362,396,000	3,574,424,000	52,752,000	3,627,176,000
Sanghar	2,025	3,338,714,000	2,317,680,000	3,584,024,000	12,485,000	3,596,509,000
Mirpurkhas	1,907	2,286,176,000	2,061,375,000	2,549,500,000	19,306,000	2,568,806,000
Jamshoro	1,665	2,117,487,000	1,675,411,440	2,346,977,000	45,132,000	2,392,109,000
Nausheroferoze	1,652	2,820,977,000	1,929,598,000	2,928,586,000	18,322,000	2,946,908,000
Shahdad Kot - Kamber	1,585	2,424,566,000	1,807,539,000	2,695,530,000	15,476,000	2,711,006,000
Badin	1,456	1,864,574,000	1,529,337,562	2,145,331,000	35,941,000	2,181,272,000
Thatta	1,407	1,724,648,000	1,190,656,940	1,797,878,000	7,881,000	1,805,759,000
Tharparkar@Mithi	1,399	1,662,380,000	1,156,291,000	1,730,616,000	26,731,000	1,757,347,000
Matiari	1,385	1,680,007,000	1,472,911,854	1,883,895,000	10,372,000	1,894,267,000
Tando Muhammad Khan	1,307	1,454,122,000	1,139,891,000	1,637,457,000	12,896,000	1,650,353,000
Shikarpur	1,269	1,978,815,000	1,394,199,000	2,069,761,000	29,802,000	2,099,563,000
Jacobabad	1,204	1,948,389,000	1,820,661,000	2,073,479,000	10,188,000	2,083,667,000
Kashmore	1,129	1,668,794,000	1,173,292,000	1,807,918,000	2,625,000	1,810,543,000
Umerkot	1,083	1,087,828,000	850,291,641	1,190,687,000	4,845,000	1,195,532,000
Ghotki	869	1,201,270,000	778,907,000	1,259,360,000	5,738,000	1,265,098,000
Tando Allahyar	808	1,024,391,000	772,363,000	1,110,065,000	9,858,000	1,119,923,000
Sujawal	719	826,410,000	629,751,000	880,627,000	3,928,000	884,555,000
TOTAL	**57,036**	**77,246,158,000**	**60,403,262,000**	**84,421,077,000**	**923,340,000**	**85,344,417,000**

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Secondary Education

	Rs
Charged:	**0**
Voted:	**85,344,417,000**
Total:	**85,344,417,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	76,875,863,000	56,655,853,406	85,056,004,000
096101	SECRETARIAT / POLICY / CURRICULUM	370,295,000	3,747,408,594	288,413,000
TOTAL		**77,246,158,000**	**60,403,262,000**	**85,344,417,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)	1,911,000	272,000	1,911,000
MY0221	GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)	28,071,000	24,105,000	30,437,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)	15,803,000	17,746,000	17,215,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD (Semis Code - 412020411)	24,464,000	23,301,000	28,980,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR	9,983,000	7,976,000	11,750,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR	2,905,000	1,099,000	2,654,000
MX0389	GHS VEENJHANIHARI THARPARKAR	3,122,000	2,799,000	4,231,000
MX0390	GHS REHMANABAD THARPARKAR	4,402,000	4,104,000	5,111,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR	7,751,000	7,323,000	10,142,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR	4,330,000	5,004,000	6,392,000
SY0528	GGHS ABAD LAKHA SUKKUR	7,314,000	5,928,000	8,048,000
SY0529	GGHS GARIBABD SUKKUR	7,948,000	3,992,000	5,785,000
SY0530	GBHS MAIN ROHRI SUKKUR	9,206,000	8,800,000	10,030,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR	7,154,000	6,883,000	9,991,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR	4,710,000	4,797,000	5,955,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR	5,125,000	2,446,000	4,527,000
SY0534	GBHS ISLAMIA OLD SUKKUR	4,774,000	2,627,000	4,636,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR	5,309,000	5,446,000	6,129,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR	6,482,000	1,616,000	5,246,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR	9,580,000	13,670,000	11,228,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR	9,726,000	8,497,000	10,887,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)	12,241,000	11,361,000	21,361,000
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU	26,513,000	11,716,000	24,988,000
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU (Semis Code - 402010271)	16,646,000	6,396,000	13,308,000
DD0466	GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU (Semis Code - 402010061)	23,993,000	18,945,000	30,035,000
DD0467	GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU	24,245,000	11,333,000	15,524,000
GO0337	GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)	6,230,000	1,039,000	3,286,000
GO0338	GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)	6,230,000	1,039,000	3,286,000
GO0339	GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI (Semis Code - 419030385)	6,230,000	1,667,000	3,402,000
GO0357	GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code - 419020467)	2,910,000	2,686,000	8,936,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0803	GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD (Semis Code - 403030164)	5,689,000	5,147,000	4,904,000
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO	2,101,000	940,000	2,064,000
JO0359	GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)	14,043,000	9,200,000	19,488,000
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND (Semis Code - 422040175)	13,181,000	9,967,000	20,156,000
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI (Semis Code - 422010153)	15,582,000	21,644,000	26,854,000
JO0362	GBHS SEWAN MAIN (Semis Code - 422020239)	15,312,000	14,977,000	23,044,000
JO0370	GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040192)	6,230,000	3,598,000	4,535,000
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI	4,748,000	3,703,000	6,155,000
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI	4,541,000	4,359,000	8,280,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI (Semis Code - 408180441)	8,213,000	4,127,000	10,332,000
KX0753	GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR (Semis Code - 415040364)	5,689,000	949,000	2,626,000
MP0573	GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS	6,230,000	1,039,000	3,286,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO	5,853,000	3,282,000	7,052,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO (Semis Code - 406011446)	284,000	45,000	452,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER	5,136,000	6,043,000	6,129,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)	92,974,000	14,833,000	98,724,000
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI (Semis Code - 406011510)	2,497,000	1,395,000	3,440,000
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI (Semis Code - 406011500)	8,340,000	6,631,000	10,430,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI (Semis Code - 406031049)	7,561,000	6,566,000	8,645,000
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)	4,344,000	2,371,000	5,303,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR	1,521,000	240,000	2,181,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR	14,545,000	6,875,000	8,310,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)	3,820,000	3,223,000	2,817,000
MX0491	GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR (Semis Code - 406020906)	6,230,000	637,000	2,814,000
MX0492	GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR (Semis Code - 406031020)	6,230,000	405,000	2,675,000
MX0493	GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406030996)	6,230,000	2,640,000	4,043,000

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		Rs	Rs	Rs
MX0494	GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR	14,838,000	2,163,000	4,696,000
MX0495	GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR	6,852,000	2,112,000	3,789,000
MX0496	GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR (Semis Code - 406011448)	6,230,000	380,000	2,789,000
MX0497	GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR (Semis Code - 406011404)	7,620,000	812,000	2,911,000
MX0498	GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR (Semis Code - 406020914)	7,636,000	1,190,000	3,132,000
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI	18,495,000	19,398,000	22,905,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)	15,492,000	18,153,000	20,667,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI	6,588,000	6,589,000	9,055,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI	3,036,000	642,000	3,791,000
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI (Semis Code - 423020355)	21,467,000	24,301,000	24,951,000
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI	8,473,000	8,737,000	9,799,000
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI (Semis Code - 423010251)	2,619,000	1,942,000	4,097,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE	4,930,000	5,507,000	5,877,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	8,817,000	954,000	8,513,000
NX0443	GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)	7,636,000	1,273,000	3,790,000
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)	30,532,000	13,757,000	27,335,000
SB0542	GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD	7,127,000	1,189,000	2,866,000
SB0543	GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD. (Semis Code - 417030023)	7,668,000	2,281,000	3,716,000
SL0133	G.B.H.S BEGNAH (Semis Code - 404020434)	30,099,000	16,021,000	33,882,000
SL0134	G.B.H.S G.M. BARAN (Semis Code - 404020433)	19,531,000	11,546,000	20,635,000
SL0135	G.B.H.S LADIYOON (Semis Code - 404070227)	49,331,000	38,119,000	51,639,000
SL0136	G.B.H.S GOONGANI (Semis Code - 404070229)	29,314,000	25,876,000	36,814,000
SL0137	G.B.H.S CHHACHH JAN KHAN (Semis Code - 404070228)	35,912,000	24,392,000	36,274,000
SL0139	G.B.H.S KHISARABAD (Semis Code - 404080443)	30,884,000	22,808,000	32,705,000
SL0140	G.B.H.S NODO BARAN (Semis Code - 404080444)	35,576,000	19,976,000	33,689,000
SL0141	G.B.H.S BELLO (Semis Code - 404080441)	63,389,000	57,757,000	63,651,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SL0142	G.B.H.S CHHURETANI (Semis Code - 404080440)	26,506,000	20,525,000	27,675,000
SL0152	G.G.H.S TARR KHOWAJA (Semis Code - 404020437)	47,931,000	35,638,000	48,831,000
SL0153	G.B.H.S A.K.PALIJO (Semis Code - 404050583)	17,350,000	15,812,000	19,597,000
SL0155	G.B.H.S DAWOOD PARHIYAR (Semis Code - 404050581)	28,439,000	24,616,000	32,849,000
SL0157	G.B.H.S LAIKPUR (Semis Code - 404050582)	45,611,000	44,099,000	51,778,000
SL0158	G.B.H.S ESSA BIKAK (Semis Code - 404050584)	33,773,000	25,245,000	33,644,000
SL0159	G.B.H.S MUREED KHOSO (Semis Code - 404020436)	30,936,000	29,427,000	35,931,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR	5,452,000	992,000	3,704,000
SN0477	GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR (Semis Code - 407020701)	7,095,000	847,000	2,333,000
TQ0268	GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR	7,636,000	1,273,000	3,520,000
UT0388	GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)	8,002,000	5,451,000	5,825,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)	169,662,000	109,190,000	186,327,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA (Semis Code - 412020401)	48,482,000	38,476,000	53,116,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL		39,840,000	
JK0169	GBHS BUNGALLOW (Semis Code - 412020398)	44,985,000	40,495,000	48,396,000

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		Rs	Rs	Rs
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR (Semis Code - 412020400)	49,365,000	18,015,000	45,078,000
JK0171	GBHS AHMEDMIAN (Semis Code - 412020394)	71,246,000	45,928,000	75,711,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM (Semis Code - 412020392)	176,983,000	118,100,000	197,982,000
JK0173	GBHS ADAM KHAN (Semis Code - 412020397)	50,676,000	24,969,000	46,532,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD (Semis Code - 412020395)	145,401,000	125,739,000	161,241,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE (Semis Code - 412020396)	103,114,000	91,639,000	110,526,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL		151,879,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL (Semis Code - 412030754)	87,431,000	61,912,000	96,417,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN (Semis Code - 412030764)	82,732,000	54,999,000	84,272,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL (Semis Code - 412030762)	44,372,000	35,603,000	43,826,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	100,229,000	70,435,000	100,096,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB		44,038,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA (Semis Code - 412030757)	52,784,000	35,246,000	57,899,000
JK0184	GBHS BAHOO (Semis Code - 412030756)	32,699,000	19,483,000	31,548,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL		60,734,000	
JK0186	GBHS KARIM BUX (Semis Code - 412030758)	60,360,000	33,132,000	62,613,000

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		Rs	Rs	Rs
JK0187	GBHS DIYA THUL (Semis Code - 412030755)	38,857,000	21,853,000	42,025,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)	35,274,000	25,622,000	38,456,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)	71,530,000	50,786,000	67,250,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)	41,817,000	29,489,000	45,311,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)	31,820,000	16,031,000	25,663,000
JK0192	GBHS DODAPUR		37,602,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR (Semis Code - 412010385)	33,100,000	12,209,000	34,026,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON (Semis Code - 412010386)	29,722,000	29,245,000	36,129,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 412010383)	33,963,000	35,222,000	38,260,000
JK0197	GHS SHERANPUR JACOBABAD (Semis Code - 412010384)	31,673,000	28,377,000	31,913,000
JK0198	GBHS JOUNGAL		20,813,000	
JK0199	GBHS LAL BHATTI (Semis Code - 412030739)	27,711,000	33,559,000	31,100,000
JK0200	GBHS JAHANPUR (Semis Code - 412010401)	13,527,000	10,168,000	12,607,000
JK0201	GBHS TAJO DERO (Semis Code - 412010377)	7,434,000	6,331,000	10,234,000
JK0202	GBHS RAILWAY COLONY (Semis Code - 412020368)	39,464,000	50,043,000	44,621,000
JK0203	GBHS MOULA DAD (Semis Code - 412020386)	24,625,000	24,076,000	28,440,000

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		Rs	Rs	Rs
JK0204	GGHS ALLAN KHAN JAMALI (Semis Code - 412020382)	37,612,000	47,355,000	44,189,000
JK0205	GGHS PIR HAJAN SHAH (Semis Code - 412020384)	22,035,000	12,889,000	20,839,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD (Semis Code - 412020374)	14,312,000	8,559,000	16,143,000
JK0207	GBHS ABDULLAH JAFFRI	26,274,000	26,929,000	30,852,000
JK0208	GGHS MUBARAKPUR (Semis Code - 412030724)	23,152,000	18,811,000	26,589,000
JK0209	GGHS QADIR DAD NOONARI (Semis Code - 412030728)	19,502,000	31,539,000	28,460,000
KK0163	GGHS GHOUSPUR (Semis Code - 426010348)	22,691,000	19,033,000	26,182,000
KK0165	GGHS COLONY NO.1 K.MORE	29,544,000	17,685,000	33,323,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE	8,110,000	689,000	5,820,000
KK0167	E.S IN G.H. S. S (B) GHOUSPUR		5,249,000	
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT	102,146,000	63,157,000	106,389,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	17,632,000	8,746,000	20,525,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT	57,693,000	43,102,000	63,092,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	26,205,000	13,488,000	26,290,000
KK0175	GBHS BHANNER K.KOT	27,014,000	22,264,000	32,424,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	21,225,000	12,016,000	23,841,000
KK0177	GBHS SHERAL ABAD K.KOT	32,410,000	22,372,000	34,609,000

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		Rs	Rs	Rs
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT	21,192,000	11,265,000	19,466,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:	18,676,000	5,984,000	17,705,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG: (Semis Code - 426030588)	27,224,000	14,084,000	29,480,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T (Semis Code - 426030223)	18,507,000	8,536,000	20,726,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:	16,762,000	9,937,000	19,621,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	25,711,000	15,535,000	27,673,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:	37,644,000	39,853,000	44,875,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	17,019,000	14,215,000	20,722,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	49,474,000	25,500,000	44,334,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	20,864,000	7,279,000	21,204,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	23,254,000	13,013,000	26,592,000
KK0191	G. H.S (B) RISALDAR TANG:	33,530,000	16,129,000	32,841,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	24,966,000	15,217,000	27,028,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:	34,310,000	29,220,000	36,889,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	21,511,000	10,923,000	20,880,000
KK0200	G. H.S (B) COLONY NO.1 KASHMORE (Semis Code - 426020550)	77,800,000	64,904,000	89,997,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	23,397,000	15,696,000	27,843,000

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		Rs	Rs	Rs
KK0203	G. H.S (B) GULAN KOT K.MORE	34,809,000	28,769,000	38,958,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	14,206,000	7,426,000	13,275,000
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	13,426,000	10,664,000	15,316,000
KK0211	G. H.S (B) KHAHI K.MORE	36,952,000	26,079,000	41,876,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	19,995,000	12,750,000	21,631,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE	25,563,000	21,256,000	27,906,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	11,098,000	8,014,000	12,773,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE (Semis Code - 426020552)	33,281,000	23,291,000	37,284,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI (Semis Code - 426030608)	22,617,000	19,729,000	25,223,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso (Semis Code - 426010341)	35,411,000	26,381,000	41,372,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	16,315,000	13,122,000	17,633,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI (Semis Code - 426010336)	17,482,000	7,419,000	19,397,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI (Semis Code - 426030570)	49,549,000	41,901,000	53,272,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU (Semis Code - 426020201)	37,999,000	33,046,000	37,895,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK (Semis Code - 426030578)	38,935,000	24,780,000	40,682,000
KK0223	GBHS HASAN ALI SHAH (Semis Code - 426020366)	19,677,000	15,790,000	22,267,000

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		Rs	Rs	Rs
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR (Semis Code - 426030566)	17,479,000	11,047,000	19,623,000
KK0225	GBHS LASHKARI KHA Suhryani (Semis Code - 426020541)	43,188,000	19,450,000	44,806,000
KK0226	GBHS SUHRAB (Semis Code - 426030565)	38,321,000	34,294,000	39,818,000
KK0227	GBHS MIR MEHRAN K Bijrani (Semis Code - 426030564)	41,500,000	30,417,000	45,250,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR (Semis Code - 426010335)	39,043,000	32,775,000	43,977,000
KK0229	GBHS MUSHTAQ AHEM Bijarani	12,543,000	9,691,000	11,316,000
KK0230	GBHS QIAS BHAYO (Semis Code - 426010339)	25,186,000	12,047,000	28,743,000
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi (Semis Code - 426010343)	37,983,000	21,562,000	40,930,000
KK0232	GBHS SHERAN BHAYO (Semis Code - 426030563)	49,369,000	50,386,000	55,244,000
KK0233	GBHS SUHBAT GOLO (Semis Code - 426030571)	38,430,000	26,674,000	40,936,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI (Semis Code - 426030568)	34,534,000	36,698,000	45,634,000
KK0235	GBHS MUHAMMAD YAK Bahlkani (Semis Code - 426030575)	27,392,000	22,743,000	27,135,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH (Semis Code - 413010221)	55,823,000	58,081,000	65,687,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R (Semis Code - 413030363)	26,048,000	17,239,000	29,706,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL (Semis Code - 413030362)	48,903,000	43,447,000	53,328,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ (Semis Code - 413020411)	54,177,000	42,473,000	62,668,000

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		Rs	Rs	Rs
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP (Semis Code - 413040327)	27,912,000	24,786,000	30,926,000
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S (Semis Code - 413040328)	24,087,000	17,318,000	27,585,000
LN0323	GGHS LAHORI LARKANA (Semis Code - 413020409)	106,733,000	77,419,000	120,225,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH (Semis Code - 413020406)	28,893,000	15,412,000	29,018,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413040325)	87,202,000	66,143,000	98,707,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020403)	162,302,000	103,409,000	178,963,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020404)	56,253,000	42,847,000	64,669,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020402)	133,684,000	91,599,000	149,012,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR (Semis Code - 413020397)	84,135,000	62,112,000	94,259,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT (Semis Code - 413020414)	176,190,000	117,490,000	196,683,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA (Semis Code - 413020395)	40,266,000	28,341,000	47,780,000
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED (Semis Code - 413040332)	42,734,000	26,666,000	46,376,000
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA (Semis Code - 413020401)	64,260,000	43,038,000	69,325,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN (Semis Code - 413020417)	51,613,000	43,330,000	59,600,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED (Semis Code - 413020398)	61,998,000	37,174,000	68,474,000

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		Rs	Rs	Rs
LN0338	GBHS BAHARPUR (Semis Code - 413020396)	66,932,000	37,512,000	71,589,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO (Semis Code - 413030356)	157,689,000	114,916,000	185,775,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION (Semis Code - 413030359)	46,648,000	32,560,000	42,164,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER (Semis Code - 413030358)	46,853,000	41,676,000	48,216,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI (Semis Code - 413030357)	45,695,000	33,021,000	51,781,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO (Semis Code - 413030367)	34,718,000	20,752,000	37,552,000
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR (Semis Code - 413030366)	43,182,000	30,141,000	45,966,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH (Semis Code - 413030365)	23,762,000	22,074,000	29,326,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI (Semis Code - 413010220)	124,257,000	79,193,000	139,731,000
LN0349	GBHS ARIJA (Semis Code - 413020413)	40,594,000	33,218,000	50,315,000
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI (Semis Code - 413010225)	35,243,000	23,092,000	35,460,000
LN0352	GBHS BAKHO (Semis Code - 413040331)	40,626,000	26,080,000	45,988,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN (Semis Code - 413040326)	79,178,000	54,562,000	88,613,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO (Semis Code - 413010223)	34,585,000	26,360,000	36,412,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA (Semis Code - 413010222)	34,550,000	24,645,000	41,602,000

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		Rs	Rs	Rs
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO (Semis Code - 413040330)	48,778,000	36,908,000	54,937,000
LN0360	GGHS LARKANA (Semis Code - 413020412)	122,975,000	91,157,000	144,218,000
LN0361	GGHS MUGHAL LARKANA (Semis Code - 413020408)	167,072,000	122,818,000	193,867,000
LN0362	GGHS MAHO LARKANA (Semis Code - 413020407)	48,312,000	49,208,000	53,744,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO (Semis Code - 413030360)	45,541,000	49,830,000	53,074,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA	35,286,000	16,899,000	35,808,000
LN0366	GBHS RAHIM BUGHIO (Semis Code - 413040320)	60,601,000	60,182,000	67,315,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA (Semis Code - 413010212)	36,526,000	24,938,000	39,865,000
LN0368	GBHS RAHMATPUR LA (Semis Code - 413020393)	77,909,000	64,531,000	96,114,000
LN0369	GGHS RAHMATPUR LARKANA (Semis Code - 413020379)	51,688,000	45,928,000	59,403,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)	108,634,000	88,312,000	127,615,000
LN0371	GBHS KHAIRO DERO (Semis Code - 413030341)	19,774,000	11,321,000	21,083,000
LN0372	GBHS PHULPOTA-I L (Semis Code - 413030349)	39,164,000	34,531,000	44,914,000
LN0373	GBHS WARIS DINO M (Semis Code - 413030340)	19,443,000	18,445,000	22,497,000
LN0374	GBHS SACHAL COLON (Semis Code - 413020431)	46,993,000	40,636,000	56,829,000

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		Rs	Rs	Rs
LN0375	GGHS NAUDERO NEAR FISH MARKET (Semis Code - 413030382)	37,144,000	21,001,000	42,735,000
LN0376	GHS LARKANA (Semis Code - 413030381)	26,358,000	21,659,000	30,747,000
MP0316	GHS MEHMOODABAD MIRPURKHAS	30,645,000	33,741,000	32,020,000
MP0317	GHS PAK COLONY MIRPURKHAS (Semis Code - 405030370)	37,843,000	40,842,000	43,080,000
MP0320	GHS MUHAMMAD HASHIM BHURGRI (Semis Code - 405020430)	20,595,000	15,816,000	19,974,000
MP0321	GHS KOT MIR JAN MUHAMMAD (Semis Code - 405040303)	24,909,000	20,554,000	25,753,000
MP0322	GHS MALOOQ PAHORE (Semis Code - 405050486)	18,513,000	13,209,000	22,732,000
MP0323	GHS YAQOOB KAPRI (Semis Code - 405010378)	20,876,000	15,376,000	22,140,000
MP0325	GHS FAZAL BHAMBHRO (Semis Code - 405040307)	31,109,000	23,648,000	32,023,000
MP0326	GHS SIR SYED MIRPURKHAS (Semis Code - 405030372)	47,100,000	52,941,000	53,096,000
MP0327	GHS DILBAR MEHAR (Semis Code - 405050484)	22,538,000	23,659,000	29,288,000
MP0328	GHS TANDO JAN MUHAMMAD (Semis Code - 405010371)	85,365,000	64,700,000	94,055,000
MP0329	GHS SULTAN MUHAJIR (Semis Code - 405050483)	22,668,000	10,736,000	25,705,000
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA (Semis Code - 405030364)	65,746,000	56,700,000	76,875,000
MP0332	GHS MIRPUR OLD (Semis Code - 405060239)	39,681,000	37,922,000	57,965,000
MP0334	GHS KHADIM ALI SHAH (Semis Code - 405030371)	20,423,000	23,796,000	25,135,000

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		Rs	Rs	Rs
MP0335	GHS DOULAT LEGHARI (Semis Code - 405030367)	23,434,000	24,777,000	27,648,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN (Semis Code - 405030369)	48,210,000	51,265,000	54,418,000
MP0338	GHS JHURBI (Semis Code - 405050482)	31,545,000	23,599,000	34,424,000
MP0339	GHS SOHRAB KHAN RAJAR (Semis Code - 405050487)	15,033,000	10,413,000	15,753,000
MP0340	GHS DEH-170 A (Semis Code - 405010370)	21,514,000	20,349,000	22,338,000
MP0341	GHS BHURGRI (Semis Code - 405030368)	36,750,000	38,962,000	40,385,000
MP0343	GHS BACHAL KHASKHELI (Semis Code - 405020434)	26,048,000	18,399,000	25,634,000
MP0344	GHS SHAH WALIULLAH (Semis Code - 405030362)	74,145,000	67,690,000	80,608,000
MP0346	GHS MIRPURKHAS (Semis Code - 405030365)	185,843,000	169,387,000	201,291,000
MP0347	GHS DITAL KHAN LEGHARI (Semis Code - 405010380)	22,467,000	14,437,000	23,539,000
MP0348	GHS DEH-143 A (Semis Code - 405010376)	16,911,000	10,356,000	17,743,000
MP0349	GHS SHAH MUHAMMAD NOHANI (Semis Code - 405010379)	20,354,000	16,733,000	21,559,000
MP0350	GHS KACHELO FARM (Semis Code - 405020436)	24,963,000	22,077,000	25,129,000
MP0351	GHS HAJI SYED KHAN LEGHARI (Semis Code - 405020433)	32,862,000	26,461,000	39,119,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS (Semis Code - 405030363)	87,920,000	81,190,000	95,764,000

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		Rs	Rs	Rs
MP0353	GHS PATOUYOON (Semis Code - 405060241)	24,306,000	24,895,000	28,085,000
MP0358	GGHS KHURSHEED BEGUM (Semis Code - 405030381)	70,944,000	59,236,000	79,996,000
MP0359	GGHS RABIA BASRI (Semis Code - 405030378)	73,432,000	57,154,000	80,494,000
MP0360	GGHS HUDSON (Semis Code - 405030374)	81,647,000	79,162,000	93,205,000
MP0361	GGHS MEHAMOODABAD (Semis Code - 405030375)	34,716,000	42,908,000	40,551,000
MP0362	GGHS APWA (Semis Code - 405030376)	53,886,000	41,118,000	63,707,000
MP0365	GGHS DEH 170-A (Semis Code - 405010374)	21,171,000	21,623,000	24,071,000
MP0366	GGHS TANDO JAN MUHAMMAD (Semis Code - 405010372)	83,134,000	68,515,000	91,257,000
MP0367	GGHS JUDHO (Semis Code - 405040306)	53,110,000	52,820,000	60,480,000
MP0368	GGHS NAUKOT (Semis Code - 405040305)	46,338,000	53,112,000	55,138,000
MP0369	GGHS KOT MIR JAN MUHAMMAD (Semis Code - 405040304)	22,383,000	17,960,000	24,019,000
MP0370	GGHS DENGAN BHURGARI (Semis Code - 405020432)	15,235,000	7,532,000	15,234,000
MP0371	GGHS DOULAT LEGHARI MS (Semis Code - 405030377)	19,057,000	23,774,000	22,498,000
MP0372	GGHS FRUIT FARM MS (Semis Code - 405060238)	33,001,000	27,727,000	34,805,000
MP0373	GGHS SATELITE TOWN MS (Semis Code - 405030380)	89,281,000	103,667,000	99,439,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP0374	GGHS PHULADYOON MS (Semis Code - 405050480)	12,822,000	7,303,000	16,422,000
MP0376	GGHS DIGRI (Semis Code - 405010375)	48,178,000	49,659,000	55,739,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS (Semis Code - 405030385)	13,264,000	9,995,000	14,584,000
MP0378	GHS UMERABAD MS (Semis Code - 405030401)	6,727,000	5,626,000	9,720,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY (Semis Code - 405030345)	30,346,000	25,558,000	35,318,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)	14,689,000	17,839,000	17,329,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)	13,501,000	14,024,000	17,659,000
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)	23,084,000	21,511,000	29,531,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)	18,766,000	25,392,000	24,964,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM (Semis Code - 405020424)	26,284,000	23,133,000	29,854,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)	51,282,000	61,262,000	61,089,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)	16,259,000	13,817,000	18,454,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)	12,263,000	10,767,000	15,034,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL (Semis Code - 405040281)	20,288,000	18,428,000	26,239,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS (Semis Code - 405020421)	9,834,000	7,317,000	11,554,000

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		Rs	Rs	Rs
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO (Semis Code - 405020413)	24,948,000	22,487,000	27,671,000
MX0277	GHS MITHI (Semis Code - 406031075)	147,961,000	110,987,000	164,024,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY (Semis Code - 406031074)	97,230,000	79,274,000	100,745,000
MX0279	GHS FAKIR SULAEMAN CHANDIO (Semis Code - 406031081)	31,119,000	23,081,000	33,336,000
MX0281	GHS Saleh Janjhi (Semis Code - 406031080)	25,826,000	21,620,000	28,609,000
MX0282	QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR (Semis Code - 406020938)	77,451,000	69,299,000	84,757,000
MX0283	GHS Mitho Dabhro (Semis Code - 406020941)	22,153,000	18,086,000	23,042,000
MX0284	GHS Verhar (Semis Code - 406020942)	28,760,000	19,557,000	28,960,000
MX0285	GHS Bhukrio (Semis Code - 406020946)	33,937,000	22,628,000	36,218,000
MX0286	GHS Khetlari (Semis Code - 406020944)	23,228,000	17,040,000	24,139,000
MX0288	GHS Gurrabah (Semis Code - 406020943)	30,002,000	23,387,000	32,926,000
MX0291	GHS Aklyoon (Semis Code - 406011462)	22,988,000	19,496,000	25,935,000
MX0292	GHS Sakrio (Semis Code - 406011472)	32,129,000	20,907,000	35,140,000
MX0294	GHS Tardos (Semis Code - 406011473)	21,295,000	17,354,000	24,419,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR (Semis Code - 406011464)	30,637,000	16,801,000	32,037,000

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		Rs	Rs	Rs
MX0296	GHS Jesse Jo Par (Semis Code - 406011461)	32,438,000	22,853,000	35,713,000
MX0297	GHS Mehran Vero (Semis Code - 406011467)	23,781,000	16,464,000	27,509,000
MX0298	GHS Kheme Jo Par (Semis Code - 406011469)	40,740,000	31,235,000	44,067,000
MX0299	GHS Charnore (Semis Code - 406011474)	20,440,000	12,728,000	22,723,000
MX0301	GGHS Islamkot (Semis Code - 406031079)	30,398,000	19,709,000	31,925,000
MX0304	GHS Liakharo (Semis Code - 406020940)	39,248,000	37,673,000	40,978,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR (Semis Code - 406040642)	24,106,000	23,705,000	27,992,000
MX0306	GHS Koya Anwar Nohri (Semis Code - 406040651)	18,744,000	15,104,000	20,303,000
MX0307	GHS Kantio (Semis Code - 406011465)	47,118,000	27,608,000	45,477,000
MX0308	GHS Vowari Dora (Semis Code - 406011471)	18,734,000	10,329,000	16,810,000
MX0309	GHS Phulrabah (Semis Code - 406011475)	22,463,000	18,732,000	25,232,000
MX0310	GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)	18,462,000	11,826,000	19,735,000
MX0311	GHS Piloo (Semis Code - 406040643)	18,787,000	13,448,000	20,892,000
MX0312	GHS Bhorilo (Semis Code - 406011463)	21,463,000	18,320,000	23,209,000
MX0313	GHS Kot Arbab Mir Muhammad (Semis Code - 406020947)	33,924,000	27,674,000	36,853,000

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		Rs	Rs	Rs
MX0314	GHS Mokhai (Semis Code - 406040641)	26,935,000	20,041,000	29,241,000
MX0315	GGHS Mithi West (Semis Code - 406031076)	39,079,000	31,906,000	42,319,000
MX0316	GGHS Chachro (Semis Code - 406011460)	21,583,000	14,911,000	22,807,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR (Semis Code - 406031078)	56,373,000	45,355,000	61,497,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI (Semis Code - 406030994)	31,233,000	23,954,000	32,743,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI (Semis Code - 406030995)	63,071,000	33,637,000	67,987,000
QS0194	GBHS KAMBAR (Semis Code - 427010397)	366,019,000	260,481,000	373,712,000
QS0195	GBHS BAGODERO (Semis Code - 427010396)	83,023,000	53,067,000	88,567,000
QS0196	GBHS JEAN ABRO (Semis Code - 427010400)	64,153,000	47,258,000	70,694,000
QS0197	GBHS GOGHARO (Semis Code - 427010401)	39,097,000	25,566,000	44,574,000
QS0198	GBHS CHAJRA (Semis Code - 427010399)	102,980,000	79,823,000	110,940,000
QS0199	GBHS Mirokhan (Semis Code - 427020191)	112,009,000	77,170,000	123,593,000
QS0201	GBHS KHABAR (Semis Code - 427020190)	25,305,000	9,921,000	28,881,000
QS0203	GBHS HYDER (Semis Code - 427070199)	25,944,000	16,545,000	28,553,000
QS0204	GBHS BHAMBHO (Semis Code - 427020192)	40,279,000	26,627,000	46,880,000

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		Rs	Rs	Rs
QS0206	GBHS Nasirabad (Semis Code - 427060175)	155,618,000	138,195,000	191,702,000
QS0208	GBHS Khando (Semis Code - 427040294)	43,039,000	42,830,000	56,335,000
QS0209	GBHS DATOO TEWNO (Semis Code - 427040292)	30,263,000	25,889,000	34,985,000
QS0210	GBHS LALU RANK (Semis Code - 427040293)	69,663,000	58,986,000	77,637,000
QS0211	GBHS Waso (Semis Code - 427060176)	63,367,000	49,037,000	70,630,000
QS0212	GBHS Monder (Semis Code - 427060177)	67,695,000	52,617,000	75,968,000
QS0213	GBHS MPL (Semis Code - 427030216)	134,990,000	97,554,000	154,059,000
QS0214	Government Boys High School SS (Semis Code - 427030215)	79,913,000	62,859,000	98,281,000
QS0215	GBHS AITBAR KHAN (Semis Code - 427030219)	35,545,000	25,938,000	46,158,000
QS0216	GBHS KATCHI PULL (Semis Code - 427050182)	30,635,000	20,583,000	36,308,000
QS0217	Government Girls High School SS (Semis Code - 427030218)	48,836,000	29,693,000	51,729,000
QS0218	Government Girls High School Shahdadkot (Semis Code - 427030217)	115,440,000	108,103,000	133,557,000
QS0219	Government Girls High School Kambar (Semis Code - 427010398)	100,944,000	87,130,000	116,400,000
QS0220	Government Girls High School Khandoo (Semis Code - 427040295)	47,189,000	33,337,000	55,214,000
QS0221	Government Girls High School Lalu Rank (Semis Code - 427040296)	37,700,000	27,318,000	42,140,000

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		Rs	Rs	Rs
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. (Semis Code - 427030220)	37,206,000	27,044,000	42,408,000
QS0223	GBHS UMED ALI JUNEJO (Semis Code - 427030221)	37,828,000	31,349,000	44,807,000
QS0224	GBHS THORI BIJAR (Semis Code - 427010375)	33,618,000	15,399,000	35,690,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM (Semis Code - 427020183)	18,167,000	12,743,000	19,637,000
QS0226	GGHS QUBO SAEED KHAN (Semis Code - 427050180)	12,342,000	4,754,000	11,938,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR (Semis Code - 427010386)	14,336,000	8,756,000	15,091,000
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR (Semis Code - 427010394)	37,920,000	30,449,000	43,704,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO (Semis Code - 427060172)	44,455,000	29,585,000	49,353,000
QS0231	GBHS RAHEEM KHAN @ DHI (Semis Code - 427030209)	33,668,000	16,548,000	36,980,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY (Semis Code - 427030205)	21,972,000	20,183,000	25,538,000
QS0233	GBHS JUNANI SHARIF (Semis Code - 427040289)	43,311,000	28,424,000	51,825,000
QS0234	GBHS SAJAWAL (Semis Code - 427070195)	30,457,000	20,695,000	32,001,000
QS0235	GBHS THARO WADHO (Semis Code - 427020186)	17,257,000	13,583,000	19,203,000
QS0236	GBHS MAHI MAKOOL (Semis Code - 427010391)	28,905,000	22,701,000	23,180,000
QS0237	GBHS WALIDAD MUGH (Semis Code - 427010377)	36,971,000	21,397,000	41,422,000

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QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR (Semis Code - 427010402)	23,615,000	14,698,000	24,318,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA (Semis Code - 427030211)	15,062,000	16,850,000	17,053,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR (Semis Code - 407030716)	20,831,000	11,281,000	21,251,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA (Semis Code - 407030710)	93,259,000	62,368,000	92,369,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON (Semis Code - 407030717)	46,866,000	24,616,000	49,224,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT (Semis Code - 407030714)	52,802,000	31,498,000	53,587,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA (Semis Code - 407030707)	206,358,000	112,683,000	207,421,000
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR (Semis Code - 407030709)	82,540,000	47,349,000	88,837,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA (Semis Code - 407030708)	50,032,000	34,189,000	53,969,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)	25,893,000	22,088,000	31,300,000
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05 (Semis Code - 407030706)	29,339,000	20,159,000	30,432,000
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA (Semis Code - 407010208)	23,285,000	18,515,000	27,912,000
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO (Semis Code - 407060328)	162,011,000	102,684,000	177,180,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI (Semis Code - 407060335)	55,194,000	39,490,000	57,562,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA (Semis Code - 407060329)	94,151,000	68,209,000	99,288,000

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		Rs	Rs	Rs
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO (Semis Code - 407060327)	160,954,000	116,088,000	173,988,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI (Semis Code - 407060330)	48,968,000	45,030,000	56,672,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI (Semis Code - 407060336)	27,192,000	12,884,000	26,378,000
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO (Semis Code - 407060334)	32,701,000	27,443,000	38,176,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM (Semis Code - 407060333)	38,074,000	23,841,000	37,594,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR (Semis Code - 407040736)	246,397,000	190,142,000	279,462,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR (Semis Code - 407040737)	186,638,000	140,017,000	203,004,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)	52,654,000	45,694,000	59,233,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN (Semis Code - 407040735)	29,896,000	18,460,000	31,215,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI (Semis Code - 407040743)	46,804,000	29,911,000	47,833,000
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO (Semis Code - 407040742)	25,805,000	24,774,000	28,437,000
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO	119,386,000	96,042,000	133,215,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON (Semis Code - 407020717)	41,886,000	27,876,000	48,447,000
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO (Semis Code - 407020720)	39,129,000	25,643,000	41,565,000
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD (Semis Code - 407020725)	36,741,000	29,365,000	40,885,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO (Semis Code - 407020723)	23,552,000	20,290,000	27,616,000

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		Rs	Rs	Rs
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO (Semis Code - 407020715)	76,788,000	41,769,000	73,408,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO (Semis Code - 407020719)	51,225,000	29,687,000	49,921,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM	35,433,000	24,058,000	32,282,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN (Semis Code - 407050586)	28,192,000	20,488,000	29,580,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO (Semis Code - 407050588)	48,112,000	39,106,000	51,031,000
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI (Semis Code - 407050585)	47,429,000	35,239,000	50,003,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN (Semis Code - 407050589)	38,466,000	31,754,000	41,356,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD (Semis Code - 407050587)	29,277,000	11,907,000	29,059,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02 (Semis Code - 407050595)	28,503,000	21,319,000	30,844,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03 (Semis Code - 407050596)	39,742,000	24,184,000	41,154,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)	37,897,000	26,642,000	42,457,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR (Semis Code - 407030712)	138,039,000	91,663,000	151,982,000
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE (Semis Code - 407030711)	83,148,000	66,240,000	89,207,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22 (Semis Code - 407050593)	42,267,000	32,795,000	47,376,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)	24,920,000	21,433,000	27,813,000

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		Rs	Rs	Rs
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI (Semis Code - 407050592)	29,319,000	33,656,000	37,251,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN (Semis Code - 407050590)	14,328,000	11,028,000	14,977,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA (Semis Code - 407040739)	51,100,000	34,234,000	56,575,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI (Semis Code - 407040738)	37,391,000	28,426,000	40,632,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL	87,787,000	66,370,000	95,486,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)	205,990,000	136,066,000	234,310,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)	35,461,000	16,657,000	42,237,000
SQ0245	GBHS No. I SHIKARPUR (Semis Code - 414040312)	180,006,000	111,839,000	170,279,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040313)	125,104,000	79,932,000	130,234,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040317)	59,478,000	48,678,000	65,648,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040315)	59,280,000	48,112,000	67,220,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040316)	84,966,000	60,615,000	92,389,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040320)	37,713,000	30,744,000	39,447,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040318)	34,375,000	22,315,000	37,797,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040319)	23,909,000	18,974,000	25,821,000

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		Rs	Rs	Rs
SQ0255	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020274)	17,630,000	12,587,000	19,677,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020273)	25,216,000	18,004,000	27,835,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020276)	20,413,000	18,243,000	21,448,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020279)	30,279,000	26,042,000	33,469,000
SQ0260	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010433)	33,717,000	19,797,000	34,844,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010443)	22,642,000	12,276,000	23,727,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010442)	19,104,000	6,488,000	17,336,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010439)	8,951,000	7,494,000	10,456,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL	18,513,000	10,012,000	20,165,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010441)	23,979,000	7,671,000	23,240,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010438)	21,165,000	16,831,000	25,185,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010431)	66,931,000	56,362,000	71,564,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010434)	14,760,000	9,292,000	18,158,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010430)	32,892,000	19,497,000	33,897,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010440)	37,281,000	22,792,000	38,964,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010429)	38,867,000	22,800,000	45,508,000

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		Rs	Rs	Rs
SQ0273	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030317)	33,539,000	28,080,000	38,251,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030315)	24,303,000	14,754,000	26,337,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030318)	39,929,000	28,822,000	45,510,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030319)	41,898,000	35,465,000	46,578,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030325)	17,051,000	10,386,000	16,683,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030316)	9,963,000	4,994,000	11,437,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020280)	22,211,000	14,669,000	21,485,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030324)	11,313,000	6,756,000	10,515,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040323)	241,636,000	176,208,000	258,811,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040321)	53,593,000	36,298,000	58,409,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040322)	13,812,000	5,548,000	16,128,000
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414020278)	14,583,000	11,411,000	16,931,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010436)	25,560,000	15,831,000	26,673,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030321)	18,689,000	13,223,000	18,657,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010435)	34,394,000	17,960,000	33,479,000

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		Rs	Rs	Rs
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030320)	25,356,000	18,230,000	26,222,000
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B (Semis Code - 414010417)	11,616,000	10,123,000	12,140,000
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA (Semis Code - 414010416)	10,542,000	6,637,000	11,199,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	7,784,000	5,373,000	8,932,000
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR	11,398,000	9,852,000	13,851,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	7,826,000	4,434,000	7,907,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	8,623,000	4,241,000	8,720,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO (Semis Code - 414010419)	17,719,000	15,398,000	17,870,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR (Semis Code - 414010257)	7,783,000	6,461,000	9,134,000
SQ0302	GBHS JINDO DERO	12,747,000	10,106,000	11,924,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK	12,758,000	11,338,000	14,033,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM (Semis Code - 414030300)	13,056,000	5,654,000	12,459,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	9,737,000	5,376,000	8,323,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO (Semis Code - 414030303)	8,547,000	4,938,000	9,287,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI (Semis Code - 414030305)	17,265,000	18,161,000	19,300,000

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SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	10,180,000	8,794,000	11,019,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA (Semis Code - 414040302)	23,944,000	26,656,000	25,241,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)	18,879,000	21,065,000	20,423,000
SQ0311	GBHS WAKRO JAGIR	7,889,000	6,413,000	8,440,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA	15,080,000	14,605,000	17,081,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD (Semis Code - 414040306)	24,039,000	20,818,000	28,155,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	6,769,000	2,118,000	6,206,000
SQ0315	GBHS TURT MUHRO	9,472,000	5,082,000	9,277,000
SQ0316	GBHS NEEPEAR ABAD	8,474,000	5,361,000	8,390,000
SQ0317	GBHS SHER ALI JAT	9,420,000	8,481,000	10,133,000
SQ0318	GBHS MAZARJO	8,768,000	5,966,000	9,603,000
SQ0319	GBHS MULAN NIZAMU (Semis Code - 414020292)	6,804,000	2,540,000	7,147,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	6,695,000	2,176,000	6,955,000
UT0221	GHS NO II UMERKOT (Semis Code - 420021231)	52,430,000	48,570,781	60,061,000
UT0224	GHS MOHAMMED ALAM PALLI (Semis Code - 420021233)	16,658,000	11,397,000	18,200,000
UT0225	GHS MOULA BUX RAJAR (Semis Code - 420021237)	25,413,000	14,650,000	25,630,000
UT0226	GHS HAJI BAIG JAKHRO (Semis Code - 420021227)	37,085,000	22,632,000	36,222,000

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		Rs	Rs	Rs
UT0227	GHS JANHERO (Semis Code - 420021249)	24,617,000	23,887,000	29,533,000
UT0228	GHS HYDER FARM (Semis Code - 420021226)	28,481,000	24,732,000	32,881,000
UT0231	GHS DODO MANGRIO (Semis Code - 420030335)	10,952,000	9,711,000	13,576,000
UT0232	GHS GHULAM NABI SHAH	43,970,000	32,704,000	46,783,000
UT0233	GHS TURKO MANGRIO (Semis Code - 420030341)	23,875,000	18,481,000	25,540,000
UT0234	GHS SAMARO ROAD	38,199,000	29,876,000	38,719,000
UT0235	GHS SALEH BHANBHRO (Semis Code - 420010279)	33,309,000	26,774,000	36,645,000
UT0239	GHS MEHMOODABAD TALHI (Semis Code - 420040440)	24,591,000	23,478,000	29,639,000
UT0240	GHS SAJAN KHAN CHANDIO (Semis Code - 420040445)	19,409,000	12,693,000	18,605,000
UT0241	GGHS UMERKOT	134,165,000	95,614,000	146,355,000
UT0242	GGHS DHORONARO (Semis Code - 420021239)	24,003,000	16,704,000	25,049,000
UT0243	GGHS SADHER PALLI (Semis Code - 420021241)	13,665,000	8,399,000	15,040,000
UT0244	GGHS MEHMOODABAD TALHI (Semis Code - 420040443)	16,975,000	17,647,000	20,074,000
UT0246	GHS SHER KHAN NOHRI (Semis Code - 420030338)	18,208,000	13,513,000	20,088,000
UT0248	GHS Vehro (Semis Code - 420021228)	33,758,000	30,436,860	39,529,000
UT0250	GHS AHORI FARM (Semis Code - 420021225)	37,267,000	33,893,000	42,319,000

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		Rs	Rs	Rs
UT0251	GHS Kharoro Syed (Semis Code - 420021244)	53,146,000	37,355,000	58,814,000
UT0252	GHS Mir Wali Mohammed Talpur (Semis Code - 420021251)	13,915,000	14,761,000	18,120,000
UT0253	GGHS KHARORO CHARAN (Semis Code - 420021240)	20,966,000	21,924,000	24,356,000
UT0254	GHS GHARIBABAD (Semis Code - 420021261)	39,415,000	27,863,000	41,756,000
UT0255	GHS BANDHO	7,464,000	5,867,000	9,722,000
UT0256	GGHS SOOFI FAKEER (Semis Code - 420021267)	13,693,000	7,879,000	14,796,000
UT0257	GHS DARO KOLHI (Semis Code - 420021262)	32,233,000	29,629,000	34,214,000
UT0258	GGHS GHARIBABAD (Semis Code - 420021242)	42,950,000	35,605,000	46,423,000
UT0259	GHS Sadhoori Syed (Semis Code - 420021265)	10,583,000	9,296,000	12,326,000
UT0261	GHS BACHABAND (Semis Code - 420030337)	21,316,000	14,765,000	24,404,000
UT0262	GHS Padhrio Farm (Semis Code - 420010281)	18,045,000	17,025,000	20,244,000
UT0263	GHS Jalal Khaskheli (Semis Code - 420021236)	12,724,000	12,229,000	12,757,000
UT0264	GHS Okraro Panhwer (Semis Code - 420021252)	9,654,000	7,991,000	11,258,000
UT0265	GHS Senhoee Hashim Dars (Semis Code - 420021235)	12,513,000	11,936,000	15,268,000
UT0266	GHS Soofi Akbar Hussain (Semis Code - 420021246)	14,064,000	9,605,000	14,166,000
UT0267	GHS HAYAT PUNJABI (Semis Code - 420021229)	13,215,000	10,299,000	13,281,000

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UT0268	GHS Kaplore (Semis Code - 420021234)	13,348,000	10,124,000	14,633,000
UT0269	GHS BABU FAKIR UMERKOT (Semis Code - 420021181)	21,041,000	19,648,000	24,885,000
BI0569	GGHS KADHAN BADIN	3,609,000	573,000	4,070,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN	3,257,000	1,536,000	3,868,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN (Semis Code - 401030696)	51,715,000	32,634,000	57,845,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	9,222,000	4,011,000	9,741,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN	16,324,000	1,240,000	17,381,000
BI0655	GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN (Semis Code - 401030678)	24,389,000	16,875,000	27,103,000
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU (Semis Code - 402010308)	30,824,000	23,301,000	30,574,000
GO0356	GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI	70,912,000	4,571,000	64,035,000
HB0645	GBHS TANDO FAZAL HYDERBAD	2,681,000	426,000	2,814,000
HB0646	GBHS WANKIWASI HYDERABAD	2,681,000	426,000	2,814,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD	3,004,000	1,388,000	3,371,000
HB0648	GGHS HALEPOTA HYDERABAD	3,655,000	569,000	4,094,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF	3,655,000	569,000	4,094,000
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	9,842,000	1,835,000	8,834,000

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		Rs	Rs	Rs
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO	16,398,000	2,903,000	17,857,000
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	370,295,000	3,747,408,594	288,413,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR (Semis Code - 415030435)	16,732,000	16,412,000	19,118,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR (Semis Code - 415030370)	15,369,000	14,767,000	17,457,000
KX0599	GBHS TAJAL KHAIRPUR	16,252,000	13,694,000	17,915,000
KX0600	GBHS GAGRI KHAIRPUR (Semis Code - 415030380)	19,476,000	22,710,000	22,385,000
KX0601	GGHS PIR ESSA KHAIRPUR	7,823,000	7,738,000	11,700,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR	12,608,000	14,817,000	14,807,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	16,739,000	15,563,000	18,972,000
KX0604	GHS PHORI KHAIRPUR	4,903,000	2,784,000	6,380,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR	29,395,000	28,354,000	31,189,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR	13,226,000	6,996,000	13,327,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR	10,725,000	7,370,000	14,134,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR	45,084,000	26,756,000	52,015,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)	11,962,000	9,932,000	14,975,000

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		Rs	Rs	Rs
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS	24,297,000	22,686,000	30,909,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS	27,222,000	24,444,000	29,927,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS	14,631,000	12,306,000	15,973,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS	30,364,000	32,169,000	35,991,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS	17,458,000	14,264,000	18,590,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS	21,801,000	14,254,000	24,534,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS	4,894,000	1,711,000	5,857,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS	4,634,000	1,863,000	5,977,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS	8,647,000	9,395,000	10,286,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS	8,463,000	8,746,000	10,104,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS (Semis Code - 415030163)	12,357,000	17,496,000	14,964,000
KX0698	GGHS DARBAR KHAIRPUR MIRS	6,330,000	5,034,000	7,730,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS	5,733,000	3,621,000	7,154,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS (Semis Code - 415040348)	12,472,000	10,731,000	11,338,000
KX0701	GGHS JISKANI KHAIRPUR MIRS	4,583,000	2,051,000	6,022,000
KX0702	GBHS JHANGO KHAIRPUR MIRS	5,652,000	4,589,000	7,690,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS	7,918,000	9,714,000	10,515,000

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		Rs	Rs	Rs
KX0704	GGHS USMAN RIND KHAIRPUR MIRS (Semis Code - 415060793)	9,093,000	7,804,000	10,533,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA	35,020,000	5,966,000	38,930,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)	9,839,000	6,634,000	9,345,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS	40,433,000	7,187,000	38,370,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	9,488,000	1,459,000	8,472,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)	15,586,000	13,468,000	17,306,000
MX0357	GHS SOBHIYAR THARPARKAR	4,289,000	1,850,000	6,063,000
MX0358	GHS CHIRBRIYAR THARPARKAR	8,305,000	5,852,000	9,010,000
MX0359	GHS DABHRI THARPARKAR	9,005,000	5,796,000	10,375,000
MX0360	GHS MODOOR THARPARKAR (Semis Code - 406020888)	9,936,000	7,105,000	10,848,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR	10,989,000	9,017,000	11,987,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR	7,066,000	4,468,000	7,846,000
MX0363	GHS KATHE JI VERI THARPARKAR	10,421,000	9,018,000	11,607,000
MX0364	GHS UDANI THARPARKAR	12,188,000	11,741,000	14,232,000
MX0365	GHS KUBRI THARPARKAR	6,817,000	1,995,000	7,090,000
MX0366	GHS SUNDAR THARPARKAR	14,226,000	10,596,000	15,756,000
MX0367	GHS KASBO THARPARKAR	11,164,000	9,117,000	12,700,000
MX0368	GHS HIRAR DEDA THARPARKAR	8,517,000	2,992,000	9,636,000

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		Rs	Rs	Rs
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR	8,791,000	8,673,000	9,982,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR (Semis Code - 406011502)	10,010,000	7,726,000	11,998,000
NX0359	GHS MOORATH NAUSHAHRO FEROZE	18,027,000	16,264,000	18,695,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	18,836,000	9,508,000	21,974,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE	11,633,000	8,540,000	11,850,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	17,830,000	15,854,000	19,361,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I (Semis Code - 417020409)		591,000	
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR	24,186,000	20,965,000	36,874,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I	24,463,000	16,332,000	37,764,000
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)	25,342,000	16,531,000	32,939,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	26,908,000	19,425,000	31,951,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	16,693,000	4,472,000	19,740,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	9,488,000	1,459,000	8,954,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	16,015,000	2,491,000	17,479,000

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		Rs	Rs	Rs
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	16,015,000	2,491,000	17,479,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR	9,248,000	4,593,000	10,726,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)	14,750,000	8,998,000	18,709,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR (Semis Code - 418010546)	14,597,000	13,072,000	15,761,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR (Semis Code - 418050131)	12,481,000	4,637,000	11,295,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR (Semis Code - 418040048)	8,844,000	2,638,000	9,883,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR (Semis Code - 418030006)	18,230,000	16,166,000	19,691,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR	50,349,000	33,215,000	56,685,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN	41,371,000	24,955,000	50,558,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR	16,015,000	2,491,000	17,479,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)	59,473,000	18,404,000	68,270,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	9,488,000	1,459,000	8,472,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA	16,015,000	2,491,000	17,479,000

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		Rs	Rs	Rs
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT (Semis Code - 420030333)	9,592,000	3,400,000	10,233,000
UT0318	GGHS SHADI PALI DISTRICT UMERKOT (Semis Code - 420030339)	12,557,000	8,211,000	14,147,000
UT0319	GGHS PITHORO UMERKOT (Semis Code - 420030340)	17,331,000	10,568,000	19,515,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	9,205,000	1,011,000	9,023,000
BI0456	GHS BHUGRA MEMON BADIN (Semis Code - 401010828)	40,311,000	31,368,000	86,305,000
BI0457	GHS BADIN (Semis Code - 401010820)	152,667,000	110,756,000	198,002,000
BI0458	GHS GARIBABAD BADIN (Semis Code - 401010822)	78,298,000	56,215,000	87,691,000
BI0460	GHS HAJI SAWAN BADIN (Semis Code - 401030691)	37,178,000	34,633,000	42,843,000
BI0462	GHS SIGNAL CHAK @ SHADI BADI (Semis Code - 401040747)	24,172,000	17,856,000	27,037,000
BI0464	GHS DOST M PANHWER BADIN (Semis Code - 401030695)	37,678,000	23,115,000	40,674,000
BI0465	GHS MALHAN BADIN (Semis Code - 401030698)	47,799,000	37,234,000	50,206,000
BI0466	GHS GHULAM ALI PUNJABI BADIN (Semis Code - 401030692)	74,461,000	52,213,000	80,221,000
BI0467	GHS GHULAM MUHAMMAD BADIN (Semis Code - 401050299)	22,617,000	16,831,000	27,529,000
BI0469	GHS KHLIFO QASIM BADIN (Semis Code - 401040740)	32,431,000	30,028,000	37,574,000
BI0470	GHS MATLI BADIN (Semis Code - 401030687)	172,569,000	139,340,000	193,456,000

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		Rs	Rs	Rs
BI0472	GHS RIP BADIN (Semis Code - 401050297)	20,105,000	16,645,000	22,355,000
BI0473	GHS SAEED PUR BADIN (Semis Code - 401050302)	42,168,000	40,647,000	46,375,000
BI0475	GHS THAREE BADIN (Semis Code - 401030690)	34,297,000	25,225,000	37,309,000
BI0476	GHS BALOCH CHAK BADIN (Semis Code - 401040745)	27,734,000	25,288,000	31,350,000
BI0477	GHS PHATTAN PERHIAR BADIN (Semis Code - 401010831)	21,543,000	20,963,000	24,258,000
BI0478	GHS FATEHABAD BADIN (Semis Code - 401020568)	30,039,000	23,934,000	35,160,000
BI0479	GHS GHULAM SHAH MORI BADIN (Semis Code - 401050300)	41,536,000	38,477,000	45,654,000
BI0480	GHS HAJI KHAN CHANDIO BADIN (Semis Code - 401040748)	25,744,000	26,157,000	33,262,000
BI0481	GHS MITHO KHAN CHANDIO BADIN	34,048,000	32,026,000	37,845,000
BI0484	GHS NIZAMUDDIN ARAIN BADIN (Semis Code - 401030700)	31,877,000	25,509,000	37,190,000
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN (Semis Code - 401010827)	40,237,000	33,052,000	46,569,000
BI0489	GHS KHADEHRO BADIN (Semis Code - 401050301)	41,619,000	26,867,000	47,396,000
BI0493	GHS PEROZE LEGHARI BADIN (Semis Code - 401030694)	46,581,000	45,644,000	49,725,000
BI0494	GHS SAB TALHAR BADIN (Semis Code - 401050298)	32,092,000	27,808,000	37,320,000
BI0496	GHS TARAI BADIN (Semis Code - 401020566)	21,186,000	26,907,000	27,912,000
BI0498	GGHS BADIN-1 (Semis Code - 401010825)	108,471,000	99,979,000	125,261,000

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		Rs	Rs	Rs
BI0499	GGHS LUARI SHARIF BADIN (Semis Code - 401010824)	20,607,000	18,061,000	24,343,000
BI0500	GGHS NINDO SHAHER BADIN (Semis Code - 401010823)	18,036,000	15,624,000	23,484,000
BI0501	GGHS PANGRIO BADIN (Semis Code - 401040741)	27,812,000	24,024,000	29,626,000
BI0504	GGHS KHOSKI BADIN	16,113,000	9,585,000	18,704,000
BI0505	GGHS MATLI BADIN (Semis Code - 401030688)	182,396,000	155,660,562	205,521,000
BI0506	GGHS PHAR MARI BADIN (Semis Code - 401040744)	26,313,000	24,432,000	30,065,000
BI0507	GGHS RAJO KHANANI BADIN (Semis Code - 401050295)	15,520,000	8,391,000	16,346,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA (Semis Code - 401050291)	12,031,000	23,457,000	24,031,000
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI (Semis Code - 401030679)	36,116,000	28,837,000	41,588,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI (Semis Code - 401030668)	21,441,000	17,871,000	22,688,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN (Semis Code - 401030664)	14,624,000	10,491,000	14,892,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B (Semis Code - 401030647)	23,373,000	23,201,000	26,001,000
BI0514	GHS AGROVI COLONY BADIN (Semis Code - 401010790)	22,218,000	28,117,000	27,496,000
DD0233	GHS ABDUL RAHIM ABRO (Semis Code - 402010635)	31,370,000	17,247,000	36,082,000
DD0234	GHS ALLAH ABAD	45,157,000	39,817,000	53,683,000
DD0235	GHS AMINANI (Semis Code - 402010646)	63,989,000	50,395,000	68,525,000

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		Rs	Rs	Rs
DD0236	GHS BALI SHAH (Semis Code - 402040460)	37,979,000	17,579,000	42,271,000
DD0237	GHS BHAWAL PUR (Semis Code - 402020502)	42,693,000	34,525,000	45,557,000
DD0238	GHS BOTHRO (Semis Code - 402040459)	40,608,000	31,978,000	44,899,000
DD0240	GHS BUTT SARRAI (Semis Code - 402040481)	56,748,000	25,472,000	58,444,000
DD0241	GHS BUTRA SINDHI (Semis Code - 402030503)	49,482,000	30,441,000	54,194,000
DD0243	GHS DHANI BUX BUGHIO (Semis Code - 402030496)	16,444,000	9,161,000	15,704,000
DD0244	GHS DRIGH BALA (Semis Code - 402020497)	41,532,000	30,447,000	42,682,000
DD0245	GHS DUABO (Semis Code - 402010633)	67,652,000	52,586,000	76,341,000
DD0246	GHS FARIDABAD (Semis Code - 402040461)	35,612,000	18,501,000	36,518,000
DD0247	GHS GARIBAD (Semis Code - 402010639)	154,056,000	100,226,000	173,246,000
DD0248	GHS GOZO (Semis Code - 402030501)	70,554,000	51,163,000	79,123,000
DD0250	GHS HOUSING SOUCITY DADU (Semis Code - 402010640)	67,728,000	43,304,000	76,312,000
DD0251	GHS JOHI (Semis Code - 402020498)	107,436,000	87,521,000	115,180,000
DD0253	GHS KHANPUR (Semis Code - 402030500)	68,918,000	47,071,000	77,105,000
DD0254	GHS MADO (Semis Code - 402030497)	29,424,000	14,592,000	36,864,000

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		Rs	Rs	Rs
DD0255	GHS MAKHDOOM BILAWAL (Semis Code - 402010652)	59,515,000	42,228,000	66,641,000
DD0256	GHS MEHAR I (Semis Code - 402040458)	177,818,000	115,822,000	210,061,000
DD0257	GHS MEHAR II (Semis Code - 402040463)	55,632,000	38,704,000	60,797,000
DD0259	GHS MURADABAD (Semis Code - 402010647)	51,997,000	41,216,000	58,941,000
DD0260	GHS PATT (Semis Code - 402010636)	33,018,000	18,928,000	32,915,000
DD0262	GHS PILOT DADU (Semis Code - 402010637)	221,293,000	199,412,000	264,439,000
DD0264	GHS PRANO DERO (Semis Code - 402010650)	43,364,000	28,507,000	49,268,000
DD0265	GHS TALUB MOULA DADU (Semis Code - 402010638)	172,434,000	127,115,000	187,720,000
DD0266	GHS TANDO RAHIM KHAN (Semis Code - 402020504)	34,476,000	29,258,000	41,738,000
DD0267	GHS THARIRI MOUHABAT (Semis Code - 402040457)	44,654,000	29,621,000	47,685,000
DD0268	GHS THARIRI JADO SHAHEED (Semis Code - 402020503)	90,966,000	64,068,000	103,535,000
DD0269	GHS WAHI PANDHI (Semis Code - 402020500)	50,997,000	21,843,000	56,770,000
DD0271	GGHS BETTO (Semis Code - 402040482)	29,759,000	23,313,000	32,480,000
DD0273	GGHS KG DADU (Semis Code - 402010644)	115,173,000	83,775,000	128,789,000
DD0274	GGHS K.N SHAH (Semis Code - 402030306)	73,832,000	64,154,000	115,177,000

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		Rs	Rs	Rs
DD0275	GGHS PATT (Semis Code - 402010645)	32,481,000	23,075,000	37,359,000
DD0276	GGHS PHULJI STATION	41,474,000	33,131,000	56,179,000
DD0277	GGHS KAZI ARIF	27,537,000	16,460,000	26,981,000
DD0279	GGHS SHAH PANJO SULTAN (Semis Code - 402040464)	25,704,000	11,259,000	29,934,000
DD0280	GGHS THARIRI MUHABAT (Semis Code - 402040465)	47,696,000	31,456,000	57,959,000
DD0281	GGHS FARIDABAD (Semis Code - 402040485)	29,441,000	21,630,000	46,218,000
DD0285	GHS K.N SHAH DADU (Semis Code - 402030495)	242,264,000	149,003,000	263,649,000
DD0286	GBHS KANHIRI (Semis Code - 402010691)	10,809,000	11,239,000	16,195,000
DD0287	GBHS MARKHPUR (Semis Code - 402010106)	67,672,000	82,795,000	80,556,000
DD0288	GBHS QAZI PIR MD SOLANGI (Semis Code - 402010626)	19,298,000	15,332,000	19,125,000
DD0289	GBHS TAJO PANHWAR	19,109,000	19,991,000	22,582,000
DD0290	GBHS KHAN MD ABAD (Semis Code - 402010707)	10,929,000	7,219,000	12,870,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO (Semis Code - 402010629)	24,235,000	20,878,000	25,070,000
DD0292	GBHS KHAIR MD PANHWAR (Semis Code - 402010697)	17,230,000	16,107,000	21,490,000
DD0293	GBHS SHAHNAWAZ MASTOI	30,210,000	37,424,000	35,035,000
DD0294	GGHS GHARIBABAD (Semis Code - 402010692)	25,667,000	24,700,000	28,952,000
DD0295	GGHS BEGUM NUSRAT BHOTTO (Semis Code - 402010693)	24,926,000	25,837,000	29,212,000

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		Rs	Rs	Rs
DD0296	GGHS HOUSING SOCIETY (Semis Code - 402010621)	30,200,000	24,576,000	32,699,000
DD0298	GGHS PHAKA (Semis Code - 402010615)	30,796,000	26,498,000	37,029,000
DD0299	GGHS DUABO (Semis Code - 402010618)	30,392,000	29,878,000	37,489,000
DD0300	GGHS SITA VILLAGE	17,430,000	14,048,000	19,588,000
DD0301	GGHS MAKHDOOM BILAWAL (Semis Code - 402010619)	16,271,000	11,460,000	16,387,000
DD0302	GBHS SAINDAD LAKHIAR (Semis Code - 402030493)	20,100,000	17,727,000	18,187,000
DD0303	GBHS LOUNG RAHUJO	46,348,000	49,084,000	48,608,000
DD0304	GBHS KANDI CHUKI (Semis Code - 402030487)	41,461,000	40,522,000	52,094,000
DD0305	GBHS GUL MD CHANDIO (Semis Code - 402030494)	19,345,000	14,342,000	24,563,000
DD0306	GBHS PARYA (Semis Code - 402030484)	26,839,000	24,652,000	28,178,000
DD0307	GBHS SUHRAB BUGHIO (Semis Code - 402030034)	34,902,000	38,924,000	48,736,000
DD0308	GBHS WALEEDDAD CHANDIO	57,494,000	67,080,000	61,544,000
DD0309	GGHS GOZO	15,792,000	15,277,000	18,641,000
DD0310	GGHS BORIRRI (Semis Code - 402030481)	15,481,000	14,360,000	16,613,000
DD0311	GGHS KHANPUR (Semis Code - 402030482)	9,961,000	7,534,000	14,319,000
DD0312	GBHS SOBHO KHAN MAGSI (Semis Code - 402040445)	21,979,000	16,960,000	26,962,000
DD0313	GBHS NAU GOTH (Semis Code - 402040456)	31,409,000	27,349,000	39,194,000

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		Rs	Rs	Rs
DD0314	GBHS BALEDAI (Semis Code - 402040455)	28,541,000	20,607,000	34,804,000
DD0315	GBHS KAMAL KHAN (Semis Code - 402020483)	27,462,000	17,165,000	28,000,000
DD0316	GBHS IBRAHIM LEGHARI (Semis Code - 402020488)	51,703,000	45,696,000	60,161,000
DD0317	GBHS PAT GUL MOHAMMAD (Semis Code - 402020495)	47,974,000	16,954,000	56,768,000
HB0453	GGHS PILOT HIRABAD HYDERABAD (Semis Code - 403020229)	284,673,000	230,766,000	328,754,000
HB0454	GBHS HYDERABAD (Semis Code - 403020235)	320,657,000	292,794,000	378,734,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM. (Semis Code - 403010535)	77,528,000	63,071,000	85,993,000
HB0456	H.M. G.B.H.S. TANDO JAM NO.2	60,050,000	2,876,000	43,821,000
HB0457	GBHS SETH KAMALUDDIN (Semis Code - 403020220)	128,802,000	89,576,000	145,622,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020215)	245,950,000	164,872,000	281,294,000
HB0459	H.M. G.B.H.S. S.K.RAHIM	73,594,000	89,748,000	99,704,000
HB0460	GBHS Majeed Darbari HYDERABAD (Semis Code - 403020209)	119,260,000	128,963,000	130,811,000
HB0461	GBHS AL-FAROOQUE HYDERABAD (Semis Code - 403020210)	85,422,000	67,858,000	97,259,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL (Semis Code - 403020216)	118,787,000	94,182,000	132,817,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT (Semis Code - 403020223)	168,121,000	120,467,000	188,904,000
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT (Semis Code - 403030196)	73,708,000	66,985,000	83,033,000

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		Rs	Rs	Rs
HB0466	GBHS ISLAMIA MODERN HYDERABAD (Semis Code - 403020219)	95,309,000	80,929,000	98,239,000
HB0467	H.M. GOVT HOPEFUL B.H.S. (Semis Code - 403020213)	78,832,000	68,860,000	86,778,000
HB0468	GBHS HAJI MANIK BHATTI (Semis Code - 403020212)	93,279,000	60,387,000	90,961,000
HB0469	GBHS NOOR MUHAMMAD 2nd Shift (Semis Code - 403020221)	99,420,000	85,735,000	112,317,000
HB0470	GBHS ISLAMIA MODERN 2nd Shift (Semis Code - 403040069)	87,809,000	89,011,000	93,963,000
HB0471	GBHS SETH HAFIZ PHULLELI (Semis Code - 403020214)	44,857,000	47,296,000	50,856,000
HB0474	GBHS TANDO HYDER (Semis Code - 403010539)	42,299,000	31,822,000	45,374,000
HB0475	GBHS M.I.KAZI (Semis Code - 403040075)	39,216,000	37,199,000	43,682,000
HB0476	GBHS MIR NABI BUX TOWN (Semis Code - 403020211)	57,965,000	54,668,000	66,955,000
HB0479	GBHS AL-RAZI HYDERABAD (Semis Code - 403020222)	41,958,000	28,823,000	41,785,000
HB0480	GBHS RAZA MEMORIAL (Semis Code - 403030185)	85,261,000	51,793,000	95,586,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD (Semis Code - 403030188)	179,910,000	106,176,000	193,875,000
HB0482	GBHS ALLAMA IQBAL 2nd Shift (Semis Code - 403030187)	76,061,000	58,662,000	80,559,000
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD (Semis Code - 403030192)	71,243,000	60,316,000	69,183,000
HB0484	GBHS NOORE ISLAM (Semis Code - 403030186)	61,959,000	46,595,000	71,286,000

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		Rs	Rs	Rs
HB0485	GBHS ROOHE ISLAM (Semis Code - 403030193)	68,745,000	45,105,000	77,805,000
HB0486	GBHS HYDERABAD (Semis Code - 403030190)	99,452,000	72,121,000	106,900,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD (Semis Code - 403030191)	119,084,000	79,629,000	126,577,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC (Semis Code - 403020228)	178,889,000	136,478,000	203,168,000
HB0490	GGHS TANDO JAM (Semis Code - 403010537)	57,928,000	38,392,000	66,497,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD (Semis Code - 403020227)	227,615,000	149,187,000	249,319,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD (Semis Code - 403020236)	73,600,000	71,379,000	82,572,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020230)	87,044,000	73,193,000	98,794,000
HB0495	GHS BAKRA MANDI HYDERABAD (Semis Code - 403020231)	120,048,000	80,807,000	135,671,000
HB0496	GGHS SHEHWANI PARA HYDERABAD (Semis Code - 403020234)	77,108,000	65,437,000	86,200,000
HB0497	GGHS QASIMABAD HYDERABAD (Semis Code - 403040072)	160,095,000	105,863,000	179,326,000
HB0499	GGHS ZEENATU (Semis Code - 403020232)	55,935,000	43,993,000	62,082,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4. (Semis Code - 403030207)	57,426,000	43,999,000	65,169,000
HB0501	GGHS HANI LATIFABAD HYDERABAD (Semis Code - 403030198)	99,525,000	74,406,000	110,066,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD (Semis Code - 403030205)	109,482,000	90,351,000	118,188,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0503	GGHS LATIFABAD No.10 HYDERABAD (Semis Code - 403030202)	221,040,000	134,129,000	235,083,000
HB0505	GGHS LATIFABAD No. 6 HYDERABAD (Semis Code - 403030210)	179,952,000	133,054,000	203,630,000
HB0507	GGHS TANDO (Semis Code - 403020233)	70,443,000	49,859,000	68,408,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY (Semis Code - 403030200)	71,082,000	50,301,000	78,376,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM	285,175,000	202,304,000	304,956,000
HB0511	GGHS M.A.JINAH LATIFABAD (Semis Code - 403030204)	256,664,000	182,549,000	286,591,000
HB0514	GGHS WAHDAT COLONY (Semis Code - 403040073)	120,135,000	108,092,995	133,883,000
HB0516	GGHS PHULELI HYDERABAD (Semis Code - 403020237)	35,316,000	31,427,000	42,584,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD. (Semis Code - 403020238)	96,336,000	53,030,000	135,308,000
HB0518	GGHS HUSRI TALUKA HYDERABAD (Semis Code - 403010538)	29,305,000	15,660,000	33,604,000
HB0519	GBHS HIMAYATUL ISLAM (Semis Code - 403020218)	199,956,000	137,358,000	242,018,000
HB0520	GBHS MODREN LATIFABAD (Semis Code - 403030189)	37,626,000	28,387,000	43,007,000
HB0521	GBHS SACHAL SARMAST COLONY (Semis Code - 403030211)	30,630,000	27,757,000	35,548,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY (Semis Code - 403040068)	71,960,000	65,972,000	79,516,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD (Semis Code - 403020207)	42,132,000	38,982,000	43,875,000

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		Rs	Rs	Rs
HB0526	GBHS SAKHI WAHAB HYDERABAD (Semis Code - 403030194)	38,943,000	36,021,000	41,338,000
HB0527	GBHS DETHA HYDERABAD (Semis Code - 403010540)	55,443,000	58,862,000	66,429,000
HB0528	GBHS CHUKKH HYDERABAD (Semis Code - 403010543)	33,737,000	30,711,000	41,186,000
HB0529	GBHS TANDO (Semis Code - 403010511)	80,177,000	61,761,000	86,063,000
HB0530	GBHS MUHAMM (Semis Code - 403010541)	41,388,000	24,327,000	43,338,000
HB0531	GBHS HATRI (Semis Code - 403010531)	40,883,000	45,880,000	49,603,000
HB0532	GBHS HUSSAINABAD (Semis Code - 403010542)	32,508,000	25,129,000	36,632,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD (Semis Code - 403040063)	51,553,000	53,981,000	61,936,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)	32,158,000	27,454,000	35,915,000
JO0182	GBHS JAMSHORO (Semis Code - 422010162)	117,244,000	98,570,000	132,816,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)	105,809,000	94,856,000	119,811,000
JO0184	GBHS KOTRI (Semis Code - 422010154)	164,041,000	98,303,000	184,100,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B. (Semis Code - 422010161)	49,772,000	51,237,000	59,217,000
JO0186	GBHS LAKI (Semis Code - 422040184)	30,551,000	24,461,000	34,024,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI (Semis Code - 422040179)	41,970,000	25,801,000	45,166,000

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		Rs	Rs	Rs
JO0188	GBHS SCHOOL WADDA (Semis Code - 422040178)	30,454,000	23,103,000	38,075,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI (Semis Code - 422010163)	157,523,000	127,793,000	174,055,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	25,893,000	22,954,000	29,910,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD (Semis Code - 422020330)	32,418,000	22,270,000	36,060,000
JO0192	GBHS TALTI (Semis Code - 422020327)	58,242,000	36,670,440	65,161,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)	85,299,000	75,767,000	91,416,000
JO0194	GBHS SEHWAN (Semis Code - 422020321)	149,718,000	120,593,000	157,859,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA	41,073,000	23,729,000	45,027,000
JO0196	GBHS JHANGARA (Semis Code - 422020322)	70,578,000	56,757,000	78,831,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)	55,011,000	56,058,000	62,709,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI (Semis Code - 422020324)	43,321,000	26,213,000	50,917,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA (Semis Code - 422020325)	31,677,000	18,549,000	34,065,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA (Semis Code - 422020323)	27,859,000	18,976,000	30,102,000
JO0201	GBHS MANJHAND (Semis Code - 422040181)	74,906,000	64,081,000	87,166,000
JO0202	GBHS LAKHA	49,098,000	36,047,000	54,422,000
JO0203	GBHS KALRI (Semis Code - 422040183)	28,747,000	19,784,000	32,359,000

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JO0204	GBHS UNER PUR (Semis Code - 422040182)	42,461,000	33,342,000	47,952,000
JO0206	GBHS KARAM PUR (Semis Code - 422020326)	68,903,000	73,938,000	74,321,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)	48,295,000	33,313,000	53,711,000
JO0208	GBHS THANO (Semis Code - 422030206)	29,443,000	22,415,000	32,919,000
JO0209	GBHS SARRI (Semis Code - 422030207)	23,530,000	11,846,000	23,374,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)	37,501,000	40,936,000	49,334,000
JO0211	GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)	19,891,000	13,570,000	20,838,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)	36,108,000	30,530,000	39,432,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)	15,631,000	12,558,000	17,265,000
JO0214	GOVERNMENT. H.SCH SQURE SITE KOTRI (Semis Code - 422010173)	43,652,000	31,763,000	45,737,000
JO0215	GGHS LABOUR SQUARE (Semis Code - 422010172)	34,992,000	33,295,000	43,248,000
JO0216	GBHS KALO KHOUAR (Semis Code - 422030200)	20,263,000	9,184,000	23,655,000
JO0217	GBHS Khursheed (Semis Code - 422010152)	57,554,000	55,467,000	67,621,000
JO0218	GBHS Manhayoon (Semis Code - 422020317)	43,212,000	38,164,000	50,687,000
MY0141	GHS MDM (M) MATIARI (Semis Code - 423020452)	117,155,000	109,606,854	131,427,000

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		Rs	Rs	Rs
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M) (Semis Code - 423020458)	37,214,000	34,707,000	41,735,000
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO (Semis Code - 423020461)	35,893,000	34,354,000	41,299,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M) (Semis Code - 423020459)	24,893,000	20,877,000	30,136,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M) (Semis Code - 423020453)	56,617,000	48,440,000	63,112,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)	270,687,000	215,586,000	304,370,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M) (Semis Code - 423010232)	32,645,000	30,428,000	35,167,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)	63,420,000	67,413,000	73,139,000
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M) (Semis Code - 423030316)	84,914,000	75,613,000	96,146,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M) (Semis Code - 423030324)	25,044,000	16,553,000	26,045,000
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI (Semis Code - 423030321)	53,845,000	48,391,000	61,474,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD (Semis Code - 423030325)	64,821,000	46,183,000	69,334,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M) (Semis Code - 423030323)	56,264,000	47,866,000	64,374,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M) (Semis Code - 423030322)	59,534,000	31,357,000	69,805,000
MY0163	GGHS NASARPUR (Semis Code - 423020457)	45,360,000	43,603,000	50,095,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)	108,269,000	79,545,000	118,132,000

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		Rs	Rs	Rs
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F (Semis Code - 423010234)	22,455,000	19,841,000	24,542,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)	35,376,000	20,281,000	35,407,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)	29,153,000	20,457,000	30,980,000
MY0171	GBHS SHAHEED BENA Hala (Semis Code - 423010246)	15,115,000	16,224,000	17,276,000
MY0172	GBHS SEKHAT (Semis Code - 423020430)	45,166,000	35,197,000	38,021,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani (Semis Code - 423020438)	12,304,000	5,591,000	11,271,000
MY0174	GBHS SHAHPUR DARP (Semis Code - 423020443)	21,503,000	21,826,000	29,968,000
MY0175	GBHS SHER MUHAMMAD Thorah (Semis Code - 423020440)	9,530,000	8,707,000	10,464,000
MY0176	GBHS QASIM JI WAS (Semis Code - 423020441)	24,809,000	30,817,000	29,375,000
MY0178	GBHS KHANDU (Semis Code - 423010228)	19,201,000	25,384,000	24,159,000
MY0179	GBHS LUQMAN KOREJ (Semis Code - 423010226)	11,864,000	8,561,000	12,893,000
MY0180	GBHS OLD SAEED AB (Semis Code - 423030307)	18,859,000	20,619,000	22,446,000
MY0181	GBHS URDU SAEED A (Semis Code - 423030303)	39,236,000	38,344,000	43,647,000
MY0182	GBHS MEHAR SHAH (Semis Code - 423030308)	24,571,000	23,998,000	29,429,000
MY0183	GBHS SHAHMIR RAHU (Semis Code - 423030306)	34,665,000	34,403,000	41,704,000

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		Rs	Rs	Rs
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR (Semis Code - 423020471)	10,851,000	8,779,000	13,110,000
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA (Semis Code - 423010222)	30,199,000	37,577,000	32,701,000
MY0186	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT (Semis Code - 423020436)	9,931,000	17,533,000	18,683,000
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI (Semis Code - 423020437)	8,600,000	6,637,000	9,484,000
SB0267	GHS H.M KHOJA (Semis Code - 417020385)	286,061,000	174,242,000	335,766,000
SB0268	GHS MUSLIM (Semis Code - 417020387)	74,020,000	57,688,000	81,792,000
SB0269	GHS LINE PAR (Semis Code - 417020384)	81,151,000	55,264,000	91,557,000
SB0270	GHS NAYA MADARSA (Semis Code - 417020388)	59,172,000	51,489,000	68,621,000
SB0271	GHS 60TH MILE		626,000	
SB0272	GHS ALLAH RAKHIO KANIO (Semis Code - 417020393)	55,644,000	46,314,000	64,345,000
SB0274	GHS CHAK NO.5 (Semis Code - 417040929)	37,153,000	29,876,000	42,903,000
SB0275	GHS ALI NAWAZ SHAHANI (Semis Code - 417040932)	10,416,000	6,560,000	10,856,000
SB0276	GHS ASGHAR ABAD (Semis Code - 417040928)	44,312,000	33,743,000	49,796,000
SB0277	GHS YAR MOHD JAMALI (Semis Code - 417040931)	21,329,000	16,193,000	22,389,000
SB0278	GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)	59,103,000	51,369,000	71,986,000
SB0279	GHS SAKRAND (Semis Code - 417030671)	181,482,000	134,202,000	220,714,000

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		Rs	Rs	Rs
SB0280	GHS HAMAL FAQEER (Semis Code - 417030668)	44,490,000	30,435,000	52,271,000
SB0281	GHS KHADHAR (Semis Code - 417030682)	60,199,000	46,966,000	66,793,000
SB0282	GHS MOHD KHAN MAGSI (Semis Code - 417030684)	29,072,000	26,891,000	29,567,000
SB0283	GHS GHULAM MUSTAFA SHAH (Semis Code - 417030681)	44,197,000	38,410,000	56,120,000
SB0284	GHS SUKHIO MANAHEJO (Semis Code - 417030687)	46,351,000	37,855,000	52,504,000
SB0285	GHS SABU RAHU (Semis Code - 417030685)	62,274,000	49,001,000	65,098,000
SB0286	GHS DALEL DEERO (Semis Code - 417030667)	57,690,000	48,425,000	65,507,000
SB0287	GHS MEHRAB PUR	60,259,000	46,688,000	72,930,000
SB0288	GHS HASSAN JAMALI (Semis Code - 417030666)	63,911,000	64,221,000	76,118,000
SB0289	GHS MAJEED KEERIO (Semis Code - 417030669)	53,931,000	43,868,000	60,304,000
SB0290	GHS 5TH MILE (Semis Code - 417030680)	58,326,000	47,625,000	61,353,000
SB0292	GHS MASHAKH (Semis Code - 417030670)	53,028,000	29,342,000	53,940,000
SB0293	GHS MARI JALBANI (Semis Code - 417030679)	32,568,000	21,230,000	32,326,000
SB0294	GHS BACHAL PUR (Semis Code - 417010700)	30,185,000	24,141,000	30,454,000
SB0295	HEAD MASTER G.H.S (MAKHAND) (Semis Code - 417010702)	27,507,000	13,858,000	30,699,000
SB0297	GHS BUDHAL SHAH (Semis Code - 417030664)	25,523,000	20,090,000	26,601,000

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		Rs	Rs	Rs
SB0298	GHS SARANG KHAN DAHRI (Semis Code - 417010706)	34,601,000	15,416,000	34,951,000
SB0299	GHS AL-NOOR SUGAR MILL (Semis Code - 417010699)	46,939,000	34,815,000	47,356,000
SB0300	GHS GUPCHANI (Semis Code - 417040935)	54,071,000	41,324,000	60,250,000
SB0302	GHS KHAIR SHAH (Semis Code - 417020386)	47,977,000	41,537,000	52,953,000
SB0304	GHS DAULATPUR (Semis Code - 417010703)	92,549,000	56,211,000	109,527,000
SB0305	GGHS SAKRAND 1 (Semis Code - 417030672)	67,892,000	51,956,000	77,244,000
SB0306	GGHS SAKRAND 2 (Semis Code - 417030676)	55,848,000	36,017,000	58,392,000
SB0308	GGHS KAZI AHMED (Semis Code - 417010697)	57,174,000	45,602,000	69,020,000
SB0309	GGHS HASSAN JAMALI (Semis Code - 417030674)	48,359,000	42,170,000	52,728,000
SB0310	GGHS DAULAT PUR (Semis Code - 417010698)	41,859,000	43,928,000	45,956,000
SB0311	GGHS MAJEED KEERIO (Semis Code - 417030675)	32,987,000	29,054,000	39,544,000
SB0312	GGHS BANDHI (Semis Code - 417040937)	39,931,000	28,506,142	47,669,000
SB0313	GGHS COURT ROAD NAWAB (Semis Code - 417020390)	168,289,000	143,046,000	208,626,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)	41,530,000	31,751,000	50,911,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)	27,593,000	25,154,000	31,409,000

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SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)	61,736,000	51,531,000	70,925,000
SB0317	GBHS HAMAL KALOI (Semis Code - 417010705)	55,389,000	39,085,000	63,181,000
SB0318	GBHS GAMAN KHAN RIND (Semis Code - 417040933)	31,193,000	26,746,000	35,869,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)	125,449,000	112,343,000	142,114,000
SB0320	GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)	42,628,000	38,029,000	48,888,000
SB0321	GBHS MISRI KHAN KHOSO (Semis Code - 417030665)	24,740,000	16,488,000	25,740,000
SB0323	GGHS JAM SAHIB (Semis Code - 417040910)	39,186,000	26,380,000	41,784,000
SB0324	GGHS BUCHERI (Semis Code - 417040936)	46,695,000	25,658,000	47,299,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH (Semis Code - 417020395)	55,166,000	54,243,000	67,940,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH (Semis Code - 417020392)	74,990,000	49,049,000	82,286,000
SB0327	GGHS MEHRAB PUR (Semis Code - 417030673)	25,832,000	19,180,000	28,301,000
SB0328	GGHS 60TH MILE (Semis Code - 417040938)	30,047,000	21,510,000	32,883,000
SB0329	Government Girls High School ShahPur (Semis Code - 417010660)	39,544,000	25,237,000	42,481,000
SB0330	GBHS Nim	28,483,000	27,143,000	31,776,000
SB0331	Government Girls High School Manahro (Semis Code - 417010670)	16,033,000	11,766,000	18,186,000
SB0332	GBHS Taj Colony (Semis Code - 417020379)	25,212,000	30,345,000	33,045,000

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		Rs	Rs	Rs
SB0333	GBHS New Society (Semis Code - 417020368)	47,149,000	48,809,000	58,696,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD (Semis Code - 417020375)	47,911,000	45,188,000	55,671,000
SB0335	Government Girls High School New (Semis Code - 417020382)	60,254,000	60,796,734	66,329,000
SB0336	GBHS BHALOO (Semis Code - 417030639)	27,065,000	19,991,000	32,269,000
SB0338	GBHS FATUHAL (Semis Code - 417030643)	33,725,000	26,385,000	40,487,000
SB0339	GBHS BAGHMANIK (Semis Code - 417010694)	24,455,000	19,207,000	27,408,000
SB0340	GBHS AFZAL SHAH (Semis Code - 417020383)	59,494,000	66,080,000	73,802,000
SB0341	GBHS HAJI (Semis Code - 417020356)	29,619,000	23,589,000	35,089,000
SB0342	GBHS Mirza Ali (Semis Code - 417020367)	24,171,000	24,712,000	33,385,000
SB0343	GBHS HAJI KHAN (Semis Code - 417040899)	23,137,000	20,075,000	34,415,000
SB0344	GBHS HAFIZ (Semis Code - 417040919)	27,132,000	23,041,000	29,261,000
SB0345	GBHS CHEEZALABAD (Semis Code - 417040921)	26,820,000	27,971,000	40,114,000
SB0346	GBHS GABAR DAHRI (Semis Code - 417030638)	23,531,000	27,976,000	42,188,000
SB0347	GBHS Khan (Semis Code - 417020365)	20,493,000	25,476,000	26,209,000
SB0348	GBHS GHULAM (Semis Code - 417020103)	28,416,000	27,500,000	32,133,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0349	Government Girls High School Taj Colony (Semis Code - 417020376)	40,963,000	43,979,000	52,559,000
SB0350	Government Girls High School Sabu Rahu (Semis Code - 417030662)	20,920,000	21,960,000	30,757,000
SB0351	Government Girls High School Haberi (Semis Code - 417010669)	19,680,000	20,335,000	28,581,000
SB0352	Government Girls High School Shahpur (Semis Code - 417010665)	24,470,000	16,611,000	25,989,000
SL0030	GGHS SUJAWAL (Semis Code - 404080445)	132,203,000	125,255,000	148,101,000
SL0031	GBHS SUJAWAL (Semis Code - 404080442)	144,122,000	88,689,000	150,427,000
TN0158	GBHS T.M.KHAN (Semis Code - 425010291)	79,308,000	62,587,000	87,704,000
TN0159	GBHS FAUJI SUGAR (Semis Code - 425010290)	81,863,000	57,901,000	90,552,000
TN0160	GBHS RAMZAN MEMOR (Semis Code - 425010288)	47,141,000	38,318,000	51,426,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)	48,862,000	37,587,000	53,639,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	36,077,000	28,787,000	41,770,000
TN0163	GBHS BULRI SHAH KARIM (Semis Code - 425030389)	31,961,000	31,662,000	37,367,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM (Semis Code - 425030396)	36,616,000	23,338,000	39,591,000
TN0165	GBHS JANHAN SOOMR (Semis Code - 425030390)	27,715,000	25,870,000	32,384,000
TN0166	GBHS SAEED KHAN L (Semis Code - 425030388)	22,204,000	15,990,000	26,170,000

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		Rs	Rs	Rs
TN0167	GBHS JHANG KATIAR (Semis Code - 425030399)	36,669,000	26,274,000	38,306,000
TN0168	GBHS SULEMAN SOOM (Semis Code - 425030400)	41,305,000	30,260,000	45,338,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN (Semis Code - 425030395)	27,220,000	20,612,000	32,182,000
TN0170	GBHS MULLAKATIAR (Semis Code - 425030391)	39,372,000	23,581,000	42,553,000
TN0171	GBHS JAMALUDDIN (Semis Code - 425020353)	27,562,000	18,172,000	30,938,000
TN0172	GBHS MATLI-II (Semis Code - 425020345)	57,163,000	41,565,000	61,774,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN (Semis Code - 425010294)	103,406,000	86,498,000	116,550,000
TN0175	GGHS T.M.KHAN (Semis Code - 425010295)	104,879,000	79,713,000	115,751,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)	58,304,000	57,315,000	62,152,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)	33,661,000	24,443,000	37,014,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)	33,692,000	21,936,000	40,338,000
TN0179	GGHS SHAIKH BHIRKIO (Semis Code - 425010297)	14,666,000	10,611,000	18,029,000
TN0180	GHS SHAFI NIZAMANI (Semis Code - 425010301)	25,054,000	22,389,000	29,293,000
TN0181	GHS SOOMRO MOHALLAH (Semis Code - 425010292)	42,913,000	42,537,000	49,323,000
TN0182	GHS NABI BUX LAGHARI (Semis Code - 425010293)	21,000,000	19,979,000	25,623,000

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		Rs	Rs	Rs
TN0183	GHS LAKHAT (Semis Code - 425010300)	27,622,000	23,838,000	32,058,000
TN0184	GHS WASI MALUK SHAH (Semis Code - 425030397)	22,278,000	18,997,000	25,478,000
TN0185	GGHS MULKATIAR (Semis Code - 425030393)	14,178,000	10,074,000	16,175,000
TN0186	GHS QABOOL KERIO (Semis Code - 425020351)	21,069,000	18,405,000	24,005,000
TN0187	GHS MIR M WARAR (Semis Code - 425020352)	25,554,000	23,652,000	33,612,000
TN0188	GGHS TG HAIDER (Semis Code - 425020350)	14,615,000	13,414,000	16,283,000
TN0189	GHS SAEED PUR (Semis Code - 425030413)	19,175,000	14,952,000	21,868,000
TN0190	GGHS SULEMAN SUMRO	12,804,000	10,094,000	15,260,000
TN0191	GGHS DULAH JO PIR (Semis Code - 425010296)	64,307,000	48,257,000	76,982,000
TN0192	GGHS GH SHAH BAGRANI	10,833,000	5,876,000	13,288,000
TN0193	GGHS KORO LASHARI (Semis Code - 425020346)	23,145,000	3,443,000	27,095,000
TN0194	GHS DADOO (Semis Code - 425030398)	18,716,000	16,097,000	22,139,000
TN0195	GGHS NAZARPUR (Semis Code - 425020348)	24,284,000	23,114,000	26,937,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER (Semis Code - 425020363)	15,116,000	13,773,000	17,456,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN (Semis Code - 425010283)	20,442,000	23,025,000	25,392,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR	63,738,000	53,505,000	71,576,000
TQ0142	GHS PROV TANDO ALLAHYAR	83,881,000	66,390,000	92,437,000

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		Rs	Rs	Rs
TQ0143	GHS SM TANDO ALLAHYAR	68,172,000	52,744,000	78,015,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR	42,094,000	44,459,000	49,150,000
TQ0147	GHS SHADIOON WALHAR	21,102,000	17,270,000	22,423,000
TQ0149	GHS BASHIR ABAD	23,560,000	21,479,000	27,628,000
TQ0151	HEAD MASTER GHS MISSAN WADI	24,614,000	19,631,000	27,164,000
TQ0152	HEAD MASTER GHS JHANDO MARI	26,942,000	24,237,000	27,944,000
TQ0153	GHS PIYARO LUND	29,625,000	14,295,000	29,518,000
TQ0154	GHS ALI SHER MUHAJIR	35,413,000	14,082,000	40,676,000
TQ0155	GHS SHAH NAWAZ MUHAJIR	22,843,000	13,766,000	23,346,000
TQ0156	GHS TANDO SOOMRO	21,790,000	15,952,000	22,841,000
TQ0157	GHS SULTAN ABAD	35,973,000	26,108,000	38,935,000
TQ0159	HEAD MASTER GGHS MISSAN WADI	11,394,000	9,879,000	14,565,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD	26,242,000	23,042,000	27,953,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO	25,520,000	24,420,000	29,266,000
TQ0162	GHS DARULOOM TANDO	14,919,000	11,141,000	18,096,000
TQ0163	GHS PROV TANDO ALLAHYAR	13,658,000	11,248,000	15,520,000
TQ0164	GHS SM TANDO ALLAHYAR	16,767,000	11,995,000	19,164,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR	17,761,000	9,153,000	16,101,000
TQ0167	GHS MUBARAK JARWAR	15,508,000	11,247,000	15,655,000
TQ0168	GHS SHADIOON WALHAR	9,944,000	7,406,000	10,028,000
TQ0170	GHS BASHIR ABAD (Elementary	10,443,000	9,430,000	12,546,000
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary	18,842,000	16,000,000	21,801,000

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		Rs	Rs	Rs
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary	9,629,000	6,221,000	10,411,000
TQ0174	GHS PIYARO LUND (Elementary	13,997,000	7,947,000	16,159,000
TQ0175	GHS ALI SHER MUHAJIR	1,953,000	1,153,000	2,265,000
TQ0177	GHS SHAH NAWAZ MUHAJIR	1,168,000	186,000	209,000
TQ0178	GHS TANDO SOOMRO	11,064,000	4,323,000	12,327,000
TQ0179	GHS SULTAN ABAD (Elementary	10,962,000	5,914,000	11,521,000
TQ0181	HEAD MASTER GGHS MISSAN WADI	5,940,000	5,765,000	6,848,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD	9,936,000	8,487,000	9,167,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO	7,990,000	5,682,000	8,229,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)	34,388,000	28,468,000	38,413,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)	25,550,000	21,143,000	26,903,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM (Semis Code - 424020269)	22,252,000	19,528,000	24,893,000
TQ0187	GBHS DASORI (Semis Code - 424020086)	14,974,000	8,294,000	17,713,000
TQ0188	GBHS USMAN SHAH J HURI (Semis Code - 424020273)	33,956,000	30,010,000	39,403,000
TQ0189	GBHS MASO BOZDAR (Semis Code - 424030294)	26,320,000	18,315,000	30,306,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ (Semis Code - 424010231)	28,339,000	20,643,000	25,702,000
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ (Semis Code - 424010226)	23,854,000	21,658,000	26,809,000
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND (Semis Code - 424020272)	16,431,000	10,489,000	15,892,000

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		Rs	Rs	Rs
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR (Semis Code - 424010200)	21,292,000	15,494,000	23,406,000
TX0272	GGHS MAKLI (Semis Code - 404090644)	73,763,000	49,818,000	77,664,000
TX0273	GGHS THATTA (Semis Code - 404090647)	147,321,000	115,521,940	158,170,000
TX0274	GGHS WARD NO. 1 (Semis Code - 404090649)	47,660,000	34,953,000	53,282,000
TX0275	GGHS SHEERAI MOHALLAH (Semis Code - 404090650)	37,550,000	30,320,000	39,286,000
TX0276	GGHS JHIRUCK (Semis Code - 404090646)	36,118,000	29,116,000	37,316,000
TX0277	GGHS JHUNG SHAHI (Semis Code - 404090648)	66,751,000	54,768,000	65,214,000
TX0278	GGHS JHIMPIR (Semis Code - 404090645)	23,424,000	13,155,000	26,458,000
TX0279	GGHS MIRPUR SAKRO (Semis Code - 404060507)	31,081,000	16,867,000	32,385,000
TX0280	GGHS MEHMOODABAD (Semis Code - 404060508)	26,133,000	23,994,000	27,957,000
TX0281	GGHS GHULAMULLAH (Semis Code - 404060503)	30,080,000	24,512,000	32,971,000
TX0282	GGHS D.P HOUSE (Semis Code - 404060504)	43,147,000	33,463,000	45,881,000
TX0284	GGHS DHABEJI TOWN (Semis Code - 404060505)	35,190,000	24,770,000	35,180,000
TX0293	GBHS MURADANI (Semis Code - 404010306)	22,780,000	11,390,000	20,824,000
TX0294	GBHS KAR SHAH (Semis Code - 404010308)	32,145,000	23,843,000	33,475,000

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		Rs	Rs	Rs
TX0295	GBHS GIAL MORI (Semis Code - 404010307)	30,318,000	21,658,000	33,831,000
TX0300	GBHS BAGHAN (Semis Code - 404030073)	31,916,000	18,871,000	31,052,000
TX0301	GBHS KETI BUNDER (Semis Code - 404030074)	19,989,000	12,252,000	21,870,000
TX0302	GBHS SAJAN WARI (Semis Code - 404040058)	18,645,000	9,693,000	19,833,000
TX0303	GBHS KARAM PUR (Semis Code - 404060495)	25,335,000	16,714,000	23,294,000
TX0304	GBHS BOOHARA (Semis Code - 404060497)	28,039,000	17,645,000	30,122,000
TX0305	GBHS H.H. KATIYAR (Semis Code - 404060501)	24,827,000	12,356,000	25,451,000
TX0306	GBHS GHULAMULLAH (Semis Code - 404060498)	42,672,000	33,953,000	43,835,000
TX0307	GBHS D.P.HOUSE (Semis Code - 404060493)	37,783,000	26,931,000	39,485,000
TX0309	GBHS FILTER PLANT GHARO (Semis Code - 404060494)	31,142,000	23,388,000	33,384,000
TX0310	GBHS GUJJO (Semis Code - 404060499)	56,135,000	41,825,000	58,935,000
TX0311	GBHS DHABEJI TOWN (Semis Code - 404060496)	35,791,000	21,379,000	35,269,000
TX0320	GBHS THATTA (Semis Code - 404090634)	161,909,000	97,010,000	175,089,000
TX0321	GBHS GUL MANDA (Semis Code - 404090639)	28,986,000	18,859,000	30,498,000
TX0322	GBHS MAL MARI (Semis Code - 404090640)	24,483,000	18,013,000	27,463,000

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		Rs	Rs	Rs
TX0323	GBHS FAQIR JO GOTH (Semis Code - 404090633)	31,472,000	27,332,000	33,926,000
TX0324	GBHS AKHUND BARADIA (Semis Code - 404090632)	107,463,000	101,487,000	104,838,000
TX0325	GBHS MAKLI (Semis Code - 404090635)	121,662,000	79,349,000	122,511,000
TX0326	GBHS SHEIKH SOOMAR (Semis Code - 404090636)	27,431,000	14,190,000	31,076,000
TX0327	GBHS SONDA (Semis Code - 404090642)	42,135,000	25,386,000	41,643,000
TX0328	GBHS ONGAR (Semis Code - 404090643)	31,292,000	24,961,000	33,728,000
TX0331	GBHS AGHEEMANI (Semis Code - 404090641)	27,104,000	18,560,000	28,342,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)	3,826,000	2,057,000	4,878,000
GO0191	GHS BAZAR LUND GHOTKI (Semis Code - 419020476)	61,149,000	40,329,000	67,072,000
GO0192	GHS DARRI GHOTKI (Semis Code - 419010502)	38,577,000	26,821,000	40,092,000
GO0194	GHS ALI MAHAR GHOTKI (Semis Code - 419030393)	40,892,000	23,477,000	39,879,000
GO0197	GHS AYUB LAKHAN GHOTKI (Semis Code - 419010504)	50,347,000	34,145,000	53,948,000
GO0198	GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)	34,598,000	29,108,000	32,497,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)	149,682,000	92,463,000	174,596,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)	48,723,000	35,549,000	50,588,000

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		Rs	Rs	Rs
GO0201	GHS MAROOWALA GHOTKI (Semis Code - 419030391)	22,211,000	15,202,000	23,968,000
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO (Semis Code - 419020478)	49,100,000	43,188,000	58,296,000
GO0205	GHS JARWAR GHOTKI	72,545,000	57,416,000	76,386,000
GO0206	GGHS DAHARKI GHOTKI (Semis Code - 419050422)	113,576,000	65,830,000	113,601,000
GO0207	GGHS UBAURO GHOTKI (Semis Code - 419030392)	60,830,000	43,530,000	61,348,000
GO0209	GHS MOHD SIDDIQUE GHOTKI (Semis Code - 419020477)	37,848,000	30,456,000	39,734,000
GO0210	GHS DETHA BHAYA GHOTKI (Semis Code - 419030390)	26,007,000	14,975,000	26,243,000
GO0211	GHS DARWESH NAICH GHOTKI (Semis Code - 419020479)	43,098,000	31,251,000	43,727,000
GO0216	GHS ADILPUR GHOTKI (Semis Code - 419010496)	86,639,000	57,795,000	92,877,000
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)	136,251,000	93,383,000	147,960,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI		8,052,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)	36,685,000	24,935,000	39,341,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)	321,789,000	245,272,000	344,687,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)	168,949,000	137,706,000	197,994,000
KX0393	GOVERNMENT HIGH SCHOOL (Semis Code - 415030394)	87,170,000	69,317,840	95,312,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH (Semis Code - 415050574)	69,700,000	58,007,000	81,279,000

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		Rs	Rs	Rs
KX0395	GOVERNMENT HIGH SCHOOL (Semis Code - 415080273)	52,741,000	48,920,000	57,977,000
KX0396	GOVERNMENT HIGH SCHOOL (Semis Code - 415020314)	193,747,000	134,586,000	227,627,000
KX0397	GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)	121,709,000	88,673,000	129,300,000
KX0398	GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)	123,902,000	97,973,000	141,564,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)	66,797,000	44,270,000	73,609,000
KX0401	GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)	129,887,000	97,797,000	142,514,000
KX0402	GOVERNMENT HIGH SCHOOL (Semis Code - 415050578)	77,028,000	56,786,000	86,035,000
KX0403	GOVERNMENT HIGH SCHOOL (Semis Code - 415010520)	106,671,000	88,674,000	119,977,000
KX0409	GOVERNMENT HIGH SCHOOL (Semis Code - 415060811)	61,520,000	34,077,000	62,907,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)	48,073,000	31,023,000	49,586,000
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD (Semis Code - 415080274)	35,978,000	27,337,000	38,968,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR (Semis Code - 415080276)	32,971,000	27,465,000	32,803,000
KX0413	GOVERNMENT HIGH SCHOOL (Semis Code - 415030402)	43,657,000	28,880,000	44,852,000
KX0414	GOVERNMENT HIGH SCHOOL (Semis Code - 415030401)	105,843,000	79,905,000	111,324,000
KX0415	GOVERNMENT HIGH SCHOOL	31,844,000	24,897,000	35,898,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL (Semis Code - 415040385)	41,869,000	31,922,000	44,783,000

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		Rs	Rs	Rs
KX0419	GOVERNMENT HIGH SCHOOL (Semis Code - 415040373)	39,450,000	32,803,000	44,909,000
KX0420	GOVERNMENT HIGH SCHOOL (Semis Code - 415040374)	36,153,000	22,497,000	39,047,000
KX0422	GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)	36,451,000	30,753,000	38,645,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)	45,230,000	42,696,000	48,599,000
KX0425	GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)	97,854,000	72,153,000	100,637,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI (Semis Code - 415030390)	89,155,000	47,345,000	
KX0429	GOVERNMENT HIGH SCHOOL (Semis Code - 415040383)	34,318,000	16,724,000	36,600,000
KX0430	GOVERNMENT HIGH SCHOOL (Semis Code - 415030393)	67,680,000	51,463,000	79,190,000
KX0432	GOVERNMENT HIGH SCHOOL (Semis Code - 415010524)	73,620,000	33,367,000	80,490,000
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI (Semis Code - 415080275)	47,080,000	29,731,000	50,789,000
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT (Semis Code - 415040388)	39,733,000	12,292,000	44,356,000
KX0438	GOVERNMENT HIGH SCHOOL (Semis Code - 415020317)	35,712,000	25,759,000	43,052,000
KX0439	GOVERNMENT HIGH SCHOOL (Semis Code - 415030391)	41,094,000	37,533,000	47,260,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 415030400)	57,712,000	35,351,000	59,670,000
KX0441	GOVERNMENT HIGH SCHOOL (Semis Code - 415060809)	35,572,000	26,821,000	37,706,000

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		Rs	Rs	Rs
KX0443	GOVERNMENT HIGH SCHOOL (Semis Code - 415060818)	39,457,000	30,619,000	45,780,000
KX0444	GOVERNMENT HIGH SCHOOL (Semis Code - 415020311)	37,986,000	32,890,000	41,493,000
KX0445	GOVERNMENT HIGH SCHOOL (Semis Code - 415070345)	22,840,000	19,098,000	25,309,000
KX0446	GOVERNMENT HIGH SCHOOL (Semis Code - 415060820)	44,238,000	33,909,000	44,066,000
KX0450	GOVERNMENT HIGH SCHOOL (Semis Code - 415010527)	51,431,000	28,576,000	51,273,000
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO (Semis Code - 415050575)	42,739,000	25,762,000	47,473,000
KX0455	GOVERNMENT HIGH SCHOOL (Semis Code - 415070346)	16,210,000	15,336,000	19,235,000
KX0456	GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)	42,847,000	34,145,000	48,953,000
KX0457	GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)	35,855,000	23,840,000	35,926,000
KX0458	GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)	27,761,000	22,547,000	29,858,000
KX0459	GOVERNMENT HIGH SCHOOL	28,889,000	25,653,000	32,479,000
KX0460	GOVERNMENT HIGH SCHOOL (Semis Code - 415050577)	43,535,000	26,253,000	45,280,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT (Semis Code - 415060819)	27,756,000	24,955,000	31,400,000
KX0462	GOVERNMENT HIGH SCHOOL (Semis Code - 415050571)	41,383,000	40,069,000	46,954,000
KX0463	GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)	35,988,000	27,952,000	42,070,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)	75,986,000	51,623,000	83,135,000

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		Rs	Rs	Rs
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)	103,325,000	73,708,000	110,184,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020318)	74,829,000	49,738,000	77,500,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080268)	89,745,000	76,510,000	98,567,000
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040379)	15,044,000	13,637,000	15,949,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080270)	36,323,000	28,469,000	38,985,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080269)	25,381,000	22,911,000	30,143,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060815)	33,843,000	34,279,000	39,115,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415050572)	27,446,000	19,279,000	31,733,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060813)	25,758,000	19,049,000	25,983,000
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)	36,854,000	25,801,000	41,792,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)	12,012,000	4,475,000	10,017,000
KX0486	GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)	25,098,000	19,710,000	26,652,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS (Semis Code - 415030186)	28,068,000	16,796,000	28,616,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS (Semis Code - 415030368)	19,540,000	20,077,000	21,749,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	9,320,000	5,709,000	10,617,000

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KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	4,197,000	3,061,000	6,019,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS (Semis Code - 415030173)	12,617,000	10,446,000	13,697,000
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS (Semis Code - 415030181)	30,868,000	30,435,000	35,353,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS (Semis Code - 415040381)	44,702,000	49,601,000	53,800,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI (Semis Code - 415040055)	16,043,000	14,675,000	21,225,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040372)	24,379,000	23,274,000	26,325,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI (Semis Code - 415040382)	44,527,000	40,759,211	50,923,000
KX0498	GGHS SBHATYOON TALUKA KINGRI	18,977,000	12,415,000	19,115,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI (Semis Code - 415040352)	16,313,000	11,641,000	19,423,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI (Semis Code - 415040370)	31,056,000	29,594,000	39,094,000
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS (Semis Code - 415050558)	18,402,000	18,075,000	17,744,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050565)	46,515,000	36,838,000	53,160,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)	49,114,000	37,224,000	54,213,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)	11,290,000	10,102,000	13,197,000

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		Rs	Rs	Rs
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040350)	12,193,000	12,736,000	13,836,000
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO (Semis Code - 415080262)	17,297,000	14,991,000	20,132,000
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO (Semis Code - 415080261)	21,129,000	16,401,000	21,946,000
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO (Semis Code - 415080258)	23,413,000	15,423,000	23,199,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH (Semis Code - 415060780)	19,468,000	13,239,000	24,363,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH (Semis Code - 415060765)	29,481,000	29,380,000	34,101,000
KX0517	GGHS TANDO MAST KHAIRPUR MIRS (Semis Code - 415030381)	20,637,000	23,808,000	23,964,000
KX0518	GBHS UBHRI UC 9- BABERLOI (Semis Code - 415030361)	42,602,000	24,657,000	45,014,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT (Semis Code - 415020291)	33,239,000	26,896,000	37,194,000
NX0215	GHS T.M. MEHRAPUR	33,832,000	16,630,000	33,715,000
NX0217	GHS BAHLANI	41,184,000	25,232,000	44,746,000
NX0219	GHS SULTAN ALI PUNJABI	15,534,000	9,579,000	17,452,000
NX0222	GHS KANDIARO (Semis Code - 416020475)	203,388,000	116,134,000	213,744,000
NX0223	GHS TUNIA BAQA SHAH	63,600,000	61,360,000	70,145,000
NX0224	GHS PACA GHANGHERA	46,100,000	30,982,000	46,786,000
NX0225	GHS SOOMAR CHANNER (Semis Code - 416020480)	46,372,000	46,276,000	53,695,000
NX0227	GHS KOURO UJJAN (Semis Code - 416020478)	23,401,000	16,920,000	26,300,000

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		Rs	Rs	Rs
NX0228	GHS THARUSHAH (Semis Code - 416010412)	156,983,000	108,684,000	186,888,000
NX0229	GHS JAN MOHAMMAD SAND (Semis Code - 416010413)	49,097,000	40,833,000	55,029,000
NX0230	GHS KHAHI RAHU	61,402,000	45,488,000	61,741,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)	39,609,000	17,425,000	43,522,000
NX0232	GHS SAKHI DAD WAI (Semis Code - 416010409)	54,828,000	40,760,000	59,859,000
NX0234	GHS DALI	51,638,000	32,431,000	48,854,000
NX0235	GHS YAQOOB TUNIA (Semis Code - 416010419)	31,923,000	14,410,000	31,602,000
NX0236	GHS CHEEHO	23,285,000	17,931,000	26,159,000
NX0239	GHS N.FEROZE (Semis Code - 416040596)	255,338,000	176,253,000	270,140,000
NX0240	GHS N.FEROZE-II (Semis Code - 416040326)	29,861,000	21,770,000	28,504,000
NX0241	GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)	33,362,000	20,450,000	32,985,000
NX0242	GHS BAIG MOHAMMAD PANWWAR (Semis Code - 416040605)	32,845,000	17,080,000	30,662,000
NX0244	GHS DHANI BUX PANWWAR (Semis Code - 416040603)	43,778,000	38,308,000	52,118,000
NX0245	GHS JUMO WASAN (Semis Code - 416040604)	34,982,000	19,041,000	34,954,000
NX0246	GHS MORO (Semis Code - 416030632)	173,902,000	90,357,000	203,331,000
NX0247	GHS OLD JATOI (Semis Code - 416030641)	57,764,000	51,048,000	60,335,000

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NX0249	GHS PURAN (Semis Code - 416030639)	43,795,000	31,695,000	45,832,000
NX0250	GHS IMAMABAD (Semis Code - 416030638)	24,727,000	16,369,000	25,926,000
NX0251	GHS GHACHERO OLD	16,102,000	13,389,000	17,681,000
NX0252	GHS MORO TOWN (Semis Code - 416030637)	115,846,000	91,811,000	124,206,000
NX0254	GHS QAMARUDDIN CHANDIO	31,483,000	42,977,000	38,812,000
NX0255	GHS MUBARAK BURIRO (Semis Code - 416030633)	30,982,000	21,410,000	33,909,000
NX0256	GHS MALAK	61,653,000	72,919,000	
NX0257	GHS T.M. MEHRABPUR (Semis Code - 416050313)	32,605,000	17,606,000	27,717,000
NX0258	GHS BAHLANI	14,358,000	7,781,000	14,663,000
NX0260	GHS SAEEDPUR	12,243,000	4,642,000	13,819,000
NX0262	GHS TUNIA BAQA SHAH	14,597,000	7,466,000	17,204,000
NX0263	GHS PACA GHANGHERA	23,244,000	16,852,000	21,109,000
NX0265	GHS KHAHI RAHU	14,103,000	7,289,000	10,844,000
NX0266	GHS MACHUR	16,496,000	6,334,000	15,525,000
NX0267	GHS DALI	17,642,000	3,210,000	10,704,000
NX0269	GHS CHEEHO	11,996,000	7,267,000	12,548,000
NX0271	GHS QAMARUDDIN CHANDIO	20,434,000	6,883,000	14,863,000
NX0273	GHS GHACHERO OLD	10,577,000	6,499,000	9,995,000
NX0275	GHS SULTAN ALI PUNJABI	19,121,000	4,576,000	15,250,000
NX0276	GGHS LAKHA ROAD	26,544,000	19,758,000	25,902,000
NX0277	GGHS DARBELO	26,337,000	14,950,000	30,201,000

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		Rs	Rs	Rs
NX0279	GGHS LAKHA ROAD	21,055,000	12,100,000	22,570,000
NX0280	GGHS N.FEROZE-II	42,006,000	37,001,000	44,697,000
NX0282	GGHS PADIDAN TOWN	46,367,000	30,141,000	47,517,000
NX0284	GGHS MORO (Semis Code - 416030634)	140,512,000	96,036,000	157,117,000
NX0285	GGHS WARD-1 MORO (Semis Code - 416030605)	44,789,000	35,423,000	50,253,000
NX0286	GGHS MUBARAK BURIRO (Semis Code - 416030636)	37,523,000	28,044,000	43,267,000
NX0287	GGHS NEW JATOI	45,953,000	49,594,000	49,432,000
NX0288	GGHS HALANI	16,390,000	9,969,000	19,509,000
NX0289	GGHS KANIARO	18,978,000	8,543,000	21,797,000
NX0290	GGHS DARBELO	13,429,000	10,086,000	15,641,000
NX0291	GGHS BHIRIA ROAD	19,340,000	7,280,000	21,690,000
NX0293	GGHS THARUSHAH (Semis Code - 416010414)	59,724,000	35,537,000	65,712,000
NX0295	GGHS PADIDAN TOWN	11,987,000	7,304,000	13,768,000
NX0296	GGHS NEW JATOI	13,620,000	9,672,000	15,928,000
SY0303	GBHS BEW PIND SUKKAR (Semis Code - 418050136)	73,228,000	56,634,000	81,726,000
SY0304	GBHS PATANI TAL ROHRI (Semis Code - 418020401)	37,028,000	35,957,000	43,362,000
SY0305	GBHS DUBAR TAL ROHRI (Semis Code - 418020388)	16,764,000	13,301,000	20,205,000
SY0306	GBHS JUNAS TAL PANOJ AKIL (Semis Code - 418010569)	37,232,000	26,295,000	41,277,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI (Semis Code - 418010592)	40,760,000	40,855,000	47,271,000

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		Rs	Rs	Rs
SY0308	GBHS NAU GOTH SUKKAR (Semis Code - 418030081)	28,662,000	28,947,000	32,092,000
SY0309	GGHS KGM LIAQ MAKA SUKKAR (Semis Code - 418050151)	50,810,000	53,801,000	58,666,000
SY0311	GGHS SULTAN PUR (Semis Code - 418010571)	19,871,000	21,792,000	25,840,000
SY0313	GGHS QADRIA RIZIVIA SUKKAR (Semis Code - 418050153)	38,175,000	35,912,000	44,696,000
SY0314	GGHS DADLOI (Semis Code - 418010572)	23,864,000	26,817,000	27,360,000
SY0315	GBHS HAJI KHAN CHACHAR (Semis Code - 418010567)	51,512,000	42,569,000	51,447,000
SY0316	GGHS ALI WAHAN (Semis Code - 418020395)	37,498,000	29,404,000	39,139,000
SY0318	GGHS BACHAL SHAH (Semis Code - 418050144)	32,890,000	34,293,000	35,876,000
SY0319	GBHS FAKEERABAD SUKKUR (Semis Code - 418020402)	19,742,000	14,460,000	21,522,000
SY0320	GBHS SIN SEC LONG (Semis Code - 418020393)	37,147,000	31,392,000	41,383,000
SY0321	GGHS SUKKUR	18,757,000	12,351,000	20,600,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	9,493,000	2,877,000	9,750,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	16,455,000	8,196,000	16,292,000
SY0325	GHS SUKKUR	22,826,000	10,751,000	24,147,000
SY0326	GGHS ISLAMIA GHOT SUKKUR (Semis Code - 418030066)	31,832,000	37,349,000	36,098,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)	81,923,000	49,514,000	86,731,000

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SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI. (Semis Code - 418010570)	32,413,000	23,050,000	33,669,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR (Semis Code - 418030061)	82,128,000	67,550,000	95,658,000
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR	92,169,000	84,875,000	103,736,000
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)	78,414,000	70,472,000	79,681,000
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	12,343,000	12,898,000	14,702,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO	18,157,000	16,565,000	19,709,000
SY0338	GHS ROHRI SUKKUR (Semis Code - 418020392)	102,934,000	69,756,000	112,480,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	47,079,000	61,739,000	59,825,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	20,863,000	9,969,000	24,335,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR	18,180,000	14,990,000	19,174,000
SY0342	GHS BHELAR SUKKUR	48,984,000	48,457,000	53,535,000
SY0343	GHS SUKKUR	141,534,000	83,321,000	134,966,000
SY0344	GHS ABAD LAKHA SUKKUR	38,417,000	41,563,000	44,239,000
SY0345	GBHS AZIZABAD SUKKUR	52,886,000	36,520,000	58,502,000
SY0347	GOVERNMENT.H.SCH.DADLO	15,968,000	5,599,000	12,609,000
SY0348	GOVERNMENT.H.SCH.HINGORO	45,706,000	24,809,000	53,782,000
SY0349	GOVERNMENT.H.SCH.HINGRO	19,617,000	19,193,000	22,764,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR	36,852,000	30,866,000	38,782,000

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SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR	15,360,000	4,603,000	14,702,000
SY0352	GHS KANDHRA SUKKUR	13,383,000	5,127,000	13,371,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR	13,067,000	9,222,000	17,123,000
SY0354	GHS NOURAJA P.AKIL SUKKUR (Semis Code - 418010575)	33,693,000	23,734,000	37,214,000
SY0357	GHS CENTRAL JAIL SUKKUR (Semis Code - 418050145)	18,389,000	21,594,000	24,111,000
SY0358	GHS ABAD LAKHA SUKKUR	27,752,000	23,119,000	30,816,000
SY0359	GHS ALI WAHAN SUKKUR (Semis Code - 418020390)	25,126,000	15,886,000	27,396,000
SY0361	GHS JANUJI SUKKUR (Semis Code - 418040162)	27,794,000	29,344,000	31,917,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)	28,117,000	18,543,000	32,008,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI	55,179,000	34,606,000	61,748,000
SY0364	GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)	21,206,000	14,364,000	23,332,000
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	41,664,000	27,776,000	48,369,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	38,556,000	68,991,000	46,991,000
SY0370	GHS MEHRAN OLD SUKKUR (Semis Code - 418030071)	25,873,000	13,068,000	25,087,000
SY0371	GHS N.FARA SUKKUR (Semis Code - 418030059)	31,570,000	30,148,000	35,196,000
SY0372	GHS N. AL-FALAH SUKKUR (Semis Code - 418030068)	86,014,000	55,590,000	95,743,000
SY0373	GHS N.D.M.B.G SUKKUR (Semis Code - 418030065)	88,846,000	84,472,000	99,550,000

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		Rs	Rs	Rs
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI (Semis Code - 418020389)	53,038,000	63,950,000	62,662,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR (Semis Code - 418030058)	86,134,000	63,994,000	95,103,000
SY0376	GHS N.M.K SUKKUR (Semis Code - 418030069)	88,600,000	63,714,000	95,899,000
SY0377	GHS NEW MODERN SUKKUR (Semis Code - 418030070)	125,857,000	107,406,000	146,341,000
SY0378	GHS N. TAMIR-ENAU SUKKUR (Semis Code - 418030060)	69,447,000	56,662,000	75,923,000
SY0380	GGHS AZIZABAD (Semis Code - 418050143)	36,490,000	33,853,000	41,816,000
SY0381	GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)	31,468,000	26,526,000	34,041,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)	122,513,000	131,520,000	139,546,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	12,462,000	6,749,000	11,738,000
SY0384	GHS KANDRI SUKKUR	21,156,000	14,527,000	24,697,000
SY0385	GHS SAMO CHACHAR SUKKUR	14,534,000	5,171,000	14,589,000
SY0386	GHS BHELAR PANO AKIL SUKKUR	11,152,000	6,094,000	13,503,000
SY0387	GHS DODANKO SUKKUR (Semis Code - 418020391)	39,342,000	36,099,000	42,769,000
SY0388	GHS LAL J.S.PAT (Semis Code - 418040163)	42,801,000	33,456,000	50,206,000
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI	22,820,000	11,983,000	23,823,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV (Semis Code - 408010178)	24,864,000	15,715,000	25,935,000

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KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	28,009,000	25,129,000	32,776,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)	28,419,000	15,168,000	33,312,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON (Semis Code - 408020154)	36,999,000	26,301,000	39,668,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	45,561,000	23,689,000	50,976,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408040158)	83,258,000	47,880,000	92,875,000
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN (Semis Code - 408040156)	59,627,000	46,457,000	68,079,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408020148)	47,623,000	32,454,000	52,810,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI (Semis Code - 408040160)	11,200,000	8,830,000	12,818,000
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA (Semis Code - 408050254)	70,697,000	54,491,000	80,349,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD		741,000	
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL (Semis Code - 408050250)	65,776,000	54,325,000	70,650,000
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA (Semis Code - 408050251)	46,230,000	38,135,000	50,252,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)	44,444,000	40,681,000	50,213,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)	56,561,000	52,264,000	62,165,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)	39,074,000	27,504,000	40,560,000

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KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)	24,206,000	20,721,000	27,495,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)	28,507,000	17,359,000	33,512,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)	65,913,000	47,508,000	73,754,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)	23,954,000	21,447,000	28,635,000
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI (Semis Code - 408060260)	25,356,000	14,802,000	26,769,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	29,136,000	21,284,000	32,549,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408060243)	138,695,000	84,236,000	154,049,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	19,579,000	10,349,000	19,312,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	19,141,000	8,699,000	21,886,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)	39,923,000	30,364,000	44,697,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)	37,229,000	34,609,000	39,272,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)	34,569,000	18,627,000	37,353,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	37,699,000	28,620,000	38,085,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)	33,540,000	31,729,000	36,536,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)	213,661,000	158,175,000	221,605,000

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KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI (Semis Code - 408060264)	33,992,000	26,355,000	33,333,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM (Semis Code - 408060258)	33,168,000	20,624,000	39,140,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON (Semis Code - 408070241)	28,957,000	24,331,000	31,310,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J (Semis Code - 408070230)	116,338,000	70,321,000	131,763,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C (Semis Code - 408070217)	55,983,000	37,852,000	59,085,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT (Semis Code - 408070238)	36,106,000	25,386,000	37,879,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST (Semis Code - 408070231)	34,791,000	15,093,000	34,100,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON (Semis Code - 408070220)	115,499,000	55,121,000	132,277,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408070232)	57,546,000	37,636,000	68,292,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR (Semis Code - 408070233)	32,158,000	24,046,000	36,134,000
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)	45,672,000	27,798,000	48,703,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)	149,837,000	69,165,000	176,673,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)	93,286,000	52,830,000	108,606,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)	45,440,000	25,928,000	49,555,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD (Semis Code - 408070234)	49,538,000	31,950,000	53,341,000

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KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH (Semis Code - 408070250)	24,847,000	21,030,000	29,211,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)	73,687,000	42,703,000	85,390,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)	37,201,000	20,305,519	42,000,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	45,052,000	35,713,692	45,592,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)	15,033,000	5,048,000	15,023,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)	95,007,000	47,084,923	106,028,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	26,873,000	4,197,000	31,643,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	34,279,000	26,873,000	36,652,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408080111)	61,272,000	43,081,000	65,291,000
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA (Semis Code - 408080115)	40,685,000	32,709,000	45,490,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I (Semis Code - 408080112)	49,903,000	33,388,000	51,431,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON (Semis Code - 408080113)	71,451,000	49,028,000	75,867,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN (Semis Code - 408090128)	39,159,000	29,198,000	41,750,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT (Semis Code - 408090127)	34,033,000	17,481,000	35,972,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C		58,119,000	

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KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG (Semis Code - 408090122)	61,907,000	38,076,000	68,580,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C (Semis Code - 408090123)	156,005,000	109,955,000	158,885,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C (Semis Code - 408090124)	64,622,000	27,083,000	68,718,000
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C (Semis Code - 408090125)	52,813,000	35,159,000	60,979,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN (Semis Code - 408090126)	42,714,000	32,403,000	46,454,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A (Semis Code - 408090121)	38,720,000	26,151,000	40,985,000
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	43,069,000	26,593,000	48,787,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI (Semis Code - 408100186)	20,966,000	7,842,000	23,266,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA (Semis Code - 408100190)	56,195,000	33,945,000	61,752,000
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	16,301,000	3,858,000	16,212,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L (Semis Code - 408100191)	81,591,000	49,336,000	80,295,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ (Semis Code - 408100187)	36,700,000	27,863,000	38,296,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& (Semis Code - 408100189)	34,381,000	24,404,000	37,357,000
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO (Semis Code - 408110144)	25,606,000	17,995,000	27,274,000
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR (Semis Code - 408110138)	49,954,000	32,267,000	54,865,000

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KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	42,658,000	26,287,000	51,005,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)	115,161,000	90,439,000	129,375,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)	70,672,000	54,830,000	82,520,000
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	25,868,000	14,338,000	27,969,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)	41,983,000	25,329,000	44,634,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)	64,543,000	42,243,000	73,436,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	23,018,000	11,349,000	23,503,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA (Semis Code - 408110140)	35,491,000	23,851,000	39,918,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	36,979,000	18,666,000	38,682,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD (Semis Code - 408120105)	42,378,000	27,058,000	50,806,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120109)	32,462,000	21,982,000	35,379,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120110)	22,038,000	10,003,000	23,197,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR (Semis Code - 408120113)	70,588,000	45,061,000	81,471,000
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH (Semis Code - 408120107)	52,851,000	38,081,000	59,640,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH (Semis Code - 408130209)	60,133,000	44,097,000	71,434,000

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KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)	65,367,000	50,073,000	75,503,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)	53,239,000	37,360,000	61,977,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E (Semis Code - 408130210)	69,602,000	40,265,000	74,940,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	25,878,000	9,598,000	27,195,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. (Semis Code - 408130207)	50,743,000	32,099,000	56,032,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE (Semis Code - 408130222)	52,061,000	38,314,000	61,199,000
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N (Semis Code - 408130211)	50,034,000	40,778,000	60,897,000
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA (Semis Code - 408130212)	55,832,000	46,078,000	62,705,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT (Semis Code - 408130213)	40,834,000	32,022,000	48,362,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	38,392,000	23,819,000	42,338,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)	45,689,000	32,053,000	53,100,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)	30,057,000	9,756,000	28,722,000
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO		195,000	
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA (Semis Code - 408140132)	89,439,000	72,435,000	105,455,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140125)	42,028,000	27,690,000	47,427,000

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KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140134)	42,350,000	25,616,000	51,135,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140127)	70,273,000	39,898,000	82,059,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	33,561,000	21,630,000	39,591,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)	45,264,000	29,813,517	50,437,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)	46,432,000	34,021,000	58,283,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN (Semis Code - 408140123)	39,147,000	29,556,000	49,643,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL		148,000	
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	26,101,000	15,592,000	28,707,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS (Semis Code - 408150214)	74,614,000	48,037,000	83,825,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO (Semis Code - 408150210)	29,496,000	15,061,000	32,217,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA (Semis Code - 408150207)	46,304,000	25,629,000	47,843,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET (Semis Code - 408150220)	38,937,000	20,865,000	45,806,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI (Semis Code - 408150228)	39,499,000	14,693,000	39,908,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM (Semis Code - 408150209)	24,407,000	15,062,000	29,144,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)	48,565,000	23,277,000	56,804,000

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KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)	31,092,000	16,109,000	34,506,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)	42,036,000	30,235,000	46,747,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD (Semis Code - 408150204)	281,097,000	84,597,000	315,454,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD (Semis Code - 408150212)	35,283,000	18,641,000	37,076,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT (Semis Code - 408150205)	59,303,000	38,537,000	62,430,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM (Semis Code - 408150225)	58,868,000	35,155,000	58,317,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM (Semis Code - 408150226)	27,960,000	10,488,000	30,902,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB (Semis Code - 408150217)	45,655,000	28,599,000	53,130,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD (Semis Code - 408150206)	29,679,000	22,135,000	32,439,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA (Semis Code - 408150227)	31,090,000	28,797,000	35,608,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR (Semis Code - 408160193)	24,180,000	17,579,000	27,895,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL (Semis Code - 408160180)	49,658,000	30,067,000	49,687,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL (Semis Code - 408160190)	44,396,000	29,708,000	52,378,000
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT (Semis Code - 408160182)	54,609,000	40,730,000	59,208,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)	100,127,000	62,211,000	114,177,000

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		Rs	Rs	Rs
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)	96,423,000	51,685,000	102,845,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408160185)	74,788,000	41,702,000	83,474,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)	49,518,000	46,280,000	57,352,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)	27,256,000	18,962,962	30,650,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	31,455,000	16,302,000	35,807,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)	18,949,000	15,086,000	19,663,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)	75,667,000	45,002,000	83,562,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH (Semis Code - 408170192)	18,875,000	8,436,000	21,199,000
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN (Semis Code - 408180448)	25,723,000	20,590,000	30,978,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD (Semis Code - 408180449)	24,933,000	18,335,000	30,277,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)	18,823,000	7,737,000	20,457,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)	27,401,000	22,404,000	29,175,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	24,009,000	17,383,000	28,997,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM (Semis Code - 408010171)	26,596,000	18,174,000	28,044,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)	31,478,000	22,271,000	37,014,000

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		Rs	Rs	Rs
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM (Semis Code - 408010185)	17,206,000	10,068,000	18,881,000
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA (Semis Code - 408010183)	17,422,000	4,685,000	19,355,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR (Semis Code - 408010170)	29,869,000	21,517,000	34,538,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE (Semis Code - 408010191)	37,005,000	20,274,000	37,624,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	7,821,000	8,294,000	9,566,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM		10,467,000	
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	23,086,000	13,059,000	22,348,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD (Semis Code - 408010176)	17,621,000	10,036,000	18,434,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408010187)	29,857,000	18,857,000	32,787,000
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON (Semis Code - 408010168)	15,120,000	13,805,000	16,678,000
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB (Semis Code - 408010169)	28,944,000	23,899,000	32,979,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)	27,932,000	23,598,000	31,771,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)	40,065,000	31,807,000	43,917,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)	10,642,000	5,381,000	11,374,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)	38,967,000	20,975,000	39,150,000

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		Rs	Rs	Rs
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B		2,107,000	
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY		682,000	
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)	33,505,000	14,880,000	38,421,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)	25,331,000	17,859,000	27,374,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)	72,026,000	45,809,000	82,522,000
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ (Semis Code - 408030101)	49,683,000	30,925,000	51,060,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY (Semis Code - 408030099)	144,183,000	95,435,000	161,684,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL (Semis Code - 408030104)	40,430,000	28,256,000	42,427,000
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU (Semis Code - 408030100)	57,529,000	34,499,000	60,944,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE (Semis Code - 408040148)	6,285,000	7,096,000	8,655,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)	18,618,000	12,433,000	21,022,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)	192,216,000	112,733,000	220,103,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	54,662,000	32,745,000	59,496,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)	62,556,000	33,016,000	66,475,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR (Semis Code - 408040167)	22,566,000	13,124,000	22,026,000

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		Rs	Rs	Rs
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH (Semis Code - 408040147)	35,081,000	24,956,000	40,957,000
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C (Semis Code - 408040149)	32,365,000	17,432,000	38,224,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 (Semis Code - 408040151)	45,952,000	41,529,000	54,533,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K (Semis Code - 408050233)	50,799,000	52,968,000	55,195,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY (Semis Code - 408050232)	60,719,000	55,963,000	65,663,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	40,357,000	29,257,000	43,491,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI (Semis Code - 408050224)	40,728,000	38,072,000	42,808,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA (Semis Code - 408050225)	23,128,000	16,126,000	26,434,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI (Semis Code - 408050229)	74,764,000	41,052,000	84,455,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH (Semis Code - 408050236)	38,913,000	38,070,000	43,035,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH (Semis Code - 408050231)	74,900,000	43,982,000	80,346,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)	56,102,000	42,343,000	61,616,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)	32,607,000	26,649,000	35,943,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU (Semis Code - 408050235)	39,873,000	24,229,000	41,477,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH (Semis Code - 408050234)	23,114,000	16,391,000	27,418,000

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KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL (Semis Code - 408060223)	45,099,000	21,567,000	45,793,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI (Semis Code - 408060224)	62,715,000	27,316,000	69,396,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT (Semis Code - 408060226)	52,476,000	28,721,000	57,540,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	35,302,000	15,099,000	44,709,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA (Semis Code - 408060228)	88,029,000	58,650,000	102,707,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY		2,275,000	
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR (Semis Code - 408060229)	35,389,000	14,199,759	38,531,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI (Semis Code - 408060235)	74,386,000	54,248,000	80,822,000
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	28,008,000	16,394,420	33,723,000
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA (Semis Code - 408060233)	34,825,000	24,211,000	36,693,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL (Semis Code - 408060232)	62,524,000	34,999,000	66,986,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE (Semis Code - 408060236)	41,929,000	21,684,000	49,634,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI (Semis Code - 408060239)	31,473,000	18,081,000	37,594,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K (Semis Code - 408060238)	33,964,000	13,127,000	37,567,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA (Semis Code - 408060240)	35,347,000	25,436,000	41,126,000

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KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE (Semis Code - 408060231)	40,421,000	30,791,000	47,528,000
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE (Semis Code - 408060268)	29,681,000	20,956,000	32,637,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE (Semis Code - 408060269)	37,686,000	29,628,000	44,523,000
KQ1378	GGSS CHANASER VILLAGE U.M	33,964,000	18,977,000	37,027,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH (Semis Code - 408070211)	66,547,000	45,011,000	72,223,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM (Semis Code - 408070213)	36,951,000	25,537,000	38,359,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA (Semis Code - 408070214)	38,160,000	31,129,837	41,479,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI (Semis Code - 408070194)	131,441,000	79,791,000	150,242,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR (Semis Code - 408070185)	116,945,000	86,428,000	137,603,000
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)	109,338,000	74,246,000	118,809,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)	64,722,000	42,333,000	69,319,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)	68,069,000	50,887,000	78,483,000
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)	32,870,000	17,876,000	32,792,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N		1,384,000	
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N (Semis Code - 408070205)	37,056,000	41,137,000	40,655,000
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS (Semis Code - 408070200)	40,227,000	21,487,000	42,367,000

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KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM (Semis Code - 408070246)	47,421,000	26,251,000	46,266,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)	72,781,000	54,625,000	74,113,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	27,038,000	15,749,000	27,812,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)	35,949,000	28,559,000	37,271,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA (Semis Code - 408070195)	36,119,000	31,664,000	40,973,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. (Semis Code - 408070197)	127,903,000	68,396,000	145,227,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)	80,285,000	54,915,000	87,348,000
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)	89,526,000	49,624,000	102,666,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)	54,122,000	36,646,624	54,729,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	90,175,000	61,222,000	97,365,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)	77,652,000	43,212,000	83,054,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM (Semis Code - 408080118)	57,714,000	43,774,000	64,061,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM (Semis Code - 408080106)	38,304,000	31,176,000	45,748,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. (Semis Code - 408080103)	96,217,000	79,327,000	106,912,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER (Semis Code - 408080104)	103,433,000	68,566,181	114,945,000

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KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO (Semis Code - 408080101)	35,285,000	22,285,000	37,265,000
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB (Semis Code - 408080119)	69,931,000	62,807,000	78,739,000
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C (Semis Code - 408090113)	32,423,000	23,007,000	34,822,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P) (Semis Code - 408090116)	75,831,000	50,453,263	85,018,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH (Semis Code - 408090111)	68,969,000	39,118,000	74,589,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA (Semis Code - 408090135)	40,987,000	26,538,000	46,256,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN (Semis Code - 408090119)	37,747,000	28,377,000	43,362,000
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO (Semis Code - 408090109)	33,562,000	27,010,000	39,163,000
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI (Semis Code - 408090108)	61,783,000	28,086,000	66,567,000
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F (Semis Code - 408090118)	59,914,000	31,645,000	66,472,000
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI (Semis Code - 408090114)	39,700,000	24,275,000	44,389,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE (Semis Code - 408090134)	48,306,000	44,567,000	59,004,000
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F (Semis Code - 408090117)	118,781,000	66,145,000	123,166,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA (Semis Code - 408090137)	75,943,000	38,513,000	75,441,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD (Semis Code - 408100176)	39,339,000	31,405,000	42,758,000

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KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	16,560,000	13,124,000	19,896,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)	78,434,000	42,747,000	84,988,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)	57,761,000	25,506,000	66,188,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)	31,967,000	16,559,000	37,084,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO (Semis Code - 408100172)	97,011,000	48,561,000	108,146,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L (Semis Code - 408100182)	31,459,000	18,300,000	34,604,000
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)	79,536,000	45,739,000	84,168,000
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)	41,337,000	23,040,000	45,820,000
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H (Semis Code - 408100177)	31,529,000	29,100,000	34,649,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	102,148,000	42,177,000	111,090,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)	47,915,000	19,679,000	49,123,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA (Semis Code - 408110122)	68,720,000	36,542,000	78,858,000
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA (Semis Code - 408110115)	39,322,000	24,654,000	41,884,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY (Semis Code - 408110148)	32,143,000	30,351,000	36,040,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT (Semis Code - 408110112)	51,584,000	36,965,000	58,475,000

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KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA (Semis Code - 408110123)	47,021,000	32,982,000	50,865,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR (Semis Code - 408110127)	181,801,000	301,925,000	278,685,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA (Semis Code - 408110119)	112,479,000	116,601,000	133,924,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)	42,415,000	25,471,000	46,365,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)	61,681,000	49,884,000	69,819,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI (Semis Code - 408110128)	42,224,000	36,683,000	46,200,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR (Semis Code - 408110113)	56,291,000	43,649,000	63,431,000
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR (Semis Code - 408110126)	39,743,000	32,997,000	47,244,000
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR (Semis Code - 408110116)	47,311,000	18,364,000	54,268,000
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)	27,207,000	25,162,000	31,940,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)	34,959,000	29,471,000	36,416,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)	69,118,000	41,415,000	78,883,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU (Semis Code - 408120103)	36,254,000	22,472,000	39,036,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO	32,883,000	16,260,000	36,400,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)	39,209,000	36,072,000	48,077,000

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		Rs	Rs	Rs
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	18,601,000	9,996,000	20,372,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	27,226,000	6,216,000	31,204,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)	31,066,000	25,304,000	35,738,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)	31,672,000	16,327,000	36,351,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)	98,414,000	55,842,000	105,548,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)	36,601,000	29,194,000	41,301,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)	33,480,000	24,891,000	38,681,000
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA (Semis Code - 408120096)	97,885,000	55,743,000	112,022,000
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO (Semis Code - 408120115)	41,737,000	34,081,000	43,608,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. (Semis Code - 408130201)	58,801,000	40,773,000	59,850,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N (Semis Code - 408130220)	41,033,000	14,345,000	46,900,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH (Semis Code - 408130193)	84,697,000	57,288,000	91,720,000
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE (Semis Code - 408130191)	50,996,000	27,023,000	51,854,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)	39,516,000	23,077,000	42,963,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	95,754,000	68,284,000	108,028,000

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		Rs	Rs	Rs
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)	139,854,000	100,815,954	159,322,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)	138,977,000	79,811,000	149,443,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)	81,538,000	55,569,910	89,146,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	50,296,000	33,591,000	59,259,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)	67,111,000	47,574,000	77,162,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)	45,542,000	22,854,000	54,349,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON (Semis Code - 408130188)	22,907,000	16,149,000	26,503,000
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI (Semis Code - 408130221)	41,090,000	24,545,000	45,220,000
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408140110)	28,669,000	22,610,000	33,136,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA (Semis Code - 408140109)	56,655,000	36,409,000	63,103,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB (Semis Code - 408140118)	86,048,000	40,945,000	90,877,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- (Semis Code - 408140116)	52,815,000	15,691,000	53,577,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)	55,387,000	23,808,000	65,469,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)	53,941,000	38,530,000	60,950,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)	35,176,000	21,171,000	40,033,000

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		Rs	Rs	Rs
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER (Semis Code - 408140113)	67,102,000	29,429,000	72,904,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B (Semis Code - 408140107)	31,321,000	16,170,000	37,670,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	67,230,000	42,926,000	78,173,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE		462,000	
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL (Semis Code - 408140108)	108,855,000	78,948,942	119,145,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ (Semis Code - 408150178)	42,380,000	27,113,000	43,287,000
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA (Semis Code - 408150173)	46,158,000	20,761,000	50,521,000
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)	49,044,000	32,726,000	51,982,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)	65,024,000	46,021,000	73,799,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)	84,640,000	51,929,000	98,390,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET (Semis Code - 408150177)	39,892,000	21,687,000	37,281,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR (Semis Code - 408150182)	63,222,000	39,793,000	75,668,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U (Semis Code - 408150189)	51,067,000	33,278,000	56,330,000
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA (Semis Code - 408150215)	33,115,000	24,615,000	34,444,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	34,438,000	20,533,000	37,475,000

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		Rs	Rs	Rs
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	20,681,000	15,649,000	24,064,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	33,871,000	13,386,000	35,472,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	43,973,000	14,719,000	41,890,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)	55,341,000	53,430,000	63,433,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	38,981,000	20,020,000	41,124,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA (Semis Code - 408150184)	57,339,000	30,113,000	64,147,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	41,100,000	32,484,000	43,553,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA (Semis Code - 408150191)	23,851,000	13,675,000	23,968,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA (Semis Code - 408150198)	159,080,000	79,455,000	169,664,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)	56,545,000	30,396,000	63,926,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	23,524,000	4,065,000	25,536,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)	50,549,000	45,588,000	57,095,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)	68,202,000	29,543,000	69,727,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO (Semis Code - 408150197)	34,914,000	24,684,000	38,692,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)	24,902,000	12,381,000	24,690,000

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		Rs	Rs	Rs
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)	53,804,000	30,025,000	59,469,000
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)	36,822,000	31,817,000	41,295,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)	104,050,000	83,436,000	113,882,000
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)	88,623,000	48,581,000	97,721,000
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)	31,482,000	23,906,000	35,113,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)	33,217,000	20,190,000	35,061,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)	86,501,000	56,971,000	99,569,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY (Semis Code - 408160168)	85,985,000	60,661,000	88,849,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH (Semis Code - 408160165)	47,570,000	23,532,000	52,645,000
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	60,030,000	37,837,000	63,703,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160172)	146,559,000	73,245,000	167,963,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. (Semis Code - 408160170)	39,887,000	16,081,000	41,440,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M (Semis Code - 408160175)	33,731,000	20,566,000	35,693,000
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C (Semis Code - 408160198)	50,979,000	41,013,000	55,954,000
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL (Semis Code - 408160201)	48,394,000	40,000,000	54,142,000

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		Rs	Rs	Rs
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408160178)	29,788,000	25,882,000	34,584,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)	54,279,000	43,076,000	60,306,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)	32,770,000	23,946,000	38,018,000
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)	45,183,000	35,634,840	49,754,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)	86,620,000	56,468,000	97,142,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)	52,584,000	27,302,000	61,187,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)	34,098,000	25,642,000	39,617,000
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	47,821,000	37,107,000	51,480,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)	48,483,000	44,184,000	52,241,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)	35,325,000	20,160,000	40,661,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)	44,929,000	32,099,421	50,372,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)	89,804,000	54,512,000	97,913,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)	29,884,000	21,252,000	33,186,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)	50,782,000	25,804,283	52,410,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)	22,028,000	8,746,000	25,135,000

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		Rs	Rs	Rs
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI (Semis Code - 408170197)	42,152,000	23,143,000	47,005,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA (Semis Code - 408170198)	64,565,000	42,763,000	72,551,000
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N (Semis Code - 408170180)	38,876,000	27,786,000	43,865,000
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH (Semis Code - 408180446)	25,768,000	17,712,000	27,262,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY (Semis Code - 408170178)	30,961,000	22,431,000	35,411,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G (Semis Code - 408180459)	25,429,000	20,877,000	28,992,000
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA (Semis Code - 408180444)	41,570,000	26,458,000	48,236,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408180445)	17,455,000	9,139,000	17,778,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	6,450,000	1,084,000	6,862,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	16,163,000	11,050,000	19,276,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	20,997,000	10,987,000	21,901,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)	47,013,000	26,273,000	52,852,000
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)	57,768,000	52,427,000	64,801,000
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX (Semis Code - 408180460)	19,219,000	10,594,000	20,607,000
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M (Semis Code - 408180461)	14,503,000	10,555,000	15,918,000

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		Rs	**Rs**	**Rs**
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK (Semis Code - 408180457)	29,955,000	29,059,000	35,723,000
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI (Semis Code - 408180454)	36,582,000	29,138,000	39,623,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B (Semis Code - 408180463)	9,918,000	3,840,000	10,537,000
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB (Semis Code - 408180462)	18,630,000	14,069,000	20,733,000
KQ1603	GBSS SHAMIM AZIZABAD (Semis Code - 408130189)	100,067,000	33,410,000	105,895,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH (Semis Code - 408080117)	95,591,000	66,137,000	102,745,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN (Semis Code - 408070235)	56,616,000	36,285,000	59,748,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)	73,399,000	37,055,000	78,217,000
TOTAL		**77,246,158,000**	**60,403,262,000**	**85,344,417,000**

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**76,345,523,000**	**59,740,479,000**	**84,421,077,000**
A011	**PAY**	**43,702,824,000**	**26,564,893,000**	**45,572,536,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14,892,142,000**	**8,231,039,000**	**15,308,930,000**
A01101	Basic Pay Of Officer	14,684,685,000	8,103,488,000	15,182,788,000
A01102	Personal pay	207,457,000	127,480,000	126,142,000
A01105	Qualification Pay		71,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**28,810,682,000**	**18,333,854,000**	**30,263,606,000**
A01151	Basic Pay Other Staff	28,737,912,000	18,268,110,000	30,198,949,000
A01152	Personal pay	72,770,000	65,401,000	64,657,000
A01153	Special pay		41,000	
A01155	Qualification Pay		190,000	
A01156	Pay of contract staff		112,000	
A012	**ALLOWANCES**	**32,642,699,000**	**33,175,586,000**	**38,848,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**32,281,676,000**	**32,809,808,000**	**38,485,791,000**
A01201	Senior Post Allowance	319,000	329,000	297,000
A01202	House Rent Allowance	2,034,929,000	1,807,774,000	1,815,951,000
A01203	Conveyance Allowance	1,928,361,000	1,824,675,000	1,832,684,000
A01205	Dearness Allowance	16,000	3,000	3,000
A01207	Washing Allowance	5,623,000	4,360,000	4,196,000
A01208	Dress Allowance		64,000	
A0120D	Integrated Allowance	25,748,000	22,648,000	22,193,000
A0120Q	Fixed Daily Allowance		5,000	
A0120X	Ad - hoc Allowance - 2010		4,000	
A01210	Risk Allowance		41,000	
A01216	Qualification Allowance	1,292,000	1,134,000	1,122,000
A01217	Medical Allowance	884,154,000	821,174,000	841,383,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121B	Health Professional Allowance		92,000	
A0121N	Personal Allowance		3,151,000	
A0121T	Adhoc Relief Allowance 2013		23,000	
A01224	Entertainment Allowance	1,072,000	1,020,000	1,013,000
A01226	Computer Allowance	3,098,000	2,304,000	2,285,000
A01228	Orderly Allowance	6,679,000	7,227,000	7,227,000
A0122C	Adhoc Relief Allowance - 2015		10,000	
A0122M	Adhoc Relief Allowance 2016		9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	29,307,000	47,792,000	47,050,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122Y	Ad-hoc Relief Allowance 2017		5,000	
A01233	Unattractive Area Allowance	29,107,000	27,402,000	27,402,000
A01236	Deputation Allowance	104,000	103,000	103,000
A01238	Charge Allowance	4,827,000	2,825,000	2,805,000
A01239	Special Allowance		296,000	
A0123G	Ad-hoc Relief Allowance-2018		7,000	
A0123P	Ad-hoc Relief A 2019		5,000	
A0123X	Adhoc Relief Allowance-2020		8,000	
A01243	Special Travelling Allowance		1,029,000	
A01247	NAB Allowance		23,000	
A0124F	Adhoc Relief Allowance-2021		4,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,551,307,000	2,316,633,000	2,315,423,000
A0124S	Differential Allowance	5,512,350,000	5,046,164,000	5,025,725,000
A0124T	Special Allowance - 2022		12,000	
A0124X	Adhoc Relief Allowance 2023	8,563,442,000	7,881,096,000	7,841,219,000
A01250	Incentive Allowance		56,000	
A01252	Non Practising Allowance		12,000	
A01253	Science Teaching Allowance	4,093,000	2,103,000	2,072,000
A01257	RC Allowance		28,000	
A0125E	Adhoc Relief Allowance-2024	6,953,363,000	6,387,662,000	6,362,103,000
A0125P	Ad-hoc Relief Allowance 2025		2,947,454,000	3,217,412,000
A01260	Ration Allowance		15,000	
A01264	Technical Allowance	172,000	69,000	69,000
A01270	Others	3,742,313,000	3,652,957,000	9,116,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**361,023,000**	**365,778,000**	**362,750,000**
A01274	Medical Charges	77,067,000	77,067,000	77,067,000
A01289	Teaching Allowance	283,093,000	288,093,000	285,463,000
A01299	Others	863,000	618,000	220,000
A03	**TOTAL OPERATING EXPENSES**	**639,040,000**	**401,188,000**	**637,545,000**
A032	**COMMUNICATIONS**	**23,737,000**	**23,687,000**	**23,737,000**
A03201	Postage and Telegraph	2,989,000	2,986,000	2,989,000
A03202	Telephone and Trunk call	19,873,000	19,826,000	19,873,000
A03203	Telex Teleprinter and Fax	741,000	741,000	741,000
A03204	Electronic Communication	47,000	47,000	47,000
A03205	Courier and Pilot Service	87,000	87,000	87,000
A033	**UTILITIES**	**248,864,000**	**11,252,000**	**247,369,000**
A03301	Gas	5,247,000	5,247,000	5,522,000
A03302	Water	13,488,000	6,005,000	11,993,000
A03303	Electricity	230,129,000		229,854,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A038	**TRAVEL & TRANSPORTATION**	**50,082,000**	**50,082,000**	**50,082,000**
A03801	Training - Domestic	14,000,000	14,000,000	14,000,000
A03805	Travelling Allowance	371,000	371,000	371,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,508,000	4,508,000	4,508,000
A03808	Conveyance Charges	31,203,000	31,203,000	31,203,000
A039	**GENERAL**	**316,357,000**	**316,167,000**	**316,357,000**
A03901	Stationery	125,349,000	125,349,000	125,349,000
A03902	Printing and Publication	4,723,000	4,717,750	4,723,000
A03903	Conference/Seminars/Workshops/	31,435,000	31,413,000	31,435,000
A03905	Newspapers Periodicals and Books	14,832,000	14,816,250	14,832,000
A03906	Uniforms and Protective Clothing	9,370,000	9,355,000	9,370,000
A03918	Exhibitions Fairs and other National Celebrations	1,106,000	1,106,000	1,106,000
A03919	Payments to other for Service Rendered	18,000,000	18,000,000	18,000,000
A03942	Cost of Other Stores	50,671,000	50,557,000	50,661,000
A03955	Computer Stationery	2,090,000	2,090,000	2,090,000
A03970	Others	58,781,000	58,763,000	58,791,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**242,000,000**	**242,000,000**	**266,200,000**
A052	**GRANTS-DOMESTIC**	**242,000,000**	**242,000,000**	**266,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	242,000,000	242,000,000	266,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**19,595,000**	**19,595,000**	**19,595,000**
A130	**TRANSPORT**	**2,061,000**	**2,061,000**	**2,061,000**
A13001	Transport	2,061,000	2,061,000	2,061,000
A131	**MACHINERY AND EQUIPMENT**	**6,484,000**	**6,484,000**	**6,484,000**
A13101	Machinery and Equipment	6,484,000	6,484,000	6,484,000
A132	**FURNITURE AND FIXTURE**	**6,980,000**	**6,980,000**	**6,980,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
OBJECT				
A13201	Furniture and Fixture	6,980,000	6,980,000	6,980,000
A137	**COMPUTER EQUIPMENT**	**4,070,000**	**4,070,000**	**4,070,000**
A13701	Hardware	3,230,000	3,230,000	3,230,000
A13702	Software	840,000	840,000	840,000
NET TOTAL		**77,246,158,000**	**60,403,262,000**	**85,344,417,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	8778			8778	5,296,720,000
02	303			303	256,122,000
03	1698			1698	1,201,884,000
04	20			20	18,209,000
05	11			11	4,760,000
07	893			893	663,678,000
09	3898			3898	1,270,746,000
10	1			1	400,000
11	1629			1629	1,448,510,000
12	121			121	49,093,000
14	19981			19981	18,226,432,000
15	1351			1351	1,757,984,000
16	15687			15687	9,914,186,000
17	1491			1491	1,624,211,000
18	652			652	1,866,197,000
19	480			480	1,634,564,000
20	42			42	148,041,000
TOTAL	**57036**			**57036**	**45,381,737,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2079	**GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,793,000	272,000	1,793,000
A011	**TOTAL PAY**	2	2	1,412,000	236,000	1,475,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	976,000	163,000	996,000
A01101	Total Basic Pay Of Officer	1	1	976,000	163,000	996,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	436,000	73,000	479,000
A01151	Total Basic Pay Other Staff	1	1	436,000	73,000	479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	436,000		479,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			381,000	36,000	318,000
A012-1	**TOTAL REGULAR ALLOWANCES**			381,000	36,000	318,000
A01202	House Rent Allowance			72,000	12,000	12,000
A01203	Conveyance Allowance			90,000	15,000	15,000
A01217	Medical Allowance			53,000	9,000	9,000
A01270	Others			166,000		282,000
A03	**TOTAL OPERATING EXPENSES**			118,000		118,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2079 GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)					
GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)			**1,911,000**	**272,000**	**1,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0221	**GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,071,000**	**24,105,000**	**30,437,000**
A011	**TOTAL PAY**	**41**	**39**	**13,319,000**	**10,980,000**	**14,549,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**3,320,000**	**1,686,000**	**3,535,000**
A01101	Total Basic Pay Of Officer	10	10	3,182,000	1,667,000	3,516,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,690,000		1,724,000
L058	LIBRARIAN (BPS-17)	1	1	558,000		569,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	4	934,000		953,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			270,000
A01102	Personal pay			138,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**29**	**9,999,000**	**9,294,000**	**11,014,000**
A01151	Total Basic Pay Other Staff	31	29	9,999,000	9,294,000	11,014,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	702,000		771,000
D154	DRAWING TEACHER (BPS-14)	2	1	702,000		771,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,280,000		2,503,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	702,000		771,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,756,000		1,928,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	346,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,756,000		1,928,000
C089	CHOWKIDAR (BPS-01)	2	2	702,000		771,000
N003	NAIB QASID (BPS-01)	3	3	702,000		771,000
S008	SANITARY WORKER (BPS-01)	1	1	351,000		400,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0221	**GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)**					
A012	**TOTAL ALLOWANCES**			**14,752,000**	**13,125,000**	**15,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,595,000**	**12,966,000**	**15,729,000**
A01202	House Rent Allowance			834,000	772,000	772,000
A01203	Conveyance Allowance			1,299,000	1,138,000	1,138,000
A01217	Medical Allowance			496,000	461,000	461,000
A0124R	Ad-Hoc Relief Allowance-2022			1,105,000	966,000	966,000
A0124S	Differential Allowance			2,446,000	2,159,000	2,159,000
A0124X	Adhoc Relief Allowance 2023			3,859,000	3,463,000	3,463,000
A0125E	Adhoc Relief Allowance-2024			3,137,000	2,742,000	2,742,000
A0125P	Ad-hoc Relief Allowance 2025				1,265,000	1,392,000
A01270	Others			1,419,000		2,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**159,000**	**159,000**
A01289	Teaching Allowance			157,000	159,000	159,000
GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)				**28,071,000**	**24,105,000**	**30,437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0276	**GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,594,000**	**17,593,000**	**17,013,000**
A011	**TOTAL PAY**		**17**	**17**	**4,880,000**	**8,481,000**	**6,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**557,000**	**3,658,000**	**884,000**
A01101	Total Basic Pay Of Officer		6	6	418,000	3,470,000	696,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	418,000		426,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				139,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,323,000**	**4,823,000**	**5,166,000**
A01151	Total Basic Pay Other Staff		11	11	4,317,000	4,822,000	5,165,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,671,000		1,835,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	629,000		691,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	526,000		578,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	420,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,714,000**	**9,112,000**	**10,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,619,000**	**9,003,000**	**10,854,000**
A01202	House Rent Allowance				622,000	438,000	438,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0276	**GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)**					
A01203	Conveyance Allowance			755,000	547,000	547,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			5,000	1,000	1,000
A01217	Medical Allowance			339,000	270,000	270,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			889,000	731,000	731,000
A0124S	Differential Allowance			1,862,000	1,594,000	1,594,000
A0124X	Adhoc Relief Allowance 2023			2,825,000	2,481,000	2,481,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,253,000	2,011,000	2,011,000
A0125P	Ad-hoc Relief Allowance 2025				926,000	1,019,000
A01270	Others			1,063,000		1,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**109,000**	**109,000**
A01289	Teaching Allowance			95,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**153,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**91,000**	**35,000**	**91,000**
A03301	Gas			1,000	1,000	1,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			56,000		56,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**93,000**
A03901	Stationery			64,000	64,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			7,000	7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0276 GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)					
GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)			**15,803,000**	**17,746,000**	**17,215,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD (Semis Code - 412020411)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,424,000**	**21,261,000**	**26,940,000**
A011	**TOTAL PAY**		**34**	**38**	**10,681,000**	**9,523,000**	**12,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,676,000**	**578,000**	**1,710,000**
A01101	Total Basic Pay Of Officer		4	4	1,676,000	578,000	1,710,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	700,000		714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**34**	**9,005,000**	**8,945,000**	**11,246,000**
A01151	Total Basic Pay Other Staff		30	34	9,005,000	8,945,000	11,246,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		385,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	187,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	12	1,559,000		1,975,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	187,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,823,000		6,394,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	200,000		800,000
A012	**TOTAL ALLOWANCES**				**11,743,000**	**11,738,000**	**13,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,470,000**	**11,437,000**	**13,683,000**
A01202	House Rent Allowance				752,000	771,000	771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD (Semis Code - 412020411)**					
A01203	Conveyance Allowance			955,000	1,040,000	1,040,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			420,000	460,000	460,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			816,000	783,000	783,000
A0124S	Differential Allowance			1,832,000	1,847,000	1,847,000
A0124X	Adhoc Relief Allowance 2023			2,888,000	2,906,000	2,906,000
A01253	Science Teaching Allowance			25,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024			2,333,000	2,372,000	2,372,000
A0125P	Ad-hoc Relief Allowance 2025				1,098,000	1,208,000
A01270	Others			1,344,000		2,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**301,000**	**301,000**
A01289	Teaching Allowance			273,000	301,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**1,305,000**	**1,305,000**
A039	**TOTAL GENERAL**			**1,305,000**	**1,305,000**	**1,305,000**
A03901	Stationery			347,000	347,000	347,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			263,000	263,000	263,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD (Semis Code - 412020411)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD (Semis Code - 412020411)				**24,464,000**	**23,301,000**	**28,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0387	**GGHS CHELHAR TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,983,000**	**7,976,000**	**11,750,000**
A011	**TOTAL PAY**		**11**	**11**	**5,905,000**	**3,745,000**	**6,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,356,000**	**875,000**	**2,404,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	875,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,549,000**	**2,870,000**	**3,896,000**
A01151	Total Basic Pay Other Staff		8	8	3,549,000	2,870,000	3,896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,085,000		3,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,078,000**	**4,231,000**	**5,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,040,000**	**4,190,000**	**5,409,000**
A01202	House Rent Allowance				256,000	281,000	281,000
A01203	Conveyance Allowance				339,000	369,000	369,000
A01217	Medical Allowance				145,000	161,000	161,000
A01233	Unattractive Area Allowance				119,000	130,000	130,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				299,000	299,000	299,000
A0124S	Differential Allowance				663,000	802,000	802,000
A0124X	Adhoc Relief Allowance 2023				1,014,000	970,000	970,000
A0125E	Adhoc Relief Allowance-2024				836,000	800,000	800,000
A0125P	Ad-hoc Relief Allowance 2025					375,000	413,000
A01270	Others				366,000		1,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0387 GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**38,000**	**41,000**	**41,000**
A01289 Teaching Allowance			38,000	41,000	41,000
GGHS CHELHAR TALUKA CHACHRO THARPARKAR			**9,983,000**	**7,976,000**	**11,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0388	**GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,905,000**	**1,099,000**	**2,654,000**
A011	**TOTAL PAY**		**3**	**3**	**1,766,000**	**640,000**	**1,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,302,000**	**217,000**	**1,329,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	217,000	1,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**464,000**	**423,000**	**509,000**
A01151	Total Basic Pay Other Staff		1	1	464,000	423,000	509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,139,000**	**459,000**	**816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,114,000**	**447,000**	**804,000**
A01202	House Rent Allowance				62,000	27,000	27,000
A01203	Conveyance Allowance				98,000	35,000	35,000
A01217	Medical Allowance				36,000	17,000	17,000
A01233	Unattractive Area Allowance				31,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	28,000	28,000
A0124S	Differential Allowance				164,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				271,000	125,000	125,000
A0125E	Adhoc Relief Allowance-2024				222,000	95,000	95,000
A0125P	Ad-hoc Relief Allowance 2025					43,000	47,000
A01270	Others				155,000		353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**12,000**	**12,000**
A01289	Teaching Allowance				25,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0388 GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR			**2,905,000**	**1,099,000**	**2,654,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0389	**GHS VEENJHANIHARI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,122,000**	**2,799,000**	**4,231,000**
A011	**TOTAL PAY**		**2**	**4**	**1,523,000**	**1,376,000**	**2,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,515,000**	**253,000**	**1,546,000**
A01101	Total Basic Pay Of Officer		2	2	1,515,000	253,000	1,546,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	539,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**	**8,000**	**1,123,000**	**710,000**
A01151	Total Basic Pay Other Staff			2		1,108,000	695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			695,000
S053	SENIOR CLERK	(BPS-14)					
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**1,599,000**	**1,423,000**	**1,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,586,000**	**1,412,000**	**1,964,000**
A01202	House Rent Allowance				68,000	64,000	64,000
A01203	Conveyance Allowance				107,000	99,000	99,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				53,000	51,000	51,000
A01233	Unattractive Area Allowance				44,000	41,000	41,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				107,000	102,000	102,000
A0124S	Differential Allowance				237,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				385,000	365,000	365,000
A0125E	Adhoc Relief Allowance-2024				335,000	315,000	315,000
A0125P	Ad-hoc Relief Allowance 2025					136,000	150,000
A01270	Others				236,000		538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0389 GHS VEENJHANIHARI THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**11,000**	**11,000**
A01289 Teaching Allowance			13,000	11,000	11,000
GHS VEENJHANIHARI THARPARKAR			**3,122,000**	**2,799,000**	**4,231,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0390	**GHS REHMANABAD THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,402,000**	**4,104,000**	**5,111,000**
A011	**TOTAL PAY**		**4**	**4**	**2,230,000**	**1,971,000**	**2,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,302,000**	**775,000**	**1,426,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	775,000	1,426,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		326,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			430,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**928,000**	**1,196,000**	**1,018,000**
A01151	Total Basic Pay Other Staff		2	2	928,000	1,196,000	1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,172,000**	**2,133,000**	**2,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,153,000**	**2,115,000**	**2,649,000**
A01202	House Rent Allowance				128,000	125,000	125,000
A01203	Conveyance Allowance				147,000	146,000	146,000
A01217	Medical Allowance				34,000	37,000	37,000
A01233	Unattractive Area Allowance				45,000	45,000	45,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				175,000	168,000	168,000
A0124S	Differential Allowance				373,000	360,000	360,000
A0124X	Adhoc Relief Allowance 2023				597,000	573,000	573,000
A0125E	Adhoc Relief Allowance-2024				453,000	454,000	454,000
A0125P	Ad-hoc Relief Allowance 2025					204,000	224,000
A01270	Others				198,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0390 GHS REHMANABAD THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**19,000**	**18,000**	**18,000**
A01289 Teaching Allowance			19,000	18,000	18,000
GHS REHMANABAD THARPARKAR			**4,402,000**	**4,104,000**	**5,111,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0391	**GHS KAROORO TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,751,000**	**7,323,000**	**10,142,000**
A011	**TOTAL PAY**		**8**	**10**	**4,405,000**	**3,421,000**	**5,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,356,000**	**1,395,000**	**2,404,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	1,395,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**7**	**2,049,000**	**2,026,000**	**2,917,000**
A01151	Total Basic Pay Other Staff		5	7	2,049,000	2,026,000	2,917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	1,337,000		2,008,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,346,000**	**3,902,000**	**4,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,321,000**	**3,877,000**	**4,796,000**
A01202	House Rent Allowance				223,000	258,000	258,000
A01203	Conveyance Allowance				232,000	277,000	277,000
A01217	Medical Allowance				91,000	113,000	113,000
A01233	Unattractive Area Allowance				75,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	294,000	294,000
A0124S	Differential Allowance				556,000	643,000	643,000
A0124X	Adhoc Relief Allowance 2023				872,000	1,004,000	1,004,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				712,000	820,000	820,000
A0125P	Ad-hoc Relief Allowance 2025					375,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0391 GHS KAROORO TALUKA CHACHRO THARPARKAR					
A01270 Others			301,000		881,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**25,000**	**25,000**
A01289 Teaching Allowance			25,000	25,000	25,000
GHS KAROORO TALUKA CHACHRO THARPARKAR			**7,751,000**	**7,323,000**	**10,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0392	**GHS HAJI SOBDAR NOHRIO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,330,000**	**5,004,000**	**6,392,000**
A011	**TOTAL PAY**		**5**	**6**	**2,566,000**	**2,312,000**	**2,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,638,000**	**503,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		3	3	1,638,000	503,000	1,672,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**3**	**928,000**	**1,809,000**	**1,288,000**
A01151	Total Basic Pay Other Staff		2	3	928,000	1,809,000	1,288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	2	464,000		779,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,764,000**	**2,692,000**	**3,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,750,000**	**2,667,000**	**3,407,000**
A01202	House Rent Allowance				66,000	122,000	122,000
A01203	Conveyance Allowance				106,000	199,000	199,000
A01217	Medical Allowance				38,000	65,000	65,000
A01233	Unattractive Area Allowance				33,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				134,000	206,000	206,000
A0124S	Differential Allowance				292,000	442,000	442,000
A0124X	Adhoc Relief Allowance 2023				484,000	727,000	727,000
A0125E	Adhoc Relief Allowance-2024				383,000	575,000	575,000
A0125P	Ad-hoc Relief Allowance 2025					275,000	303,000
A01270	Others				214,000		712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0392 GHS HAJI SOBDAR NOHRIO THARPARKAR					
A01289 Teaching Allowance			14,000	25,000	25,000
GHS HAJI SOBDAR NOHRIO THARPARKAR			**4,330,000**	**5,004,000**	**6,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0528	**GGHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,314,000**	**5,928,000**	**8,048,000**
A011	**TOTAL PAY**		**6**	**8**	**3,567,000**	**2,791,000**	**4,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,356,000**	**1,318,000**	**2,404,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	1,318,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**5**	**1,211,000**	**1,473,000**	**1,692,000**
A01151	Total Basic Pay Other Staff		3	5	1,211,000	1,473,000	1,692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		274,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**3,747,000**	**3,137,000**	**3,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,695,000**	**3,087,000**	**3,902,000**
A01202	House Rent Allowance				306,000	216,000	216,000
A01203	Conveyance Allowance				246,000	195,000	195,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				110,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022				281,000	244,000	244,000
A0124S	Differential Allowance				612,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023				977,000	837,000	837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0528	**GGHS ABAD LAKHA SUKKUR**					
A0125E	Adhoc Relief Allowance-2024			791,000	672,000	672,000
A0125P	Ad-hoc Relief Allowance 2025				315,000	347,000
A01270	Others			369,000		783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**50,000**	**50,000**
A01289	Teaching Allowance			52,000	50,000	50,000
GGHS ABAD LAKHA SUKKUR				**7,314,000**	**5,928,000**	**8,048,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0529	**GGHS GARIBABD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,948,000**	**3,992,000**	**5,785,000**
A011	**TOTAL PAY**		**7**	**7**	**3,012,000**	**1,945,000**	**3,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,523,000**	**254,000**	**1,260,000**
A01101	Total Basic Pay Of Officer		3	3	1,343,000	224,000	1,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,489,000**	**1,691,000**	**1,833,000**
A01151	Total Basic Pay Other Staff		4	4	1,481,000	1,676,000	1,818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**4,936,000**	**2,047,000**	**2,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,919,000**	**2,022,000**	**2,667,000**
A01202	House Rent Allowance				434,000	117,000	117,000
A01203	Conveyance Allowance				262,000	120,000	120,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				130,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				427,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0529	**GGHS GARIBABD SUKKUR**					
A0124S	Differential Allowance			909,000	348,000	348,000
A0124X	Adhoc Relief Allowance 2023			1,333,000	564,000	564,000
A0125E	Adhoc Relief Allowance-2024			1,082,000	445,000	445,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	226,000
A01270	Others			331,000		624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**25,000**	**25,000**
A01289	Teaching Allowance			17,000	25,000	25,000
GGHS GARIBABD SUKKUR				**7,948,000**	**3,992,000**	**5,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0530	**GBHS MAIN ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,206,000**	**8,800,000**	**10,030,000**
A011	**TOTAL PAY**		**7**	**9**	**3,837,000**	**4,288,000**	**4,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,356,000**	**1,888,000**	**2,404,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	1,888,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**6**	**1,481,000**	**2,400,000**	**2,088,000**
A01151	Total Basic Pay Other Staff		4	6	1,481,000	2,400,000	2,088,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	3	464,000		779,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**5,369,000**	**4,512,000**	**5,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,319,000**	**4,462,000**	**5,488,000**
A01202	House Rent Allowance				511,000	257,000	257,000
A01203	Conveyance Allowance				287,000	217,000	217,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				154,000	119,000	119,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				449,000	367,000	367,000
A0124S	Differential Allowance				979,000	811,000	811,000
A0124X	Adhoc Relief Allowance 2023				1,409,000	1,219,000	1,219,000
A0125E	Adhoc Relief Allowance-2024				1,147,000	1,003,000	1,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0530	**GBHS MAIN ROHRI SUKKUR**					
A0125P	Ad-hoc Relief Allowance 2025				455,000	501,000
A01270	Others			369,000		980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
GBHS MAIN ROHRI SUKKUR				**9,206,000**	**8,800,000**	**10,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,154,000**	**6,883,000**	**9,991,000**
A011	**TOTAL PAY**		**8**	**11**	**3,355,000**	**3,215,000**	**5,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,000,000**	**1,511,000**	**1,001,000**
A01101	Total Basic Pay Of Officer		2	2	941,000	1,407,000	897,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		326,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**9**	**2,355,000**	**1,704,000**	**4,517,000**
A01151	Total Basic Pay Other Staff		6	9	2,354,000	1,704,000	4,517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	1,337,000		3,208,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				1,000		
A012	**TOTAL ALLOWANCES**				**3,799,000**	**3,668,000**	**4,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,786,000**	**3,640,000**	**4,445,000**
A01202	House Rent Allowance				351,000	195,000	195,000
A01203	Conveyance Allowance				224,000	226,000	226,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				122,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			315,000	290,000	290,000
A0124S	Differential Allowance			676,000	639,000	639,000
A0124X	Adhoc Relief Allowance 2023			948,000	955,000	955,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			758,000	773,000	773,000
A0125P	Ad-hoc Relief Allowance 2025				358,000	394,000
A01270	Others			330,000		769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**28,000**	**28,000**
A01289	Teaching Allowance			13,000	28,000	28,000
GBHS ARORE TALUKA ROHRI SUKKUR				**7,154,000**	**6,883,000**	**9,991,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0532	**GBHS ROOPHER TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,710,000**	**4,797,000**	**5,955,000**
A011	**TOTAL PAY**		**5**	**5**	**2,513,000**	**2,224,000**	**2,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,302,000**	**578,000**	**1,329,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	578,000	1,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,211,000**	**1,646,000**	**1,418,000**
A01151	Total Basic Pay Other Staff		3	3	1,211,000	1,646,000	1,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**2,197,000**	**2,573,000**	**3,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,184,000**	**2,561,000**	**3,196,000**
A01202	House Rent Allowance				93,000	133,000	133,000
A01203	Conveyance Allowance				138,000	182,000	182,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				62,000	76,000	76,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	207,000	207,000
A0124S	Differential Allowance				359,000	447,000	447,000
A0124X	Adhoc Relief Allowance 2023				582,000	702,000	702,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				473,000	556,000	556,000
A0125P	Ad-hoc Relief Allowance 2025					257,000	283,000
A01270	Others				308,000		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0532 GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**12,000**	**12,000**
A01289 Teaching Allowance			13,000	12,000	12,000
GBHS ROOPHER TALUKA PANOAKIL SUKKUR			**4,710,000**	**4,797,000**	**5,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,125,000	2,446,000	4,527,000
A011	**TOTAL PAY**		6	6	2,475,000	1,137,000	2,724,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	994,000	805,000	906,000
A01101	Total Basic Pay Of Officer		2	2	941,000	796,000	897,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		326,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,481,000	332,000	1,818,000
A01151	Total Basic Pay Other Staff		4	4	1,481,000	332,000	1,818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				2,650,000	1,309,000	1,803,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,639,000	1,307,000	1,801,000
A01202	House Rent Allowance				297,000	104,000	104,000
A01203	Conveyance Allowance				158,000	122,000	122,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				75,000	49,000	49,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				218,000	132,000	132,000
A0124S	Differential Allowance				461,000	208,000	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**					
A0124X	Adhoc Relief Allowance 2023			649,000	334,000	334,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			505,000	260,000	260,000
A0125P	Ad-hoc Relief Allowance 2025				98,000	108,000
A01270	Others			270,000		484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**2,000**	**2,000**
A01289	Teaching Allowance			11,000	2,000	2,000
GBHS NIRCH TALUKA PANOAKIL SUKKUR				**5,125,000**	**2,446,000**	**4,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0534	**GBHS ISLAMIA OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,774,000**	**2,627,000**	**4,636,000**
A011	**TOTAL PAY**		**6**	**6**	**2,422,000**	**1,266,000**	**2,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**941,000**	**157,000**	**960,000**
A01101	Total Basic Pay Of Officer		2	2	941,000	157,000	960,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,481,000**	**1,109,000**	**1,818,000**
A01151	Total Basic Pay Other Staff		4	4	1,481,000	1,109,000	1,818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**2,352,000**	**1,361,000**	**1,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,339,000**	**1,349,000**	**1,846,000**
A01202	House Rent Allowance				344,000	133,000	133,000
A01203	Conveyance Allowance				202,000	133,000	133,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				87,000	53,000	53,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				172,000	90,000	90,000
A0124S	Differential Allowance				374,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023				509,000	319,000	319,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				412,000	279,000	279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0534	**GBHS ISLAMIA OLD SUKKUR**					
A0125P	Ad-hoc Relief Allowance 2025				134,000	147,000
A01270	Others			233,000		484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
GBHS ISLAMIA OLD SUKKUR				**4,774,000**	**2,627,000**	**4,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0535	**GBHS PANHWAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,309,000**	**5,446,000**	**6,129,000**
A011	**TOTAL PAY**		**5**	**5**	**2,513,000**	**2,636,000**	**2,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,302,000**	**1,299,000**	**1,329,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	1,299,000	1,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,211,000**	**1,337,000**	**1,418,000**
A01151	Total Basic Pay Other Staff		3	3	1,211,000	1,337,000	1,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**2,796,000**	**2,810,000**	**3,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,771,000**	**2,785,000**	**3,357,000**
A01202	House Rent Allowance				117,000	116,000	116,000
A01203	Conveyance Allowance				161,000	159,000	159,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				231,000	231,000	231,000
A0124S	Differential Allowance				493,000	493,000	493,000
A0124X	Adhoc Relief Allowance 2023				790,000	790,000	790,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				632,000	625,000	625,000
A0125P	Ad-hoc Relief Allowance 2025					293,000	322,000
A01270	Others				266,000		543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0535 GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**25,000**	**25,000**
A01289 Teaching Allowance			25,000	25,000	25,000
GBHS PANHWAR TALUKA PANOAKIL SUKKUR			**5,309,000**	**5,446,000**	**6,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,482,000**	**1,616,000**	**5,246,000**
A011	**TOTAL PAY**		**6**	**6**	**3,675,000**	**953,000**	**3,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,415,000**	**403,000**	**2,414,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	393,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A01102	Personal pay				59,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,260,000**	**550,000**	**1,450,000**
A01151	Total Basic Pay Other Staff		3	3	1,211,000	518,000	1,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				49,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**2,807,000**	**663,000**	**1,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,773,000**	**651,000**	**1,370,000**
A01202	House Rent Allowance				120,000	44,000	44,000
A01203	Conveyance Allowance				167,000	58,000	58,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				75,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**					
A0124S	Differential Allowance			491,000	104,000	104,000
A0124X	Adhoc Relief Allowance 2023			791,000	160,000	160,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			636,000	140,000	140,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			259,000		713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**12,000**	**12,000**
A01289	Teaching Allowance			34,000	12,000	12,000
GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				**6,482,000**	**1,616,000**	**5,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,580,000**	**13,670,000**	**11,228,000**
A011	**TOTAL PAY**		**5**	**5**	**2,548,000**	**6,709,000**	**2,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,329,000**	**2,842,000**	**1,348,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	2,823,000	1,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A01102	Personal pay				27,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,219,000**	**3,867,000**	**1,433,000**
A01151	Total Basic Pay Other Staff		3	3	1,211,000	3,852,000	1,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**7,032,000**	**6,961,000**	**8,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,969,000**	**6,899,000**	**8,385,000**
A01202	House Rent Allowance				355,000	352,000	352,000
A01203	Conveyance Allowance				330,000	328,000	328,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				157,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				588,000	580,000	580,000
A0124S	Differential Allowance				1,258,000	1,242,000	1,242,000
A0124X	Adhoc Relief Allowance 2023				1,934,000	1,932,000	1,932,000
A0125E	Adhoc Relief Allowance-2024				1,588,000	1,586,000	1,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**					
A0125P	Ad-hoc Relief Allowance 2025				711,000	782,000
A01270	Others			746,000		1,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				**9,580,000**	**13,670,000**	**11,228,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,726,000**	**8,497,000**	**10,887,000**
A011	**TOTAL PAY**		**9**	**9**	**4,899,000**	**4,017,000**	**5,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,356,000**	**1,511,000**	**2,508,000**
A01101	Total Basic Pay Of Officer		3	3	2,356,000	1,407,000	2,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A01102	Personal pay					104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,543,000**	**2,506,000**	**2,879,000**
A01151	Total Basic Pay Other Staff		6	6	2,522,000	2,485,000	2,858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,775,000		1,949,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**4,827,000**	**4,480,000**	**5,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,752,000**	**4,406,000**	**5,426,000**
A01202	House Rent Allowance				283,000	237,000	237,000
A01203	Conveyance Allowance				354,000	297,000	297,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				172,000	155,000	155,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**					
A0124S	Differential Allowance			810,000	769,000	769,000
A0124X	Adhoc Relief Allowance 2023			1,248,000	1,165,000	1,165,000
A0125E	Adhoc Relief Allowance-2024			1,041,000	983,000	983,000
A0125P	Ad-hoc Relief Allowance 2025				446,000	491,000
A01270	Others			473,000		975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR			**9,726,000**	**8,497,000**	**10,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0461	**GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,934,000**	**10,054,000**	**20,086,000**
A011	**TOTAL PAY**		**12**	**15**	**4,660,000**	**4,670,000**	**7,869,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**1,669,000**	**1,350,000**
A01101	Total Basic Pay Of Officer			1		1,669,000	1,350,000
H100	HEAD MASTER	(BPS-17)		1			1,350,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**4,660,000**	**3,001,000**	**6,519,000**
A01151	Total Basic Pay Other Staff		12	14	4,660,000	3,001,000	6,519,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	389,000		400,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,535,000		1,685,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	751,000		825,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	683,000		1,830,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	363,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	201,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	527,000		579,000
N003	NAIB QASID	(BPS-01)	1	1	211,000		400,000
A012	**TOTAL ALLOWANCES**				**6,274,000**	**5,384,000**	**12,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,186,000**	**5,308,000**	**12,141,000**
A01202	House Rent Allowance				370,000	324,000	594,000
A01203	Conveyance Allowance				370,000	398,000	938,000
A01207	Washing Allowance				66,000	11,000	11,000
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				183,000	183,000	993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0461	**GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)**					
A0124R	Ad-Hoc Relief Allowance-2022			509,000	406,000	676,000
A0124S	Differential Allowance			1,110,000	911,000	1,606,000
A0124X	Adhoc Relief Allowance 2023			1,692,000	1,414,000	1,684,000
A0125E	Adhoc Relief Allowance-2024			1,379,000	1,137,000	3,777,000
A0125P	Ad-hoc Relief Allowance 2025				522,000	574,000
A01270	Others			497,000		1,286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**76,000**	**76,000**
A01289	Teaching Allowance			88,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**812,000**	**812,000**	**812,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**132,000**
A03201	Postage and Telegraph			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**680,000**	**680,000**	**680,000**
A03901	Stationery			267,000	267,000	267,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			63,000	63,000	63,000
A03942	Cost of Other Stores			128,000	128,000	128,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**495,000**	**495,000**	**463,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0461 GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**105,000**
A13701 Hardware			105,000	105,000	105,000
GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)			**12,241,000**	**11,361,000**	**21,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0464	**GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,397,000**	**10,600,000**	**23,904,000**
A011	**TOTAL PAY**		**25**	**25**	**14,153,000**	**5,049,000**	**15,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,279,000**	**380,000**	**2,325,000**
A01101	Total Basic Pay Of Officer		2	2	2,279,000	380,000	2,325,000
H100	HEAD MASTER	(BPS-17)	1	1	1,549,000		1,580,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	730,000		745,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,874,000**	**4,669,000**	**13,140,000**
A01151	Total Basic Pay Other Staff		23	23	11,874,000	4,669,000	13,140,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,226,000		1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,287,000		1,413,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,015,000		4,408,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,491,000		3,833,000
C089	CHOWKIDAR	(BPS-01)	1	1	665,000		730,000
N003	NAIB QASID	(BPS-01)	4	4	920,000		1,010,000
A012	**TOTAL ALLOWANCES**				**11,244,000**	**5,551,000**	**8,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,144,000**	**5,452,000**	**8,340,000**
A01202	House Rent Allowance				1,423,000	312,000	312,000
A01203	Conveyance Allowance				860,000	419,000	419,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				426,000	197,000	197,000
A0124R	Ad-Hoc Relief Allowance-2022				927,000	402,000	402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0464	**GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU**					
A0124S	Differential Allowance			1,992,000	910,000	910,000
A0124X	Adhoc Relief Allowance 2023			3,786,000	1,456,000	1,456,000
A0125E	Adhoc Relief Allowance-2024			786,000	1,190,000	1,190,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			943,000		2,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,000**	**99,000**
A01289	Teaching Allowance			100,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**884,000**	**884,000**	**884,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**97,000**	**97,000**	**97,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A039	**TOTAL GENERAL**			**787,000**	**787,000**	**787,000**
A03901	Stationery			255,000	255,000	255,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000
GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU				**26,513,000**	**11,716,000**	**24,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0465	**GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU (Semis Code - 402010271)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,609,000**	**5,359,000**	**12,303,000**
A011	**TOTAL PAY**		**16**	**16**	**7,414,000**	**2,568,000**	**8,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,037,000**	**340,000**	**1,850,000**
A01101	Total Basic Pay Of Officer		2	2	2,037,000	340,000	1,850,000
H100	HEAD MASTER	(BPS-17)	1	1	1,549,000		1,580,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		488,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,377,000**	**2,228,000**	**6,167,000**
A01151	Total Basic Pay Other Staff		14	14	5,377,000	2,228,000	6,167,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,428,000		1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,606,000		1,763,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,490,000		1,636,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	211,000		400,000
A012	**TOTAL ALLOWANCES**				**8,195,000**	**2,791,000**	**4,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,142,000**	**2,758,000**	**4,253,000**
A01202	House Rent Allowance				1,093,000	178,000	178,000
A01203	Conveyance Allowance				649,000	231,000	231,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				314,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	196,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0465	**GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU (Semis Code - 402010271)**					
A0124S	Differential Allowance			1,491,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023			2,747,000	717,000	717,000
A0125E	Adhoc Relief Allowance-2024			656,000	571,000	571,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	297,000
A01270	Others			483,000	14,000	1,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**33,000**	**33,000**
A01289	Teaching Allowance			53,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**705,000**	**705,000**	**705,000**
A039	**TOTAL GENERAL**			**705,000**	**705,000**	**705,000**
A03901	Stationery			255,000	255,000	255,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU (Semis Code - 402010271)			**16,646,000**	**6,396,000**	**13,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0466	**GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU (Semis Code - 402010061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,956,000**	**17,908,000**	**29,030,000**
A011	**TOTAL PAY**		**24**	**24**	**14,986,000**	**8,247,000**	**16,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,665,000**	**2,057,000**	**2,718,000**
A01101	Total Basic Pay Of Officer		2	2	2,665,000	2,057,000	2,718,000
H100	HEAD MASTER	(BPS-17)	1	1	1,549,000		1,580,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,116,000		1,138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,321,000**	**6,190,000**	**13,559,000**
A01151	Total Basic Pay Other Staff		22	22	12,321,000	6,159,000	13,528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,267,000		2,489,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,614,000		3,968,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	716,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,061,000		1,165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,344,000		3,672,000
C089	CHOWKIDAR	(BPS-01)	1	1	665,000		730,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		718,000
A01152	Personal pay					31,000	31,000
A012	**TOTAL ALLOWANCES**				**7,970,000**	**9,661,000**	**12,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,945,000**	**9,500,000**	**12,592,000**
A01202	House Rent Allowance				1,109,000	546,000	546,000
A01203	Conveyance Allowance				651,000	723,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0466	**GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU (Semis Code - 402010061)**					
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			310,000	316,000	316,000
A0124R	Ad-Hoc Relief Allowance-2022			711,000	741,000	741,000
A0124S	Differential Allowance			1,521,000	1,606,000	1,606,000
A0124X	Adhoc Relief Allowance 2023			2,526,000	2,539,000	2,539,000
A0125E	Adhoc Relief Allowance-2024			665,000	2,069,000	2,069,000
A0125P	Ad-hoc Relief Allowance 2025				959,000	1,055,000
A01270	Others			450,000		2,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**161,000**	**161,000**
A01289	Teaching Allowance			25,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**705,000**	**705,000**	**705,000**
A039	**TOTAL GENERAL**			**705,000**	**705,000**	**705,000**
A03901	Stationery			255,000	255,000	255,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU (Semis Code - 402010061)				**23,993,000**	**18,945,000**	**30,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0467	**GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,075,000**	**10,163,000**	**14,386,000**
A011	**TOTAL PAY**		**16**	**16**	**6,760,000**	**4,675,000**	**7,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,037,000**	**1,557,000**	**2,078,000**
A01101	Total Basic Pay Of Officer		2	2	2,037,000	1,557,000	2,078,000
H100	HEAD MASTER	(BPS-17)	1	1	1,549,000		1,580,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	488,000		498,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,723,000**	**3,118,000**	**5,421,000**
A01151	Total Basic Pay Other Staff		14	14	4,690,000	3,110,000	5,413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,428,000		1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,409,000		2,645,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	211,000		400,000
A01152	Personal pay				33,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**16,315,000**	**5,488,000**	**6,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,131,000**	**5,420,000**	**6,819,000**
A01202	House Rent Allowance				1,606,000	313,000	313,000
A01203	Conveyance Allowance				1,305,000	417,000	417,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				608,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0467	**GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU**					
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,379,000	416,000	416,000
A0124S	Differential Allowance			3,008,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023			4,246,000	1,427,000	1,427,000
A0125E	Adhoc Relief Allowance-2024			2,927,000	1,128,000	1,128,000
A0125P	Ad-hoc Relief Allowance 2025				535,000	589,000
A01270	Others			1,051,000		1,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**68,000**	**68,000**
A01289	Teaching Allowance			184,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**	**938,000**	**938,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**97,000**	**97,000**	**97,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A039	**TOTAL GENERAL**			**841,000**	**841,000**	**841,000**
A03901	Stationery			255,000	255,000	255,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000
GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU				**24,245,000**	**11,333,000**	**15,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0337	**GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,230,000	1,039,000	3,286,000
A011	**TOTAL PAY**		6	6	2,094,000	349,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer		4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	542,000	90,000	595,000
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	1,108,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	1,108,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A01270	Others						418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0337 GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)					
GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)			**6,230,000**	**1,039,000**	**3,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0338	**GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,230,000	1,039,000	3,286,000
A011	**TOTAL PAY**		6	6	2,094,000	349,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer		4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	542,000	90,000	595,000
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	1,108,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	1,108,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A01270	Others						418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0338 GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)					
GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)			**6,230,000**	**1,039,000**	**3,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0339	**GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI (Semis Code - 419030385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,230,000	1,667,000	3,402,000
A011	**TOTAL PAY**		6	6	2,094,000	869,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,552,000	779,000	1,583,000
A01101	Total Basic Pay Of Officer		4	4	1,552,000	779,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	542,000	90,000	595,000
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	798,000	1,224,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	787,000	1,213,000
A01202	House Rent Allowance				864,000	49,000	49,000
A01203	Conveyance Allowance				326,000	55,000	55,000
A01217	Medical Allowance				172,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	65,000	65,000
A0124S	Differential Allowance				838,000	139,000	139,000
A0124X	Adhoc Relief Allowance 2023				892,000	207,000	207,000
A0125E	Adhoc Relief Allowance-2024				638,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025					79,000	87,000
A01270	Others						418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0339 GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI (Semis Code - 419030385)					
A01289 Teaching Allowance				11,000	11,000
GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI (Semis Code - 419030385)			**6,230,000**	**1,667,000**	**3,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0357	**GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code - 419020467)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,910,000	2,686,000	8,936,000
A011	**TOTAL PAY**	18	18	1,577,000	1,327,000	7,234,000
A011-1	**TOTAL PAY OF OFFICERS**	7	7	758,000	779,000	2,834,000
A01101	Total Basic Pay Of Officer	7	7	758,000	779,000	2,834,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	91,000		1,100,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	45,000		1,100,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	622,000		634,000
A011-2	**TOTAL PAY OF OTHER STAFF**	11	11	819,000	548,000	4,400,000
A01151	Total Basic Pay Other Staff	11	11	819,000	548,000	4,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	338,000		2,000,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	360,000		2,000,000
S053	SENIOR CLERK (BPS-14)	1	1	121,000		400,000
A012	**TOTAL ALLOWANCES**			1,333,000	1,359,000	1,702,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,333,000	1,345,000	1,688,000
A01202	House Rent Allowance			128,000	76,000	76,000
A01203	Conveyance Allowance			167,000	91,000	91,000
A01217	Medical Allowance			81,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	103,000
A0124S	Differential Allowance			441,000	225,000	225,000
A0124X	Adhoc Relief Allowance 2023			195,000	367,000	367,000
A0125E	Adhoc Relief Allowance-2024			321,000	310,000	310,000
A0125P	Ad-hoc Relief Allowance 2025				136,000	150,000
A01270	Others					329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0357 GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code - 419020467)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**14,000**	**14,000**
A01289 Teaching Allowance				14,000	14,000
GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code - 419020467)			**2,910,000**	**2,686,000**	**8,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0803	**GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD (Semis Code - 403030164)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,689,000**	**5,147,000**	**4,904,000**
A011	**TOTAL PAY**		**5**	**5**	**1,553,000**	**2,409,000**	**1,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,011,000**	**1,206,000**	**1,031,000**
A01101	Total Basic Pay Of Officer		3	3	1,011,000	1,206,000	1,031,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**1,203,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	1,203,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**2,738,000**	**3,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**2,702,000**	**3,242,000**
A01202	House Rent Allowance				864,000	163,000	163,000
A01203	Conveyance Allowance				326,000	189,000	189,000
A01217	Medical Allowance				172,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	205,000	205,000
A0124S	Differential Allowance				838,000	457,000	457,000
A0124X	Adhoc Relief Allowance 2023				892,000	740,000	740,000
A0125E	Adhoc Relief Allowance-2024				638,000	599,000	599,000
A0125P	Ad-hoc Relief Allowance 2025					288,000	317,000
A01270	Others						511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**36,000**	**36,000**
A01289	Teaching Allowance					36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0803 GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD (Semis Code - 403030164)					
GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD (Semis Code - 403030164)			**5,689,000**	**5,147,000**	**4,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0318	**GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,101,000**	**940,000**	**2,064,000**
A011	**TOTAL PAY**	**3**	**3**	**1,222,000**	**536,000**	**1,342,000**
A011-1	**TOTAL PAY OF OFFICERS**				**332,000**	
A01101	Total Basic Pay Of Officer				332,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,222,000**	**204,000**	**1,342,000**
A01151	Total Basic Pay Other Staff	3	3	1,222,000	204,000	1,342,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	767,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	455,000		500,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**879,000**	**404,000**	**722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**879,000**	**404,000**	**722,000**
A01202	House Rent Allowance			70,000	27,000	27,000
A01203	Conveyance Allowance			90,000	35,000	35,000
A01207	Washing Allowance			48,000	8,000	8,000
A01217	Medical Allowance			43,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	27,000	27,000
A0124S	Differential Allowance			151,000	60,000	60,000
A0124X	Adhoc Relief Allowance 2023			212,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			82,000	84,000	84,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			115,000		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0318 GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO					
GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO			2,101,000	940,000	2,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0359	**GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,043,000**	**9,200,000**	**19,488,000**
A011	**TOTAL PAY**		**21**	**21**	**10,575,000**	**4,267,000**	**12,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,551,000**	**875,000**	**6,682,000**
A01101	Total Basic Pay Of Officer		6	6	6,551,000	875,000	6,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,879,000		4,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,024,000**	**3,392,000**	**5,741,000**
A01151	Total Basic Pay Other Staff		15	15	4,024,000	3,392,000	5,741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	195,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	390,000		800,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	390,000		800,000
A012	**TOTAL ALLOWANCES**				**3,468,000**	**4,933,000**	**7,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,429,000**	**4,872,000**	**7,004,000**
A01202	House Rent Allowance				135,000	262,000	262,000
A01203	Conveyance Allowance				206,000	356,000	356,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				70,000	150,000	150,000
A01238	Charge Allowance				3,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0359	**GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)**					
A0124R	Ad-Hoc Relief Allowance-2022			252,000	404,000	404,000
A0124S	Differential Allowance			551,000	855,000	855,000
A0124X	Adhoc Relief Allowance 2023			878,000	1,300,000	1,300,000
A0125E	Adhoc Relief Allowance-2024			706,000	1,023,000	1,023,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	528,000
A01270	Others			588,000	31,000	2,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**61,000**	**61,000**
A01289	Teaching Allowance			39,000	61,000	61,000
GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)				**14,043,000**	**9,200,000**	**19,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0360	**GBHS MIAN BUX KHOSO TALUK MANJHAND (Semis Code - 422040175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,181,000**	**9,967,000**	**20,156,000**
A011	**TOTAL PAY**		**21**	**21**	**10,575,000**	**4,398,000**	**12,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,551,000**	**887,000**	**6,682,000**
A01101	Total Basic Pay Of Officer		6	6	6,551,000	887,000	6,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,879,000		4,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,024,000**	**3,511,000**	**5,741,000**
A01151	Total Basic Pay Other Staff		15	15	4,024,000	3,511,000	5,741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	195,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	390,000		800,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	390,000		800,000
A012	**TOTAL ALLOWANCES**				**2,606,000**	**5,569,000**	**7,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,606,000**	**5,479,000**	**7,643,000**
A01202	House Rent Allowance				509,000	315,000	315,000
A01203	Conveyance Allowance				452,000	387,000	387,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				40,000	9,000	9,000
A01217	Medical Allowance				260,000	182,000	182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0360	**GBHS MIAN BUX KHOSO TALUK MANJHAND (Semis Code - 422040175)**					
A01233	Unattractive Area Allowance				322,000	322,000
A0124R	Ad-Hoc Relief Allowance-2022			300,000	392,000	392,000
A0124S	Differential Allowance			223,000	930,000	930,000
A0124X	Adhoc Relief Allowance 2023			234,000	1,320,000	1,320,000
A0125E	Adhoc Relief Allowance-2024				1,123,000	1,123,000
A0125P	Ad-hoc Relief Allowance 2025				498,000	548,000
A01270	Others			588,000		2,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**90,000**	**90,000**
A01289	Teaching Allowance				90,000	90,000
GBHS MIAN BUX KHOSO TALUK MANJHAND (Semis Code - 422040175)				**13,181,000**	**9,967,000**	**20,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0361	**GBHS SIKANDAR ABAD TALUKA KOTRI (Semis Code - 422010153)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,582,000**	**21,644,000**	**26,854,000**
A011	**TOTAL PAY**		**21**	**21**	**10,575,000**	**9,970,000**	**12,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,551,000**	**3,471,000**	**6,682,000**
A01101	Total Basic Pay Of Officer		6	6	6,551,000	3,471,000	6,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,879,000		4,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,024,000**	**6,499,000**	**5,741,000**
A01151	Total Basic Pay Other Staff		15	15	4,024,000	6,499,000	5,741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	195,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	390,000		800,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	390,000		800,000
A012	**TOTAL ALLOWANCES**				**5,007,000**	**11,674,000**	**14,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,973,000**	**11,547,000**	**14,304,000**
A01202	House Rent Allowance				668,000	1,049,000	1,049,000
A01203	Conveyance Allowance				729,000	984,000	984,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				42,000	11,000	11,000
A01217	Medical Allowance				324,000	396,000	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0361	**GBHS SIKANDAR ABAD TALUKA KOTRI (Semis Code - 422010153)**					
A01224	Entertainment Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				99,000	99,000
A01233	Unattractive Area Allowance			19,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			411,000	844,000	844,000
A0124S	Differential Allowance			591,000	1,848,000	1,848,000
A0124X	Adhoc Relief Allowance 2023			875,000	2,850,000	2,850,000
A0125E	Adhoc Relief Allowance-2024			726,000	2,304,000	2,304,000
A0125P	Ad-hoc Relief Allowance 2025				1,075,000	1,183,000
A01270	Others			588,000	38,000	2,688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**127,000**	**127,000**
A01289	Teaching Allowance			34,000	127,000	127,000
GBHS SIKANDAR ABAD TALUKA KOTRI (Semis Code - 422010153)				**15,582,000**	**21,644,000**	**26,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0362	**GBHS SEWAN MAIN (Semis Code - 422020239)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,312,000**	**14,977,000**	**23,044,000**
A011	**TOTAL PAY**		**21**	**21**	**10,575,000**	**7,134,000**	**12,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,551,000**	**585,000**	**6,682,000**
A01101	Total Basic Pay Of Officer		6	6	6,551,000	585,000	6,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,879,000		4,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,024,000**	**6,549,000**	**5,741,000**
A01151	Total Basic Pay Other Staff		15	15	4,024,000	6,549,000	5,741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	195,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	390,000		800,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	390,000		800,000
A012	**TOTAL ALLOWANCES**				**4,737,000**	**7,843,000**	**10,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,678,000**	**7,752,000**	**10,530,000**
A01202	House Rent Allowance				199,000	400,000	400,000
A01203	Conveyance Allowance				350,000	596,000	596,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				115,000	236,000	236,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				348,000	609,000	609,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0362	**GBHS SEWAN MAIN (Semis Code - 422020239)**					
A0124S	Differential Allowance			750,000	1,317,000	1,317,000
A0124X	Adhoc Relief Allowance 2023			1,266,000	2,083,000	2,083,000
A0125E	Adhoc Relief Allowance-2024			1,022,000	1,703,000	1,703,000
A0125P	Ad-hoc Relief Allowance 2025				795,000	875,000
A01270	Others			588,000		2,698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**91,000**	**91,000**
A01289	Teaching Allowance			59,000	91,000	91,000
GBHS SEWAN MAIN (Semis Code - 422020239)				**15,312,000**	**14,977,000**	**23,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0370	**GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040192)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,230,000**	**3,598,000**	**4,535,000**
A011	**TOTAL PAY**	**6**	**6**	**2,094,000**	**1,711,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**1,552,000**	**1,047,000**	**1,583,000**
A01101	Total Basic Pay Of Officer	4	4	1,552,000	1,047,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**664,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	664,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**1,887,000**	**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**1,844,000**	**2,314,000**
A01202	House Rent Allowance			864,000	119,000	119,000
A01203	Conveyance Allowance			326,000	119,000	119,000
A01217	Medical Allowance			172,000	60,000	60,000
A01233	Unattractive Area Allowance				12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	147,000	147,000
A0124S	Differential Allowance			838,000	323,000	323,000
A0124X	Adhoc Relief Allowance 2023			892,000	478,000	478,000
A0125E	Adhoc Relief Allowance-2024			638,000	400,000	400,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	205,000
A01270	Others					451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**43,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0370 GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040192)					
A01289 Teaching Allowance				43,000	43,000
GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040192)			**6,230,000**	**3,598,000**	**4,535,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2693	**GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,748,000**	**3,703,000**	**6,155,000**
A011	**TOTAL PAY**	**17**	**16**	**4,263,000**	**2,889,000**	**4,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**			**1,070,000**
A01101	Total Basic Pay Of Officer		3			1,070,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,070,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**13**	**4,263,000**	**2,889,000**	**3,383,000**
A01151	Total Basic Pay Other Staff	17	13	4,263,000	2,889,000	3,383,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4		1,049,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		386,000		
D154	DRAWING TEACHER (BPS-14)	1	1	386,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,049,000		1,152,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	386,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		400,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	693,000		761,000
A012	**TOTAL ALLOWANCES**			**485,000**	**814,000**	**1,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**485,000**	**814,000**	**1,702,000**
A01202	House Rent Allowance			32,000	192,000	192,000
A01203	Conveyance Allowance			53,000	194,000	194,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			24,000	77,000	77,000
A0125P	Ad-hoc Relief Allowance 2025				351,000	386,000
A01270	Others			374,000		853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2693 GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI			4,748,000	3,703,000	6,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2694	**GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,541,000**	**4,359,000**	**8,280,000**
A011	**TOTAL PAY**	**15**	**15**	**3,491,000**	**1,887,000**	**5,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**			**1,070,000**
A01101	Total Basic Pay Of Officer		2			1,070,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2			1,070,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**13**	**3,491,000**	**1,887,000**	**4,018,000**
A01151	Total Basic Pay Other Staff	15	13	3,491,000	1,887,000	4,018,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,305,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4		1,049,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,049,000		1,152,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	386,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		400,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	693,000		761,000
A012	**TOTAL ALLOWANCES**			**1,050,000**	**2,472,000**	**3,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,050,000**	**2,472,000**	**3,192,000**
A01202	House Rent Allowance			81,000	263,000	263,000
A01203	Conveyance Allowance			95,000	226,000	226,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			45,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022			53,000	227,000	227,000
A0124S	Differential Allowance			122,000	451,000	451,000
A0124X	Adhoc Relief Allowance 2023			185,000	542,000	542,000
A0125E	Adhoc Relief Allowance-2024			153,000	439,000	439,000
A0125P	Ad-hoc Relief Allowance 2025				223,000	245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2694 GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI					
A01270 Others			314,000		698,000
GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI			**4,541,000**	**4,359,000**	**8,280,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2698	**GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI (Semis Code - 408180441)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,213,000**	**4,127,000**	**10,332,000**
A011	**TOTAL PAY**	**17**	**16**	**6,389,000**	**1,816,000**	**6,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**			**1,944,000**
A01101	Total Basic Pay Of Officer		3			1,944,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,944,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**13**	**6,389,000**	**1,816,000**	**4,776,000**
A01151	Total Basic Pay Other Staff	17	13	6,389,000	1,816,000	4,776,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4		1,906,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		386,000		
D154	DRAWING TEACHER (BPS-14)	1	1	386,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,318,000		2,545,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	386,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		400,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	693,000		761,000
A012	**TOTAL ALLOWANCES**			**1,824,000**	**2,311,000**	**3,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,811,000**	**2,296,000**	**3,597,000**
A01202	House Rent Allowance			148,000	234,000	234,000
A01203	Conveyance Allowance			121,000	220,000	220,000
A0120D	Integrated Allowance			12,000	2,000	2,000
A01217	Medical Allowance			84,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022			102,000	202,000	202,000
A0124S	Differential Allowance			233,000	403,000	403,000
A0124X	Adhoc Relief Allowance 2023			360,000	490,000	490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2698	**GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI (Semis Code - 408180441)**					
A0125E	Adhoc Relief Allowance-2024			208,000	418,000	418,000
A0125P	Ad-hoc Relief Allowance 2025				232,000	255,000
A01270	Others			543,000		1,278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**15,000**	**15,000**
A01289	Teaching Allowance			13,000	15,000	15,000
GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI (Semis Code - 408180441)				**8,213,000**	**4,127,000**	**10,332,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0753	**GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR (Semis Code - 415040364)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,689,000**	**949,000**	**2,626,000**
A011	**TOTAL PAY**		**5**	**5**	**1,553,000**	**259,000**	**1,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,011,000**	**169,000**	**1,031,000**
A01101	Total Basic Pay Of Officer		3	3	1,011,000	169,000	1,031,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**1,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**1,000,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A01270	Others						310,000
GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR (Semis Code - 415040364)					**5,689,000**	**949,000**	**2,626,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0573	**GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,230,000**	**1,039,000**	**3,286,000**
A011	**TOTAL PAY**		**6**	**6**	**2,094,000**	**349,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,552,000**	**259,000**	**1,583,000**
A01101	Total Basic Pay Of Officer		4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**1,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**1,108,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A01270	Others						418,000
GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS					**6,230,000**	**1,039,000**	**3,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0424	**GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,747,000**	**1,176,000**	**4,946,000**
A011	**TOTAL PAY**		**8**	**8**	**2,962,000**	**505,000**	**3,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**714,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,262,000**	**388,000**	**2,962,000**
A01151	Total Basic Pay Other Staff		7	7	2,262,000	388,000	2,962,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	476,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	764,000		839,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**785,000**	**671,000**	**1,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**772,000**	**659,000**	**1,258,000**
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01217	Medical Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				47,000	47,000	47,000
A0124S	Differential Allowance				99,000	99,000	99,000
A0124X	Adhoc Relief Allowance 2023				172,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024				140,000	140,000	140,000
A0125P	Ad-hoc Relief Allowance 2025					67,000	74,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0424	**GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO**					
A01270	Others			179,000		592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**1,370,000**	**1,370,000**	**1,370,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**1,150,000**	**1,150,000**	**1,150,000**
A03901	Stationery			347,000	347,000	347,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**736,000**	**736,000**	**736,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**263,000**	**263,000**
A13201	Furniture and Fixture			263,000	263,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0424 GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO			**5,853,000**	**3,282,000**	**7,052,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0425	**GOVT. BOYS HIGH SCHOOL JOGIVERO (Semis Code - 406011446)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**284,000**	**45,000**	**452,000**
A011	**TOTAL PAY**		**1**	**1**	**231,000**	**39,000**	**400,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**231,000**	**39,000**	**400,000**
A01151	Total Basic Pay Other Staff		1	1	231,000	39,000	400,000
S053	SENIOR CLERK	(BPS-14)					
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**53,000**	**6,000**	**52,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,000**	**6,000**	**52,000**
A01202	House Rent Allowance				12,000	2,000	2,000
A01203	Conveyance Allowance				11,000	2,000	2,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				19,000		46,000
GOVT. BOYS HIGH SCHOOL JOGIVERO (Semis Code - 406011446)					**284,000**	**45,000**	**452,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0426	**GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,614,000**	**4,521,000**	**4,607,000**
A011	**TOTAL PAY**		**4**	**4**	**1,348,000**	**2,325,000**	**1,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**410,000**	**2,169,000**	**418,000**
A01101	Total Basic Pay Of Officer		1	1	410,000	2,169,000	418,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		418,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**938,000**	**156,000**	**1,323,000**
A01151	Total Basic Pay Other Staff		3	3	938,000	156,000	1,323,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	476,000		523,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**2,266,000**	**2,196,000**	**2,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,241,000**	**2,177,000**	**2,847,000**
A01202	House Rent Allowance				145,000	130,000	130,000
A01203	Conveyance Allowance				125,000	117,000	117,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				46,000	44,000	44,000
A01233	Unattractive Area Allowance				50,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				196,000	183,000	183,000
A0124S	Differential Allowance				414,000	387,000	387,000
A0124X	Adhoc Relief Allowance 2023				607,000	569,000	569,000
A0125E	Adhoc Relief Allowance-2024				510,000	481,000	481,000
A0125P	Ad-hoc Relief Allowance 2025					219,000	241,000
A01270	Others				146,000		648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**19,000**	**19,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0426	**GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER**					
A01289	Teaching Allowance			25,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,207,000**	**1,207,000**	**1,207,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**987,000**	**987,000**	**987,000**
A03901	Stationery			289,000	289,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				**5,136,000**	**6,043,000**	**6,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0427	**GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,688,000**	**14,547,000**	**98,438,000**
A011	**TOTAL PAY**		**19**	**18**	**77,201,000**	**6,887,000**	**75,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**15,692,000**	**2,817,000**	**18,382,000**
A01101	Total Basic Pay Of Officer		6	8	15,557,000	2,741,000	18,306,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		418,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	15,147,000		17,078,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			810,000
A01102	Personal pay				135,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**10**	**61,509,000**	**4,070,000**	**56,908,000**
A01151	Total Basic Pay Other Staff		13	10	61,509,000	4,070,000	56,908,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		1,483,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		5,671,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	459,000		504,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,483,000		4,922,000
D154	DRAWING TEACHER	(BPS-14)	1	1	8,531,000		9,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	32,783,000		33,222,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	8,099,000		8,893,000
A012	**TOTAL ALLOWANCES**				**15,487,000**	**7,660,000**	**23,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,401,000**	**7,594,000**	**23,082,000**
A01202	House Rent Allowance				438,000	394,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0427	**GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)**					
A01203	Conveyance Allowance			579,000	536,000	536,000
A01217	Medical Allowance			230,000	221,000	221,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			192,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			658,000	587,000	587,000
A0124S	Differential Allowance			1,414,000	1,287,000	1,287,000
A0124X	Adhoc Relief Allowance 2023			2,197,000	1,962,000	1,962,000
A0125E	Adhoc Relief Allowance-2024			1,799,000	1,609,000	1,609,000
A0125P	Ad-hoc Relief Allowance 2025				749,000	824,000
A01270	Others			7,844,000		15,413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**66,000**	**66,000**
A01289	Teaching Allowance			86,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)				**92,974,000**	**14,833,000**	**98,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0428	**GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI (Semis Code - 406011510)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,497,000**	**1,395,000**	**3,440,000**
A011	**TOTAL PAY**		**5**	**5**	**1,943,000**	**694,000**	**2,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**608,000**	**101,000**	**620,000**
A01101	Total Basic Pay Of Officer		1	1	608,000	101,000	620,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	608,000		620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,335,000**	**593,000**	**1,723,000**
A01151	Total Basic Pay Other Staff		4	4	1,335,000	593,000	1,723,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	476,000		523,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	314,000		400,000
A012	**TOTAL ALLOWANCES**				**554,000**	**701,000**	**1,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**546,000**	**690,000**	**1,086,000**
A01202	House Rent Allowance				21,000	30,000	30,000
A01203	Conveyance Allowance				39,000	55,000	55,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				12,000	17,000	17,000
A01233	Unattractive Area Allowance				12,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				36,000	52,000	52,000
A0124S	Differential Allowance				77,000	109,000	109,000
A0124X	Adhoc Relief Allowance 2023				132,000	188,000	188,000
A0125E	Adhoc Relief Allowance-2024				107,000	149,000	149,000
A0125P	Ad-hoc Relief Allowance 2025					72,000	79,000
A01270	Others				106,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0428 GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI (Semis Code - 406011510)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**8,000**	**11,000**	**11,000**
A01289 Teaching Allowance			8,000	11,000	11,000
GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI (Semis Code - 406011510)			**2,497,000**	**1,395,000**	**3,440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI (Semis Code - 406011500)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,818,000**	**5,109,000**	**8,908,000**
A011	**TOTAL PAY**		**11**	**11**	**4,303,000**	**2,402,000**	**5,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**714,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,603,000**	**2,285,000**	**4,602,000**
A01151	Total Basic Pay Other Staff		10	10	3,603,000	2,285,000	4,602,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		476,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,101,000		2,307,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**2,515,000**	**2,707,000**	**3,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,490,000**	**2,677,000**	**3,562,000**
A01202	House Rent Allowance				166,000	193,000	193,000
A01203	Conveyance Allowance				214,000	249,000	249,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				103,000	120,000	120,000
A01233	Unattractive Area Allowance				75,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				171,000	193,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI (Semis Code - 406011500)**					
A0124S	Differential Allowance			391,000	480,000	480,000
A0124X	Adhoc Relief Allowance 2023			591,000	601,000	601,000
A0125E	Adhoc Relief Allowance-2024			490,000	509,000	509,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	268,000
A01270	Others			285,000		861,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**30,000**	**30,000**
A01289	Teaching Allowance			25,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,207,000**	**1,207,000**	**1,207,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**987,000**	**987,000**	**987,000**
A03901	Stationery			289,000	289,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI (Semis Code - 406011500)**					
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI (Semis Code - 406011500)				**8,340,000**	**6,631,000**	**10,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI (Semis Code - 406031049)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,619,000**	**4,624,000**	**6,803,000**
A011	**TOTAL PAY**		**9**	**13**	**2,983,000**	**2,278,000**	**3,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,224,000**	**1,678,000**	**1,286,000**
A01101	Total Basic Pay Of Officer		3	3	1,151,000	1,566,000	1,174,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		418,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	741,000		756,000
A01102	Personal pay				73,000	112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**10**	**1,759,000**	**600,000**	**2,464,000**
A01151	Total Basic Pay Other Staff		6	10	1,759,000	600,000	2,464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	5	382,000		670,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	404,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	201,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	541,000		594,000
A012	**TOTAL ALLOWANCES**				**2,636,000**	**2,346,000**	**3,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,623,000**	**2,344,000**	**3,051,000**
A01202	House Rent Allowance				117,000	103,000	103,000
A01203	Conveyance Allowance				121,000	106,000	106,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				75,000	66,000	66,000
A01233	Unattractive Area Allowance				50,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI (Semis Code - 406031049)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			221,000	196,000	196,000
A0124S	Differential Allowance			475,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023			696,000	644,000	644,000
A0125E	Adhoc Relief Allowance-2024			585,000	523,000	523,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			274,000		684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**2,000**	**2,000**
A01289	Teaching Allowance			13,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,312,000**	**1,312,000**	**1,312,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**1,092,000**	**1,092,000**	**1,092,000**
A03901	Stationery			289,000	289,000	289,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI (Semis Code - 406031049)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**110,000**
A13701	Hardware			210,000	210,000	110,000
GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI (Semis Code - 406031049)				**7,561,000**	**6,566,000**	**8,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0439	**GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,372,000**	**1,399,000**	**4,331,000**
A011	**TOTAL PAY**		**9**	**9**	**2,763,000**	**722,000**	**3,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**410,000**	**68,000**	**418,000**
A01101	Total Basic Pay Of Officer		1	1	410,000	68,000	418,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,353,000**	**654,000**	**2,678,000**
A01151	Total Basic Pay Other Staff		8	8	2,353,000	654,000	2,678,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		770,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	854,000		938,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**609,000**	**677,000**	**1,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**609,000**	**677,000**	**1,235,000**
A01202	House Rent Allowance				28,000	51,000	51,000
A01203	Conveyance Allowance				36,000	70,000	70,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				17,000	31,000	31,000
A01233	Unattractive Area Allowance				13,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	49,000	49,000
A0124S	Differential Allowance				65,000	131,000	131,000
A0124X	Adhoc Relief Allowance 2023				99,000	154,000	154,000
A0125E	Adhoc Relief Allowance-2024				82,000	116,000	116,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0439	**GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)**					
A0125P	Ad-hoc Relief Allowance 2025				52,000	57,000
A01270	Others			237,000		553,000
A03	**TOTAL OPERATING EXPENSES**			**657,000**	**657,000**	**657,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**547,000**	**547,000**	**547,000**
A03901	Stationery			116,000	116,000	116,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			110,000	110,000	110,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			105,000	105,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0439 GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)					
GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)			**4,344,000**	**2,371,000**	**5,303,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0466	**GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,521,000**	**240,000**	**2,181,000**
A011	**TOTAL PAY**		**4**	**6**	**1,244,000**	**208,000**	**1,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**814,000**	**136,000**	**830,000**
A01101	Total Basic Pay Of Officer		2	2	814,000	136,000	830,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		418,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	404,000		412,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**4**	**430,000**	**72,000**	**1,070,000**
A01151	Total Basic Pay Other Staff		2	4	430,000	72,000	1,070,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			270,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,000		400,000
A012	**TOTAL ALLOWANCES**				**277,000**	**32,000**	**281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**277,000**	**32,000**	**281,000**
A01202	House Rent Allowance				38,000	6,000	6,000
A01203	Conveyance Allowance				27,000	5,000	5,000
A01217	Medical Allowance				25,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				49,000	8,000	8,000
A0124S	Differential Allowance				53,000	9,000	9,000
A01270	Others				85,000		249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0466 GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR					
GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR			1,521,000	240,000	2,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,974,000**	**5,481,000**	**6,739,000**
A011	**TOTAL PAY**		**11**	**11**	**2,868,000**	**2,582,000**	**3,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,207,000**	**1,368,000**	**1,231,000**
A01101	Total Basic Pay Of Officer		3	3	1,207,000	1,368,000	1,231,000
H100	HEAD MASTER	(BPS-17)	1	1	423,000		431,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	784,000		800,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,661,000**	**1,214,000**	**1,960,000**
A01151	Total Basic Pay Other Staff		8	8	1,661,000	1,214,000	1,960,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	302,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	604,000		663,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	302,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	453,000		497,000
A012	**TOTAL ALLOWANCES**				**10,106,000**	**2,899,000**	**3,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,106,000**	**2,878,000**	**3,527,000**
A01202	House Rent Allowance				73,000	147,000	147,000
A01203	Conveyance Allowance				63,000	181,000	181,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				32,000	86,000	86,000
A01233	Unattractive Area Allowance				25,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	225,000	225,000
A0124S	Differential Allowance				248,000	487,000	487,000
A0124X	Adhoc Relief Allowance 2023				361,000	768,000	768,000
A0125E	Adhoc Relief Allowance-2024				305,000	632,000	632,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**					
A0125P	Ad-hoc Relief Allowance 2025				287,000	316,000
A01270	Others			8,882,000		622,000
1	Other			8,882,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**21,000**
A01289	Teaching Allowance				21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,371,000**	**1,194,000**	**1,371,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**317,000**	**140,000**	**317,000**
A03301	Gas			40,000	40,000	40,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			177,000		177,000
1	Electricity			177,000		
A039	**TOTAL GENERAL**			**991,000**	**991,000**	**991,000**
A03901	Stationery			249,000	249,000	249,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			139,000	139,000	139,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03942	Cost of Other Stores			329,000	329,000	329,000
A03970	Others			122,000	122,000	122,000
1	Others			122,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**					
A13101	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR			**14,545,000**	**6,875,000**	**8,310,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0472	**GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,820,000**	**3,223,000**	**2,817,000**
A011	**TOTAL PAY**	**7**	**4**	**1,915,000**	**1,443,000**	**637,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**4**	**1,915,000**	**1,443,000**	**637,000**
A01151	Total Basic Pay Other Staff	7	4	1,915,000	1,443,000	637,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		445,000		
D154	DRAWING TEACHER (BPS-14)	1		445,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	580,000		637,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		445,000		
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,905,000**	**1,780,000**	**2,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,867,000**	**1,735,000**	**2,135,000**
A01202	House Rent Allowance			107,000	101,000	101,000
A01203	Conveyance Allowance			138,000	133,000	133,000
A01217	Medical Allowance			66,000	63,000	63,000
A01233	Unattractive Area Allowance			48,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			129,000	122,000	122,000
A0124S	Differential Allowance			296,000	281,000	281,000
A0124X	Adhoc Relief Allowance 2023			470,000	458,000	458,000
A0125E	Adhoc Relief Allowance-2024			372,000	363,000	363,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	186,000
A01270	Others			241,000		383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**45,000**	**45,000**
A01289	Teaching Allowance			38,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0472 GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)					
GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)			**3,820,000**	**3,223,000**	**2,817,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0491	**GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR (Semis Code - 406020906)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,230,000	637,000	2,814,000
A011	**TOTAL PAY**		6	6	2,094,000	421,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer		4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	542,000	162,000	595,000
A01151	Total Basic Pay Other Staff		2	2	542,000	162,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	216,000	636,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	216,000	636,000
A01202	House Rent Allowance				864,000	15,000	15,000
A01203	Conveyance Allowance				326,000	20,000	20,000
A01217	Medical Allowance				172,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	16,000	16,000
A0124S	Differential Allowance				838,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023				892,000	59,000	59,000
A0125E	Adhoc Relief Allowance-2024				638,000	41,000	41,000
A0125P	Ad-hoc Relief Allowance 2025					20,000	22,000
A01270	Others						418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0491 GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR (Semis Code - 406020906)					
GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR (Semis Code - 406020906)			**6,230,000**	**637,000**	**2,814,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0492	**GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR (Semis Code - 406031020)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,230,000**	**405,000**	**2,675,000**
A011	**TOTAL PAY**	**6**	**6**	**2,094,000**	**326,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**1,552,000**	**259,000**	**1,583,000**
A01101	Total Basic Pay Of Officer	4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**67,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	67,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**79,000**	**497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**79,000**	**497,000**
A01202	House Rent Allowance			864,000	6,000	6,000
A01203	Conveyance Allowance			326,000	8,000	8,000
A01217	Medical Allowance			172,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	6,000	6,000
A0124S	Differential Allowance			838,000	14,000	14,000
A0124X	Adhoc Relief Allowance 2023			892,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024			638,000	17,000	17,000
A01270	Others					418,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0492 GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR (Semis Code - 406031020)					
GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR (Semis Code - 406031020)			**6,230,000**	**405,000**	**2,675,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0493	**GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406030996)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			6,230,000	2,640,000	4,043,000
A011	**TOTAL PAY**	**6**	**6**	2,094,000	1,318,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer	4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	542,000	1,059,000	595,000
A01151	Total Basic Pay Other Staff	2	2	542,000	1,059,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			4,136,000	1,322,000	1,865,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,136,000	1,322,000	1,865,000
A01202	House Rent Allowance			864,000	84,000	84,000
A01203	Conveyance Allowance			326,000	121,000	121,000
A01217	Medical Allowance			172,000	51,000	51,000
A01233	Unattractive Area Allowance				40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	98,000	98,000
A0124S	Differential Allowance			838,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023			892,000	357,000	357,000
A0125E	Adhoc Relief Allowance-2024			638,000	267,000	267,000
A0125P	Ad-hoc Relief Allowance 2025				82,000	90,000
A01270	Others					535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0493 GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406030996)					
GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406030996)			**6,230,000**	**2,640,000**	**4,043,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0494	**GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,542,000**	**867,000**	**3,400,000**
A011	**TOTAL PAY**		**7**	**7**	**2,324,000**	**513,000**	**2,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,552,000**	**384,000**	**1,583,000**
A01101	Total Basic Pay Of Officer		4	4	1,552,000	384,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**772,000**	**129,000**	**995,000**
A01151	Total Basic Pay Other Staff		3	3	772,000	129,000	995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	230,000		400,000
A012	**TOTAL ALLOWANCES**				**11,218,000**	**354,000**	**822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,218,000**	**354,000**	**822,000**
A01202	House Rent Allowance				864,000	18,000	18,000
A01203	Conveyance Allowance				326,000	21,000	21,000
A01217	Medical Allowance				172,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	29,000	29,000
A0124S	Differential Allowance				838,000	61,000	61,000
A0124X	Adhoc Relief Allowance 2023				892,000	91,000	91,000
A0125E	Adhoc Relief Allowance-2024				7,720,000	85,000	85,000
A0125P	Ad-hoc Relief Allowance 2025					39,000	43,000
A01270	Others						464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0494	**GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**					
A03	**TOTAL OPERATING EXPENSES**			**884,000**	**884,000**	**884,000**
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**100,000**
A03302	Water			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**784,000**	**784,000**	**784,000**
A03901	Stationery			219,000	219,000	219,000
A03902	Printing and Publication			139,000	139,000	139,000
A03905	Newspapers Periodicals and Books			101,000	101,000	101,000
A03906	Uniforms and Protective Clothing			58,000	58,000	58,000
A03942	Cost of Other Stores			109,000	109,000	109,000
A03970	Others			158,000	158,000	158,000
1	Others			158,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**412,000**	**412,000**	**412,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**178,000**	**178,000**	**178,000**
A13101	Machinery and Equipment			178,000	178,000	178,000
1	MACHINERY AND EQUIPMENT			178,000		
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0494 GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR					
GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR			**14,838,000**	**2,163,000**	**4,696,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0495	**GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,689,000**	**949,000**	**2,626,000**
A011	**TOTAL PAY**		**5**	**5**	**1,553,000**	**259,000**	**1,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,011,000**	**169,000**	**1,031,000**
A01101	Total Basic Pay Of Officer		3	3	1,011,000	169,000	1,031,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**1,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**1,000,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A01270	Others						310,000
A03	**TOTAL OPERATING EXPENSES**				**833,000**	**833,000**	**833,000**
A033	**TOTAL UTILITIES**				**100,000**	**100,000**	**100,000**
A03302	Water				100,000	100,000	100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0495	**GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**			**733,000**	**733,000**	**733,000**
A03901	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			158,000	158,000	158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**330,000**	**330,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
	GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR			**6,852,000**	**2,112,000**	**3,789,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0496	**GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR (Semis Code - 406011448)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,230,000	380,000	2,789,000
A011	**TOTAL PAY**		6	6	2,094,000	189,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,552,000	156,000	1,583,000
A01101	Total Basic Pay Of Officer		4	4	1,552,000	156,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	542,000	33,000	595,000
A01151	Total Basic Pay Other Staff		2	2	542,000	33,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	191,000	611,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	191,000	611,000
A01202	House Rent Allowance				864,000	9,000	9,000
A01203	Conveyance Allowance				326,000	11,000	11,000
A01217	Medical Allowance				172,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	16,000	16,000
A0124S	Differential Allowance				838,000	35,000	35,000
A0124X	Adhoc Relief Allowance 2023				892,000	51,000	51,000
A0125E	Adhoc Relief Allowance-2024				638,000	44,000	44,000
A0125P	Ad-hoc Relief Allowance 2025					20,000	22,000
A01270	Others						418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0496 GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR (Semis Code - 406011448)					
GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR (Semis Code - 406011448)			**6,230,000**	**380,000**	**2,789,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0497	**GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR (Semis Code - 406011404)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			7,620,000	812,000	2,911,000
A011	**TOTAL PAY**	**6**	**6**	2,094,000	500,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer	4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	542,000	241,000	595,000
A01151	Total Basic Pay Other Staff	2	2	542,000	241,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			5,526,000	312,000	733,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,526,000	312,000	733,000
A01202	House Rent Allowance			1,282,000	21,000	21,000
A01203	Conveyance Allowance			464,000	28,000	28,000
A01217	Medical Allowance			238,000	13,000	13,000
A01233	Unattractive Area Allowance				10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	22,000	22,000
A0124S	Differential Allowance			838,000	51,000	51,000
A0124X	Adhoc Relief Allowance 2023			1,222,000	77,000	77,000
A0125E	Adhoc Relief Allowance-2024			914,000	61,000	61,000
A0125P	Ad-hoc Relief Allowance 2025				29,000	32,000
A01270	Others					418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0497 GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR (Semis Code - 406011404)					
GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR (Semis Code - 406011404)			**7,620,000**	**812,000**	**2,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0498	**GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR (Semis Code - 406020914)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			7,636,000	1,190,000	3,132,000
A011	**TOTAL PAY**	6	6	2,094,000	658,000	2,178,000
A011-1	**TOTAL PAY OF OFFICERS**	4	4	1,552,000	259,000	1,583,000
A01101	Total Basic Pay Of Officer	4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	542,000	399,000	595,000
A01151	Total Basic Pay Other Staff	2	2	542,000	399,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			5,542,000	532,000	954,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,542,000	532,000	954,000
A01202	House Rent Allowance			1,282,000	38,000	38,000
A01203	Conveyance Allowance			464,000	49,000	49,000
A01217	Medical Allowance			238,000	24,000	24,000
A01233	Unattractive Area Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	40,000	40,000
A0124S	Differential Allowance			838,000	91,000	91,000
A0124X	Adhoc Relief Allowance 2023			1,238,000	138,000	138,000
A0125E	Adhoc Relief Allowance-2024			914,000	100,000	100,000
A0125P	Ad-hoc Relief Allowance 2025				35,000	39,000
A01270	Others					418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0498 GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR (Semis Code - 406020914)					
GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR (Semis Code - 406020914)			**7,636,000**	**1,190,000**	**3,132,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0287	**GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,495,000**	**19,398,000**	**22,905,000**
A011	**TOTAL PAY**		**18**	**20**	**8,909,000**	**9,213,000**	**9,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**541,000**	**4,894,000**	**1,173,000**
A01101	Total Basic Pay Of Officer		2	3	541,000	4,894,000	1,173,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	541,000		552,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**8,368,000**	**4,319,000**	**8,741,000**
A01151	Total Basic Pay Other Staff		16	17	8,318,000	4,285,000	8,707,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,421,000		1,560,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	650,000		714,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,169,000		1,284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	7	2,609,000		2,466,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	520,000		571,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	520,000		571,000
C089	CHOWKIDAR	(BPS-01)	1	1	390,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,039,000		1,141,000
A01152	Personal pay				50,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**9,586,000**	**10,185,000**	**12,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,483,000**	**10,061,000**	**12,867,000**
A01202	House Rent Allowance				613,000	562,000	562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0287	**GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI**					
A01203	Conveyance Allowance			818,000	650,000	650,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			272,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022			793,000	793,000	793,000
A0124S	Differential Allowance			1,728,000	1,717,000	1,717,000
A0124X	Adhoc Relief Allowance 2023			2,691,000	2,802,000	2,802,000
A0125E	Adhoc Relief Allowance-2024			2,154,000	2,225,000	2,225,000
A0125P	Ad-hoc Relief Allowance 2025				1,042,000	1,146,000
A01270	Others			413,000		2,702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**124,000**	**124,000**
A01289	Teaching Allowance			103,000	124,000	124,000
GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI				**18,495,000**	**19,398,000**	**22,905,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0288	**PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,492,000**	**18,153,000**	**20,273,000**
A011	**TOTAL PAY**		**22**	**20**	**7,756,000**	**8,452,000**	**8,363,000**
A011-1	**TOTAL PAY OF OFFICERS**					**2,791,000**	
A01101	Total Basic Pay Of Officer					2,791,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**7,756,000**	**5,661,000**	**8,363,000**
A01151	Total Basic Pay Other Staff		22	20	7,756,000	5,661,000	8,363,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	2,964,000		3,254,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		224,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,249,000		1,371,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		202,000		
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,272,000		1,397,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	375,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	675,000		741,000
A012	**TOTAL ALLOWANCES**				**7,736,000**	**9,701,000**	**11,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,669,000**	**9,577,000**	**11,786,000**
A01202	House Rent Allowance				610,000	544,000	544,000
A01203	Conveyance Allowance				582,000	720,000	720,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0288	**PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)**					
A01207	Washing Allowance			131,000	22,000	22,000
A0120D	Integrated Allowance			16,000	3,000	3,000
A01216	Qualification Allowance				72,000	72,000
A01217	Medical Allowance			251,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022			610,000	737,000	737,000
A0124S	Differential Allowance			1,329,000	1,628,000	1,628,000
A0124X	Adhoc Relief Allowance 2023			1,975,000	2,517,000	2,517,000
A0125E	Adhoc Relief Allowance-2024			1,474,000	2,032,000	2,032,000
A0125P	Ad-hoc Relief Allowance 2025				966,000	1,063,000
A01270	Others			691,000	31,000	2,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**124,000**	**124,000**
A01289	Teaching Allowance			67,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**					**394,000**
A039	**TOTAL GENERAL**					**394,000**
A03901	Stationery					119,000
A03942	Cost of Other Stores					74,000
A03970	Others					201,000
PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)				**15,492,000**	**18,153,000**	**20,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0289	**GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,588,000**	**6,589,000**	**9,055,000**
A011	**TOTAL PAY**		**8**	**8**	**3,149,000**	**3,113,000**	**4,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**541,000**	**1,825,000**	**1,632,000**
A01101	Total Basic Pay Of Officer		2	2	541,000	1,825,000	1,632,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	541,000		552,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,608,000**	**1,288,000**	**3,002,000**
A01151	Total Basic Pay Other Staff		6	6	2,608,000	1,288,000	3,002,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1		520,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,039,000		1,060,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)		1			571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	229,000		400,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	520,000		571,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		400,000
A012	**TOTAL ALLOWANCES**				**3,439,000**	**3,476,000**	**4,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,397,000**	**3,426,000**	**4,371,000**
A01202	House Rent Allowance				186,000	181,000	181,000
A01203	Conveyance Allowance				252,000	247,000	247,000
A01207	Washing Allowance				18,000	3,000	3,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				83,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				276,000	276,000	276,000
A0124S	Differential Allowance				587,000	589,000	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0289	**GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI**					
A0124X	Adhoc Relief Allowance 2023			950,000	942,000	942,000
A0125E	Adhoc Relief Allowance-2024			754,000	748,000	748,000
A0125P	Ad-hoc Relief Allowance 2025				359,000	395,000
A01270	Others			287,000		909,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**50,000**	**50,000**
A01289	Teaching Allowance			42,000	50,000	50,000
	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI			**6,588,000**	**6,589,000**	**9,055,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0290	**GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,036,000**	**642,000**	**3,791,000**
A011	**TOTAL PAY**		**6**	**6**	**1,948,000**	**320,000**	**3,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**541,000**	**90,000**	**1,092,000**
A01101	Total Basic Pay Of Officer		2	2	541,000	90,000	1,092,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	541,000		552,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,407,000**	**230,000**	**1,985,000**
A01151	Total Basic Pay Other Staff		4	4	1,407,000	230,000	1,985,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	404,000		800,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		400,000
A012	**TOTAL ALLOWANCES**				**1,088,000**	**322,000**	**714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,088,000**	**322,000**	**714,000**
A01202	House Rent Allowance				239,000	23,000	23,000
A01203	Conveyance Allowance				268,000	35,000	35,000
A01217	Medical Allowance				94,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	22,000	22,000
A0124S	Differential Allowance				134,000	54,000	54,000
A0124X	Adhoc Relief Allowance 2023				149,000	82,000	82,000
A0125E	Adhoc Relief Allowance-2024				7,000	60,000	60,000
A0125P	Ad-hoc Relief Allowance 2025					29,000	32,000
A01270	Others				79,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0290 GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI			**3,036,000**	**642,000**	**3,791,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0291	**GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI (Semis Code - 423020355)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,467,000**	**24,301,000**	**24,951,000**
A011	**TOTAL PAY**		**25**	**25**	**7,756,000**	**11,357,000**	**9,464,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,972,000**	
A01101	Total Basic Pay Of Officer					1,972,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,756,000**	**9,385,000**	**9,464,000**
A01151	Total Basic Pay Other Staff		25	25	7,756,000	9,385,000	9,464,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	770,000		845,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	229,000		1,200,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,599,000		2,854,000
C089	CHOWKIDAR	(BPS-01)	2	2	779,000		855,000
A012	**TOTAL ALLOWANCES**				**13,711,000**	**12,944,000**	**15,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,583,000**	**12,825,000**	**15,368,000**
A01202	House Rent Allowance				722,000	672,000	672,000
A01203	Conveyance Allowance				1,095,000	1,003,000	1,003,000
A01207	Washing Allowance				66,000	11,000	11,000
A01217	Medical Allowance				427,000	400,000	400,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,114,000	992,000	992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0291	**GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI (Semis Code - 423020355)**					
A0124S	Differential Allowance			2,440,000	2,176,000	2,176,000
A0124X	Adhoc Relief Allowance 2023			3,795,000	3,408,000	3,408,000
A0125E	Adhoc Relief Allowance-2024			3,150,000	2,816,000	2,816,000
A0125P	Ad-hoc Relief Allowance 2025				1,346,000	1,481,000
A01270	Others			772,000		2,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**119,000**	**119,000**
A01289	Teaching Allowance			128,000	119,000	119,000
GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI (Semis Code - 423020355)				**21,467,000**	**24,301,000**	**24,951,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0292	**GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,473,000**	**8,737,000**	**9,799,000**
A011	**TOTAL PAY**		**7**	**7**	**3,602,000**	**4,061,000**	**4,099,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,219,000**	
A01101	Total Basic Pay Of Officer					1,219,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,602,000**	**2,842,000**	**4,099,000**
A01151	Total Basic Pay Other Staff		7	7	3,602,000	2,842,000	4,099,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,079,000		2,283,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	520,000		571,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		400,000
A012	**TOTAL ALLOWANCES**				**4,871,000**	**4,676,000**	**5,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,821,000**	**4,636,000**	**5,660,000**
A01202	House Rent Allowance				287,000	273,000	273,000
A01203	Conveyance Allowance				308,000	332,000	332,000
A01207	Washing Allowance				66,000	11,000	11,000
A01217	Medical Allowance				149,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022				395,000	365,000	365,000
A0124S	Differential Allowance				861,000	807,000	807,000
A0124X	Adhoc Relief Allowance 2023				1,326,000	1,245,000	1,245,000
A0125E	Adhoc Relief Allowance-2024				956,000	991,000	991,000
A0125P	Ad-hoc Relief Allowance 2025					455,000	501,000
A01270	Others				473,000		978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**40,000**	**40,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0292 GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI					
A01289 Teaching Allowance			50,000	40,000	40,000
GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI			**8,473,000**	**8,737,000**	**9,799,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0297	**GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI (Semis Code - 423010251)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,619,000**	**1,942,000**	**4,097,000**
A011	**TOTAL PAY**	**5**	**5**	**2,240,000**	**831,000**	**2,437,000**
A011-1	**TOTAL PAY OF OFFICERS**				**428,000**	
A01101	Total Basic Pay Of Officer				428,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,240,000**	**403,000**	**2,437,000**
A01151	Total Basic Pay Other Staff	5	5	2,240,000	403,000	2,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,855,000		2,037,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	385,000		400,000
A012	**TOTAL ALLOWANCES**			**379,000**	**1,111,000**	**1,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**379,000**	**1,111,000**	**1,660,000**
A01202	House Rent Allowance				79,000	79,000
A01203	Conveyance Allowance				108,000	108,000
A01207	Washing Allowance			22,000	4,000	4,000
A01217	Medical Allowance				52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	82,000	82,000
A0124S	Differential Allowance			74,000	188,000	188,000
A0124X	Adhoc Relief Allowance 2023				288,000	288,000
A0125E	Adhoc Relief Allowance-2024				209,000	209,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	111,000
A01270	Others			177,000		539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0297 GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI (Semis Code - 423010251)					
GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI (Semis Code - 423010251)			**2,619,000**	**1,942,000**	**4,097,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0438	**GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,930,000**	**5,507,000**	**5,877,000**
A011	**TOTAL PAY**	**3**	**3**	**1,771,000**	**2,382,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,308,000**	
A01101	Total Basic Pay Of Officer				1,308,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,771,000**	**1,074,000**	**2,093,000**
A01151	Total Basic Pay Other Staff	3	3	1,771,000	1,074,000	2,093,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,542,000		1,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	229,000		400,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**3,159,000**	**3,125,000**	**3,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,117,000**	**3,086,000**	**3,745,000**
A01202	House Rent Allowance			144,000	151,000	151,000
A01203	Conveyance Allowance			211,000	227,000	227,000
A01207	Washing Allowance			66,000	11,000	11,000
A01217	Medical Allowance			102,000	115,000	115,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			247,000	268,000	268,000
A0124S	Differential Allowance			522,000	520,000	520,000
A0124X	Adhoc Relief Allowance 2023			853,000	826,000	826,000
A0125E	Adhoc Relief Allowance-2024			687,000	685,000	685,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	310,000
A01270	Others			280,000		631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**39,000**	**39,000**
A01289	Teaching Allowance			42,000	39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0438 GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE					
GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE			**4,930,000**	**5,507,000**	**5,877,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0440	**GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,817,000**	**954,000**	**8,513,000**
A011	**TOTAL PAY**		**13**	**12**	**6,339,000**	**569,000**	**6,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,595,000**	**266,000**	**1,627,000**
A01101	Total Basic Pay Of Officer		3	3	1,595,000	266,000	1,627,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	541,000		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**4,744,000**	**303,000**	**5,229,000**
A01151	Total Basic Pay Other Staff		10	9	4,744,000	303,000	5,229,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	2,339,000		2,568,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		202,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,331,000		1,461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		400,000
A012	**TOTAL ALLOWANCES**				**2,478,000**	**385,000**	**1,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,478,000**	**385,000**	**1,657,000**
A01202	House Rent Allowance				460,000	23,000	23,000
A01203	Conveyance Allowance				466,000	35,000	35,000
A01207	Washing Allowance				22,000	4,000	4,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				199,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	25,000	25,000
A0124S	Differential Allowance				555,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0440	**GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A0124X	Adhoc Relief Allowance 2023			158,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024				76,000	76,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A01270	Others			276,000		1,268,000
GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				**8,817,000**	**954,000**	**8,513,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0443	**GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,636,000**	**1,273,000**	**3,790,000**
A011	**TOTAL PAY**	**6**	**7**	**2,094,000**	**349,000**	**2,448,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**5**	**1,552,000**	**259,000**	**1,853,000**
A01101	Total Basic Pay Of Officer	4	5	1,552,000	259,000	1,853,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,542,000**	**924,000**	**1,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,542,000**	**924,000**	**1,342,000**
A01202	House Rent Allowance			1,282,000	214,000	214,000
A01203	Conveyance Allowance			464,000	77,000	77,000
A01217	Medical Allowance			238,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	95,000	95,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			1,238,000	206,000	206,000
A0125E	Adhoc Relief Allowance-2024			914,000	152,000	152,000
A01270	Others					418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0443 GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)					
GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)			**7,636,000**	**1,273,000**	**3,790,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,987,000**	**12,212,000**	**25,790,000**
A011	**TOTAL PAY**		**16**	**17**	**15,144,000**	**5,640,000**	**16,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**7,380,000**	**753,000**	**7,528,000**
A01101	Total Basic Pay Of Officer		5	6	7,380,000	753,000	7,528,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,728,000		2,609,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,194,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,652,000		3,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,764,000**	**4,887,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		11	11	7,731,000	4,879,000	8,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,386,000		3,718,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,341,000		1,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	406,000		446,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	673,000		739,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	406,000		446,000
N003	NAIB QASID	(BPS-01)	1	1	1,249,000		1,371,000
A01152	Personal pay				33,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**13,843,000**	**6,572,000**	**9,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,759,000**	**6,474,000**	**9,564,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)**					
A01202	House Rent Allowance			1,623,000	302,000	302,000
A01203	Conveyance Allowance			983,000	424,000	424,000
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			459,000	180,000	180,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	193,000	193,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,268,000	529,000	529,000
A0124S	Differential Allowance			2,916,000	1,071,000	1,071,000
A0124X	Adhoc Relief Allowance 2023			3,418,000	1,712,000	1,712,000
A0125E	Adhoc Relief Allowance-2024			2,080,000	1,386,000	1,386,000
A0125P	Ad-hoc Relief Allowance 2025				675,000	743,000
A01270	Others			907,000		3,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**98,000**	**98,000**
A01289	Teaching Allowance			84,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**1,045,000**	**1,045,000**	**1,045,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**1,030,000**	**1,030,000**	**1,030,000**
A03901	Stationery			440,000	440,000	440,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			400,000	400,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**500,000**	**500,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**400,000**	**400,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)**					
A13201	Furniture and Fixture			400,000	400,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)				**30,532,000**	**13,757,000**	**27,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0542	**GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,127,000**	**1,189,000**	**2,866,000**
A011	**TOTAL PAY**		**5**	**5**	**1,553,000**	**259,000**	**1,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,011,000**	**169,000**	**1,031,000**
A01101	Total Basic Pay Of Officer		3	3	1,011,000	169,000	1,031,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**5,574,000**	**930,000**	**1,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,574,000**	**930,000**	**1,240,000**
A01202	House Rent Allowance				1,282,000	214,000	214,000
A01203	Conveyance Allowance				464,000	77,000	77,000
A01217	Medical Allowance				238,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	95,000	95,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				1,270,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024				914,000	152,000	152,000
A01270	Others						310,000
GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD					**7,127,000**	**1,189,000**	**2,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0543	**GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD. (Semis Code - 417030023)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,668,000**	**2,281,000**	**3,716,000**
A011	**TOTAL PAY**		**6**	**6**	**2,094,000**	**1,172,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,552,000**	**1,082,000**	**1,583,000**
A01101	Total Basic Pay Of Officer		4	4	1,552,000	1,082,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		552,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff		2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**5,574,000**	**1,109,000**	**1,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,574,000**	**1,109,000**	**1,538,000**
A01202	House Rent Allowance				1,282,000	52,000	52,000
A01203	Conveyance Allowance				464,000	69,000	69,000
A01217	Medical Allowance				238,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	95,000	95,000
A0124S	Differential Allowance				838,000	200,000	200,000
A0124X	Adhoc Relief Allowance 2023				1,270,000	305,000	305,000
A0125E	Adhoc Relief Allowance-2024				914,000	248,000	248,000
A0125P	Ad-hoc Relief Allowance 2025					114,000	125,000
A01270	Others						418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0543 GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD. (Semis Code - 417030023)					
GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD. (Semis Code - 417030023)			**7,668,000**	**2,281,000**	**3,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0133	**G.B.H.S BEGNAH (Semis Code - 404020434)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,998,000**	**15,920,000**	**33,781,000**
A011	**TOTAL PAY**		**24**	**24**	**19,441,000**	**7,388,000**	**21,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,900,000**	**1,539,000**	**3,137,000**
A01101	Total Basic Pay Of Officer		8	8	2,793,000	1,521,000	3,119,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	763,000		778,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**16,541,000**	**5,849,000**	**18,166,000**
A01151	Total Basic Pay Other Staff		16	16	16,509,000	5,810,000	18,127,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,978,000		4,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,842,000		5,317,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	802,000		881,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,266,000		1,390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	596,000		654,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,025,000		5,517,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,557,000**	**8,532,000**	**12,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,491,000**	**8,481,000**	**12,427,000**
A01202	House Rent Allowance				539,000	466,000	466,000
A01203	Conveyance Allowance				674,000	582,000	582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0133	**G.B.H.S BEGNAH (Semis Code - 404020434)**					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			318,000	277,000	277,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			806,000	666,000	666,000
A0124S	Differential Allowance			1,765,000	1,459,000	1,459,000
A0124X	Adhoc Relief Allowance 2023			2,656,000	2,285,000	2,285,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,148,000	1,871,000	1,871,000
A0125P	Ad-hoc Relief Allowance 2025				853,000	938,000
A01270	Others			1,568,000		3,861,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**51,000**	**51,000**
A01289	Teaching Allowance			66,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**101,000**	**101,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S BEGNAH (Semis Code - 404020434)				**30,099,000**	**16,021,000**	**33,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0134	**G.B.H.S G.M. BARAN (Semis Code - 404020433)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,411,000**	**11,426,000**	**20,515,000**
A011	**TOTAL PAY**		**20**	**19**	**11,599,000**	**5,227,000**	**11,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,006,000**	**1,338,000**	**4,595,000**
A01101	Total Basic Pay Of Officer		7	7	3,969,000	1,332,000	4,589,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,993,000		3,053,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**7,593,000**	**3,889,000**	**7,343,000**
A01151	Total Basic Pay Other Staff		13	12	7,593,000	3,889,000	7,343,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		884,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,978,000		4,368,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	386,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,848,000		2,029,000
A012	**TOTAL ALLOWANCES**				**7,812,000**	**6,199,000**	**8,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,762,000**	**6,167,000**	**8,545,000**
A01202	House Rent Allowance				423,000	394,000	394,000
A01203	Conveyance Allowance				551,000	508,000	508,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				225,000	216,000	216,000
A01238	Charge Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0134	**G.B.H.S G.M. BARAN (Semis Code - 404020433)**					
A0124R	Ad-Hoc Relief Allowance-2022			590,000	474,000	474,000
A0124S	Differential Allowance			1,284,000	1,005,000	1,005,000
A0124X	Adhoc Relief Allowance 2023			1,984,000	1,608,000	1,608,000
A0125E	Adhoc Relief Allowance-2024			1,575,000	1,317,000	1,317,000
A0125P	Ad-hoc Relief Allowance 2025				645,000	710,000
A01270	Others			1,127,000		2,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**32,000**	**32,000**
A01289	Teaching Allowance			50,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**120,000**
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**120,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
G.B.H.S G.M. BARAN (Semis Code - 404020433)				**19,531,000**	**11,546,000**	**20,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0135	**G.B.H.S LADIYOON (Semis Code - 404070227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,087,000**	**38,017,000**	**51,395,000**
A011	**TOTAL PAY**		**58**	**57**	**25,190,000**	**17,679,000**	**25,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,186,000**	**3,401,000**	**11,793,000**
A01101	Total Basic Pay Of Officer		12	12	11,166,000	3,325,000	11,717,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,674,000		6,807,000
A119	ASSISTANT	(BPS-16)	1	1	304,000		310,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	3,808,000		3,884,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			328,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	380,000		388,000
A01102	Personal pay				20,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**45**	**14,004,000**	**14,278,000**	**13,826,000**
A01151	Total Basic Pay Other Staff		46	45	13,882,000	14,123,000	13,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,847,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	390,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,665,000		5,122,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,957,000		2,149,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,957,000		2,149,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	482,000		529,000
C089	CHOWKIDAR	(BPS-01)	2	2	392,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0135	**G.B.H.S LADIYOON (Semis Code - 404070227)**						
N003	NAIB QASID	(BPS-01)	5	5	975,000		1,071,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	593,000		651,000
A01152	Personal pay				122,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**23,897,000**	**20,338,000**	**25,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,734,000**	**20,195,000**	**25,633,000**
A01202	House Rent Allowance				1,223,000	1,101,000	1,101,000
A01203	Conveyance Allowance				1,640,000	1,500,000	1,500,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	24,000	24,000
A01217	Medical Allowance				701,000	655,000	655,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,860,000	1,567,000	1,567,000
A0124S	Differential Allowance				4,051,000	3,349,000	3,349,000
A0124X	Adhoc Relief Allowance 2023				6,430,000	5,429,000	5,429,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,204,000	4,455,000	4,455,000
A0125P	Ad-hoc Relief Allowance 2025					2,108,000	2,319,000
A01270	Others				2,591,000		5,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**143,000**	**143,000**
A01289	Teaching Allowance				163,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**				**244,000**	**102,000**	**244,000**
A033	**TOTAL UTILITIES**				**142,000**		**142,000**
A03303	Electricity				142,000		142,000
A039	**TOTAL GENERAL**				**102,000**	**102,000**	**102,000**
A03901	Stationery				35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0135 G.B.H.S LADIYOON (Semis Code - 404070227)					
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			21,000	21,000	21,000
G.B.H.S LADIYOON (Semis Code - 404070227)			**49,331,000**	**38,119,000**	**51,639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0136	**G.B.H.S GOONGANI (Semis Code - 404070229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,176,000**	**25,738,000**	**36,676,000**
A011	**TOTAL PAY**		**43**	**43**	**17,104,000**	**12,064,000**	**19,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,103,000**	**3,687,000**	**4,300,000**
A01101	Total Basic Pay Of Officer		9	9	3,920,000	3,656,000	4,269,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,929,000		1,968,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**13,001,000**	**8,377,000**	**15,177,000**
A01151	Total Basic Pay Other Staff		34	34	12,969,000	8,335,000	15,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	190,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,932,000		2,121,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,880,000		6,456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	946,000		1,039,000
S053	SENIOR CLERK	(BPS-14)	1	1	485,000		533,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	946,000		1,039,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	377,000		800,000
N003	NAIB QASID	(BPS-01)	4	4	750,000		824,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,023,000		1,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0136	**G.B.H.S GOONGANI (Semis Code - 404070229)**					
A01152	Personal pay			32,000	42,000	42,000
A012	**TOTAL ALLOWANCES**			**12,072,000**	**13,674,000**	**17,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,980,000**	**13,559,000**	**17,084,000**
A01202	House Rent Allowance			609,000	803,000	803,000
A01203	Conveyance Allowance			794,000	1,051,000	1,051,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			355,000	444,000	444,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			923,000	1,068,000	1,068,000
A0124S	Differential Allowance			2,012,000	2,195,000	2,195,000
A0124X	Adhoc Relief Allowance 2023			3,218,000	3,522,000	3,522,000
A0125E	Adhoc Relief Allowance-2024			2,512,000	2,998,000	2,998,000
A0125P	Ad-hoc Relief Allowance 2025				1,469,000	1,616,000
A01270	Others			1,542,000		3,378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**115,000**	**115,000**
A01289	Teaching Allowance			92,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**138,000**	**138,000**
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S GOONGANI (Semis Code - 404070229)				**29,314,000**	**25,876,000**	**36,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0137	**G.B.H.S CHHACHH JAN KHAN (Semis Code - 404070228)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,823,000**	**24,303,000**	**36,185,000**
A011	**TOTAL PAY**		**45**	**45**	**18,121,000**	**11,482,000**	**19,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,459,000**	**744,000**	**4,304,000**
A01101	Total Basic Pay Of Officer		8	8	4,173,000	696,000	4,256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,920,000		2,978,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,253,000		1,278,000
A01102	Personal pay				286,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,662,000**	**10,738,000**	**15,365,000**
A01151	Total Basic Pay Other Staff		37	37	13,661,000	10,729,000	15,356,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	193,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,590,000		6,138,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	775,000		851,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		484,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	775,000		851,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	596,000		654,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	505,000		554,000
C089	CHOWKIDAR	(BPS-01)	3	3	580,000		637,000
N003	NAIB QASID	(BPS-01)	3	3	580,000		637,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,051,000		3,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0137	**G.B.H.S CHHACHH JAN KHAN (Semis Code - 404070228)**					
A01152	Personal pay			1,000	9,000	9,000
A012	**TOTAL ALLOWANCES**			**17,702,000**	**12,821,000**	**16,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,614,000**	**12,743,000**	**16,438,000**
A01202	House Rent Allowance			937,000	704,000	704,000
A01203	Conveyance Allowance			1,140,000	954,000	954,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			599,000	474,000	474,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,409,000	961,000	961,000
A0124S	Differential Allowance			3,107,000	2,154,000	2,154,000
A0124X	Adhoc Relief Allowance 2023			4,783,000	3,379,000	3,379,000
A0125E	Adhoc Relief Allowance-2024			3,941,000	2,791,000	2,791,000
A0125P	Ad-hoc Relief Allowance 2025				1,278,000	1,406,000
A01270	Others			1,648,000		3,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**78,000**	**78,000**
A01289	Teaching Allowance			88,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**89,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S CHHACHH JAN KHAN (Semis Code - 404070228)				**35,912,000**	**24,392,000**	**36,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0139	**G.B.H.S KHISARABAD (Semis Code - 404080443)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,725,000**	**22,683,000**	**32,546,000**
A011	**TOTAL PAY**		**23**	**23**	**15,308,000**	**10,632,000**	**16,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,471,000**	**573,000**	**9,026,000**
A01101	Total Basic Pay Of Officer		7	7	8,290,000	543,000	8,996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	7,314,000		7,460,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,837,000**	**10,059,000**	**7,588,000**
A01151	Total Basic Pay Other Staff		16	16	6,720,000	9,919,000	7,448,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,435,000		1,576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,595,000		2,849,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		463,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,603,000		1,760,000
A01152	Personal pay				117,000	140,000	140,000
A012	**TOTAL ALLOWANCES**				**15,417,000**	**12,051,000**	**15,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,329,000**	**11,927,000**	**15,808,000**
A01202	House Rent Allowance				842,000	675,000	675,000
A01203	Conveyance Allowance				868,000	740,000	740,000
A01207	Washing Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0139	**G.B.H.S KHISARABAD (Semis Code - 404080443)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			464,000	395,000	395,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,153,000	945,000	945,000
A0124S	Differential Allowance			2,520,000	2,081,000	2,081,000
A0124X	Adhoc Relief Allowance 2023			3,872,000	3,219,000	3,219,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,135,000	2,648,000	2,648,000
A0125P	Ad-hoc Relief Allowance 2025				1,197,000	1,317,000
A01270	Others			2,443,000		3,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**124,000**	**124,000**
A01289	Teaching Allowance			88,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**125,000**	**159,000**
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**125,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			16,000	16,000	16,000
G.B.H.S KHISARABAD (Semis Code - 404080443)				**30,884,000**	**22,808,000**	**32,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0140	**G.B.H.S NODO BARAN (Semis Code - 404080444)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,442,000**	**19,842,000**	**33,555,000**
A011	**TOTAL PAY**		**28**	**28**	**18,253,000**	**9,453,000**	**19,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,535,000**	**5,505,000**	**6,488,000**
A01101	Total Basic Pay Of Officer		8	8	6,326,000	5,470,000	6,453,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,296,000		4,382,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,718,000**	**3,948,000**	**12,974,000**
A01151	Total Basic Pay Other Staff		20	20	11,674,000	3,890,000	12,916,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	491,000		539,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,186,000		2,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,716,000		4,080,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	949,000		1,042,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	575,000		631,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,349,000		2,579,000
A01152	Personal pay				44,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**17,189,000**	**10,389,000**	**14,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0140	**G.B.H.S NODO BARAN (Semis Code - 404080444)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,064,000**	**10,283,000**	**13,987,000**
A01202	House Rent Allowance			1,288,000	672,000	672,000
A01203	Conveyance Allowance			946,000	675,000	675,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			490,000	340,000	340,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,384,000	812,000	812,000
A0124S	Differential Allowance			2,977,000	1,776,000	1,776,000
A0124X	Adhoc Relief Allowance 2023			4,400,000	2,723,000	2,723,000
A0125E	Adhoc Relief Allowance-2024			3,592,000	2,238,000	2,238,000
A0125P	Ad-hoc Relief Allowance 2025				1,036,000	1,140,000
A01270	Others			1,972,000		3,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**106,000**	**106,000**
A01289	Teaching Allowance			125,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**134,000**	**134,000**
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**134,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S NODO BARAN (Semis Code - 404080444)				**35,576,000**	**19,976,000**	**33,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0141	**G.B.H.S BELLO (Semis Code - 404080441)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,219,000**	**57,587,000**	**63,481,000**
A011	**TOTAL PAY**		**71**	**70**	**27,041,000**	**26,907,000**	**26,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,688,000**	**5,879,000**	**5,771,000**
A01101	Total Basic Pay Of Officer		12	12	5,651,000	5,873,000	5,765,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,581,000		2,633,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	317,000		323,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,777,000		1,813,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**58**	**21,353,000**	**21,028,000**	**21,211,000**
A01151	Total Basic Pay Other Staff		59	58	21,303,000	21,025,000	21,208,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	604,000		663,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,434,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	604,000		663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,027,000		6,618,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,837,000		3,115,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	784,000		861,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,837,000		3,115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	463,000		508,000
C089	CHOWKIDAR	(BPS-01)	4	4	756,000		830,000
N003	NAIB QASID	(BPS-01)	2	2	376,000		800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,311,000		3,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0141	**G.B.H.S BELLO (Semis Code - 404080441)**					
A01152	Personal pay			50,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**36,178,000**	**30,680,000**	**36,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,875,000**	**30,363,000**	**36,182,000**
A01202	House Rent Allowance			2,028,000	1,595,000	1,595,000
A01203	Conveyance Allowance			2,292,000	2,061,000	2,061,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			1,059,000	937,000	937,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,905,000	2,392,000	2,392,000
A0124S	Differential Allowance			6,315,000	5,191,000	5,191,000
A0124X	Adhoc Relief Allowance 2023			9,905,000	8,271,000	8,271,000
A0125E	Adhoc Relief Allowance-2024			8,012,000	6,697,000	6,697,000
A0125P	Ad-hoc Relief Allowance 2025				3,126,000	3,439,000
A01270	Others			3,272,000		5,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**317,000**	**317,000**
A01289	Teaching Allowance			303,000	317,000	317,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**170,000**	**170,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**149,000**
A03901	Stationery			79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0141	**G.B.H.S BELLO (Semis Code - 404080441)**					
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S BELLO (Semis Code - 404080441)				**63,389,000**	**57,757,000**	**63,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0142	**G.B.H.S CHHURETANI (Semis Code - 404080440)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,226,000**	**20,416,000**	**27,395,000**
A011	**TOTAL PAY**		**22**	**21**	**14,897,000**	**9,717,000**	**13,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,504,000**	**1,468,000**	**3,575,000**
A01101	Total Basic Pay Of Officer		7	7	3,504,000	1,468,000	3,575,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,528,000		2,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**11,393,000**	**8,249,000**	**10,030,000**
A01151	Total Basic Pay Other Staff		15	14	11,393,000	8,249,000	10,030,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,051,000		2,252,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,491,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	528,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,508,000		3,852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		866,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	518,000		569,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,012,000		1,111,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**11,329,000**	**10,699,000**	**13,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,226,000**	**10,598,000**	**13,689,000**
A01202	House Rent Allowance				594,000	555,000	555,000
A01203	Conveyance Allowance				808,000	765,000	765,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0142	**G.B.H.S CHHURETANI (Semis Code - 404080440)**					
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			318,000	296,000	296,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	829,000	829,000
A0124S	Differential Allowance			1,870,000	1,804,000	1,804,000
A0124X	Adhoc Relief Allowance 2023			2,990,000	2,888,000	2,888,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,424,000	2,350,000	2,350,000
A0125P	Ad-hoc Relief Allowance 2025				1,109,000	1,220,000
A01270	Others			1,355,000		2,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**101,000**	**101,000**
A01289	Teaching Allowance			103,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**280,000**	**109,000**	**280,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**171,000**		**171,000**
A03303	Electricity			171,000		171,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**108,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0142 G.B.H.S CHHURETANI (Semis Code - 404080440)					
G.B.H.S CHHURETANI (Semis Code - 404080440)			**26,506,000**	**20,525,000**	**27,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0152	**G.G.H.S TARR KHOWAJA (Semis Code - 404020437)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,423,000**	**35,449,000**	**48,323,000**
A011	**TOTAL PAY**		**54**	**51**	**24,314,000**	**16,488,000**	**24,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**10,219,000**	**5,700,000**	**8,705,000**
A01101	Total Basic Pay Of Officer		15	14	9,928,000	5,651,000	8,656,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,549,000		7,700,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,442,000		
A01102	Personal pay				291,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**37**	**14,095,000**	**10,788,000**	**15,661,000**
A01151	Total Basic Pay Other Staff		39	37	14,095,000	10,788,000	15,661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	623,000		684,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,635,000		1,795,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	623,000		684,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,044,000		5,538,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	560,000		615,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,109,000		1,218,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	560,000		615,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	396,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0152	**G.G.H.S TARR KHOWAJA (Semis Code - 404020437)**						
N003	NAIB QASID	(BPS-01)	2	2	449,000		493,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,203,000		2,419,000
A012	**TOTAL ALLOWANCES**				**23,109,000**	**18,961,000**	**23,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,896,000**	**18,742,000**	**23,738,000**
A01202	House Rent Allowance				1,560,000	1,082,000	1,082,000
A01203	Conveyance Allowance				1,508,000	1,395,000	1,395,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				662,000	572,000	572,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,753,000	1,437,000	1,437,000
A0124S	Differential Allowance				3,822,000	3,170,000	3,170,000
A0124X	Adhoc Relief Allowance 2023				5,898,000	5,090,000	5,090,000
A0125E	Adhoc Relief Allowance-2024				4,664,000	4,059,000	4,059,000
A0125P	Ad-hoc Relief Allowance 2025					1,912,000	2,103,000
A01270	Others				3,002,000		4,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**219,000**	**219,000**
A01289	Teaching Allowance				213,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**				**508,000**	**189,000**	**508,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**319,000**		**319,000**
A03303	Electricity				319,000		319,000
A039	**TOTAL GENERAL**				**168,000**	**168,000**	**168,000**
A03901	Stationery				58,000	58,000	58,000
A03902	Printing and Publication				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0152	**G.G.H.S TARR KHOWAJA (Semis Code - 404020437)**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			12,000	12,000	12,000
G.G.H.S TARR KHOWAJA (Semis Code - 404020437)				**47,931,000**	**35,638,000**	**48,831,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0153	**G.B.H.S A.K.PALIJO (Semis Code - 404050583)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,228,000**	**15,724,000**	**19,475,000**
A011	**TOTAL PAY**		**14**	**14**	**8,497,000**	**7,632,000**	**8,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,196,000**	**4,998,000**	**2,071,000**
A01101	Total Basic Pay Of Officer		7	7	1,998,000	4,965,000	2,038,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,022,000		1,042,000
A01102	Personal pay				198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,301,000**	**2,634,000**	**6,919,000**
A01151	Total Basic Pay Other Staff		7	7	6,301,000	2,634,000	6,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	894,000		982,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	894,000		982,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,233,000		1,354,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,280,000		3,601,000
A012	**TOTAL ALLOWANCES**				**8,731,000**	**8,092,000**	**10,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,659,000**	**8,031,000**	**10,424,000**
A01202	House Rent Allowance				485,000	470,000	470,000
A01203	Conveyance Allowance				472,000	407,000	407,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				232,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022				723,000	688,000	688,000
A0124S	Differential Allowance				1,545,000	1,470,000	1,470,000
A0124X	Adhoc Relief Allowance 2023				2,339,000	2,204,000	2,204,000
A01253	Science Teaching Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0153	**G.B.H.S A.K.PALIJO (Semis Code - 404050583)**					
A0125E	Adhoc Relief Allowance-2024			1,915,000	1,758,000	1,758,000
A0125P	Ad-hoc Relief Allowance 2025				797,000	877,000
A01270	Others			918,000		2,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**61,000**	**61,000**
A01289	Teaching Allowance			72,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**88,000**	**122,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S A.K.PALIJO (Semis Code - 404050583)				**17,350,000**	**15,812,000**	**19,597,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0155	**G.B.H.S DAWOOD PARHIYAR (Semis Code - 404050581)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,243,000**	**24,487,000**	**32,653,000**
A011	**TOTAL PAY**		**22**	**22**	**15,541,000**	**11,671,000**	**16,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,164,000**	**2,851,000**	**5,113,000**
A01101	Total Basic Pay Of Officer		7	7	4,983,000	2,821,000	5,083,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,007,000		4,087,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,377,000**	**8,820,000**	**11,523,000**
A01151	Total Basic Pay Other Staff		15	15	10,377,000	8,820,000	11,523,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,803,000		1,980,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,199,000		6,807,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	518,000		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	518,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,091,000		1,198,000
A012	**TOTAL ALLOWANCES**				**12,702,000**	**12,816,000**	**16,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,602,000**	**12,676,000**	**15,877,000**
A01202	House Rent Allowance				795,000	820,000	820,000
A01203	Conveyance Allowance				734,000	793,000	793,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	21,000	21,000
A01217	Medical Allowance				332,000	381,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0155	**G.B.H.S DAWOOD PARHIYAR (Semis Code - 404050581)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,008,000	1,038,000	1,038,000
A0124S	Differential Allowance			2,172,000	2,202,000	2,202,000
A0124X	Adhoc Relief Allowance 2023			3,286,000	3,368,000	3,368,000
A0125E	Adhoc Relief Allowance-2024			2,676,000	2,767,000	2,767,000
A0125P	Ad-hoc Relief Allowance 2025				1,285,000	1,414,000
A01270	Others			1,594,000		3,072,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**140,000**	**140,000**
A01289	Teaching Allowance			100,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**129,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**108,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S DAWOOD PARHIYAR (Semis Code - 404050581)				**28,439,000**	**24,616,000**	**32,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0157	**G.B.H.S LAIKPUR (Semis Code - 404050582)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,482,000**	**43,970,000**	**51,649,000**
A011	**TOTAL PAY**		**33**	**33**	**22,425,000**	**21,180,000**	**23,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,277,000**	**6,602,000**	**9,294,000**
A01101	Total Basic Pay Of Officer		12	12	9,079,000	6,569,000	9,261,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,881,000		4,979,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,322,000		1,348,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	885,000		903,000
A01102	Personal pay				198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,148,000**	**14,578,000**	**14,438,000**
A01151	Total Basic Pay Other Staff		21	21	13,116,000	14,539,000	14,399,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,477,000		2,720,000
D154	DRAWING TEACHER	(BPS-14)	1	1	578,000		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,571,000		6,117,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	497,000		546,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	692,000		760,000
N003	NAIB QASID	(BPS-01)	1	1	766,000		841,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,670,000		1,834,000
A01152	Personal pay				32,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0157	**G.B.H.S LAIKPUR (Semis Code - 404050582)**					
A012	**TOTAL ALLOWANCES**			**23,057,000**	**22,790,000**	**27,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,834,000**	**22,462,000**	**27,589,000**
A01202	House Rent Allowance			1,389,000	1,356,000	1,356,000
A01203	Conveyance Allowance			1,398,000	1,342,000	1,342,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			600,000	583,000	583,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,866,000	1,851,000	1,851,000
A0124S	Differential Allowance			4,029,000	3,993,000	3,993,000
A0124X	Adhoc Relief Allowance 2023			6,145,000	6,092,000	6,092,000
A0125E	Adhoc Relief Allowance-2024			5,000,000	4,950,000	4,950,000
A0125P	Ad-hoc Relief Allowance 2025				2,287,000	2,516,000
A01270	Others			2,404,000		4,898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**328,000**	**328,000**
A01289	Teaching Allowance			223,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
G.B.H.S LAIKPUR (Semis Code - 404050582)				**45,611,000**	**44,099,000**	**51,778,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0158	**G.B.H.S ESSA BIKAK (Semis Code - 404050584)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,635,000**	**25,107,000**	**33,506,000**
A011	**TOTAL PAY**		**22**	**22**	**15,888,000**	**11,908,000**	**17,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,456,000**	**2,795,000**	**5,534,000**
A01101	Total Basic Pay Of Officer		7	7	5,419,000	2,789,000	5,528,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,443,000		4,532,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,432,000**	**9,113,000**	**11,475,000**
A01151	Total Basic Pay Other Staff		15	15	10,399,000	9,056,000	11,418,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,039,000		1,141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,345,000		5,869,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	544,000		597,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	655,000		719,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,816,000		3,092,000
A01152	Personal pay				33,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**17,747,000**	**13,199,000**	**16,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,631,000**	**13,043,000**	**16,341,000**
A01202	House Rent Allowance				957,000	729,000	729,000
A01203	Conveyance Allowance				826,000	792,000	792,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				463,000	388,000	388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0158	**G.B.H.S ESSA BIKAK (Semis Code - 404050584)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,425,000	1,040,000	1,040,000
A0124S	Differential Allowance			3,082,000	2,281,000	2,281,000
A0124X	Adhoc Relief Allowance 2023			4,620,000	3,540,000	3,540,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,816,000	2,925,000	2,925,000
A0125P	Ad-hoc Relief Allowance 2025				1,335,000	1,469,000
A01270	Others			2,427,000		3,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**156,000**	**156,000**
A01289	Teaching Allowance			116,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**138,000**	**138,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**136,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
G.B.H.S ESSA BIKAK (Semis Code - 404050584)				**33,773,000**	**25,245,000**	**33,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0159	**G.B.H.S MUREED KHOSO (Semis Code - 404020436)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,803,000**	**29,331,000**	**35,798,000**
A011	**TOTAL PAY**		**26**	**26**	**15,454,000**	**13,828,000**	**16,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,726,000**	**401,000**	**3,573,000**
A01101	Total Basic Pay Of Officer		8	8	3,459,000	356,000	3,528,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,522,000		2,572,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,728,000**	**13,427,000**	**13,039,000**
A01151	Total Basic Pay Other Staff		18	18	11,700,000	13,372,000	12,984,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,197,000		6,804,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		664,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	817,000		897,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,842,000		4,219,000
A01152	Personal pay				28,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**15,349,000**	**15,503,000**	**19,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,216,000**	**15,346,000**	**19,029,000**
A01202	House Rent Allowance				830,000	875,000	875,000
A01203	Conveyance Allowance				902,000	993,000	993,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				461,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0159	**G.B.H.S MUREED KHOSO (Semis Code - 404020436)**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,231,000	1,243,000	1,243,000
A0124S	Differential Allowance			2,684,000	2,677,000	2,677,000
A0124X	Adhoc Relief Allowance 2023			4,024,000	4,105,000	4,105,000
A0125E	Adhoc Relief Allowance-2024			3,306,000	3,397,000	3,397,000
A0125P	Ad-hoc Relief Allowance 2025				1,556,000	1,712,000
A01270	Others			1,757,000		3,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**157,000**	**157,000**
A01289	Teaching Allowance			133,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**96,000**	**133,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G.B.H.S MUREED KHOSO (Semis Code - 404020436)				**30,936,000**	**29,427,000**	**35,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0474	**GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,452,000**	**992,000**	**3,704,000**
A011	**TOTAL PAY**		**7**	**5**	**4,072,000**	**553,000**	**2,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**1,054,000**	**176,000**	**1,615,000**
A01101	Total Basic Pay Of Officer		1	3	1,054,000	176,000	1,615,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
A119	ASSISTANT	(BPS-16)					
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**2**	**3,018,000**	**377,000**	**841,000**
A01151	Total Basic Pay Other Staff		6	2	2,972,000	336,000	800,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		1,302,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		345,000		
D154	DRAWING TEACHER	(BPS-14)	1		901,000		
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		400,000
A01152	Personal pay				46,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**1,380,000**	**439,000**	**1,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,363,000**	**433,000**	**1,242,000**
A01202	House Rent Allowance				57,000	13,000	13,000
A01203	Conveyance Allowance				108,000	41,000	41,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				44,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				95,000	32,000	32,000
A0124S	Differential Allowance				205,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0474	**GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR**					
A0124X	Adhoc Relief Allowance 2023			334,000	111,000	111,000
A0125E	Adhoc Relief Allowance-2024			279,000	95,000	95,000
A0125P	Ad-hoc Relief Allowance 2025				41,000	45,000
A01270	Others			235,000		805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**6,000**	**6,000**
A01289	Teaching Allowance			17,000	6,000	6,000
GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				**5,452,000**	**992,000**	**3,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0477	**GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR (Semis Code - 407020701)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,095,000**	**847,000**	**2,333,000**
A011	**TOTAL PAY**	**5**	**5**	**1,553,000**	**453,000**	**1,626,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**1,011,000**	**169,000**	**1,031,000**
A01101	Total Basic Pay Of Officer	3	3	1,011,000	169,000	1,031,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**284,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	284,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,542,000**	**394,000**	**707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,542,000**	**394,000**	**707,000**
A01202	House Rent Allowance			1,282,000	28,000	28,000
A01203	Conveyance Allowance			464,000	51,000	51,000
A01217	Medical Allowance			238,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	29,000	29,000
A0124S	Differential Allowance			838,000	66,000	66,000
A0124X	Adhoc Relief Allowance 2023			1,238,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			914,000	71,000	71,000
A0125P	Ad-hoc Relief Allowance 2025				34,000	37,000
A01270	Others					310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0477 GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR (Semis Code - 407020701)					
GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR (Semis Code - 407020701)			**7,095,000**	**847,000**	**2,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0268	**GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,636,000**	**1,273,000**	**3,520,000**
A011	**TOTAL PAY**	**6**	**6**	**2,094,000**	**349,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**1,552,000**	**259,000**	**1,583,000**
A01101	Total Basic Pay Of Officer	4	4	1,552,000	259,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**90,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	90,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,542,000**	**924,000**	**1,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,542,000**	**924,000**	**1,342,000**
A01202	House Rent Allowance			1,282,000	214,000	214,000
A01203	Conveyance Allowance			464,000	77,000	77,000
A01217	Medical Allowance			238,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	95,000	95,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			1,238,000	206,000	206,000
A0125E	Adhoc Relief Allowance-2024			914,000	152,000	152,000
A01270	Others					418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0268 GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR					
GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR			**7,636,000**	**1,273,000**	**3,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0388	**GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,002,000**	**5,451,000**	**5,825,000**
A011	**TOTAL PAY**	**6**	**6**	**2,094,000**	**2,535,000**	**2,178,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**1,552,000**	**685,000**	**1,583,000**
A01101	Total Basic Pay Of Officer	4	4	1,552,000	685,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**542,000**	**1,850,000**	**595,000**
A01151	Total Basic Pay Other Staff	2	2	542,000	1,850,000	595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		595,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,908,000**	**2,916,000**	**3,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,908,000**	**2,871,000**	**3,602,000**
A01202	House Rent Allowance			1,293,000	149,000	149,000
A01203	Conveyance Allowance			481,000	206,000	206,000
A01217	Medical Allowance			245,000	75,000	75,000
A01233	Unattractive Area Allowance				70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			587,000	220,000	220,000
A0124S	Differential Allowance			879,000	475,000	475,000
A0124X	Adhoc Relief Allowance 2023			1,304,000	765,000	765,000
A0125E	Adhoc Relief Allowance-2024			1,119,000	618,000	618,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	322,000
A01270	Others					702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**45,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0388 GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)					
A01289 Teaching Allowance				45,000	45,000
GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)			**8,002,000**	**5,451,000**	**5,825,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,113,000**	**103,241,000**	**185,778,000**
A011	**TOTAL PAY**		**83**	**80**	**107,970,000**	**49,354,000**	**109,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**54,480,000**	**16,566,000**	**55,501,000**
A01101	Total Basic Pay Of Officer		44	44	54,400,000	16,553,000	55,488,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,770,000		4,865,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,653,000		2,706,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	4,441,000		4,530,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	27,622,000		28,174,000
I032	INSTRUCTOR	(BPS-16)	1	1	3,862,000		3,939,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	8,926,000		9,105,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**36**	**53,490,000**	**32,788,000**	**54,403,000**
A01151	Total Basic Pay Other Staff		39	36	53,348,000	32,607,000	54,222,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,227,000		4,641,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		4,153,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	3	12,537,000		13,766,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,074,000		2,277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	13,596,000		14,928,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	3,558,000		3,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)**						
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,503,000		1,650,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,291,000		1,418,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	681,000		748,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,154,000		1,267,000
A313	ATTENDANT	(BPS-03)	1	1	830,000		911,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,558,000		2,809,000
C089	CHOWKIDAR	(BPS-01)	1	1	531,000		583,000
M022	MALHI	(BPS-01)	1	1	905,000		994,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,505,000		2,750,000
S008	SANITARY WORKER	(BPS-01)	1	1	704,000		773,000
A01152	Personal pay				142,000	181,000	181,000
A012	**TOTAL ALLOWANCES**				**61,143,000**	**53,887,000**	**75,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,195,000**	**53,064,000**	**75,051,000**
A01202	House Rent Allowance				3,570,000	2,613,000	2,613,000
A01203	Conveyance Allowance				3,591,000	2,947,000	2,947,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,706,000	1,366,000	1,366,000
A0121N	Personal Allowance					75,000	
A01226	Computer Allowance				19,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				181,000	287,000	287,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,642,000	4,393,000	4,393,000
A0124S	Differential Allowance				12,053,000	9,498,000	9,498,000
A0124X	Adhoc Relief Allowance 2023				18,484,000	14,623,000	14,623,000
A01253	Science Teaching Allowance				16,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				14,904,000	11,743,000	11,743,000
A0125P	Ad-hoc Relief Allowance 2025					5,431,000	5,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)**					
A01270	Others				31,000	21,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**948,000**	**823,000**	**823,000**
A01274	Medical Charges			310,000	310,000	310,000
A01289	Teaching Allowance			638,000	513,000	513,000
A03	**TOTAL OPERATING EXPENSES**			**549,000**	**549,000**	**549,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**9,000**
A03301	Gas			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**517,000**	**517,000**	**517,000**
A03901	Stationery			300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			84,000	84,000	84,000
A03970	Others			46,000	46,000	46,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)				**169,662,000**	**109,190,000**	**186,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA (Semis Code - 412020401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,064,000**	**37,729,000**	**52,698,000**
A011	**TOTAL PAY**		**37**	**36**	**26,718,000**	**17,667,000**	**27,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**5,654,000**	**4,730,000**	**3,886,000**
A01101	Total Basic Pay Of Officer		10	9	5,654,000	4,730,000	3,886,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	2,569,000		2,620,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		2,109,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**21,064,000**	**12,937,000**	**23,262,000**
A01151	Total Basic Pay Other Staff		27	27	21,024,000	12,863,000	23,188,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,905,000		2,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,762,000		7,425,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,106,000		3,410,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,534,000		1,684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,024,000		2,222,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	967,000		1,062,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,445,000		1,587,000
M022	MALHI	(BPS-01)	1	1	427,000		469,000
N003	NAIB QASID	(BPS-01)	3	3	1,616,000		1,774,000
S008	SANITARY WORKER	(BPS-01)	1	1	968,000		1,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA (Semis Code - 412020401)**					
A01152	Personal pay			40,000	74,000	74,000
A012	**TOTAL ALLOWANCES**			**21,346,000**	**20,062,000**	**25,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,122,000**	**19,834,000**	**25,322,000**
A01202	House Rent Allowance			1,198,000	1,056,000	1,056,000
A01203	Conveyance Allowance			1,269,000	1,212,000	1,212,000
A01207	Washing Allowance			9,000	25,000	25,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			699,000	693,000	693,000
A0121N	Personal Allowance				42,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,682,000	1,569,000	1,569,000
A0124S	Differential Allowance			3,678,000	3,477,000	3,477,000
A0124X	Adhoc Relief Allowance 2023			5,663,000	5,393,000	5,393,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,634,000	4,291,000	4,291,000
A0125P	Ad-hoc Relief Allowance 2025				1,944,000	2,138,000
A01270	Others			2,180,000		5,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**228,000**	**228,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			192,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**147,000**	**418,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**271,000**		**271,000**
A03303	Electricity			271,000		271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA (Semis Code - 412020401)**					
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**113,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL NAWRA (Semis Code - 412020401)				**48,482,000**	**38,476,000**	**53,116,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0168 GOVERNMENT BOYS HIGH SCHOOL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				39,840,000	
A011 TOTAL PAY				18,914,000	
A011-1 TOTAL PAY OF OFFICERS				4,806,000	
A01101 Total Basic Pay Of Officer				4,806,000	
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF				14,108,000	
A01151 Total Basic Pay Other Staff				14,023,000	
S053 SENIOR CLERK (BPS-14)					
A01152 Personal pay				85,000	
A012 TOTAL ALLOWANCES				20,926,000	
A012-1 TOTAL REGULAR ALLOWANCES				20,724,000	
A01202 House Rent Allowance				989,000	
A01203 Conveyance Allowance				1,147,000	
A01207 Washing Allowance				1,000	
A0120D Integrated Allowance				47,000	
A01217 Medical Allowance				576,000	
A0122N Special Conveyance Allowance to Disbaled Employees				6,000	
A0124R Ad-Hoc Relief Allowance-2022				1,693,000	
A0124S Differential Allowance				3,694,000	
A0124X Adhoc Relief Allowance 2023				5,817,000	
A01253 Science Teaching Allowance				1,000	
A0125E Adhoc Relief Allowance-2024				4,613,000	
A0125P Ad-hoc Relief Allowance 2025				2,140,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				202,000	
A01289 Teaching Allowance				202,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0168 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				39,840,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0169	**GBHS BUNGALLOW (Semis Code - 412020398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,897,000**	**38,907,000**	**48,308,000**
A011	**TOTAL PAY**		**19**	**18**	**23,251,000**	**18,930,000**	**23,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**13,885,000**	**8,711,000**	**14,244,000**
A01101	Total Basic Pay Of Officer		6	6	13,219,000	7,950,000	13,483,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,614,000		7,766,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,605,000		5,717,000
A01102	Personal pay				666,000	761,000	761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**9,366,000**	**10,219,000**	**9,103,000**
A01151	Total Basic Pay Other Staff		13	12	9,366,000	10,074,000	8,958,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,336,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,670,000		1,834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,792,000		5,262,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	635,000		697,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	697,000		765,000
A01152	Personal pay					145,000	145,000
A012	**TOTAL ALLOWANCES**				**21,646,000**	**19,977,000**	**24,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,325,000**	**19,675,000**	**24,659,000**
A01202	House Rent Allowance				987,000	900,000	900,000
A01203	Conveyance Allowance				943,000	854,000	854,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0169	**GBHS BUNGALLOW (Semis Code - 412020398)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			556,000	509,000	509,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,848,000	1,686,000	1,686,000
A0124S	Differential Allowance			3,944,000	3,630,000	3,630,000
A0124X	Adhoc Relief Allowance 2023			6,015,000	5,551,000	5,551,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,845,000	4,417,000	4,417,000
A0125P	Ad-hoc Relief Allowance 2025				2,043,000	2,247,000
A01270	Others			2,121,000		4,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**321,000**	**302,000**	**302,000**
A01274	Medical Charges			130,000	130,000	130,000
A01289	Teaching Allowance			191,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**88,000**	**88,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**83,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0169 GBHS BUNGALLOW (Semis Code - 412020398)					
GBHS BUNGALLOW (Semis Code - 412020398)			**44,985,000**	**40,495,000**	**48,396,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR (Semis Code - 412020400)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,266,000**	**17,316,000**	**44,979,000**
A011	**TOTAL PAY**		**28**	**30**	**32,434,000**	**8,221,000**	**29,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,301,000**	**1,975,000**	**12,471,000**
A01101	Total Basic Pay Of Officer		10	10	11,915,000	1,928,000	12,424,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,942,000		5,041,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	4,286,000		4,372,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,687,000		2,741,000
A01102	Personal pay				386,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**20,133,000**	**6,246,000**	**16,949,000**
A01151	Total Basic Pay Other Staff		18	20	20,109,000	6,242,000	16,945,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,676,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		2,336,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	11	6,264,000		7,148,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,344,000		2,574,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,117,000		1,226,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,098,000		1,206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	381,000		400,000
M022	MALHI	(BPS-01)	1	1	1,090,000		1,197,000
N003	NAIB QASID	(BPS-01)	1	1	1,090,000		1,197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR (Semis Code - 412020400)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,090,000		1,197,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**16,832,000**	**9,095,000**	**15,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,691,000**	**8,980,000**	**15,444,000**
A01202	House Rent Allowance				743,000	425,000	425,000
A01203	Conveyance Allowance				678,000	476,000	476,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				389,000	229,000	229,000
A0121N	Personal Allowance					34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,362,000	740,000	740,000
A0124S	Differential Allowance				2,918,000	1,624,000	1,624,000
A0124X	Adhoc Relief Allowance 2023				4,430,000	2,494,000	2,494,000
A01253	Science Teaching Allowance				3,000		
A0125E	Adhoc Relief Allowance-2024				3,556,000	1,961,000	1,961,000
A0125P	Ad-hoc Relief Allowance 2025					925,000	1,018,000
A01270	Others				2,507,000		6,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**115,000**	**115,000**
A01274	Medical Charges				32,000	32,000	32,000
A01289	Teaching Allowance				109,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**				**99,000**	**99,000**	**99,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call				5,000	5,000	5,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**94,000**
A03901	Stationery				62,000	62,000	62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR (Semis Code - 412020400)**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL QADIRPUR (Semis Code - 412020400)				**49,365,000**	**18,015,000**	**45,078,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0171	**GBHS AHMEDMIAN (Semis Code - 412020394)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,000,000**	**43,582,000**	**75,465,000**
A011	**TOTAL PAY**		**30**	**30**	**43,160,000**	**21,046,000**	**43,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,590,000**	**12,702,000**	**10,990,000**
A01101	Total Basic Pay Of Officer		9	9	10,155,000	12,494,000	10,782,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,182,000		4,266,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	5,973,000		6,092,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			424,000
A01102	Personal pay				435,000	208,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**32,570,000**	**8,344,000**	**32,547,000**
A01151	Total Basic Pay Other Staff		21	21	32,570,000	8,344,000	32,547,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		3,302,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,899,000		5,379,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,296,000		1,423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	12	16,800,000		18,716,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,245,000		1,367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,615,000		1,773,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,599,000		1,756,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,578,000		1,733,000
A012	**TOTAL ALLOWANCES**				**27,840,000**	**22,536,000**	**31,928,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0171	**GBHS AHMEDMIAN (Semis Code - 412020394)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,530,000**	**22,264,000**	**31,656,000**
A01202	House Rent Allowance			1,257,000	1,122,000	1,122,000
A01203	Conveyance Allowance			1,332,000	1,201,000	1,201,000
A01207	Washing Allowance			12,000	2,000	2,000
A0120D	Integrated Allowance			14,000	1,000	1,000
A01217	Medical Allowance			717,000	614,000	614,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			13,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,185,000	1,842,000	1,842,000
A0124S	Differential Allowance			4,700,000	4,003,000	4,003,000
A0124X	Adhoc Relief Allowance 2023			7,246,000	6,159,000	6,159,000
A01253	Science Teaching Allowance			25,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			5,834,000	4,951,000	4,951,000
A0125P	Ad-hoc Relief Allowance 2025				2,291,000	2,520,000
A01270	Others			4,140,000		9,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**310,000**	**272,000**	**272,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			242,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**246,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**223,000**	**223,000**	**223,000**
A03901	Stationery			145,000	145,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0171 GBHS AHMEDMIAN (Semis Code - 412020394)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,100,000	
A052 TOTAL GRANTS-DOMESTIC				2,100,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GBHS AHMEDMIAN (Semis Code - 412020394)			**71,246,000**	**45,928,000**	**75,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM (Semis Code - 412020392)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,397,000**	**117,514,000**	**197,396,000**
A011	**TOTAL PAY**		**78**	**76**	**113,646,000**	**56,788,000**	**113,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**52,849,000**	**21,751,000**	**53,326,000**
A01101	Total Basic Pay Of Officer		41	41	52,069,000	21,535,000	53,110,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,409,000		4,497,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,642,000		2,695,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	6,146,000		6,269,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	30,109,000		30,711,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,022,000		7,162,000
A01102	Personal pay				780,000	216,000	216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**35**	**60,797,000**	**35,037,000**	**60,198,000**
A01151	Total Basic Pay Other Staff		37	35	60,551,000	34,827,000	59,988,000
C298	COMMERCE TEACHER	(BPS-15)	4	4	15,021,000		16,493,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		6,150,000		
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,471,000		1,615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	23,598,000		25,911,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,024,000		1,124,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000		853,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,618,000		1,777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM (Semis Code - 412020392)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	785,000		862,000
A313	ATTENDANT	(BPS-03)	1	1	1,024,000		1,124,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,142,000		2,352,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,195,000		2,410,000
M022	MALHI	(BPS-01)	1	1	1,013,000		1,112,000
N003	NAIB QASID	(BPS-01)	3	3	2,589,000		2,843,000
S008	SANITARY WORKER	(BPS-01)	1	1	648,000		712,000
A01152	Personal pay				246,000	210,000	210,000
A012	**TOTAL ALLOWANCES**				**62,751,000**	**60,726,000**	**83,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,051,000**	**60,101,000**	**83,247,000**
A01202	House Rent Allowance				3,391,000	2,904,000	2,904,000
A01203	Conveyance Allowance				3,595,000	3,148,000	3,148,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				31,000	22,000	22,000
A01217	Medical Allowance				1,828,000	1,579,000	1,579,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,812,000	4,984,000	4,984,000
A0124S	Differential Allowance				12,402,000	10,743,000	10,743,000
A0124X	Adhoc Relief Allowance 2023				19,417,000	16,953,000	16,953,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				15,498,000	13,454,000	13,454,000
A0125P	Ad-hoc Relief Allowance 2025					6,219,000	6,841,000
A01270	Others						22,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**700,000**	**625,000**	**625,000**
A01274	Medical Charges				31,000	31,000	31,000
A01289	Teaching Allowance				669,000	594,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM (Semis Code - 412020392)**					
A03	**TOTAL OPERATING EXPENSES**			586,000	586,000	586,000
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	27,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			4,000	4,000	4,000
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			555,000	555,000	555,000
A03901	Stationery			341,000	341,000	341,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			98,000	98,000	98,000
A03970	Others			26,000	26,000	26,000
GOVERNMENT BOYS HIGH SCHOOL SMAM (Semis Code - 412020392)				**176,983,000**	**118,100,000**	**197,982,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0173	**GBHS ADAM KHAN (Semis Code - 412020397)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,565,000**	**24,858,000**	**46,421,000**
A011	**TOTAL PAY**		**28**	**23**	**32,166,000**	**11,920,000**	**26,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**15,882,000**	**5,064,000**	**16,470,000**
A01101	Total Basic Pay Of Officer		8	8	15,802,000	4,982,000	16,388,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,102,000		6,224,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,568,000		3,639,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,132,000		6,255,000
A01102	Personal pay				80,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**15**	**16,284,000**	**6,856,000**	**10,468,000**
A01151	Total Basic Pay Other Staff		20	15	16,284,000	6,856,000	10,468,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,855,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		4,186,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,260,000		1,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,134,000		4,539,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,606,000		1,763,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	713,000		783,000
N003	NAIB QASID	(BPS-01)	1	1	301,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	301,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0173	**GBHS ADAM KHAN (Semis Code - 412020397)**					
A012	**TOTAL ALLOWANCES**			**18,399,000**	**12,938,000**	**19,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,210,000**	**12,789,000**	**19,334,000**
A01202	House Rent Allowance			861,000	602,000	602,000
A01203	Conveyance Allowance			850,000	673,000	673,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			455,000	344,000	344,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,478,000	1,055,000	1,055,000
A0124S	Differential Allowance			3,160,000	2,282,000	2,282,000
A0124X	Adhoc Relief Allowance 2023			4,883,000	3,568,000	3,568,000
A01253	Science Teaching Allowance			9,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			3,947,000	2,851,000	2,851,000
A0125P	Ad-hoc Relief Allowance 2025				1,311,000	1,442,000
A01270	Others			2,490,000	3,000	6,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**149,000**	**149,000**
A01274	Medical Charges			34,000	34,000	34,000
A01289	Teaching Allowance			155,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	**111,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0173 GBHS ADAM KHAN (Semis Code - 412020397)					
A03901 Stationery			65,000	65,000	65,000
A03903 Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			8,000	8,000	8,000
GBHS ADAM KHAN (Semis Code - 412020397)			**50,676,000**	**24,969,000**	**46,532,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD (Semis Code - 412020395)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,968,000**	**125,306,000**	**160,808,000**
A011	**TOTAL PAY**		**96**	**94**	**78,947,000**	**59,743,000**	**78,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**30,999,000**	**18,722,000**	**31,689,000**
A01101	Total Basic Pay Of Officer		30	30	30,529,000	18,174,000	31,141,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,383,000		13,651,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	13,780,000		14,056,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,240,000		1,265,000
A01102	Personal pay				470,000	548,000	548,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**64**	**47,948,000**	**41,021,000**	**47,234,000**
A01151	Total Basic Pay Other Staff		66	64	47,833,000	40,908,000	47,121,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		4,915,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,430,000		2,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,387,000		9,209,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,424,000		8,152,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,613,000		2,869,000
S053	SENIOR CLERK	(BPS-14)	1	1	729,000		800,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	15,234,000		16,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD (Semis Code - 412020395)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	395,000		400,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	548,000		602,000
A313	ATTENDANT	(BPS-03)	1	1	306,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,060,000		1,164,000
C089	CHOWKIDAR	(BPS-01)	2	2	659,000		724,000
N003	NAIB QASID	(BPS-01)	5	5	1,838,000		2,018,000
S008	SANITARY WORKER	(BPS-01)	1	1	483,000		530,000
A01152	Personal pay				115,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**66,021,000**	**65,563,000**	**81,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,211,000**	**64,752,000**	**81,074,000**
A01202	House Rent Allowance				3,261,000	3,240,000	3,240,000
A01203	Conveyance Allowance				3,788,000	3,829,000	3,829,000
A01207	Washing Allowance				4,000	22,000	22,000
A0120D	Integrated Allowance				48,000	53,000	53,000
A01217	Medical Allowance				1,739,000	1,789,000	1,789,000
A0121N	Personal Allowance					24,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,274,000	5,232,000	5,232,000
A0124S	Differential Allowance				11,449,000	11,474,000	11,474,000
A0124X	Adhoc Relief Allowance 2023				17,916,000	17,962,000	17,962,000
A01253	Science Teaching Allowance				63,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				14,510,000	14,384,000	14,384,000
A0125P	Ad-hoc Relief Allowance 2025					6,729,000	7,402,000
A01270	Others				7,156,000		15,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**810,000**	**811,000**	**811,000**
A01274	Medical Charges				32,000	32,000	32,000
A01289	Teaching Allowance				778,000	779,000	779,000
A03	**TOTAL OPERATING EXPENSES**				**433,000**	**433,000**	**433,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD (Semis Code - 412020395)**					
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**9,000**
A03301	Gas			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**393,000**
A03901	Stationery			229,000	229,000	229,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			68,000	68,000	68,000
A03970	Others			40,000	40,000	40,000
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD (Semis Code - 412020395)				**145,401,000**	**125,739,000**	**161,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE (Semis Code - 412020396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,881,000**	**91,406,000**	**110,293,000**
A011	**TOTAL PAY**		**69**	**73**	**51,811,000**	**43,828,000**	**51,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**11,795,000**	**10,882,000**	**10,121,000**
A01101	Total Basic Pay Of Officer		17	17	11,413,000	10,845,000	10,084,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,237,000		1,262,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	13	13	7,447,000		7,596,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		1,792,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				382,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**56**	**40,016,000**	**32,946,000**	**41,844,000**
A01151	Total Basic Pay Other Staff		52	56	39,916,000	32,829,000	41,727,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		995,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,430,000		2,668,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	16,504,000		18,121,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	13	2,613,000		3,139,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,576,000		1,730,000
J053	JUNIOR CLERK	(BPS-11)	1	1	927,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,301,000		5,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE (Semis Code - 412020396)**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,605,000		3,958,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,182,000		1,298,000
N003	NAIB QASID	(BPS-01)	3	3	1,895,000		2,081,000
S008	SANITARY WORKER	(BPS-01)	1	1	579,000		636,000
A01152	Personal pay				100,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**51,070,000**	**47,578,000**	**58,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,481,000**	**47,003,000**	**57,753,000**
A01202	House Rent Allowance				2,747,000	2,492,000	2,492,000
A01203	Conveyance Allowance				2,768,000	2,669,000	2,669,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,353,000	1,278,000	1,278,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance				234,000	310,000	310,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,105,000	3,788,000	3,788,000
A0124S	Differential Allowance				8,857,000	8,256,000	8,256,000
A0124X	Adhoc Relief Allowance 2023				13,647,000	12,887,000	12,887,000
A01253	Science Teaching Allowance				64,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				11,113,000	10,443,000	10,443,000
A0125P	Ad-hoc Relief Allowance 2025					4,835,000	5,319,000
A01270	Others				5,558,000		10,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**589,000**	**575,000**	**575,000**
A01274	Medical Charges				31,000	31,000	31,000
A01289	Teaching Allowance				558,000	544,000	544,000
A03	**TOTAL OPERATING EXPENSES**				**233,000**	**233,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE (Semis Code - 412020396)**					
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			4,000	4,000	4,000
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			216,000	216,000	216,000
A03901	Stationery			143,000	143,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE (Semis Code - 412020396)				**103,114,000**	**91,639,000**	**110,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0177 GOVERNMENT BOYS HIGH SCHOOL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				151,879,000	
A011 TOTAL PAY				73,741,000	
A011-1 TOTAL PAY OF OFFICERS				36,438,000	
A01101 Total Basic Pay Of Officer				36,187,000	
A119 ASSISTANT (BPS-16)					
A01102 Personal pay				251,000	
A011-2 TOTAL PAY OF OTHER STAFF				37,303,000	
A01151 Total Basic Pay Other Staff				37,190,000	
S053 SENIOR CLERK (BPS-14)					
A01152 Personal pay				113,000	
A012 TOTAL ALLOWANCES				78,138,000	
A012-1 TOTAL REGULAR ALLOWANCES				77,408,000	
A01202 House Rent Allowance				3,965,000	
A01203 Conveyance Allowance				3,826,000	
A01207 Washing Allowance				5,000	
A0120D Integrated Allowance				15,000	
A01217 Medical Allowance				1,855,000	
A01226 Computer Allowance				19,000	
A0122N Special Conveyance Allowance to Disbaled Employees				430,000	
A01238 Charge Allowance				13,000	
A0124R Ad-Hoc Relief Allowance-2022				6,472,000	
A0124S Differential Allowance				13,924,000	
A0124X Adhoc Relief Allowance 2023				21,761,000	
A01253 Science Teaching Allowance				15,000	
A0125E Adhoc Relief Allowance-2024				17,181,000	
A0125P Ad-hoc Relief Allowance 2025				7,927,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0177 GOVERNMENT BOYS HIGH SCHOOL					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**730,000**	
A01289 Teaching Allowance				730,000	
GOVERNMENT BOYS HIGH SCHOOL				**151,879,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL (Semis Code - 412030754)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,205,000**	**61,769,000**	**96,191,000**
A011	**TOTAL PAY**		**37**	**36**	**51,059,000**	**29,769,000**	**53,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**20,345,000**	**8,296,000**	**21,057,000**
A01101	Total Basic Pay Of Officer		15	15	20,078,000	7,719,000	20,480,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,578,000		12,830,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,500,000		7,650,000
A01102	Personal pay				267,000	577,000	577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**30,714,000**	**21,473,000**	**32,808,000**
A01151	Total Basic Pay Other Staff		22	21	30,159,000	20,863,000	32,198,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,660,000		5,117,000
D154	DRAWING TEACHER	(BPS-14)	1		834,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,249,000		14,547,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,143,000		5,647,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,120,000		1,230,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,104,000		1,212,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	668,000		733,000
C089	CHOWKIDAR	(BPS-01)	1	1	709,000		778,000
M022	MALHI	(BPS-01)	1	1	618,000		679,000
N003	NAIB QASID	(BPS-01)	2	2	1,430,000		1,570,000
S008	SANITARY WORKER	(BPS-01)	2	2	624,000		685,000
A01152	Personal pay				555,000	610,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL (Semis Code - 412030754)**					
A012	**TOTAL ALLOWANCES**			**36,146,000**	**32,000,000**	**42,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,755,000**	**31,646,000**	**41,972,000**
A01202	House Rent Allowance			1,765,000	1,527,000	1,527,000
A01203	Conveyance Allowance			1,940,000	1,743,000	1,743,000
A01207	Washing Allowance			10,000	6,000	6,000
A0120D	Integrated Allowance			42,000	33,000	33,000
A01217	Medical Allowance			940,000	994,000	994,000
A0121N	Personal Allowance				46,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,966,000	2,593,000	2,593,000
A0124S	Differential Allowance			6,261,000	5,610,000	5,610,000
A0124X	Adhoc Relief Allowance 2023			9,801,000	8,763,000	8,763,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			8,046,000	7,015,000	7,015,000
A0125P	Ad-hoc Relief Allowance 2025				3,238,000	3,562,000
A01270	Others			3,927,000		10,048,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**391,000**	**354,000**	**354,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			359,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**143,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL (Semis Code - 412030754)**					
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**135,000**
A03901	Stationery			87,000	87,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL (Semis Code - 412030754)				**87,431,000**	**61,912,000**	**96,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN (Semis Code - 412030764)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,374,000**	**54,777,000**	**83,914,000**
A011	**TOTAL PAY**		**40**	**38**	**47,214,000**	**26,215,000**	**45,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**28,613,000**	**8,248,000**	**28,762,000**
A01101	Total Basic Pay Of Officer		11	11	27,921,000	7,966,000	28,480,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,246,000		15,551,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	11,699,000		11,933,000
A01102	Personal pay				692,000	282,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**27**	**18,601,000**	**17,967,000**	**17,062,000**
A01151	Total Basic Pay Other Staff		29	27	18,488,000	17,799,000	16,894,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,603,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,756,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,397,000		5,926,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,801,000		3,075,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,428,000		1,568,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	367,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	799,000		877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN (Semis Code - 412030764)**						
N003	NAIB QASID	(BPS-01)	4	4	1,697,000		1,863,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	570,000		626,000
S008	SANITARY WORKER	(BPS-01)	1	1	326,000		400,000
A01152	Personal pay				113,000	168,000	168,000
A012	**TOTAL ALLOWANCES**				**35,160,000**	**28,562,000**	**38,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,859,000**	**28,267,000**	**37,795,000**
A01202	House Rent Allowance				1,645,000	1,286,000	1,286,000
A01203	Conveyance Allowance				1,570,000	1,494,000	1,494,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				881,000	758,000	758,000
A0121N	Personal Allowance					47,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,848,000	2,361,000	2,361,000
A0124S	Differential Allowance				6,079,000	5,106,000	5,106,000
A0124X	Adhoc Relief Allowance 2023				9,431,000	7,961,000	7,961,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,588,000	6,304,000	6,304,000
A0125P	Ad-hoc Relief Allowance 2025					2,927,000	3,220,000
A01270	Others				4,795,000		9,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**295,000**	**295,000**
A01274	Medical Charges				32,000	32,000	32,000
A01289	Teaching Allowance				269,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**358,000**	**222,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**89,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				88,000	88,000	88,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN (Semis Code - 412030764)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN (Semis Code - 412030764)				**82,732,000**	**54,999,000**	**84,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL (Semis Code - 412030762)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,284,000**	**35,515,000**	**43,738,000**
A011	**TOTAL PAY**		**16**	**14**	**23,322,000**	**17,014,000**	**20,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,143,000**	**4,703,000**	**3,045,000**
A01101	Total Basic Pay Of Officer		4	4	2,893,000	4,609,000	2,951,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,917,000		1,955,000
A01102	Personal pay				1,250,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**19,179,000**	**12,311,000**	**17,262,000**
A01151	Total Basic Pay Other Staff		12	10	18,816,000	11,956,000	16,907,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,608,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,983,000		2,177,000
D154	DRAWING TEACHER	(BPS-14)	1		1,811,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,935,000		10,909,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	945,000		1,038,000
N003	NAIB QASID	(BPS-01)	2	2	1,750,000		1,922,000
S008	SANITARY WORKER	(BPS-01)	1	1	784,000		861,000
A01152	Personal pay				363,000	355,000	355,000
A012	**TOTAL ALLOWANCES**				**20,962,000**	**18,501,000**	**23,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,803,000**	**18,346,000**	**23,276,000**
A01202	House Rent Allowance				795,000	795,000	795,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL (Semis Code - 412030762)**					
A01203	Conveyance Allowance			889,000	921,000	921,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			538,000	476,000	476,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,788,000	1,544,000	1,544,000
A0124S	Differential Allowance			3,853,000	3,366,000	3,366,000
A0124X	Adhoc Relief Allowance 2023			5,908,000	5,215,000	5,215,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,745,000	4,110,000	4,110,000
A0125P	Ad-hoc Relief Allowance 2025				1,901,000	2,091,000
A01270	Others			2,254,000		4,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**155,000**	**155,000**
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			128,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**88,000**	**88,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL UDI THUL (Semis Code - 412030762)				**44,372,000**	**35,603,000**	**43,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,057,000**	**70,263,000**	**99,924,000**
A011	**TOTAL PAY**		**42**	**39**	**60,199,000**	**33,942,000**	**51,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**28,135,000**	**11,014,000**	**24,026,000**
A01101	Total Basic Pay Of Officer		18	17	27,764,000	10,952,000	23,964,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,107,000		6,229,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	10,027,000		10,228,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		4,271,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,383,000		6,511,000
A01102	Personal pay				371,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**32,064,000**	**22,928,000**	**27,275,000**
A01151	Total Basic Pay Other Staff		24	22	31,897,000	22,719,000	27,066,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		5,897,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,572,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,934,000		16,398,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,902,000		3,186,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,419,000		1,558,000
A313	ATTENDANT	(BPS-03)	1	1	858,000		942,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,205,000		1,323,000
C089	CHOWKIDAR	(BPS-01)	1	1	858,000		942,000
N003	NAIB QASID	(BPS-01)	1	1	888,000		975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
S008	SANITARY WORKER	(BPS-01)	1	1	858,000		942,000
A01152	Personal pay				167,000	209,000	209,000
A012	**TOTAL ALLOWANCES**				**39,858,000**	**36,321,000**	**48,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,459,000**	**35,950,000**	**48,252,000**
A01202	House Rent Allowance				2,018,000	1,752,000	1,752,000
A01203	Conveyance Allowance				2,030,000	1,889,000	1,889,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				983,000	915,000	915,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance					2,000	2,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,243,000	3,000,000	3,000,000
A0124S	Differential Allowance				6,932,000	6,474,000	6,474,000
A0124X	Adhoc Relief Allowance 2023				10,826,000	10,140,000	10,140,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				8,642,000	7,968,000	7,968,000
A0125P	Ad-hoc Relief Allowance 2025					3,703,000	4,073,000
A01270	Others				4,699,000		11,932,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**399,000**	**371,000**	**371,000**
A01274	Medical Charges				32,000	32,000	32,000
A01289	Teaching Allowance				367,000	339,000	339,000
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**172,000**	**172,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A039	**TOTAL GENERAL**				**143,000**	**143,000**	**143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0181 GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A03901 Stationery			78,000	78,000	78,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			23,000	23,000	23,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR			**100,229,000**	**70,435,000**	**100,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**44,038,000**	
A011 TOTAL PAY				**21,226,000**	
A011-1 TOTAL PAY OF OFFICERS				**9,496,000**	
A01101 Total Basic Pay Of Officer				9,197,000	
A119 ASSISTANT (BPS-16)					
A01102 Personal pay				299,000	
A011-2 TOTAL PAY OF OTHER STAFF				**11,730,000**	
A01151 Total Basic Pay Other Staff				11,659,000	
S053 SENIOR CLERK (BPS-14)					
A01152 Personal pay				71,000	
A012 TOTAL ALLOWANCES				**22,812,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**22,626,000**	
A01202 House Rent Allowance				1,079,000	
A01203 Conveyance Allowance				1,173,000	
A01207 Washing Allowance				4,000	
A0120D Integrated Allowance				22,000	
A0120Q Fixed Daily Allowance				1,000	
A01217 Medical Allowance				593,000	
A0122N Special Conveyance Allowance to Disbaled Employees				63,000	
A0124R Ad-Hoc Relief Allowance-2022				1,884,000	
A0124S Differential Allowance				4,075,000	
A0124X Adhoc Relief Allowance 2023				6,333,000	
A01253 Science Teaching Allowance				1,000	
A0125E Adhoc Relief Allowance-2024				5,061,000	
A0125P Ad-hoc Relief Allowance 2025				2,337,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**186,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01289 Teaching Allowance				186,000	
GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB				**44,038,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA (Semis Code - 412030757)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,553,000**	**35,151,000**	**57,668,000**
A011	**TOTAL PAY**		**26**	**25**	**33,438,000**	**16,885,000**	**32,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,994,000**	**6,075,000**	**13,244,000**
A01101	Total Basic Pay Of Officer		10	10	12,861,000	5,950,000	13,119,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	8	8	10,831,000		11,048,000
A01102	Personal pay				133,000	125,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**20,444,000**	**10,810,000**	**19,381,000**
A01151	Total Basic Pay Other Staff		16	15	20,372,000	10,754,000	19,325,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,773,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	11,010,000		12,089,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,625,000		1,784,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,012,000		1,111,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	601,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,354,000		1,487,000
M022	MALHI	(BPS-01)	1	1	669,000		735,000
N003	NAIB QASID	(BPS-01)	1	1	659,000		724,000
S008	SANITARY WORKER	(BPS-01)	1	1	669,000		735,000
A01152	Personal pay				72,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**19,115,000**	**18,266,000**	**25,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,900,000**	**18,091,000**	**24,868,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA (Semis Code - 412030757)**					
A01202	House Rent Allowance			804,000	881,000	881,000
A01203	Conveyance Allowance			935,000	941,000	941,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			453,000	498,000	498,000
A0121N	Personal Allowance				52,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,528,000	1,518,000	1,518,000
A0124S	Differential Allowance			3,269,000	3,275,000	3,275,000
A0124X	Adhoc Relief Allowance 2023			5,149,000	5,062,000	5,062,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,112,000	4,018,000	4,018,000
A0125P	Ad-hoc Relief Allowance 2025				1,834,000	2,017,000
A01270	Others			2,627,000		6,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**175,000**	**175,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			183,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**95,000**	**231,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**140,000**	**4,000**	**140,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0183 GOVERNMENT BOYS HIGH SCHOOL KHUDA (Semis Code - 412030757)					
A03970 Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL KHUDA (Semis Code - 412030757)			**52,784,000**	**35,246,000**	**57,899,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0184	**GBHS BAHOO (Semis Code - 412030756)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,449,000**	**19,369,000**	**31,298,000**
A011	**TOTAL PAY**		**21**	**20**	**17,895,000**	**9,801,000**	**18,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,158,000**	**1,359,000**	**8,793,000**
A01101	Total Basic Pay Of Officer		8	8	8,078,000	1,346,000	8,780,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	7,102,000		7,244,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**9,737,000**	**8,442,000**	**9,311,000**
A01151	Total Basic Pay Other Staff		13	12	9,551,000	8,240,000	9,109,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,402,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,126,000		4,530,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,311,000		1,439,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	367,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	289,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	445,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	870,000		955,000
M022	MALHI	(BPS-01)	1	1	289,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	452,000		496,000
A01152	Personal pay				186,000	202,000	202,000
A012	**TOTAL ALLOWANCES**				**14,554,000**	**9,568,000**	**13,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0184	**GBHS BAHOO (Semis Code - 412030756)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,419,000**	**9,449,000**	**13,075,000**
A01202	House Rent Allowance			610,000	394,000	394,000
A01203	Conveyance Allowance			649,000	509,000	509,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			350,000	252,000	252,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,097,000	764,000	764,000
A0124S	Differential Allowance			2,386,000	1,683,000	1,683,000
A0124X	Adhoc Relief Allowance 2023			3,782,000	2,690,000	2,690,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,079,000	2,149,000	2,149,000
A0125P	Ad-hoc Relief Allowance 2025				998,000	1,098,000
A01270	Others			2,435,000		3,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**119,000**	**119,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			103,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**114,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**138,000**	**2,000**	**138,000**
A03301	Gas			2,000	2,000	2,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**106,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0184 GBHS BAHOO (Semis Code - 412030756)					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			13,000	13,000	13,000
GBHS BAHOO (Semis Code - 412030756)			**32,699,000**	**19,483,000**	**31,548,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0185 GOVERNMENT BOYS HIGH SCHOOL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				60,734,000	
A011 TOTAL PAY				28,691,000	
A011-1 TOTAL PAY OF OFFICERS				6,823,000	
A01101 Total Basic Pay Of Officer				6,341,000	
A119 ASSISTANT (BPS-16)					
A01102 Personal pay				482,000	
A011-2 TOTAL PAY OF OTHER STAFF				21,868,000	
A01151 Total Basic Pay Other Staff				21,823,000	
S053 SENIOR CLERK (BPS-14)					
A01152 Personal pay				45,000	
A012 TOTAL ALLOWANCES				32,043,000	
A012-1 TOTAL REGULAR ALLOWANCES				31,642,000	
A01202 House Rent Allowance				1,450,000	
A01203 Conveyance Allowance				1,913,000	
A01207 Washing Allowance				2,000	
A0120D Integrated Allowance				56,000	
A01217 Medical Allowance				883,000	
A0121N Personal Allowance				19,000	
A0122N Special Conveyance Allowance to Disbaled Employees				157,000	
A01238 Charge Allowance				1,000	
A0124R Ad-Hoc Relief Allowance-2022				2,533,000	
A0124S Differential Allowance				5,506,000	
A0124X Adhoc Relief Allowance 2023				8,829,000	
A0125E Adhoc Relief Allowance-2024				7,015,000	
A0125P Ad-hoc Relief Allowance 2025				3,278,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				401,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0185 GOVERNMENT BOYS HIGH SCHOOL					
A01289 Teaching Allowance				401,000	
GOVERNMENT BOYS HIGH SCHOOL				**60,734,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0186	**GBHS KARIM BUX (Semis Code - 412030758)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,860,000**	**32,768,000**	**62,113,000**
A011	**TOTAL PAY**		**41**	**39**	**36,763,000**	**15,194,000**	**37,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**18,052,000**	**2,033,000**	**18,240,000**
A01101	Total Basic Pay Of Officer		9	9	17,527,000	1,948,000	18,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,205,000		10,409,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	7,322,000		7,468,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			278,000
A01102	Personal pay				525,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**18,711,000**	**13,161,000**	**18,891,000**
A01151	Total Basic Pay Other Staff		32	30	18,682,000	13,116,000	18,846,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,825,000		3,102,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		870,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		870,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,152,000		4,559,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		567,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,869,000		3,150,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	786,000		863,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,453,000		1,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0186	**GBHS KARIM BUX (Semis Code - 412030758)**						
M022	MALHI	(BPS-01)	2	2	429,000		471,000
N003	NAIB QASID	(BPS-01)	3	3	1,043,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		463,000
A01152	Personal pay				29,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**23,097,000**	**17,574,000**	**24,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,865,000**	**17,337,000**	**24,745,000**
A01202	House Rent Allowance				1,081,000	830,000	830,000
A01203	Conveyance Allowance				1,221,000	1,167,000	1,167,000
A01207	Washing Allowance				6,000	36,000	36,000
A0120D	Integrated Allowance				34,000	25,000	25,000
A01217	Medical Allowance				578,000	523,000	523,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,839,000	1,381,000	1,381,000
A0124S	Differential Allowance				3,969,000	3,055,000	3,055,000
A0124X	Adhoc Relief Allowance 2023				6,282,000	4,903,000	4,903,000
A01253	Science Teaching Allowance				31,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				5,028,000	3,732,000	3,732,000
A0125P	Ad-hoc Relief Allowance 2025					1,668,000	1,835,000
A01270	Others				2,791,000		7,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**232,000**	**237,000**	**237,000**
A01274	Medical Charges				32,000	32,000	32,000
A01289	Teaching Allowance				200,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**500,000**	**364,000**	**500,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0186	**GBHS KARIM BUX (Semis Code - 412030758)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**359,000**	**359,000**	**359,000**
A03901	Stationery			208,000	208,000	208,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			36,000	36,000	36,000
GBHS KARIM BUX (Semis Code - 412030758)				**60,360,000**	**33,132,000**	**62,613,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0187	**GBHS DIYA THUL (Semis Code - 412030755)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,773,000**	**21,769,000**	**41,941,000**
A011	**TOTAL PAY**		**27**	**24**	**26,036,000**	**10,326,000**	**25,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,126,000**	**688,000**	**4,276,000**
A01101	Total Basic Pay Of Officer		7	7	3,888,000	648,000	4,236,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	2,912,000		2,970,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**21,910,000**	**9,638,000**	**20,968,000**
A01151	Total Basic Pay Other Staff		20	17	21,904,000	9,637,000	20,967,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,175,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,638,000		3,995,000
D154	DRAWING TEACHER	(BPS-14)	1		634,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,526,000		12,656,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	950,000		1,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	455,000		500,000
C089	CHOWKIDAR	(BPS-01)	2	2	869,000		954,000
N003	NAIB QASID	(BPS-01)	2	2	1,218,000		1,337,000
S008	SANITARY WORKER	(BPS-01)	1	1	439,000		482,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**12,737,000**	**11,443,000**	**16,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0187	**GBHS DIYA THUL (Semis Code - 412030755)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			12,556,000	11,251,000	16,505,000
A01202	House Rent Allowance			545,000	599,000	599,000
A01203	Conveyance Allowance			723,000	814,000	814,000
A01207	Washing Allowance			3,000	17,000	17,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			353,000	421,000	421,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A01239	Special Allowance				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			831,000	814,000	814,000
A0124S	Differential Allowance			1,826,000	1,870,000	1,870,000
A0124X	Adhoc Relief Allowance 2023			3,085,000	3,074,000	3,074,000
A01253	Science Teaching Allowance			8,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			2,492,000	2,460,000	2,460,000
A0125P	Ad-hoc Relief Allowance 2025				1,072,000	1,179,000
A01270	Others			2,624,000		5,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			181,000	192,000	192,000
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			150,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			84,000	84,000	84,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			82,000	82,000	82,000
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0187 GBHS DIYA THUL (Semis Code - 412030755)					
GBHS DIYA THUL (Semis Code - 412030755)			**38,857,000**	**21,853,000**	**42,025,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,933,000**	**25,281,000**	**38,115,000**
A011	**TOTAL PAY**		**31**	**30**	**19,583,000**	**12,125,000**	**21,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,264,000**	**6,479,000**	**6,678,000**
A01101	Total Basic Pay Of Officer		12	12	5,685,000	5,870,000	6,069,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,939,000		1,978,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	2,809,000		2,865,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				579,000	609,000	609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**13,319,000**	**5,646,000**	**14,347,000**
A01151	Total Basic Pay Other Staff		19	18	12,874,000	5,542,000	14,243,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	3,982,000		4,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,333,000		5,856,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	929,000		1,020,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	506,000		556,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	512,000		562,000
C089	CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
M022	MALHI	(BPS-01)	1	1	285,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	981,000		1,077,000
A01152	Personal pay				445,000	104,000	104,000
A012	**TOTAL ALLOWANCES**				**15,350,000**	**13,156,000**	**17,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,194,000**	**13,022,000**	**16,956,000**
A01202	House Rent Allowance			638,000	620,000	620,000
A01203	Conveyance Allowance			672,000	672,000	672,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			24,000	22,000	22,000
A01217	Medical Allowance			432,000	395,000	395,000
A0121B	Health Professional Allowance				15,000	
A01226	Computer Allowance			19,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,272,000	1,093,000	1,093,000
A0124S	Differential Allowance			2,749,000	2,393,000	2,393,000
A0124X	Adhoc Relief Allowance 2023			4,137,000	3,618,000	3,618,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,350,000	2,882,000	2,882,000
A0125P	Ad-hoc Relief Allowance 2025				1,304,000	1,434,000
A01270	Others			1,894,000		3,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**134,000**	**134,000**
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			125,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**341,000**	**341,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**2,000**	**2,000**	**2,000**
A03301	Gas			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**317,000**	**317,000**	**317,000**
A03901	Stationery			215,000	215,000	215,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)**					
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)				**35,274,000**	**25,622,000**	**38,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0189	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,176,000**	**50,432,000**	**66,896,000**
A011	**TOTAL PAY**		**29**	**29**	**40,645,000**	**24,572,000**	**32,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**22,080,000**	**12,918,000**	**22,636,000**
A01101	Total Basic Pay Of Officer		9	9	21,188,000	12,163,000	21,881,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,967,000		16,286,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	5,221,000		5,325,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				892,000	755,000	755,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**18,565,000**	**11,654,000**	**10,289,000**
A01151	Total Basic Pay Other Staff		20	20	18,351,000	11,612,000	10,247,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	10,751,000		1,800,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,007,000		4,400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	761,000		836,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	590,000		648,000
C089	CHOWKIDAR	(BPS-01)	2	2	617,000		677,000
M022	MALHI	(BPS-01)	1	1	390,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	625,000		686,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		400,000
A01152	Personal pay				214,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**30,531,000**	**25,860,000**	**33,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0189	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,311,000**	**25,625,000**	**33,736,000**
A01202	House Rent Allowance			1,437,000	1,358,000	1,358,000
A01203	Conveyance Allowance			1,242,000	1,263,000	1,263,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			833,000	942,000	942,000
A0121N	Personal Allowance				50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	14,000	14,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,594,000	2,151,000	2,151,000
A0124S	Differential Allowance			5,572,000	4,766,000	4,766,000
A0124X	Adhoc Relief Allowance 2023			8,343,000	6,876,000	6,876,000
A01253	Science Teaching Allowance			3,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024			6,750,000	5,638,000	5,638,000
A0125P	Ad-hoc Relief Allowance 2025				2,528,000	2,781,000
A01270	Others			3,467,000		7,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**235,000**	**235,000**
A01274	Medical Charges			39,000	39,000	39,000
A01289	Teaching Allowance			181,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**354,000**	**354,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0189	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)**					
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)				**71,530,000**	**50,786,000**	**67,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,723,000**	**29,395,000**	**45,217,000**
A011	**TOTAL PAY**		**21**	**21**	**23,743,000**	**13,881,000**	**24,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,731,000**	**3,146,000**	**6,306,000**
A01101	Total Basic Pay Of Officer		7	7	6,074,000	3,036,000	6,196,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,044,000		4,125,000
A01102	Personal pay				657,000	110,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**17,012,000**	**10,735,000**	**18,618,000**
A01151	Total Basic Pay Other Staff		14	14	17,012,000	10,735,000	18,618,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,248,000		4,664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,363,000		5,889,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,692,000		1,858,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,082,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,445,000		1,587,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	985,000		1,082,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,000		400,000
M022	MALHI	(BPS-01)	1	1	537,000		590,000
N003	NAIB QASID	(BPS-01)	2	2	971,000		1,066,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		400,000
A012	**TOTAL ALLOWANCES**				**17,980,000**	**15,514,000**	**20,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0190 GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)					
A012-1 TOTAL REGULAR ALLOWANCES			**17,806,000**	**15,366,000**	**20,145,000**
A01202 House Rent Allowance			715,000	653,000	653,000
A01203 Conveyance Allowance			965,000	905,000	905,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			23,000	22,000	22,000
A01217 Medical Allowance			456,000	415,000	415,000
A01238 Charge Allowance			1,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			1,398,000	1,225,000	1,225,000
A0124S Differential Allowance			3,058,000	2,709,000	2,709,000
A0124X Adhoc Relief Allowance 2023			4,898,000	4,337,000	4,337,000
A0125E Adhoc Relief Allowance-2024			3,959,000	3,473,000	3,473,000
A0125P Ad-hoc Relief Allowance 2025				1,620,000	1,782,000
A01270 Others			2,327,000		4,617,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**174,000**	**148,000**	**148,000**
A01274 Medical Charges			52,000	52,000	52,000
A01289 Teaching Allowance			122,000	96,000	96,000
A03 TOTAL OPERATING EXPENSES			**94,000**	**94,000**	**94,000**
A032 TOTAL COMMUNICATIONS			**6,000**	**6,000**	**6,000**
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			5,000	5,000	5,000
A039 TOTAL GENERAL			**88,000**	**88,000**	**88,000**
A03901 Stationery			52,000	52,000	52,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0190 GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)					
GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)			**41,817,000**	**29,489,000**	**45,311,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,726,000**	**15,937,000**	**25,569,000**
A011	**TOTAL PAY**		**19**	**17**	**17,740,000**	**7,560,000**	**13,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,208,000**	**3,271,000**	**4,905,000**
A01101	Total Basic Pay Of Officer		6	6	4,807,000	3,270,000	4,904,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,777,000		2,833,000
A01102	Personal pay				401,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**12,532,000**	**4,289,000**	**8,737,000**
A01151	Total Basic Pay Other Staff		13	11	12,509,000	4,285,000	8,733,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,118,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,531,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	454,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,345,000		4,771,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,185,000		1,301,000
C089	CHOWKIDAR	(BPS-01)	1	1	644,000		707,000
M022	MALHI	(BPS-01)	2	2	962,000		1,056,000
A01152	Personal pay				23,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**13,986,000**	**8,377,000**	**11,927,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,846,000**	**8,258,000**	**11,808,000**
A01202	House Rent Allowance			822,000	375,000	375,000
A01203	Conveyance Allowance			724,000	523,000	523,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			330,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			1,115,000	657,000	657,000
A0124S	Differential Allowance			2,406,000	1,449,000	1,449,000
A0124X	Adhoc Relief Allowance 2023			3,660,000	2,313,000	2,313,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,962,000	1,862,000	1,862,000
A0125P	Ad-hoc Relief Allowance 2025				865,000	952,000
A01270	Others			1,801,000		3,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**119,000**	**119,000**
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			109,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**94,000**	**94,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0191 GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)					
GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)			**31,820,000**	**16,031,000**	**25,663,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0192 GBHS DODAPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**37,602,000**	
A011 TOTAL PAY				**17,936,000**	
A011-1 TOTAL PAY OF OFFICERS				**3,785,000**	
A01101 Total Basic Pay Of Officer				3,582,000	
A119 ASSISTANT (BPS-16)					
A01102 Personal pay				203,000	
A011-2 TOTAL PAY OF OTHER STAFF				**14,151,000**	
A01151 Total Basic Pay Other Staff				14,098,000	
S053 SENIOR CLERK (BPS-14)					
A01152 Personal pay				53,000	
A012 TOTAL ALLOWANCES				**19,666,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**19,450,000**	
A01202 House Rent Allowance				878,000	
A01203 Conveyance Allowance				1,226,000	
A01207 Washing Allowance				1,000	
A0120D Integrated Allowance				22,000	
A01217 Medical Allowance				492,000	
A0124R Ad-Hoc Relief Allowance-2022				1,579,000	
A0124S Differential Allowance				3,436,000	
A0124X Adhoc Relief Allowance 2023				5,432,000	
A0125E Adhoc Relief Allowance-2024				4,347,000	
A0125P Ad-hoc Relief Allowance 2025				2,037,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**216,000**	
A01289 Teaching Allowance				216,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0192 GBHS DODAPUR					
GBHS DODAPUR				**37,602,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR (Semis Code - 412010385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,013,000**	**12,122,000**	**33,939,000**
A011	**TOTAL PAY**		**27**	**26**	**21,905,000**	**5,748,000**	**23,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,668,000**	**1,632,000**	**3,732,000**
A01101	Total Basic Pay Of Officer		8	8	3,656,000	1,630,000	3,730,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	7	7	2,680,000		2,734,000
A01102	Personal pay				12,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**18,237,000**	**4,116,000**	**19,404,000**
A01151	Total Basic Pay Other Staff		19	18	18,167,000	4,102,000	19,390,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	211,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		662,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,876,000		2,060,000
S053	SENIOR CLERK	(BPS-14)	1	1	661,000		726,000
J053	JUNIOR CLERK	(BPS-11)	1	1	4,632,000		5,086,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,128,000		1,239,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,599,000		2,854,000
M022	MALHI	(BPS-01)	1	1	1,381,000		1,516,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,822,000		4,197,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,195,000		1,312,000
A01152	Personal pay				70,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**11,108,000**	**6,374,000**	**10,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,984,000**	**6,270,000**	**10,699,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR (Semis Code - 412010385)**					
A01202	House Rent Allowance			475,000	329,000	329,000
A01203	Conveyance Allowance			601,000	384,000	384,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			28,000	12,000	12,000
A01217	Medical Allowance			277,000	166,000	166,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			845,000	492,000	492,000
A0124S	Differential Allowance			1,849,000	1,084,000	1,084,000
A0124X	Adhoc Relief Allowance 2023			2,853,000	1,740,000	1,740,000
A01253	Science Teaching Allowance			11,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,327,000	1,412,000	1,412,000
A0125P	Ad-hoc Relief Allowance 2025				647,000	712,000
A01270	Others			1,713,000		4,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**104,000**	**104,000**
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			93,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**87,000**	**87,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL MIRANPUR (Semis Code - 412010385)				**33,100,000**	**12,209,000**	**34,026,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON (Semis Code - 412010386)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,506,000**	**29,165,000**	**35,913,000**
A011	**TOTAL PAY**		**23**	**21**	**16,054,000**	**14,047,000**	**16,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,293,000**	**5,792,000**	**2,461,000**
A01101	Total Basic Pay Of Officer		8	8	1,556,000	5,189,000	1,858,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	3	580,000		592,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A01102	Personal pay				737,000	603,000	603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**13,761,000**	**8,255,000**	**14,348,000**
A01151	Total Basic Pay Other Staff		15	13	13,664,000	8,087,000	14,180,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		276,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		639,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,939,000		8,717,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	886,000		973,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	444,000		488,000
M022	MALHI	(BPS-01)	1	1	716,000		786,000
N003	NAIB QASID	(BPS-01)	2	2	1,495,000		1,642,000
S008	SANITARY WORKER	(BPS-01)	1	1	625,000		686,000
A01152	Personal pay				97,000	168,000	168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON (Semis Code - 412010386)**					
A012	**TOTAL ALLOWANCES**			**13,452,000**	**15,118,000**	**19,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,141,000**	**14,933,000**	**18,919,000**
A01202	House Rent Allowance			588,000	705,000	705,000
A01203	Conveyance Allowance			681,000	763,000	763,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			383,000	433,000	433,000
A0124R	Ad-Hoc Relief Allowance-2022			1,099,000	1,250,000	1,250,000
A0124S	Differential Allowance			2,387,000	2,731,000	2,731,000
A0124X	Adhoc Relief Allowance 2023			3,611,000	4,123,000	4,123,000
A0125E	Adhoc Relief Allowance-2024			2,985,000	3,368,000	3,368,000
A0125P	Ad-hoc Relief Allowance 2025				1,525,000	1,678,000
A01270	Others			1,370,000		3,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**185,000**	**185,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			103,000	124,000	124,000
A01299	Others			176,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**80,000**	**216,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0194 GOVERNMENT BOYS HIGH SCHOOL PUNHOON (Semis Code - 412010386)					
A03970 Others			14,000	14,000	14,000
GOVERNMENT BOYS HIGH SCHOOL PUNHOON (Semis Code - 412010386)			**29,722,000**	**29,245,000**	**36,129,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 412010383)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,877,000**	**35,136,000**	**38,174,000**
A011	**TOTAL PAY**		**43**	**42**	**13,572,000**	**16,309,000**	**15,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,800,000**	**1,515,000**	**3,871,000**
A01101	Total Basic Pay Of Officer		8	8	3,760,000	1,480,000	3,836,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,730,000		1,765,000
A01102	Personal pay				40,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**34**	**9,772,000**	**14,794,000**	**11,415,000**
A01151	Total Basic Pay Other Staff		35	34	9,696,000	14,703,000	11,324,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		869,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	957,000		1,051,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,715,000		2,981,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	336,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	403,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	669,000		735,000
M022	MALHI	(BPS-01)	1	1	166,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	385,000		1,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 412010383)**						
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		400,000
A01152	Personal pay				76,000	91,000	91,000
A012	**TOTAL ALLOWANCES**				**20,305,000**	**18,827,000**	**22,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,002,000**	**18,536,000**	**22,597,000**
A01202	House Rent Allowance				819,000	802,000	802,000
A01203	Conveyance Allowance				1,148,000	1,109,000	1,109,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	9,000	9,000
A01217	Medical Allowance				543,000	541,000	541,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,580,000	1,465,000	1,465,000
A0124S	Differential Allowance				3,519,000	3,333,000	3,333,000
A0124X	Adhoc Relief Allowance 2023				5,598,000	5,198,000	5,198,000
A0125E	Adhoc Relief Allowance-2024				4,509,000	4,151,000	4,151,000
A0125P	Ad-hoc Relief Allowance 2025					1,924,000	2,116,000
A01270	Others				2,269,000		3,869,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**303,000**	**291,000**	**291,000**
A01274	Medical Charges				34,000	34,000	34,000
A01289	Teaching Allowance				269,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**				**86,000**	**86,000**	**86,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				3,000	3,000	3,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**
A03901	Stationery				47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 412010383)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 412010383)				**33,963,000**	**35,222,000**	**38,260,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0197	**GHS SHERANPUR JACOBABAD (Semis Code - 412010384)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,588,000**	**28,292,000**	**31,911,000**
A011	**TOTAL PAY**		**29**	**29**	**15,169,000**	**13,428,000**	**16,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,732,000**	**4,182,000**	**6,006,000**
A01101	Total Basic Pay Of Officer		9	9	5,422,000	4,107,000	5,931,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	4,446,000		4,535,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			400,000
A01102	Personal pay				310,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,437,000**	**9,246,000**	**10,890,000**
A01151	Total Basic Pay Other Staff		20	20	9,259,000	8,961,000	10,605,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,277,000		1,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,752,000		5,218,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	281,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		824,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	504,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		455,000
M022	MALHI	(BPS-01)	1	1	253,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		553,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		400,000
A01152	Personal pay				178,000	285,000	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0197	**GHS SHERANPUR JACOBABAD (Semis Code - 412010384)**					
A012	**TOTAL ALLOWANCES**			**16,419,000**	**14,864,000**	**15,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,254,000**	**14,688,000**	**14,839,000**
A01202	House Rent Allowance			731,000	698,000	698,000
A01203	Conveyance Allowance			764,000	738,000	738,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			415,000	389,000	389,000
A0122N	Special Conveyance Allowance to Disbaled Employees			19,000	3,000	3,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,392,000	1,236,000	1,236,000
A0124S	Differential Allowance			2,980,000	2,702,000	2,702,000
A0124X	Adhoc Relief Allowance 2023			4,531,000	4,144,000	4,144,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,644,000	3,258,000	3,258,000
A0125P	Ad-hoc Relief Allowance 2025				1,506,000	1,657,000
A01270	Others			1,758,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**176,000**	**176,000**
A01274	Medical Charges			31,000	31,000	31,000
A01289	Teaching Allowance			134,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**85,000**	**2,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	
A039	**TOTAL GENERAL**			**81,000**	**81,000**	
A03901	Stationery			46,000	46,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			9,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0197 GHS SHERANPUR JACOBABAD (Semis Code - 412010384)					
A03970 Others			14,000	14,000	
GHS SHERANPUR JACOBABAD (Semis Code - 412010384)			**31,673,000**	**28,377,000**	**31,913,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0198	**GBHS JOUNGAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,813,000**	
A011	**TOTAL PAY**				**9,973,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**2,644,000**	
A01101	Total Basic Pay Of Officer				2,644,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**				**7,329,000**	
A01151	Total Basic Pay Other Staff				7,289,000	
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay				40,000	
A012	**TOTAL ALLOWANCES**				**10,840,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,716,000**	
A01202	House Rent Allowance				544,000	
A01203	Conveyance Allowance				643,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				277,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				873,000	
A0124S	Differential Allowance				1,881,000	
A0124X	Adhoc Relief Allowance 2023				2,982,000	
A0125E	Adhoc Relief Allowance-2024				2,357,000	
A0125P	Ad-hoc Relief Allowance 2025				1,074,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	
A01289	Teaching Allowance				124,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0198 GBHS JOUNGAL					
GBHS JOUNGAL				**20,813,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0199	**GBHS LAL BHATTI (Semis Code - 412030739)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,511,000**	**33,467,000**	**30,900,000**
A011	**TOTAL PAY**		**15**	**15**	**9,117,000**	**16,169,000**	**10,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,155,000**	**10,313,000**	**6,317,000**
A01101	Total Basic Pay Of Officer		6	6	5,603,000	9,712,000	5,716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,228,000		3,293,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,375,000		2,423,000
A01102	Personal pay				552,000	601,000	601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,962,000**	**5,856,000**	**3,831,000**
A01151	Total Basic Pay Other Staff		9	9	2,937,000	5,846,000	3,821,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,249,000		1,371,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				25,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**18,394,000**	**17,298,000**	**20,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,196,000**	**17,119,000**	**20,573,000**
A01202	House Rent Allowance				862,000	837,000	837,000
A01203	Conveyance Allowance				993,000	917,000	917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0199	**GBHS LAL BHATTI (Semis Code - 412030739)**					
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			463,000	441,000	441,000
A0121N	Personal Allowance				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,618,000	1,451,000	1,451,000
A0124S	Differential Allowance			3,461,000	3,136,000	3,136,000
A0124X	Adhoc Relief Allowance 2023			5,263,000	4,716,000	4,716,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			4,225,000	3,773,000	3,773,000
A0125P	Ad-hoc Relief Allowance 2025				1,748,000	1,923,000
A01270	Others			1,247,000		3,298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**179,000**	**179,000**
A01289	Teaching Allowance			198,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS LAL BHATTI (Semis Code - 412030739)				**27,711,000**	**33,559,000**	**31,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0200	**GBHS JAHANPUR (Semis Code - 412010401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,327,000**	**10,076,000**	**12,407,000**
A011	**TOTAL PAY**		**15**	**15**	**6,392,000**	**4,819,000**	**5,850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,638,000**	**1,960,000**	**2,410,000**
A01101	Total Basic Pay Of Officer		7	7	3,227,000	1,891,000	2,341,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,197,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A01102	Personal pay				411,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,754,000**	**2,859,000**	**3,440,000**
A01151	Total Basic Pay Other Staff		8	8	2,701,000	2,840,000	3,421,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,249,000		1,371,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				53,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**6,935,000**	**5,257,000**	**6,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,864,000**	**5,226,000**	**6,526,000**
A01202	House Rent Allowance				304,000	273,000	273,000
A01203	Conveyance Allowance				469,000	328,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0200	**GBHS JAHANPUR (Semis Code - 412010401)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			175,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022			546,000	425,000	425,000
A0124S	Differential Allowance			1,190,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023			1,932,000	1,437,000	1,437,000
A0125E	Adhoc Relief Allowance-2024			1,460,000	1,157,000	1,157,000
A0125P	Ad-hoc Relief Allowance 2025				530,000	583,000
A01270	Others			777,000		1,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**31,000**	**31,000**
A01289	Teaching Allowance			71,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS JAHANPUR (Semis Code - 412010401)				**13,527,000**	**10,168,000**	**12,607,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0201	**GBHS TAJO DERO (Semis Code - 412010377)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,234,000**	**6,239,000**	**10,034,000**
A011	**TOTAL PAY**		**11**	**11**	**4,666,000**	**2,857,000**	**5,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,400,000**	**627,000**	**2,800,000**
A01101	Total Basic Pay Of Officer		4	4	2,108,000	578,000	2,751,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,132,000		1,155,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			600,000
A01102	Personal pay				292,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,266,000**	**2,230,000**	**2,944,000**
A01151	Total Basic Pay Other Staff		7	7	2,266,000	2,230,000	2,944,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	814,000		894,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,568,000**	**3,382,000**	**4,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,530,000**	**3,345,000**	**4,253,000**
A01202	House Rent Allowance				111,000	178,000	178,000
A01203	Conveyance Allowance				162,000	239,000	239,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				75,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0201	**GBHS TAJO DERO (Semis Code - 412010377)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			180,000	257,000	257,000
A0124S	Differential Allowance			397,000	567,000	567,000
A0124X	Adhoc Relief Allowance 2023			637,000	883,000	883,000
A0125E	Adhoc Relief Allowance-2024			527,000	771,000	771,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	361,000
A01270	Others			431,000		875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS TAJO DERO (Semis Code - 412010377)				**7,434,000**	**6,331,000**	**10,234,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0202	**GBHS RAILWAY COLONY (Semis Code - 412020368)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,262,000**	**49,951,000**	**44,419,000**
A011	**TOTAL PAY**		**32**	**32**	**11,645,000**	**23,755,000**	**12,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,568,000**	**5,029,000**	**3,607,000**
A01101	Total Basic Pay Of Officer		7	7	3,377,000	4,867,000	3,445,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,347,000		1,374,000
A01102	Personal pay				191,000	162,000	162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,077,000**	**18,726,000**	**9,370,000**
A01151	Total Basic Pay Other Staff		25	25	8,044,000	18,720,000	9,364,000
D154	DRAWING TEACHER	(BPS-14)	1	1	375,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,185,000		1,301,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,508,000		3,852,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	274,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	461,000		506,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		400,000
A01152	Personal pay				33,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0202	**GBHS RAILWAY COLONY (Semis Code - 412020368)**					
A012	**TOTAL ALLOWANCES**			**27,617,000**	**26,196,000**	**31,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,331,000**	**25,908,000**	**31,154,000**
A01202	House Rent Allowance			1,071,000	1,047,000	1,047,000
A01203	Conveyance Allowance			1,469,000	1,437,000	1,437,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			597,000	587,000	587,000
A0121N	Personal Allowance				32,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,266,000	2,124,000	2,124,000
A0124S	Differential Allowance			4,862,000	4,573,000	4,573,000
A0124X	Adhoc Relief Allowance 2023			7,930,000	7,428,000	7,428,000
A01253	Science Teaching Allowance			14,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,266,000	5,882,000	5,882,000
A0125P	Ad-hoc Relief Allowance 2025				2,771,000	3,048,000
A01270	Others			2,831,000		5,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**288,000**	**288,000**
A01289	Teaching Allowance			286,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**92,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**110,000**		**110,000**
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0202 GBHS RAILWAY COLONY (Semis Code - 412020368)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			22,000	22,000	22,000
GBHS RAILWAY COLONY (Semis Code - 412020368)			**39,464,000**	**50,043,000**	**44,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0203	**GBHS MOULA DAD (Semis Code - 412020386)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,425,000**	**23,984,000**	**28,240,000**
A011	**TOTAL PAY**		**28**	**28**	**10,082,000**	**11,435,000**	**12,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,682,000**	**613,000**	**3,773,000**
A01101	Total Basic Pay Of Officer		6	6	3,386,000	564,000	3,724,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,614,000		1,646,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	796,000		812,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,400,000**	**10,822,000**	**8,823,000**
A01151	Total Basic Pay Other Staff		22	22	6,380,000	10,790,000	8,791,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	912,000		1,001,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,487,000		1,633,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	144,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	295,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0203	**GBHS MOULA DAD (Semis Code - 412020386)**					
A01152	Personal pay			20,000	32,000	32,000
A012	**TOTAL ALLOWANCES**			**14,343,000**	**12,549,000**	**15,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,106,000**	**12,316,000**	**15,411,000**
A01202	House Rent Allowance			815,000	586,000	586,000
A01203	Conveyance Allowance			933,000	859,000	859,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			449,000	361,000	361,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,151,000	930,000	930,000
A0124S	Differential Allowance			2,421,000	2,090,000	2,090,000
A0124X	Adhoc Relief Allowance 2023			3,824,000	3,426,000	3,426,000
A0125E	Adhoc Relief Allowance-2024			3,011,000	2,746,000	2,746,000
A0125P	Ad-hoc Relief Allowance 2025				1,305,000	1,436,000
A01270	Others			1,483,000		2,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**233,000**	**233,000**
A01289	Teaching Allowance			237,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0203	**GBHS MOULA DAD (Semis Code - 412020386)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS MOULA DAD (Semis Code - 412020386)				**24,625,000**	**24,076,000**	**28,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0204	**GGHS ALLAN KHAN JAMALI (Semis Code - 412020382)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,412,000**	**47,263,000**	**43,989,000**
A011	**TOTAL PAY**		**35**	**47**	**12,324,000**	**22,470,000**	**14,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,205,000**	**7,224,000**	**5,353,000**
A01101	Total Basic Pay Of Officer		8	8	4,938,000	6,908,000	5,037,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,884,000		3,962,000
A01102	Personal pay				267,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**39**	**7,119,000**	**15,246,000**	**8,901,000**
A01151	Total Basic Pay Other Staff		27	39	7,083,000	15,174,000	8,829,000
D154	DRAWING TEACHER	(BPS-14)	1	1	374,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	11	972,000		1,337,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	464,000		509,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	5	389,000		670,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	3,473,000		3,813,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	272,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	455,000		500,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		400,000
A01152	Personal pay				36,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0204	**GGHS ALLAN KHAN JAMALI (Semis Code - 412020382)**					
A012	**TOTAL ALLOWANCES**			**25,088,000**	**24,793,000**	**29,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,799,000**	**24,513,000**	**29,455,000**
A01202	House Rent Allowance			1,047,000	1,056,000	1,056,000
A01203	Conveyance Allowance			1,458,000	1,430,000	1,430,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			572,000	578,000	578,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,025,000	1,978,000	1,978,000
A0124S	Differential Allowance			4,365,000	4,305,000	4,305,000
A0124X	Adhoc Relief Allowance 2023			7,118,000	6,989,000	6,989,000
A01253	Science Teaching Allowance			19,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,686,000	5,551,000	5,551,000
A0125P	Ad-hoc Relief Allowance 2025				2,609,000	2,870,000
A01270	Others			2,495,000		4,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**280,000**	**280,000**
A01289	Teaching Allowance			289,000	280,000	280,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0204 GGHS ALLAN KHAN JAMALI (Semis Code - 412020382)					
A03970 Others			22,000	22,000	22,000
GGHS ALLAN KHAN JAMALI (Semis Code - 412020382)			**37,612,000**	**47,355,000**	**44,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0205	**GGHS PIR HAJAN SHAH (Semis Code - 412020384)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,835,000**	**12,797,000**	**20,639,000**
A011	**TOTAL PAY**		**14**	**14**	**10,811,000**	**6,168,000**	**11,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,058,000**	**1,528,000**	**3,120,000**
A01101	Total Basic Pay Of Officer		6	6	3,058,000	1,528,000	3,120,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,082,000		2,124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,753,000**	**4,640,000**	**8,658,000**
A01151	Total Basic Pay Other Staff		8	8	7,753,000	4,597,000	8,615,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,632,000		1,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,266,000		3,586,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,185,000		1,301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		518,000
N003	NAIB QASID	(BPS-01)	1	1	464,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	464,000		509,000
A01152	Personal pay					43,000	43,000
A012	**TOTAL ALLOWANCES**				**11,024,000**	**6,629,000**	**8,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,941,000**	**6,564,000**	**8,796,000**
A01202	House Rent Allowance				713,000	302,000	302,000
A01203	Conveyance Allowance				578,000	375,000	375,000
A0120D	Integrated Allowance				10,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0205	**GGHS PIR HAJAN SHAH (Semis Code - 412020384)**					
A01217	Medical Allowance			320,000	182,000	182,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			930,000	533,000	533,000
A0124S	Differential Allowance			1,982,000	1,150,000	1,150,000
A0124X	Adhoc Relief Allowance 2023			3,017,000	1,856,000	1,856,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,372,000	1,474,000	1,474,000
A0125P	Ad-hoc Relief Allowance 2025				690,000	759,000
A01270	Others			1,016,000		2,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**65,000**	**65,000**
A01289	Teaching Allowance			83,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GGHS PIR HAJAN SHAH (Semis Code - 412020384)				**22,035,000**	**12,889,000**	**20,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0206	**GOVT BOYS HIGH SCHOOL ABAD (Semis Code - 412020374)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,112,000**	**8,467,000**	**15,943,000**
A011	**TOTAL PAY**		**15**	**25**	**8,924,000**	**4,267,000**	**9,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,875,000**	**646,000**	**4,124,000**
A01101	Total Basic Pay Of Officer		6	6	3,760,000	627,000	4,105,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	943,000		962,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,817,000		2,873,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				115,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**19**	**5,049,000**	**3,621,000**	**5,813,000**
A01151	Total Basic Pay Other Staff		9	19	5,049,000	3,621,000	5,813,000
D154	DRAWING TEACHER	(BPS-14)	1	1	753,000		827,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	14	2,377,000		2,880,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	550,000		604,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	461,000		506,000
N003	NAIB QASID	(BPS-01)	1	1	454,000		498,000
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		498,000
A012	**TOTAL ALLOWANCES**				**5,188,000**	**4,200,000**	**6,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,054,000**	**4,140,000**	**5,946,000**
A01202	House Rent Allowance				204,000	178,000	178,000
A01203	Conveyance Allowance				313,000	290,000	290,000
A0120D	Integrated Allowance				6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0206	**GOVT BOYS HIGH SCHOOL ABAD (Semis Code - 412020374)**					
A01217	Medical Allowance			147,000	120,000	120,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			387,000	321,000	321,000
A0124S	Differential Allowance			845,000	699,000	699,000
A0124X	Adhoc Relief Allowance 2023			1,335,000	1,175,000	1,175,000
A0125E	Adhoc Relief Allowance-2024			1,048,000	916,000	916,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	483,000
A01270	Others			760,000		1,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**60,000**	**60,000**
A01289	Teaching Allowance			134,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVT BOYS HIGH SCHOOL ABAD (Semis Code - 412020374)				**14,312,000**	**8,559,000**	**16,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0207	**GBHS ABDULLAH JAFFRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,074,000**	**26,837,000**	**30,652,000**
A011	**TOTAL PAY**		**12**	**12**	**12,868,000**	**13,058,000**	**13,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,614,000**	**8,239,000**	**8,207,000**
A01101	Total Basic Pay Of Officer		5	5	7,546,000	7,998,000	7,966,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,273,000		5,378,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,273,000		2,318,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				68,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,254,000**	**4,819,000**	**5,786,000**
A01151	Total Basic Pay Other Staff		7	7	5,229,000	4,774,000	5,741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	943,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,887,000		2,072,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	686,000		753,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		629,000
N003	NAIB QASID	(BPS-01)	1	1	570,000		626,000
S008	SANITARY WORKER	(BPS-01)	1	1	570,000		626,000
A01152	Personal pay				25,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**13,206,000**	**13,779,000**	**16,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,104,000**	**13,676,000**	**16,556,000**
A01202	House Rent Allowance				569,000	599,000	599,000
A01203	Conveyance Allowance				610,000	651,000	651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0207	**GBHS ABDULLAH JAFFRI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			355,000	401,000	401,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,129,000	1,166,000	1,166,000
A0124S	Differential Allowance			2,427,000	2,529,000	2,529,000
A0124X	Adhoc Relief Allowance 2023			3,681,000	3,833,000	3,833,000
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024			3,011,000	3,079,000	3,079,000
A0125P	Ad-hoc Relief Allowance 2025				1,402,000	1,542,000
A01270	Others			1,307,000		2,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**103,000**	**103,000**
A01289	Teaching Allowance			102,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS ABDULLAH JAFFRI				**26,274,000**	**26,929,000**	**30,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0208	**GGHS MUBARAKPUR (Semis Code - 412030724)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,952,000**	**18,719,000**	**26,389,000**
A011	**TOTAL PAY**		**32**	**31**	**12,185,000**	**8,884,000**	**13,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,624,000**	**2,649,000**	**6,604,000**
A01101	Total Basic Pay Of Officer		8	8	6,328,000	2,600,000	6,555,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,451,000		3,520,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,041,000		2,082,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			100,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**5,561,000**	**6,235,000**	**7,331,000**
A01151	Total Basic Pay Other Staff		24	23	5,537,000	6,211,000	7,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		155,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,117,000		1,226,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	155,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	928,000		1,019,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	180,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0208	**GGHS MUBARAKPUR (Semis Code - 412030724)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	461,000		506,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		400,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**10,767,000**	**9,835,000**	**12,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,664,000**	**9,730,000**	**12,349,000**
A01202	House Rent Allowance				538,000	506,000	506,000
A01203	Conveyance Allowance				646,000	627,000	627,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				296,000	297,000	297,000
A0121N	Personal Allowance					63,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				856,000	762,000	762,000
A0124S	Differential Allowance				1,865,000	1,689,000	1,689,000
A0124X	Adhoc Relief Allowance 2023				2,884,000	2,638,000	2,638,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,332,000	2,146,000	2,146,000
A0125P	Ad-hoc Relief Allowance 2025					986,000	1,085,000
A01270	Others				1,228,000		2,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**105,000**	**105,000**
A01289	Teaching Allowance				103,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0208	**GGHS MUBARAKPUR (Semis Code - 412030724)**					
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GGHS MUBARAKPUR (Semis Code - 412030724)				**23,152,000**	**18,811,000**	**26,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0209	**GGHS QADIR DAD NOONARI (Semis Code - 412030728)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,302,000**	**31,447,000**	**28,260,000**
A011	**TOTAL PAY**		**25**	**26**	**6,448,000**	**14,942,000**	**8,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,103,000**	**7,480,000**	**2,464,000**
A01101	Total Basic Pay Of Officer		6	7	1,844,000	7,437,000	2,421,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	868,000		885,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				259,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,345,000**	**7,462,000**	**5,981,000**
A01151	Total Basic Pay Other Staff		19	19	4,345,000	7,462,000	5,981,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	893,000		981,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	144,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	166,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	427,000		469,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				**12,854,000**	**16,505,000**	**19,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0209	**GGHS QADIR DAD NOONARI (Semis Code - 412030728)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,715,000**	**16,301,000**	**19,611,000**
A01202	House Rent Allowance			646,000	914,000	914,000
A01203	Conveyance Allowance			612,000	998,000	998,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			337,000	492,000	492,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,086,000	1,343,000	1,343,000
A0124S	Differential Allowance			2,328,000	2,950,000	2,950,000
A0124X	Adhoc Relief Allowance 2023			3,503,000	4,481,000	4,481,000
A01253	Science Teaching Allowance			13,000	40,000	40,000
A0125E	Adhoc Relief Allowance-2024			2,815,000	3,496,000	3,496,000
A0125P	Ad-hoc Relief Allowance 2025				1,514,000	1,665,000
A01270	Others			1,317,000		3,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**204,000**	**204,000**
A01289	Teaching Allowance			139,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0209 GGHS QADIR DAD NOONARI (Semis Code - 412030728)					
GGHS QADIR DAD NOONARI (Semis Code - 412030728)			**19,502,000**	**31,539,000**	**28,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0163	**GGHS GHOUSPUR (Semis Code - 426010348)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,570,000**	**18,912,000**	**26,061,000**
A011	**TOTAL PAY**		**31**	**31**	**11,762,000**	**8,961,000**	**13,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,356,000**	**1,574,000**	**1,674,000**
A01101	Total Basic Pay Of Officer		6	6	1,356,000	1,574,000	1,674,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	693,000		707,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2	663,000		676,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**10,406,000**	**7,387,000**	**11,926,000**
A01151	Total Basic Pay Other Staff		25	25	10,374,000	7,348,000	11,887,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	837,000		919,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,015,000		1,114,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,238,000		1,359,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,015,000		1,114,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,123,000		1,233,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,706,000		2,971,000
C089	CHOWKIDAR	(BPS-01)	2	2	370,000		800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,383,000		1,519,000
A01152	Personal pay				32,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0163	**GGHS GHOUSPUR (Semis Code - 426010348)**					
A012	**TOTAL ALLOWANCES**			**10,808,000**	**9,951,000**	**12,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,736,000**	**9,873,000**	**12,383,000**
A01202	House Rent Allowance			646,000	477,000	477,000
A01203	Conveyance Allowance			676,000	636,000	636,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			13,000	22,000	22,000
A01217	Medical Allowance			313,000	289,000	289,000
A0124R	Ad-Hoc Relief Allowance-2022			847,000	770,000	770,000
A0124S	Differential Allowance			1,837,000	1,699,000	1,699,000
A0124X	Adhoc Relief Allowance 2023			2,862,000	2,724,000	2,724,000
A0125E	Adhoc Relief Allowance-2024			2,372,000	2,240,000	2,240,000
A0125P	Ad-hoc Relief Allowance 2025				1,012,000	1,113,000
A01270	Others			1,166,000		2,409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**78,000**	**78,000**
A01289	Teaching Allowance			72,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**121,000**	**121,000**
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**121,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			13,000	13,000	13,000
GGHS GHOUSPUR (Semis Code - 426010348)				**22,691,000**	**19,033,000**	**26,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0165	**GGHS COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,478,000**	**17,619,000**	**33,257,000**
A011	**TOTAL PAY**		**17**	**18**	**17,259,000**	**8,259,000**	**20,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**1,397,000**	**1,293,000**	**2,925,000**
A01101	Total Basic Pay Of Officer		6	7	1,397,000	1,293,000	2,925,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,500,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	460,000		469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**15,862,000**	**6,966,000**	**17,432,000**
A01151	Total Basic Pay Other Staff		11	11	15,830,000	6,927,000	17,393,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	837,000		919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,704,000		1,871,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,568,000		2,820,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	4,489,000		4,929,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,323,000		2,551,000
N003	NAIB QASID	(BPS-01)	2	2	3,555,000		3,903,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,219,000**	**9,360,000**	**12,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,097,000**	**9,262,000**	**12,802,000**
A01202	House Rent Allowance				580,000	452,000	452,000
A01203	Conveyance Allowance				882,000	679,000	679,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0165	**GGHS COLONY NO.1 K.MORE**					
A01217	Medical Allowance			384,000	276,000	276,000
A0124R	Ad-Hoc Relief Allowance-2022			916,000	715,000	715,000
A0124S	Differential Allowance			2,044,000	1,591,000	1,591,000
A0124X	Adhoc Relief Allowance 2023			3,079,000	2,531,000	2,531,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,511,000	2,063,000	2,063,000
A0125P	Ad-hoc Relief Allowance 2025				952,000	1,047,000
A01270	Others			1,695,000		3,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**98,000**	**98,000**
A01289	Teaching Allowance			122,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS COLONY NO.1 K.MORE				**29,544,000**	**17,685,000**	**33,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0166	**E.S IN G.G.H.S COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,110,000**	**689,000**	**5,820,000**
A011	**TOTAL PAY**		**8**	**7**	**4,961,000**	**475,000**	**4,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,438,000**	**240,000**	**1,467,000**
A01101	Total Basic Pay Of Officer		2	2	1,438,000	240,000	1,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	738,000		753,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**3,523,000**	**235,000**	**3,143,000**
A01151	Total Basic Pay Other Staff		6	5	3,523,000	235,000	3,143,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		625,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	400,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	625,000		686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,272,000		1,397,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	601,000		660,000
A012	**TOTAL ALLOWANCES**				**3,149,000**	**214,000**	**1,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,076,000**	**208,000**	**1,204,000**
A01202	House Rent Allowance				207,000	14,000	14,000
A01203	Conveyance Allowance				322,000	22,000	22,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				202,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	20,000	20,000
A0124S	Differential Allowance				743,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023				837,000	71,000	71,000
A0125P	Ad-hoc Relief Allowance 2025					28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0166 E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01270 Others			432,000		993,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**73,000**	**6,000**	**6,000**
A01289 Teaching Allowance			73,000	6,000	6,000
E.S IN G.G.H.S COLONY NO.1 K.MORE			**8,110,000**	**689,000**	**5,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0167 E.S IN G.H. S. S (B) GHOUSPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				5,249,000	
A011 TOTAL PAY				2,555,000	
A011-2 TOTAL PAY OF OTHER STAFF				2,555,000	
A01151 Total Basic Pay Other Staff				2,555,000	
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES				2,694,000	
A012-1 TOTAL REGULAR ALLOWANCES				2,672,000	
A01202 House Rent Allowance				174,000	
A01203 Conveyance Allowance				120,000	
A01207 Washing Allowance				1,000	
A01217 Medical Allowance				71,000	
A0124R Ad-Hoc Relief Allowance-2022				222,000	
A0124S Differential Allowance				485,000	
A0124X Adhoc Relief Allowance 2023				724,000	
A0125E Adhoc Relief Allowance-2024				602,000	
A0125P Ad-hoc Relief Allowance 2025				273,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				22,000	
A01289 Teaching Allowance				22,000	
E.S IN G.H. S. S (B) GHOUSPUR				**5,249,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,882,000**	**62,893,000**	**106,125,000**
A011	**TOTAL PAY**		**50**	**51**	**56,433,000**	**30,169,000**	**61,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**11,736,000**	**4,490,000**	**12,877,000**
A01101	Total Basic Pay Of Officer		17	18	11,384,000	3,920,000	12,307,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	835,000		852,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	444,000		453,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	1,665,000		1,698,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,722,000		5,836,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	977,000		997,000
A01102	Personal pay				352,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**44,697,000**	**25,679,000**	**49,103,000**
A01151	Total Basic Pay Other Staff		33	33	44,314,000	25,487,000	48,911,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	524,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,067,000		1,172,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	666,000		731,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,338,000		2,567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	22,200,000		24,376,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,790,000		3,063,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	859,000		943,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,147,000		2,357,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,909,000		3,194,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	8,318,000		9,133,000
A01152	Personal pay				383,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**45,449,000**	**32,724,000**	**44,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,047,000**	**32,370,000**	**43,791,000**
A01202	House Rent Allowance				2,408,000	1,625,000	1,625,000
A01203	Conveyance Allowance				2,156,000	1,756,000	1,756,000
A01207	Washing Allowance				7,000	2,000	2,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01217	Medical Allowance				1,183,000	890,000	890,000
A0121N	Personal Allowance					50,000	
A01226	Computer Allowance				19,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,762,000	2,649,000	2,649,000
A0124S	Differential Allowance				8,079,000	5,970,000	5,970,000
A0124X	Adhoc Relief Allowance 2023				12,016,000	8,871,000	8,871,000
A0125E	Adhoc Relief Allowance-2024				9,729,000	7,149,000	7,149,000
A0125P	Ad-hoc Relief Allowance 2025					3,308,000	3,639,000
A01270	Others				5,624,000		11,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**354,000**	**354,000**
A01289	Teaching Allowance				402,000	354,000	354,000
A03	**TOTAL OPERATING EXPENSES**				**264,000**	**264,000**	**264,000**
A039	**TOTAL GENERAL**				**264,000**	**264,000**	**264,000**
A03901	Stationery				155,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**					
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			21,000	21,000	21,000
G. BHITTAI HIGH SCHOOL (B) K.KOT				**102,146,000**	**63,157,000**	**106,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,632,000**	**8,746,000**	**20,525,000**
A011	**TOTAL PAY**	**13**	**13**	**12,334,000**	**4,180,000**	**13,444,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,249,000**	**208,000**	**1,274,000**
A01101	Total Basic Pay Of Officer	2	2	1,249,000	208,000	1,274,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	549,000		560,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**11,085,000**	**3,972,000**	**12,170,000**
A01151	Total Basic Pay Other Staff	11	11	11,085,000	3,972,000	12,170,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,084,000		2,288,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,185,000		1,301,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,658,000		1,820,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,309,000		3,633,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	1,606,000		1,763,000
S053	SENIOR CLERK (BPS-14)					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	809,000		888,000
A012	**TOTAL ALLOWANCES**			**5,298,000**	**4,566,000**	**7,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,235,000**	**4,504,000**	**7,019,000**
A01202	House Rent Allowance			221,000	219,000	219,000
A01203	Conveyance Allowance			357,000	354,000	354,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			127,000	126,000	126,000
A0124R	Ad-Hoc Relief Allowance-2022			339,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A0124S	Differential Allowance			748,000	748,000	748,000
A0124X	Adhoc Relief Allowance 2023			1,240,000	1,240,000	1,240,000
A0125E	Adhoc Relief Allowance-2024			1,000,000	1,001,000	1,001,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	528,000
A01270	Others			1,202,000		2,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				**17,632,000**	**8,746,000**	**20,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,533,000**	**42,942,000**	**62,932,000**
A011	**TOTAL PAY**		**34**	**35**	**31,368,000**	**20,505,000**	**34,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**7,537,000**	**3,327,000**	**7,730,000**
A01101	Total Basic Pay Of Officer		9	10	7,295,000	3,308,000	7,711,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,614,000		1,646,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,303,000		4,389,000
A01102	Personal pay				242,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**23,831,000**	**17,178,000**	**26,423,000**
A01151	Total Basic Pay Other Staff		25	25	23,794,000	17,125,000	26,370,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,455,000		2,696,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	6,461,000		7,094,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	502,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,399,000		9,222,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	751,000		825,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	912,000		1,001,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,808,000		4,181,000
A01152	Personal pay				37,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**					
A012	**TOTAL ALLOWANCES**			**26,165,000**	**22,437,000**	**28,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,899,000**	**22,197,000**	**28,539,000**
A01202	House Rent Allowance			1,604,000	1,127,000	1,127,000
A01203	Conveyance Allowance			1,820,000	1,328,000	1,328,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			726,000	685,000	685,000
A0121N	Personal Allowance				101,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,035,000	1,736,000	1,736,000
A0124S	Differential Allowance			4,513,000	3,835,000	3,835,000
A0124X	Adhoc Relief Allowance 2023			6,878,000	6,102,000	6,102,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,594,000	4,917,000	4,917,000
A0125P	Ad-hoc Relief Allowance 2025				2,254,000	2,479,000
A01270	Others			2,634,000		6,218,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**240,000**	**240,000**
A01289	Teaching Allowance			248,000	237,000	237,000
A01299	Others			18,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**160,000**	**160,000**
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**160,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
G. MEHRAN HIGH SCHOOL (B) K.KOT				**57,693,000**	**43,102,000**	**63,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,205,000**	**13,488,000**	**26,290,000**
A011	**TOTAL PAY**		**13**	**13**	**14,861,000**	**6,379,000**	**16,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,249,000**	**1,415,000**	**2,294,000**
A01101	Total Basic Pay Of Officer		2	2	2,249,000	1,415,000	2,294,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,549,000		1,580,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**12,612,000**	**4,964,000**	**13,841,000**
A01151	Total Basic Pay Other Staff		11	11	12,603,000	4,962,000	13,839,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,653,000		1,815,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,045,000		5,539,000
D154	DRAWING TEACHER	(BPS-14)	1	1	455,000		500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,212,000		3,527,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	988,000		1,085,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,250,000		1,373,000
A01152	Personal pay				9,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,344,000**	**7,109,000**	**10,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,210,000**	**7,003,000**	**10,049,000**
A01202	House Rent Allowance				566,000	310,000	310,000
A01203	Conveyance Allowance				1,052,000	473,000	473,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				21,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**					
A01217	Medical Allowance			278,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022			816,000	535,000	535,000
A0124S	Differential Allowance			1,855,000	1,172,000	1,172,000
A0124X	Adhoc Relief Allowance 2023			2,898,000	1,983,000	1,983,000
A0125E	Adhoc Relief Allowance-2024			2,333,000	1,584,000	1,584,000
A0125P	Ad-hoc Relief Allowance 2025				748,000	823,000
A01270	Others			1,389,000		2,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**106,000**	**106,000**
A01289	Teaching Allowance			134,000	106,000	106,000
E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				**26,205,000**	**13,488,000**	**26,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0175	**GBHS BHANNER K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,966,000**	**22,216,000**	**32,376,000**
A011	**TOTAL PAY**		**20**	**20**	**16,016,000**	**10,512,000**	**17,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,601,000**	**927,000**	**5,946,000**
A01101	Total Basic Pay Of Officer		8	8	5,556,000	919,000	5,938,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,526,000		3,597,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				45,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,415,000**	**9,585,000**	**11,445,000**
A01151	Total Basic Pay Other Staff		12	12	10,358,000	9,512,000	11,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,331,000		1,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	481,000		528,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,059,000		1,163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	481,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,389,000		1,525,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,572,000		1,726,000
M022	MALHI	(BPS-01)	1	1	1,357,000		1,490,000
N003	NAIB QASID	(BPS-01)	1	1	1,357,000		1,490,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,331,000		1,461,000
A01152	Personal pay				57,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0175	**GBHS BHANNER K.KOT**					
A012	**TOTAL ALLOWANCES**			**10,950,000**	**11,704,000**	**14,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,844,000**	**11,592,000**	**14,873,000**
A01202	House Rent Allowance			380,000	445,000	445,000
A01203	Conveyance Allowance			549,000	634,000	634,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			220,000	250,000	250,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			854,000	944,000	944,000
A0124S	Differential Allowance			1,855,000	2,063,000	2,063,000
A0124X	Adhoc Relief Allowance 2023			2,996,000	3,303,000	3,303,000
A0125E	Adhoc Relief Allowance-2024			2,405,000	2,619,000	2,619,000
A0125P	Ad-hoc Relief Allowance 2025				1,223,000	1,345,000
A01270	Others			1,523,000		3,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**112,000**	**112,000**
A01289	Teaching Allowance			106,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03901	Stationery			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000
GBHS BHANNER K.KOT				**27,014,000**	**22,264,000**	**32,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0176	**E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,225,000**	**12,016,000**	**23,841,000**
A011	**TOTAL PAY**		**11**	**11**	**13,669,000**	**5,853,000**	**14,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,595,000**	**266,000**	**1,627,000**
A01101	Total Basic Pay Of Officer		2	2	1,595,000	266,000	1,627,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	895,000		913,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**12,074,000**	**5,587,000**	**13,257,000**
A01151	Total Basic Pay Other Staff		9	9	12,074,000	5,587,000	13,257,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	948,000		1,041,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,599,000		1,756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,474,000		8,206,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,416,000		1,555,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	637,000		699,000
A012	**TOTAL ALLOWANCES**				**7,556,000**	**6,163,000**	**8,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,471,000**	**6,080,000**	**8,874,000**
A01202	House Rent Allowance				365,000	341,000	341,000
A01203	Conveyance Allowance				373,000	352,000	352,000
A01217	Medical Allowance				187,000	173,000	173,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	495,000	495,000
A0124S	Differential Allowance				1,338,000	1,096,000	1,096,000
A0124X	Adhoc Relief Allowance 2023				2,024,000	1,690,000	1,690,000
A0125E	Adhoc Relief Allowance-2024				1,544,000	1,329,000	1,329,000
A0125P	Ad-hoc Relief Allowance 2025					604,000	664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0176 E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01270 Others			1,025,000		2,734,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**85,000**	**83,000**	**83,000**
A01289 Teaching Allowance			85,000	83,000	83,000
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT			**21,225,000**	**12,016,000**	**23,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0177	**GBHS SHERAL ABAD K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,343,000**	**19,905,000**	**34,542,000**
A011	**TOTAL PAY**		**25**	**25**	**18,516,000**	**9,519,000**	**20,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,016,000**	**1,337,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		7	7	1,856,000	1,310,000	2,163,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,241,000		1,266,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				160,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**16,500,000**	**8,182,000**	**18,193,000**
A01151	Total Basic Pay Other Staff		18	18	16,472,000	8,179,000	18,190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,272,000		2,495,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	801,000		879,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,389,000		1,525,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	801,000		879,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,632,000		1,792,000
C089	CHOWKIDAR	(BPS-01)	2	2	4,766,000		5,233,000
M022	MALHI	(BPS-01)	1	1	1,140,000		1,252,000
N003	NAIB QASID	(BPS-01)	2	2	2,261,000		2,483,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,140,000		1,252,000
A01152	Personal pay				28,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0177	**GBHS SHERAL ABAD K.KOT**					
A012	**TOTAL ALLOWANCES**			**13,827,000**	**10,386,000**	**14,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,749,000**	**10,294,000**	**14,067,000**
A01202	House Rent Allowance			768,000	487,000	487,000
A01203	Conveyance Allowance			734,000	663,000	663,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			377,000	284,000	284,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,171,000	801,000	801,000
A0124S	Differential Allowance			2,332,000	1,767,000	1,767,000
A0124X	Adhoc Relief Allowance 2023			3,567,000	2,855,000	2,855,000
A0125E	Adhoc Relief Allowance-2024			2,959,000	2,347,000	2,347,000
A0125P	Ad-hoc Relief Allowance 2025				1,076,000	1,184,000
A01270	Others			1,815,000		3,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**92,000**	**92,000**
A01289	Teaching Allowance			78,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**67,000**	**67,000**
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0177 GBHS SHERAL ABAD K.KOT					
GBHS SHERAL ABAD K.KOT			**32,410,000**	**22,372,000**	**34,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,192,000**	**11,265,000**	**19,466,000**
A011	**TOTAL PAY**		**9**	**7**	**14,157,000**	**5,627,000**	**10,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,649,000**	**275,000**	**1,682,000**
A01101	Total Basic Pay Of Officer		2	2	1,649,000	275,000	1,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	949,000		968,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**12,508,000**	**5,352,000**	**9,264,000**
A01151	Total Basic Pay Other Staff		7	5	12,475,000	5,348,000	9,260,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,354,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,687,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,951,000		3,240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,767,000		5,234,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	716,000		786,000
A01152	Personal pay				33,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**7,035,000**	**5,638,000**	**8,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,977,000**	**5,583,000**	**8,465,000**
A01202	House Rent Allowance				372,000	330,000	330,000
A01203	Conveyance Allowance				320,000	287,000	287,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	1,000	1,000
A01217	Medical Allowance				168,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				535,000	459,000	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**					
A0124S	Differential Allowance			1,155,000	996,000	996,000
A0124X	Adhoc Relief Allowance 2023			1,910,000	1,578,000	1,578,000
A0125E	Adhoc Relief Allowance-2024			1,444,000	1,227,000	1,227,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			1,061,000		2,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**55,000**	**55,000**
A01289	Teaching Allowance			58,000	55,000	55,000
E.S IN G.H.S (B) SHERAL ABAD K.KOT				**21,192,000**	**11,265,000**	**19,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,676,000**	**5,984,000**	**17,705,000**
A011	**TOTAL PAY**		**12**	**11**	**13,438,000**	**3,128,000**	**12,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,949,000**	**325,000**	**1,833,000**
A01101	Total Basic Pay Of Officer		2	2	1,768,000	295,000	1,803,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,068,000		1,089,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**11,489,000**	**2,803,000**	**10,368,000**
A01151	Total Basic Pay Other Staff		10	9	11,309,000	2,773,000	10,338,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,003,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,445,000		2,685,000
D154	DRAWING TEACHER	(BPS-14)	1	1	475,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,655,000		6,209,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	475,000		522,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	256,000		400,000
A01152	Personal pay				180,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**5,238,000**	**2,856,000**	**5,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,188,000**	**2,830,000**	**5,478,000**
A01202	House Rent Allowance				146,000	93,000	93,000
A01203	Conveyance Allowance				238,000	159,000	159,000
A01207	Washing Allowance				13,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**					
A01217	Medical Allowance			72,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022			457,000	251,000	251,000
A0124S	Differential Allowance			1,114,000	591,000	591,000
A0124X	Adhoc Relief Allowance 2023			1,269,000	675,000	675,000
A0125E	Adhoc Relief Allowance-2024			901,000	681,000	681,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	353,000
A01270	Others			978,000		2,616,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**26,000**	**26,000**
A01289	Teaching Allowance			50,000	26,000	26,000
E.S IN G.H.S (B) KARAMPUR TANG:				**18,676,000**	**5,984,000**	**17,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG: (Semis Code - 426030588)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,148,000**	**14,008,000**	**29,404,000**
A011	**TOTAL PAY**		**18**	**17**	**18,455,000**	**6,540,000**	**18,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,617,000**	**1,810,000**	**3,599,000**
A01101	Total Basic Pay Of Officer		5	5	3,510,000	1,792,000	3,581,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,480,000		1,510,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**14,838,000**	**4,730,000**	**14,601,000**
A01151	Total Basic Pay Other Staff		13	12	14,799,000	4,661,000	14,532,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,564,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,205,000		4,617,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,910,000		2,097,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,049,000		2,250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	776,000		852,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,295,000		4,716,000
A01152	Personal pay				39,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**8,693,000**	**7,468,000**	**11,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,643,000**	**7,405,000**	**11,141,000**
A01202	House Rent Allowance				327,000	345,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG: (Semis Code - 426030588)**					
A01203	Conveyance Allowance			447,000	477,000	477,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	14,000	14,000
A01217	Medical Allowance			248,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022			649,000	595,000	595,000
A0124S	Differential Allowance			1,414,000	1,304,000	1,304,000
A0124X	Adhoc Relief Allowance 2023			2,216,000	2,057,000	2,057,000
A0125E	Adhoc Relief Allowance-2024			1,846,000	1,642,000	1,642,000
A0125P	Ad-hoc Relief Allowance 2025				738,000	812,000
A01270	Others			1,469,000		3,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**63,000**	**63,000**
A01289	Teaching Allowance			50,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**76,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) A.GHAFOOR BIJARANI TANG: (Semis Code - 426030588)				**27,224,000**	**14,084,000**	**29,480,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0182	**E.S IN G.H.S (B) A. GHAFOOR BIJARANI T (Semis Code - 426030223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,507,000**	**8,536,000**	**20,726,000**
A011	**TOTAL PAY**		**9**	**9**	**12,505,000**	**4,158,000**	**13,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,310,000**	**2,054,000**	**1,336,000**
A01101	Total Basic Pay Of Officer		2	2	1,310,000	2,054,000	1,336,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	610,000		622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**11,195,000**	**2,104,000**	**12,292,000**
A01151	Total Basic Pay Other Staff		7	7	11,195,000	2,104,000	12,292,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	759,000		833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,090,000		1,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,953,000		2,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	6,477,000		7,112,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	916,000		1,006,000
A012	**TOTAL ALLOWANCES**				**6,002,000**	**4,378,000**	**7,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,939,000**	**4,341,000**	**7,061,000**
A01202	House Rent Allowance				187,000	214,000	214,000
A01203	Conveyance Allowance				335,000	208,000	208,000
A01217	Medical Allowance				121,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022				452,000	364,000	364,000
A0124S	Differential Allowance				954,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023				1,638,000	1,220,000	1,220,000
A0125E	Adhoc Relief Allowance-2024				1,318,000	998,000	998,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0182	**E.S IN G.H.S (B) A. GHAFOOR BIJARANI T (Semis Code - 426030223)**					
A0125P	Ad-hoc Relief Allowance 2025				462,000	508,000
A01270	Others			934,000		2,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,000**	**37,000**
A01289	Teaching Allowance			63,000	37,000	37,000
E.S IN G.H.S (B) A. GHAFOOR BIJARANI T (Semis Code - 426030223)				**18,507,000**	**8,536,000**	**20,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,702,000**	**9,877,000**	**19,561,000**
A011	**TOTAL PAY**		**10**	**10**	**11,557,000**	**4,889,000**	**12,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,068,000**	**512,000**	**2,937,000**
A01101	Total Basic Pay Of Officer		4	4	2,842,000	474,000	2,899,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	812,000		828,000
A01102	Personal pay				226,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**8,489,000**	**4,377,000**	**9,321,000**
A01151	Total Basic Pay Other Staff		6	6	8,489,000	4,377,000	9,321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,026,000		6,617,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,208,000		1,326,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,255,000		1,378,000
A012	**TOTAL ALLOWANCES**				**5,145,000**	**4,988,000**	**7,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,097,000**	**4,926,000**	**7,241,000**
A01202	House Rent Allowance				194,000	223,000	223,000
A01203	Conveyance Allowance				306,000	334,000	334,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				120,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022				360,000	383,000	383,000
A0124S	Differential Allowance				785,000	886,000	886,000
A0124X	Adhoc Relief Allowance 2023				1,325,000	1,372,000	1,372,000
A01253	Science Teaching Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**					
A0125E	Adhoc Relief Allowance-2024			1,038,000	1,087,000	1,087,000
A0125P	Ad-hoc Relief Allowance 2025				494,000	543,000
A01270	Others			955,000		2,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**62,000**	**62,000**
A01289	Teaching Allowance			48,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**60,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) MACHHI BUNDO TANG:				**16,762,000**	**9,937,000**	**19,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,711,000**	**15,535,000**	**27,673,000**
A011	**TOTAL PAY**		**10**	**9**	**16,496,000**	**7,724,000**	**16,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,849,000**	**308,000**	**1,886,000**
A01101	Total Basic Pay Of Officer		2	2	1,849,000	308,000	1,886,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,149,000		1,172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**14,647,000**	**7,416,000**	**14,600,000**
A01151	Total Basic Pay Other Staff		8	7	14,647,000	7,416,000	14,600,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,350,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,469,000		2,711,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,473,000		3,813,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,958,000		5,444,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,397,000		2,632,000
A012	**TOTAL ALLOWANCES**				**9,215,000**	**7,811,000**	**11,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,156,000**	**7,745,000**	**11,121,000**
A01202	House Rent Allowance				476,000	439,000	439,000
A01203	Conveyance Allowance				342,000	391,000	391,000
A01207	Washing Allowance				3,000	18,000	18,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				214,000	213,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022				733,000	628,000	628,000
A0124S	Differential Allowance				1,566,000	1,374,000	1,374,000
A0124X	Adhoc Relief Allowance 2023				2,401,000	2,127,000	2,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**					
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,997,000	1,775,000	1,775,000
A0125P	Ad-hoc Relief Allowance 2025				769,000	846,000
A01270	Others			1,411,000		3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**66,000**	**66,000**
A01289	Teaching Allowance			59,000	66,000	66,000
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				**25,711,000**	**15,535,000**	**27,673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,577,000**	**39,786,000**	**44,808,000**
A011	**TOTAL PAY**		**31**	**31**	**18,200,000**	**18,812,000**	**19,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,345,000**	**6,111,000**	**4,156,000**
A01101	Total Basic Pay Of Officer		7	7	4,021,000	6,057,000	4,102,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,125,000		2,168,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	920,000		938,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**13,855,000**	**12,701,000**	**15,454,000**
A01151	Total Basic Pay Other Staff		24	24	13,795,000	12,683,000	15,436,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,322,000		8,040,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	693,000		761,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,608,000		1,766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	693,000		761,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	811,000		890,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,202,000		2,418,000
A01152	Personal pay				60,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**19,377,000**	**20,974,000**	**25,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,117,000**	**20,695,000**	**24,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**					
A01202	House Rent Allowance			987,000	1,159,000	1,159,000
A01203	Conveyance Allowance			1,194,000	1,366,000	1,366,000
A01207	Washing Allowance			6,000	5,000	5,000
A01217	Medical Allowance			593,000	661,000	661,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,579,000	1,656,000	1,656,000
A0124S	Differential Allowance			3,353,000	3,687,000	3,687,000
A0124X	Adhoc Relief Allowance 2023			5,320,000	5,533,000	5,533,000
A0125E	Adhoc Relief Allowance-2024			4,300,000	4,600,000	4,600,000
A0125P	Ad-hoc Relief Allowance 2025				2,005,000	2,206,000
A01270	Others			1,784,000		4,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**279,000**	**279,000**
A01289	Teaching Allowance			260,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**67,000**	**67,000**
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) ARBAB BAJKANI TANG:				**37,644,000**	**39,853,000**	**44,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0186	**E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,019,000**	**14,215,000**	**20,722,000**
A011	**TOTAL PAY**		**9**	**9**	**10,226,000**	**6,710,000**	**11,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,836,000**	**1,419,000**	**1,818,000**
A01101	Total Basic Pay Of Officer		2	2	1,772,000	1,408,000	1,807,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,072,000		1,093,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**8,390,000**	**5,291,000**	**9,293,000**
A01151	Total Basic Pay Other Staff		7	7	8,390,000	5,291,000	9,293,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	720,000		791,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	292,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	720,000		791,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,918,000		6,498,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	740,000		813,000
A012	**TOTAL ALLOWANCES**				**6,793,000**	**7,505,000**	**9,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,709,000**	**7,393,000**	**9,499,000**
A01202	House Rent Allowance				255,000	327,000	327,000
A01203	Conveyance Allowance				411,000	483,000	483,000
A01217	Medical Allowance				166,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				527,000	585,000	585,000
A0124S	Differential Allowance				1,122,000	1,270,000	1,270,000
A0124X	Adhoc Relief Allowance 2023				1,932,000	2,153,000	2,153,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0186	**E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG**					
A0125E	Adhoc Relief Allowance-2024			1,488,000	1,631,000	1,631,000
A0125P	Ad-hoc Relief Allowance 2025				743,000	817,000
A01270	Others			808,000		2,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**112,000**	**112,000**
A01289	Teaching Allowance			84,000	112,000	112,000
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				**17,019,000**	**14,215,000**	**20,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,396,000**	**24,822,000**	**44,256,000**
A011	**TOTAL PAY**	**31**	**30**	**28,501,000**	**12,078,000**	**25,734,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**5,985,000**	**998,000**	**5,923,000**
A01101	Total Basic Pay Of Officer	11	11	5,772,000	962,000	5,887,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,579,000		1,611,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	404,000		412,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	772,000		787,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,017,000		3,077,000
A01102	Personal pay			213,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**19**	**22,516,000**	**11,080,000**	**19,811,000**
A01151	Total Basic Pay Other Staff	20	19	22,458,000	11,047,000	19,778,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		4,447,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	6,119,000		6,719,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,231,000		1,352,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	3,710,000		4,074,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,231,000		1,352,000
D161	DRIVER (BPS-04)	2	2	4,312,000		4,735,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,408,000		1,546,000
A01152	Personal pay			58,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			**20,895,000**	**12,744,000**	**18,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,683,000**	**12,570,000**	**18,348,000**
A01202	House Rent Allowance			913,000	574,000	574,000
A01203	Conveyance Allowance			1,103,000	864,000	864,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			525,000	365,000	365,000
A0124R	Ad-Hoc Relief Allowance-2022			1,623,000	955,000	955,000
A0124S	Differential Allowance			3,521,000	2,128,000	2,128,000
A0124X	Adhoc Relief Allowance 2023			5,619,000	3,531,000	3,531,000
A0125E	Adhoc Relief Allowance-2024			4,536,000	2,810,000	2,810,000
A0125P	Ad-hoc Relief Allowance 2025				1,318,000	1,450,000
A01264	Technical Allowance			13,000	12,000	12,000
A01270	Others			2,815,000		5,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**174,000**	**174,000**
A01289	Teaching Allowance			212,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**78,000**
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				**49,474,000**	**25,500,000**	**44,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0188	**E.S IN G.H.S (B) BALACHH KHAN DAHANI TA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,864,000**	**7,279,000**	**21,204,000**
A011	**TOTAL PAY**		**11**	**10**	**14,204,000**	**3,324,000**	**14,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,369,000**	**275,000**	**1,396,000**
A01101	Total Basic Pay Of Officer		2	2	1,369,000	275,000	1,396,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	669,000		682,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**12,835,000**	**3,049,000**	**12,972,000**
A01151	Total Basic Pay Other Staff		9	8	12,835,000	3,049,000	12,972,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,021,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,007,000		2,204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,309,000		10,221,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	498,000		547,000
A012	**TOTAL ALLOWANCES**				**6,660,000**	**3,955,000**	**6,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,560,000**	**3,879,000**	**6,760,000**
A01202	House Rent Allowance				302,000	211,000	211,000
A01203	Conveyance Allowance				418,000	287,000	287,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				193,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				475,000	292,000	292,000
A0124S	Differential Allowance				1,026,000	654,000	654,000
A0124X	Adhoc Relief Allowance 2023				1,632,000	1,047,000	1,047,000
A0125E	Adhoc Relief Allowance-2024				1,366,000	845,000	845,000
A0125P	Ad-hoc Relief Allowance 2025					398,000	438,000
A01270	Others				1,147,000		2,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0188 E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**100,000**	**76,000**	**76,000**
A01289 Teaching Allowance			100,000	76,000	76,000
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			**20,864,000**	**7,279,000**	**21,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,254,000**	**13,013,000**	**26,592,000**
A011	**TOTAL PAY**		**10**	**10**	**15,305,000**	**6,255,000**	**16,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,309,000**	**218,000**	**1,335,000**
A01101	Total Basic Pay Of Officer		2	2	1,309,000	218,000	1,335,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	609,000		621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**13,996,000**	**6,037,000**	**15,369,000**
A01151	Total Basic Pay Other Staff		8	8	13,996,000	6,037,000	15,369,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	659,000		724,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	639,000		702,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,284,000		2,508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	9,887,000		10,856,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	527,000		579,000
A012	**TOTAL ALLOWANCES**				**7,949,000**	**6,758,000**	**9,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,862,000**	**6,661,000**	**9,791,000**
A01202	House Rent Allowance				438,000	339,000	339,000
A01203	Conveyance Allowance				421,000	412,000	412,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				304,000	196,000	196,000
A0124R	Ad-Hoc Relief Allowance-2022				596,000	528,000	528,000
A0124S	Differential Allowance				1,305,000	1,171,000	1,171,000
A0124X	Adhoc Relief Allowance 2023				2,008,000	1,840,000	1,840,000
A01253	Science Teaching Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**					
A0125E	Adhoc Relief Allowance-2024			1,629,000	1,480,000	1,480,000
A0125P	Ad-hoc Relief Allowance 2025				694,000	763,000
A01270	Others			1,158,000		3,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**97,000**	**97,000**
A01289	Teaching Allowance			87,000	97,000	97,000
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				**23,254,000**	**13,013,000**	**26,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0191	**G. H.S (B) RISALDAR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,443,000**	**16,042,000**	**32,754,000**
A011	**TOTAL PAY**		**20**	**20**	**19,593,000**	**7,644,000**	**20,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,508,000**	**687,000**	**4,257,000**
A01101	Total Basic Pay Of Officer		8	8	4,075,000	587,000	4,157,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,281,000		2,327,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,794,000		1,830,000
A01102	Personal pay				433,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**15,085,000**	**6,957,000**	**16,303,000**
A01151	Total Basic Pay Other Staff		12	12	14,459,000	6,634,000	15,980,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,703,000		4,066,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,559,000		1,712,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	4,073,000		4,472,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,854,000		5,330,000
A01152	Personal pay				626,000	323,000	323,000
A012	**TOTAL ALLOWANCES**				**13,850,000**	**8,398,000**	**12,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,674,000**	**8,311,000**	**12,107,000**
A01202	House Rent Allowance				695,000	343,000	343,000
A01203	Conveyance Allowance				695,000	492,000	492,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	1,000	1,000
A01217	Medical Allowance				342,000	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0191	**G. H.S (B) RISALDAR TANG:**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,084,000	652,000	652,000
A0124S	Differential Allowance			2,324,000	1,423,000	1,423,000
A0124X	Adhoc Relief Allowance 2023			3,688,000	2,310,000	2,310,000
A0125E	Adhoc Relief Allowance-2024			3,086,000	1,897,000	1,897,000
A0125P	Ad-hoc Relief Allowance 2025				885,000	974,000
A01270	Others			1,696,000		3,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**87,000**	**87,000**
A01289	Teaching Allowance			176,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**87,000**	**87,000**
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) RISALDAR TANG:				**33,530,000**	**16,129,000**	**32,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0192	**E.S IN GOVERNMENT H.S (B) RISALDAR TANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,966,000**	**15,217,000**	**27,028,000**
A011	**TOTAL PAY**		**12**	**11**	**15,372,000**	**7,384,000**	**16,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,839,000**	**307,000**	**1,181,000**
A01101	Total Basic Pay Of Officer		2	2	1,839,000	307,000	1,181,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,139,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			467,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**13,533,000**	**7,077,000**	**14,859,000**
A01151	Total Basic Pay Other Staff		10	9	13,533,000	7,077,000	14,859,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,708,000		2,973,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,846,000		2,027,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,274,000		2,497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,093,000		6,690,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	612,000		672,000
A012	**TOTAL ALLOWANCES**				**9,594,000**	**7,833,000**	**10,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,504,000**	**7,733,000**	**10,888,000**
A01202	House Rent Allowance				423,000	399,000	399,000
A01203	Conveyance Allowance				531,000	469,000	469,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				270,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022				752,000	608,000	608,000
A0124S	Differential Allowance				1,633,000	1,345,000	1,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0192	**E.S IN GOVERNMENT H.S (B) RISALDAR TANG**					
A0124X	Adhoc Relief Allowance 2023			2,655,000	2,158,000	2,158,000
A0125E	Adhoc Relief Allowance-2024			2,079,000	1,722,000	1,722,000
A0125P	Ad-hoc Relief Allowance 2025				798,000	878,000
A01270	Others			1,160,000		3,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**90,000**	**100,000**	**100,000**
A01289	Teaching Allowance			90,000	100,000	100,000
E.S IN GOVERNMENT H.S (B) RISALDAR TANG				**24,966,000**	**15,217,000**	**27,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,228,000**	**29,138,000**	**36,807,000**
A011	**TOTAL PAY**		**27**	**27**	**16,241,000**	**13,761,000**	**17,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,064,000**	**3,221,000**	**2,393,000**
A01101	Total Basic Pay Of Officer		7	7	2,064,000	2,933,000	2,105,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,449,000		1,478,000
A01102	Personal pay					288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,177,000**	**10,540,000**	**15,454,000**
A01151	Total Basic Pay Other Staff		20	20	14,047,000	10,508,000	15,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,778,000		5,246,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	472,000		518,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,584,000		1,739,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	472,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,009,000		2,206,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,260,000		4,677,000
A01152	Personal pay				130,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**17,987,000**	**15,377,000**	**18,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,795,000**	**15,163,000**	**18,746,000**
A01202	House Rent Allowance				840,000	757,000	757,000
A01203	Conveyance Allowance				1,007,000	993,000	993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**					
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			507,000	464,000	464,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	6,000	6,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,471,000	1,224,000	1,224,000
A0124S	Differential Allowance			3,207,000	2,697,000	2,697,000
A0124X	Adhoc Relief Allowance 2023			4,916,000	4,147,000	4,147,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,045,000	3,342,000	3,342,000
A0125P	Ad-hoc Relief Allowance 2025				1,518,000	1,670,000
A01270	Others			1,741,000		3,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**214,000**	**214,000**
A01289	Teaching Allowance			192,000	214,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**82,000**
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) GAHANO KHOSO TANG:				**34,310,000**	**29,220,000**	**36,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,511,000**	**10,923,000**	**20,880,000**
A011	**TOTAL PAY**		**11**	**10**	**13,591,000**	**5,265,000**	**12,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,257,000**	**700,000**	**2,302,000**
A01101	Total Basic Pay Of Officer		2	2	2,257,000	700,000	2,302,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,557,000		1,588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**11,334,000**	**4,565,000**	**10,146,000**
A01151	Total Basic Pay Other Staff		9	8	11,334,000	4,565,000	10,146,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,094,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,753,000		3,023,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,185,000		1,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,222,000		4,636,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,080,000		1,186,000
A012	**TOTAL ALLOWANCES**				**7,920,000**	**5,658,000**	**8,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,842,000**	**5,582,000**	**8,356,000**
A01202	House Rent Allowance				421,000	333,000	333,000
A01203	Conveyance Allowance				357,000	325,000	325,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				166,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022				640,000	452,000	452,000
A0124S	Differential Allowance				1,372,000	990,000	990,000
A0124X	Adhoc Relief Allowance 2023				2,096,000	1,537,000	1,537,000
A0125E	Adhoc Relief Allowance-2024				1,675,000	1,238,000	1,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**					
A0125P	Ad-hoc Relief Allowance 2025				556,000	612,000
A01270	Others			1,114,000		2,718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**76,000**	**76,000**
A01289	Teaching Allowance			78,000	76,000	76,000
E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				**21,511,000**	**10,923,000**	**20,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE (Semis Code - 426020550)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,697,000**	**64,801,000**	**89,894,000**
A011	**TOTAL PAY**		**45**	**47**	**40,995,000**	**31,022,000**	**46,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**2,836,000**	**6,666,000**	**2,893,000**
A01101	Total Basic Pay Of Officer		15	15	2,836,000	6,666,000	2,893,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,000,000		1,020,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,836,000		1,873,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**32**	**38,159,000**	**24,356,000**	**43,879,000**
A01151	Total Basic Pay Other Staff		30	32	38,115,000	24,333,000	43,856,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,724,000		4,089,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	388,000		800,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,849,000		3,128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	15	15,420,000		18,411,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,475,000		1,620,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,458,000		2,699,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,185,000		1,301,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,204,000		3,518,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	7,186,000		7,890,000
A01152	Personal pay				44,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**36,702,000**	**33,779,000**	**43,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,293,000**	**33,400,000**	**42,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE (Semis Code - 426020550)**					
A01202	House Rent Allowance			1,712,000	1,644,000	1,644,000
A01203	Conveyance Allowance			2,277,000	2,093,000	2,093,000
A01207	Washing Allowance			5,000	3,000	3,000
A01217	Medical Allowance			948,000	861,000	861,000
A0121N	Personal Allowance				45,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,863,000	2,617,000	2,617,000
A0124S	Differential Allowance			6,164,000	5,684,000	5,684,000
A0124X	Adhoc Relief Allowance 2023			10,066,000	9,296,000	9,296,000
A0125E	Adhoc Relief Allowance-2024			8,142,000	7,564,000	7,564,000
A0125P	Ad-hoc Relief Allowance 2025				3,520,000	3,872,000
A01270	Others			4,088,000		9,036,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**409,000**	**379,000**	**379,000**
A01289	Teaching Allowance			409,000	379,000	379,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**103,000**
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			41,000	41,000	41,000
G. H.S (B) COLONY NO.1 KASHMORE (Semis Code - 426020550)				**77,800,000**	**64,904,000**	**89,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,397,000**	**15,696,000**	**27,843,000**
A011	**TOTAL PAY**		**10**	**10**	**15,334,000**	**7,726,000**	**16,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,162,000**	**194,000**	**1,185,000**
A01101	Total Basic Pay Of Officer		2	2	1,162,000	194,000	1,185,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	462,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**14,172,000**	**7,532,000**	**15,543,000**
A01151	Total Basic Pay Other Staff		8	8	14,153,000	7,529,000	15,540,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,476,000		1,621,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,880,000		2,064,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,476,000		1,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	5,115,000		5,616,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	4,206,000		4,618,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**8,063,000**	**7,970,000**	**11,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,977,000**	**7,883,000**	**11,028,000**
A01202	House Rent Allowance				399,000	411,000	411,000
A01203	Conveyance Allowance				425,000	444,000	444,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				189,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022				616,000	631,000	631,000
A0124S	Differential Allowance				1,332,000	1,378,000	1,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0202 E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A0124X Adhoc Relief Allowance 2023			2,127,000	2,209,000	2,209,000
A0125E Adhoc Relief Allowance-2024			1,729,000	1,786,000	1,786,000
A0125P Ad-hoc Relief Allowance 2025				820,000	902,000
A01270 Others			1,159,000		3,063,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**86,000**	**87,000**	**87,000**
A01289 Teaching Allowance			86,000	87,000	87,000
E.S IN GOVERNMENT H.S (B) K.MORE TOWN			**23,397,000**	**15,696,000**	**27,843,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0203	**G. H.S (B) GULAN KOT K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,744,000**	**28,704,000**	**38,893,000**
A011	**TOTAL PAY**		**21**	**21**	**18,146,000**	**13,764,000**	**19,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,598,000**	**5,730,000**	**3,731,000**
A01101	Total Basic Pay Of Officer		6	6	2,540,000	4,590,000	2,591,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	510,000		520,000
A01102	Personal pay				1,058,000	1,140,000	1,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**14,548,000**	**8,034,000**	**16,208,000**
A01151	Total Basic Pay Other Staff		15	15	14,441,000	7,921,000	16,095,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,953,000		5,438,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,599,000		1,756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	147,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,303,000		1,431,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,531,000		1,681,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,908,000		5,389,000
A01152	Personal pay				107,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**16,598,000**	**14,940,000**	**18,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,481,000**	**14,847,000**	**18,861,000**
A01202	House Rent Allowance				714,000	596,000	596,000
A01203	Conveyance Allowance				887,000	748,000	748,000
A01207	Washing Allowance				6,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0203	**G. H.S (B) GULAN KOT K.MORE**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			545,000	427,000	427,000
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,334,000	1,206,000	1,206,000
A0124S	Differential Allowance			2,923,000	2,694,000	2,694,000
A0124X	Adhoc Relief Allowance 2023			4,618,000	4,197,000	4,197,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,673,000	3,349,000	3,349,000
A0125P	Ad-hoc Relief Allowance 2025				1,530,000	1,683,000
A01270	Others			1,661,000		3,861,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**93,000**	**93,000**
A01289	Teaching Allowance			117,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) GULAN KOT K.MORE				**34,809,000**	**28,769,000**	**38,958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,206,000**	**7,426,000**	**13,275,000**
A011	**TOTAL PAY**		**8**	**8**	**7,310,000**	**3,532,000**	**7,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,812,000**	**550,000**	**1,848,000**
A01101	Total Basic Pay Of Officer		2	2	1,812,000	550,000	1,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,112,000		1,134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,498,000**	**2,982,000**	**6,033,000**
A01151	Total Basic Pay Other Staff		6	6	5,490,000	2,975,000	6,026,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,426,000		1,566,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,420,000		1,559,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,240,000		1,362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,037,000		1,139,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	367,000		400,000
A01152	Personal pay				8,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**6,896,000**	**3,894,000**	**5,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,821,000**	**3,840,000**	**5,340,000**
A01202	House Rent Allowance				383,000	205,000	205,000
A01203	Conveyance Allowance				344,000	246,000	246,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				184,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	297,000	297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A0124S	Differential Allowance			1,214,000	659,000	659,000
A0124X	Adhoc Relief Allowance 2023			1,861,000	1,064,000	1,064,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,515,000	860,000	860,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	440,000
A01270	Others			757,000		1,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**54,000**	**54,000**
A01289	Teaching Allowance			75,000	54,000	54,000
E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				**14,206,000**	**7,426,000**	**13,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,426,000**	**10,664,000**	**15,316,000**
A011	**TOTAL PAY**		**13**	**12**	**7,485,000**	**5,017,000**	**8,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,000,000**	**167,000**	**1,020,000**
A01101	Total Basic Pay Of Officer		2	2	1,000,000	167,000	1,020,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	300,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**6,485,000**	**4,850,000**	**7,120,000**
A01151	Total Basic Pay Other Staff		11	10	6,485,000	4,850,000	7,120,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	644,000		707,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	542,000		595,000
D154	DRAWING TEACHER	(BPS-14)	5	4	644,000		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,595,000		2,849,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	644,000		707,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,416,000		1,555,000
A012	**TOTAL ALLOWANCES**				**5,941,000**	**5,647,000**	**7,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,844,000**	**5,560,000**	**7,089,000**
A01202	House Rent Allowance				313,000	278,000	278,000
A01203	Conveyance Allowance				470,000	425,000	425,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				183,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			467,000	430,000	430,000
A0124S	Differential Allowance			1,036,000	960,000	960,000
A0124X	Adhoc Relief Allowance 2023			1,611,000	1,495,000	1,495,000
A0125E	Adhoc Relief Allowance-2024			1,214,000	1,211,000	1,211,000
A0125P	Ad-hoc Relief Allowance 2025				564,000	620,000
A01270	Others			538,000		1,497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**87,000**	**87,000**
A01289	Teaching Allowance			97,000	87,000	87,000
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				**13,426,000**	**10,664,000**	**15,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0211	**G. H.S (B) KHAHI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,866,000**	**25,993,000**	**41,790,000**
A011	**TOTAL PAY**		**23**	**23**	**21,766,000**	**12,455,000**	**23,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,137,000**	**2,370,000**	**2,984,000**
A01101	Total Basic Pay Of Officer		7	7	2,638,000	2,077,000	2,691,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	309,000		315,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,329,000		2,376,000
A01102	Personal pay				499,000	293,000	293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**18,629,000**	**10,085,000**	**20,899,000**
A01151	Total Basic Pay Other Staff		16	16	18,488,000	9,943,000	20,757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	472,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	9,283,000		10,193,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	391,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,256,000		1,379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	391,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,157,000		1,270,000
C089	CHOWKIDAR	(BPS-01)	1	1	258,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	5,280,000		5,797,000
A01152	Personal pay				141,000	142,000	142,000
A012	**TOTAL ALLOWANCES**				**15,100,000**	**13,538,000**	**17,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,877,000**	**13,405,000**	**17,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0211	**G. H.S (B) KHAHI K.MORE**					
A01202	House Rent Allowance			750,000	621,000	621,000
A01203	Conveyance Allowance			930,000	831,000	831,000
A01207	Washing Allowance			5,000	4,000	4,000
A01217	Medical Allowance			493,000	383,000	383,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,196,000	1,069,000	1,069,000
A0124S	Differential Allowance			2,610,000	2,344,000	2,344,000
A0124X	Adhoc Relief Allowance 2023			3,959,000	3,746,000	3,746,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,164,000	2,980,000	2,980,000
A0125P	Ad-hoc Relief Allowance 2025				1,426,000	1,569,000
A01270	Others			1,766,000		4,226,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**133,000**	**133,000**
A01289	Teaching Allowance			223,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**86,000**	**86,000**
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) KHAHI K.MORE				**36,952,000**	**26,079,000**	**41,876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0212	**E.S IN GOVERNMENT H.S (B) KHAHI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,995,000**	**12,750,000**	**21,631,000**
A011	**TOTAL PAY**		**10**	**10**	**11,440,000**	**6,104,000**	**12,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**993,000**	**1,468,000**	**1,013,000**
A01101	Total Basic Pay Of Officer		2	2	993,000	1,468,000	1,013,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	293,000		299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**10,447,000**	**4,636,000**	**11,524,000**
A01151	Total Basic Pay Other Staff		8	8	10,330,000	4,454,000	11,342,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	943,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,785,000		9,646,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	602,000		661,000
A01152	Personal pay				117,000	182,000	182,000
A012	**TOTAL ALLOWANCES**				**8,555,000**	**6,646,000**	**9,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,507,000**	**6,609,000**	**9,057,000**
A01202	House Rent Allowance				318,000	220,000	220,000
A01203	Conveyance Allowance				363,000	306,000	306,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				163,000	128,000	128,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				707,000	560,000	560,000
A0124S	Differential Allowance				1,510,000	1,210,000	1,210,000
A0124X	Adhoc Relief Allowance 2023				2,398,000	1,961,000	1,961,000
A0125E	Adhoc Relief Allowance-2024				1,895,000	1,514,000	1,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0212	**E.S IN GOVERNMENT H.S (B) KHAHI K.MORE**					
A0125P	Ad-hoc Relief Allowance 2025				709,000	780,000
A01270	Others			1,150,000		2,377,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**37,000**	**37,000**
A01289	Teaching Allowance			48,000	37,000	37,000
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				**19,995,000**	**12,750,000**	**21,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,499,000**	**21,192,000**	**27,842,000**
A011	**TOTAL PAY**		**16**	**15**	**13,808,000**	**10,234,000**	**13,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,702,000**	**1,474,000**	**5,834,000**
A01101	Total Basic Pay Of Officer		7	7	5,406,000	1,425,000	5,785,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,376,000		3,444,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**8,106,000**	**8,760,000**	**8,009,000**
A01151	Total Basic Pay Other Staff		9	8	8,088,000	8,741,000	7,990,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		811,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,009,000		2,206,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,086,000		1,192,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	753,000		827,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,865,000		3,146,000
A01152	Personal pay				18,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**11,691,000**	**10,958,000**	**13,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,588,000**	**10,865,000**	**13,906,000**
A01202	House Rent Allowance				496,000	510,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**					
A01203	Conveyance Allowance			591,000	626,000	626,000
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			283,000	274,000	274,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			945,000	902,000	902,000
A0124S	Differential Allowance			2,036,000	1,991,000	1,991,000
A0124X	Adhoc Relief Allowance 2023			3,206,000	3,047,000	3,047,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,608,000	2,439,000	2,439,000
A0125P	Ad-hoc Relief Allowance 2025				1,072,000	1,179,000
A01270	Others			1,416,000		2,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**93,000**	**93,000**
A01289	Teaching Allowance			103,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**64,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) RASOOL BUX CHACHAR K.MORE				**25,563,000**	**21,256,000**	**27,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,098,000**	**8,014,000**	**12,773,000**
A011	**TOTAL PAY**		**8**	**8**	**6,599,000**	**3,883,000**	**7,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,006,000**	**168,000**	**1,026,000**
A01101	Total Basic Pay Of Officer		2	2	1,006,000	168,000	1,026,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	306,000		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,593,000**	**3,715,000**	**6,264,000**
A01151	Total Basic Pay Other Staff		6	6	5,532,000	3,701,000	6,250,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	612,000		672,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	204,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,321,000		2,548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,853,000		2,035,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	542,000		595,000
A01152	Personal pay				61,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**4,499,000**	**4,131,000**	**5,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,444,000**	**4,078,000**	**5,430,000**
A01202	House Rent Allowance				188,000	168,000	168,000
A01203	Conveyance Allowance				303,000	291,000	291,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				143,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				334,000	306,000	306,000
A0124S	Differential Allowance				737,000	677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**					
A0124X	Adhoc Relief Allowance 2023			1,231,000	1,137,000	1,137,000
A0125E	Adhoc Relief Allowance-2024			1,044,000	941,000	941,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	494,000
A01270	Others			463,000		1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**53,000**	**53,000**
A01289	Teaching Allowance			55,000	53,000	53,000
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				**11,098,000**	**8,014,000**	**12,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE (Semis Code - 426020552)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,191,000**	**23,201,000**	**37,194,000**
A011	**TOTAL PAY**		**23**	**24**	**18,496,000**	**10,922,000**	**21,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,903,000**	**2,155,000**	**2,327,000**
A01101	Total Basic Pay Of Officer		5	5	1,564,000	1,762,000	1,934,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	198,000		541,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	949,000		968,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	417,000		425,000
A01102	Personal pay				339,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**16,593,000**	**8,767,000**	**18,771,000**
A01151	Total Basic Pay Other Staff		18	19	16,576,000	8,737,000	18,741,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	434,000		477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	11	10,046,000		11,571,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,075,000		1,180,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,142,000		1,254,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	765,000		840,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,114,000		3,419,000
A01152	Personal pay				17,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**14,695,000**	**12,279,000**	**16,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,506,000**	**12,118,000**	**15,935,000**
A01202	House Rent Allowance				651,000	528,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE (Semis Code - 426020552)**					
A01203	Conveyance Allowance			889,000	741,000	741,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			424,000	363,000	363,000
A0124R	Ad-Hoc Relief Allowance-2022			1,140,000	945,000	945,000
A0124S	Differential Allowance			2,510,000	2,099,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			3,991,000	3,393,000	3,393,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,333,000	2,756,000	2,756,000
A0125P	Ad-hoc Relief Allowance 2025				1,281,000	1,409,000
A01270	Others			1,554,000		3,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**161,000**	**161,000**
A01289	Teaching Allowance			189,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**90,000**	**90,000**
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**90,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
G. H.S (B) SARDAROO KHOSO K.MORE (Semis Code - 426020552)				**33,281,000**	**23,291,000**	**37,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI (Semis Code - 426030608)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,534,000**	**19,646,000**	**25,140,000**
A011	**TOTAL PAY**		**22**	**22**	**11,458,000**	**9,307,000**	**12,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,712,000**	**285,000**	**1,747,000**
A01101	Total Basic Pay Of Officer		6	6	1,712,000	285,000	1,747,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	736,000		751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,746,000**	**9,022,000**	**10,700,000**
A01151	Total Basic Pay Other Staff		16	16	9,746,000	9,022,000	10,700,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	909,000		998,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	455,000		500,000
D154	DRAWING TEACHER	(BPS-14)	1	1	909,000		998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,384,000		2,618,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	709,000		778,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	709,000		778,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	709,000		778,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,962,000		3,252,000
A012	**TOTAL ALLOWANCES**				**11,076,000**	**10,339,000**	**12,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,943,000**	**10,222,000**	**12,576,000**
A01202	House Rent Allowance				576,000	509,000	509,000
A01203	Conveyance Allowance				913,000	845,000	845,000
A01207	Washing Allowance				8,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI (Semis Code - 426030608)**					
A01217	Medical Allowance			381,000	319,000	319,000
A0121N	Personal Allowance				43,000	
A0124R	Ad-Hoc Relief Allowance-2022			846,000	744,000	744,000
A0124S	Differential Allowance			1,835,000	1,662,000	1,662,000
A0124X	Adhoc Relief Allowance 2023			3,022,000	2,781,000	2,781,000
A0125E	Adhoc Relief Allowance-2024			2,416,000	2,257,000	2,257,000
A0125P	Ad-hoc Relief Allowance 2025				1,057,000	1,163,000
A01270	Others			946,000		2,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**117,000**	**117,000**
A01289	Teaching Allowance			132,000	117,000	117,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**83,000**	**83,000**
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**83,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS ALI SHER @ SARDAR G.S SARKI (Semis Code - 426030608)				**22,617,000**	**19,729,000**	**25,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso (Semis Code - 426010341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,360,000**	**26,344,000**	**41,321,000**
A011	**TOTAL PAY**		**20**	**19**	**21,192,000**	**12,422,000**	**23,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,054,000**	**1,753,000**	**4,172,000**
A01101	Total Basic Pay Of Officer		5	5	3,739,000	1,395,000	3,814,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,763,000		2,818,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**17,138,000**	**10,669,000**	**18,929,000**
A01151	Total Basic Pay Other Staff		15	14	17,032,000	10,504,000	18,764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,713,000		2,979,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		410,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,120,000		3,426,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,434,000		10,359,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				106,000	165,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso (Semis Code - 426010341)**					
A012	**TOTAL ALLOWANCES**			**14,168,000**	**13,922,000**	**18,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,006,000**	**13,768,000**	**18,066,000**
A01202	House Rent Allowance			584,000	573,000	573,000
A01203	Conveyance Allowance			828,000	806,000	806,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			363,000	354,000	354,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,102,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,468,000	2,523,000	2,523,000
A0124X	Adhoc Relief Allowance 2023			3,778,000	3,874,000	3,874,000
A0125E	Adhoc Relief Allowance-2024			3,106,000	3,074,000	3,074,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,585,000
A01270	Others			1,762,000		4,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**154,000**	**154,000**
A01289	Teaching Allowance			162,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0217 GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso (Semis Code - 426010341)					
A03970 Others			20,000	20,000	20,000
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso (Semis Code - 426010341)			**35,411,000**	**26,381,000**	**41,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,264,000**	**13,085,000**	**17,582,000**
A011	**TOTAL PAY**		**17**	**14**	**8,957,000**	**5,928,000**	**8,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,697,000**	**833,000**	**1,731,000**
A01101	Total Basic Pay Of Officer		4	4	1,697,000	833,000	1,731,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	721,000		735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**10**	**7,260,000**	**5,095,000**	**6,950,000**
A01151	Total Basic Pay Other Staff		13	10	7,226,000	5,089,000	6,944,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	912,000		1,001,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,317,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	1,317,000		1,446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,231,000		2,450,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	407,000		447,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				34,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**7,307,000**	**7,157,000**	**8,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,212,000**	**7,067,000**	**8,811,000**
A01202	House Rent Allowance				418,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**					
A01203	Conveyance Allowance			640,000	627,000	627,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			266,000	248,000	248,000
A0121N	Personal Allowance				50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			480,000	450,000	450,000
A0124S	Differential Allowance			1,121,000	1,063,000	1,063,000
A0124X	Adhoc Relief Allowance 2023			1,968,000	1,851,000	1,851,000
A0125E	Adhoc Relief Allowance-2024			1,533,000	1,529,000	1,529,000
A0125P	Ad-hoc Relief Allowance 2025				716,000	788,000
A01270	Others			722,000	62,000	1,784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**90,000**	**90,000**
A01289	Teaching Allowance			95,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				**16,315,000**	**13,122,000**	**17,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI (Semis Code - 426010336)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,442,000**	**7,393,000**	**19,357,000**
A011	**TOTAL PAY**		**19**	**17**	**12,881,000**	**3,750,000**	**13,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,831,000**	**472,000**	**1,671,000**
A01101	Total Basic Pay Of Officer		4	4	2,556,000	426,000	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,580,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			629,000
A01102	Personal pay				275,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**10,050,000**	**3,278,000**	**11,494,000**
A01151	Total Basic Pay Other Staff		15	13	10,011,000	3,233,000	11,449,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,263,000		1,387,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,670,000		1,834,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,670,000		1,834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,808,000		4,181,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	558,000		613,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				39,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI (Semis Code - 426010336)**					
A012	**TOTAL ALLOWANCES**			**4,561,000**	**3,643,000**	**6,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,511,000**	**3,608,000**	**6,157,000**
A01202	House Rent Allowance			231,000	213,000	213,000
A01203	Conveyance Allowance			216,000	200,000	200,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			118,000	106,000	106,000
A01238	Charge Allowance			13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			312,000	293,000	293,000
A0124S	Differential Allowance			688,000	650,000	650,000
A0124X	Adhoc Relief Allowance 2023			1,039,000	981,000	981,000
A0125E	Adhoc Relief Allowance-2024			857,000	797,000	797,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	400,000
A01270	Others			1,030,000		2,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**35,000**	**35,000**
A01289	Teaching Allowance			50,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**40,000**	**26,000**	**40,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**25,000**	**25,000**	**25,000**
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0219 GOVERNMENT GIRLS HIGH SCHOOL DARI (Semis Code - 426010336)					
GOVERNMENT GIRLS HIGH SCHOOL DARI (Semis Code - 426010336)			**17,482,000**	**7,419,000**	**19,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI (Semis Code - 426030570)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,498,000**	**41,864,000**	**53,221,000**
A011	**TOTAL PAY**		**40**	**38**	**25,309,000**	**19,844,000**	**25,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,131,000**	**4,728,000**	**3,248,000**
A01101	Total Basic Pay Of Officer		6	6	3,058,000	4,599,000	3,119,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,844,000		1,881,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,214,000		1,238,000
A01102	Personal pay				73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**32**	**22,178,000**	**15,116,000**	**22,332,000**
A01151	Total Basic Pay Other Staff		34	32	22,151,000	15,074,000	22,290,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,111,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	578,000		635,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,688,000		2,951,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,394,000		11,413,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,262,000		1,386,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,262,000		1,386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	418,000		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	349,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	251,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	346,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,876,000		2,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI (Semis Code - 426030570)**						
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		400,000
A01152	Personal pay				27,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**24,189,000**	**22,020,000**	**27,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,952,000**	**21,653,000**	**27,274,000**
A01202	House Rent Allowance				1,359,000	1,109,000	1,109,000
A01203	Conveyance Allowance				1,244,000	1,271,000	1,271,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				651,000	654,000	654,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,991,000	1,760,000	1,760,000
A0124S	Differential Allowance				4,246,000	3,770,000	3,770,000
A0124X	Adhoc Relief Allowance 2023				6,633,000	6,057,000	6,057,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,343,000	4,792,000	4,792,000
A0125P	Ad-hoc Relief Allowance 2025					2,162,000	2,378,000
A01270	Others				2,422,000		5,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**237,000**	**367,000**	**367,000**
A01289	Teaching Allowance				237,000	367,000	367,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI (Semis Code - 426030570)**					
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI (Semis Code - 426030570)				**49,549,000**	**41,901,000**	**53,272,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU (Semis Code - 426020201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,948,000**	**33,009,000**	**37,844,000**
A011	**TOTAL PAY**		**53**	**49**	**15,136,000**	**15,470,000**	**16,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,457,000**	**2,381,000**	**3,464,000**
A01101	Total Basic Pay Of Officer		6	6	3,384,000	2,369,000	3,452,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,600,000		2,652,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	784,000		800,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**43**	**11,679,000**	**13,089,000**	**13,209,000**
A01151	Total Basic Pay Other Staff		47	43	11,679,000	13,089,000	13,209,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		418,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		668,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	668,000		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,265,000		3,585,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,923,000		2,111,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	732,000		804,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,923,000		2,111,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	180,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	305,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU (Semis Code - 426020201)**						
N003	NAIB QASID	(BPS-01)	1	1	150,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	606,000		665,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		400,000
A012	**TOTAL ALLOWANCES**				**22,812,000**	**17,539,000**	**21,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,533,000**	**17,295,000**	**20,927,000**
A01202	House Rent Allowance				1,518,000	935,000	935,000
A01203	Conveyance Allowance				1,594,000	1,258,000	1,258,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				720,000	562,000	562,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,796,000	1,295,000	1,295,000
A0124S	Differential Allowance				3,937,000	2,933,000	2,933,000
A0124X	Adhoc Relief Allowance 2023				6,106,000	4,705,000	4,705,000
A0125E	Adhoc Relief Allowance-2024				4,882,000	3,806,000	3,806,000
A0125P	Ad-hoc Relief Allowance 2025					1,799,000	1,979,000
A01270	Others				1,971,000		3,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**279,000**	**244,000**	**244,000**
A01289	Teaching Allowance				279,000	244,000	244,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**36,000**	**36,000**	**36,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU (Semis Code - 426020201)**					
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL GUDDU (Semis Code - 426020201)				**37,999,000**	**33,046,000**	**37,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK (Semis Code - 426030578)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,884,000**	**24,743,000**	**40,631,000**
A011	**TOTAL PAY**		**27**	**25**	**21,367,000**	**11,765,000**	**23,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,129,000**	**1,385,000**	**4,062,000**
A01101	Total Basic Pay Of Officer		5	5	3,953,000	1,356,000	4,033,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,977,000		3,037,000
A01102	Personal pay				176,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**17,238,000**	**10,380,000**	**19,234,000**
A01151	Total Basic Pay Other Staff		22	20	17,191,000	10,315,000	19,169,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	3,670,000		4,030,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,032,000		2,231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,663,000		9,512,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	699,000		768,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	722,000		793,000
S008	SANITARY WORKER	(BPS-01)	2	2	578,000		635,000
A01152	Personal pay				47,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**17,517,000**	**12,978,000**	**17,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,310,000**	**12,808,000**	**17,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK (Semis Code - 426030578)**					
A01202	House Rent Allowance			943,000	815,000	815,000
A01203	Conveyance Allowance			945,000	762,000	762,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			470,000	368,000	368,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,392,000	1,013,000	1,013,000
A0124S	Differential Allowance			3,096,000	2,239,000	2,239,000
A0124X	Adhoc Relief Allowance 2023			4,646,000	3,396,000	3,396,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,743,000	2,777,000	2,777,000
A0125P	Ad-hoc Relief Allowance 2025				1,283,000	1,411,000
A01270	Others			1,973,000		4,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**170,000**	**170,000**
A01289	Teaching Allowance			207,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0222 GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK (Semis Code - 426030578)					
GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK (Semis Code - 426030578)			**38,935,000**	**24,780,000**	**40,682,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0223	**GBHS HASAN ALI SHAH (Semis Code - 426020366)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,626,000	15,753,000	22,216,000
A011	**TOTAL PAY**		20	22	10,310,000	7,392,000	11,736,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	2,624,000	2,335,000	2,558,000
A01101	Total Basic Pay Of Officer		5	5	2,485,000	2,312,000	2,535,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	615,000		627,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	894,000		912,000
A01102	Personal pay				139,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	17	7,686,000	5,057,000	9,178,000
A01151	Total Basic Pay Other Staff		15	17	7,686,000	5,057,000	9,178,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	410,000		450,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	3,018,000		3,584,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,818,000		3,094,000
A012	**TOTAL ALLOWANCES**				9,316,000	8,361,000	10,480,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,158,000	8,232,000	10,351,000
A01202	House Rent Allowance				492,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0223	**GBHS HASAN ALI SHAH (Semis Code - 426020366)**					
A01203	Conveyance Allowance			647,000	601,000	601,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			254,000	244,000	244,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			716,000	630,000	630,000
A0124S	Differential Allowance			1,531,000	1,362,000	1,362,000
A0124X	Adhoc Relief Allowance 2023			2,510,000	2,185,000	2,185,000
A0125E	Adhoc Relief Allowance-2024			2,043,000	1,796,000	1,796,000
A0125P	Ad-hoc Relief Allowance 2025				845,000	930,000
A01270	Others			903,000		2,034,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**129,000**	**129,000**
A01289	Teaching Allowance			158,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0223 GBHS HASAN ALI SHAH (Semis Code - 426020366)					
GBHS HASAN ALI SHAH (Semis Code - 426020366)			**19,677,000**	**15,790,000**	**22,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR (Semis Code - 426030566)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,428,000**	**11,010,000**	**19,572,000**
A011	**TOTAL PAY**		**27**	**23**	**11,210,000**	**5,471,000**	**11,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,418,000**	**570,000**	**3,588,000**
A01101	Total Basic Pay Of Officer		6	6	3,220,000	537,000	3,555,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2	2,244,000		2,289,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**7,792,000**	**4,901,000**	**8,187,000**
A01151	Total Basic Pay Other Staff		21	17	7,792,000	4,901,000	8,187,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		570,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		934,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	934,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,243,000		3,561,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	344,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	344,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	251,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR (Semis Code - 426030566)**						
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A012	**TOTAL ALLOWANCES**				**6,218,000**	**5,539,000**	**7,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,137,000**	**5,440,000**	**7,698,000**
A01202	House Rent Allowance				302,000	311,000	311,000
A01203	Conveyance Allowance				405,000	425,000	425,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				175,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	405,000	405,000
A0124S	Differential Allowance				1,129,000	916,000	916,000
A0124X	Adhoc Relief Allowance 2023				1,485,000	1,469,000	1,469,000
A0125E	Adhoc Relief Allowance-2024				1,203,000	1,192,000	1,192,000
A0125P	Ad-hoc Relief Allowance 2025					564,000	620,000
A01270	Others				906,000		2,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**99,000**	**99,000**
A01289	Teaching Allowance				81,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**36,000**	**36,000**	**36,000**
A03901	Stationery				6,000	6,000	6,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				2,000	2,000	2,000
A03970	Others				20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0224 GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR (Semis Code - 426030566)					
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR (Semis Code - 426030566)			**17,479,000**	**11,047,000**	**19,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0225	**GBHS LASHKARI KHA Suhryani (Semis Code - 426020541)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,137,000**	**19,413,000**	**44,755,000**
A011	**TOTAL PAY**		**26**	**26**	**27,030,000**	**9,600,000**	**29,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,303,000**	**884,000**	**5,505,000**
A01101	Total Basic Pay Of Officer		5	5	5,103,000	851,000	5,472,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,345,000		1,372,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,758,000		3,833,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			267,000
A01102	Personal pay				200,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**21,727,000**	**8,716,000**	**24,057,000**
A01151	Total Basic Pay Other Staff		21	21	21,688,000	8,708,000	24,049,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,628,000		2,886,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,204,000		3,518,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,833,000		2,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,676,000		11,722,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	292,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,890,000		2,075,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		400,000
A01152	Personal pay				39,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0225	**GBHS LASHKARI KHA Suhryani (Semis Code - 426020541)**					
A012	**TOTAL ALLOWANCES**			**16,107,000**	**9,813,000**	**15,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,965,000**	**9,718,000**	**15,098,000**
A01202	House Rent Allowance			742,000	511,000	511,000
A01203	Conveyance Allowance			839,000	724,000	724,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			451,000	318,000	318,000
A0121N	Personal Allowance				50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,260,000	727,000	727,000
A0124S	Differential Allowance			2,732,000	1,608,000	1,608,000
A0124X	Adhoc Relief Allowance 2023			4,236,000	2,541,000	2,541,000
A01257	RC Allowance				28,000	
A0125E	Adhoc Relief Allowance-2024			3,470,000	2,138,000	2,138,000
A0125P	Ad-hoc Relief Allowance 2025				988,000	1,087,000
A01270	Others			2,169,000		5,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**95,000**	**95,000**
A01289	Teaching Allowance			142,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0225	**GBHS LASHKARI KHA Suhryani (Semis Code - 426020541)**					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS LASHKARI KHA Suhryani (Semis Code - 426020541)				**43,188,000**	**19,450,000**	**44,806,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0226	**GBHS SUHRAB (Semis Code - 426030565)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,270,000**	**34,257,000**	**39,767,000**
A011	**TOTAL PAY**		**27**	**23**	**20,120,000**	**16,445,000**	**17,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,923,000**	**4,747,000**	**4,045,000**
A01101	Total Basic Pay Of Officer		5	5	3,476,000	4,247,000	3,545,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,059,000		1,080,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,417,000		2,465,000
A01102	Personal pay				447,000	500,000	500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**18**	**16,197,000**	**11,698,000**	**13,706,000**
A01151	Total Basic Pay Other Staff		22	18	15,803,000	11,331,000	13,339,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,336,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,648,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	1,779,000		1,953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,107,000		7,803,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,212,000		1,331,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	322,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	594,000		652,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		400,000
A01152	Personal pay				394,000	367,000	367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0226	**GBHS SUHRAB (Semis Code - 426030565)**					
A012	**TOTAL ALLOWANCES**			**18,150,000**	**17,812,000**	**22,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,956,000**	**17,627,000**	**21,831,000**
A01202	House Rent Allowance			882,000	877,000	877,000
A01203	Conveyance Allowance			1,015,000	984,000	984,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			575,000	545,000	545,000
A0121N	Personal Allowance				43,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,437,000	1,382,000	1,382,000
A0124S	Differential Allowance			3,155,000	3,060,000	3,060,000
A0124X	Adhoc Relief Allowance 2023			4,936,000	4,735,000	4,735,000
A0125E	Adhoc Relief Allowance-2024			4,109,000	3,984,000	3,984,000
A0125P	Ad-hoc Relief Allowance 2025				1,858,000	2,044,000
A01270	Others			1,729,000		4,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**185,000**	**185,000**
A01289	Teaching Allowance			194,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0226 GBHS SUHRAB (Semis Code - 426030565)					
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			20,000	20,000	20,000
GBHS SUHRAB (Semis Code - 426030565)			**38,321,000**	**34,294,000**	**39,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0227	**GBHS MIR MEHRAN K Bijrani (Semis Code - 426030564)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,449,000**	**30,380,000**	**45,199,000**
A011	**TOTAL PAY**		**27**	**23**	**26,477,000**	**14,381,000**	**23,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,374,000**	**4,295,000**	**4,732,000**
A01101	Total Basic Pay Of Officer		8	8	4,374,000	4,295,000	4,732,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,344,000		2,391,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**15**	**22,103,000**	**10,086,000**	**19,041,000**
A01151	Total Basic Pay Other Staff		19	15	21,943,000	9,891,000	18,846,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,186,000		2,400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3		4,883,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	2,719,000		2,985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,934,000		8,712,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	390,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	320,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,868,000		3,149,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		400,000
A01152	Personal pay				160,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0227	**GBHS MIR MEHRAN K Bijrani (Semis Code - 426030564)**					
A012	**TOTAL ALLOWANCES**			**14,972,000**	**15,999,000**	**21,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,835,000**	**15,815,000**	**21,242,000**
A01202	House Rent Allowance			635,000	749,000	749,000
A01203	Conveyance Allowance			847,000	967,000	967,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			392,000	434,000	434,000
A0124R	Ad-Hoc Relief Allowance-2022			1,156,000	1,273,000	1,273,000
A0124S	Differential Allowance			2,528,000	2,784,000	2,784,000
A0124X	Adhoc Relief Allowance 2023			4,110,000	4,433,000	4,433,000
A0125E	Adhoc Relief Allowance-2024			3,171,000	3,539,000	3,539,000
A0125P	Ad-hoc Relief Allowance 2025				1,632,000	1,795,000
A01270	Others			1,986,000		5,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**184,000**	**184,000**
A01289	Teaching Allowance			136,000	184,000	184,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0227 GBHS MIR MEHRAN K Bijrani (Semis Code - 426030564)					
GBHS MIR MEHRAN K Bijrani (Semis Code - 426030564)			**41,500,000**	**30,417,000**	**45,250,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR (Semis Code - 426010335)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,992,000**	**32,738,000**	**43,926,000**
A011	**TOTAL PAY**		**27**	**27**	**20,618,000**	**15,433,000**	**22,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,475,000**	**873,000**	**3,391,000**
A01101	Total Basic Pay Of Officer		6	6	3,295,000	843,000	3,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,681,000		1,715,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**17,143,000**	**14,560,000**	**19,041,000**
A01151	Total Basic Pay Other Staff		21	21	17,024,000	14,451,000	18,932,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,750,000		1,922,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,200,000		2,416,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,200,000		2,416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,134,000		6,735,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,261,000		1,385,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	328,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	2,603,000		2,858,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		400,000
A01152	Personal pay				119,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**18,374,000**	**17,305,000**	**21,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR (Semis Code - 426010335)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,136,000**	**17,027,000**	**21,216,000**
A01202	House Rent Allowance			999,000	1,149,000	1,149,000
A01203	Conveyance Allowance			1,111,000	1,009,000	1,009,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			520,000	560,000	560,000
A0121N	Personal Allowance				43,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,476,000	1,374,000	1,374,000
A0124S	Differential Allowance			3,237,000	3,028,000	3,028,000
A0124X	Adhoc Relief Allowance 2023			4,866,000	4,498,000	4,498,000
A0125E	Adhoc Relief Allowance-2024			3,986,000	3,664,000	3,664,000
A0125P	Ad-hoc Relief Allowance 2025				1,677,000	1,845,000
A01270	Others			1,912,000		4,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**278,000**	**278,000**
A01289	Teaching Allowance			238,000	278,000	278,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0228 GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR (Semis Code - 426010335)					
GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR (Semis Code - 426010335)			**39,043,000**	**32,775,000**	**43,977,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0229	**GBHS MUSHTAQ AHEM Bijarani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,492,000**	**9,654,000**	**11,265,000**
A011	**TOTAL PAY**		**11**	**11**	**4,437,000**	**4,646,000**	**5,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,852,000**	**1,844,000**	**1,890,000**
A01101	Total Basic Pay Of Officer		3	3	1,852,000	1,844,000	1,890,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	876,000		894,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,585,000**	**2,802,000**	**3,350,000**
A01151	Total Basic Pay Other Staff		8	8	2,585,000	2,802,000	3,350,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	410,000		450,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	410,000		450,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**8,055,000**	**5,008,000**	**6,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,994,000**	**4,965,000**	**5,982,000**
A01202	House Rent Allowance				477,000	267,000	267,000
A01203	Conveyance Allowance				470,000	305,000	305,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				258,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022				655,000	371,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0229	**GBHS MUSHTAQ AHEM Bijarani**					
A0124S	Differential Allowance			1,429,000	807,000	807,000
A0124X	Adhoc Relief Allowance 2023			2,199,000	1,414,000	1,414,000
A0125E	Adhoc Relief Allowance-2024			1,689,000	1,124,000	1,124,000
A0125P	Ad-hoc Relief Allowance 2025				529,000	582,000
A01270	Others			811,000		964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**43,000**	**43,000**
A01289	Teaching Allowance			61,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS MUSHTAQ AHEM Bijarani				**12,543,000**	**9,691,000**	**11,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0230	**GBHS QIAS BHAYO (Semis Code - 426010339)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,135,000	12,010,000	28,692,000
A011	**TOTAL PAY**		16	15	17,278,000	5,668,000	18,870,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	4,212,000	1,394,000	4,142,000
A01101	Total Basic Pay Of Officer		5	5	4,031,000	1,364,000	4,112,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,001,000		2,041,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	13,066,000	4,274,000	14,728,000
A01151	Total Basic Pay Other Staff		11	10	13,043,000	4,270,000	14,724,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,531,000		3,877,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,000		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	6,650,000		7,302,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	313,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	258,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,341,000		1,472,000
S008	SANITARY WORKER	(BPS-01)	1	1	258,000		400,000
A01152	Personal pay				23,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				7,857,000	6,342,000	9,822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,773,000	6,276,000	9,756,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0230	**GBHS QIAS BHAYO (Semis Code - 426010339)**					
A01202	House Rent Allowance			371,000	324,000	324,000
A01203	Conveyance Allowance			444,000	420,000	420,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			185,000	175,000	175,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			566,000	494,000	494,000
A0124S	Differential Allowance			1,234,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023			1,994,000	1,737,000	1,737,000
A0125E	Adhoc Relief Allowance-2024			1,605,000	1,374,000	1,374,000
A0125P	Ad-hoc Relief Allowance 2025				654,000	719,000
A01270	Others			1,318,000		3,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**66,000**	**66,000**
A01289	Teaching Allowance			81,000	65,000	65,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0230 GBHS QIAS BHAYO (Semis Code - 426010339)					
GBHS QIAS BHAYO (Semis Code - 426010339)			**25,186,000**	**12,047,000**	**28,743,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi (Semis Code - 426010343)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,932,000**	**21,525,000**	**40,879,000**
A011	**TOTAL PAY**		**23**	**22**	**25,110,000**	**10,310,000**	**24,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,531,000**	**2,626,000**	**4,235,000**
A01101	Total Basic Pay Of Officer		6	6	4,077,000	2,550,000	4,159,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,101,000		3,163,000
A01102	Personal pay				454,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**20,579,000**	**7,684,000**	**20,379,000**
A01151	Total Basic Pay Other Staff		17	16	20,579,000	7,684,000	20,379,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,369,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	438,000		481,000
D154	DRAWING TEACHER	(BPS-14)	1	1	438,000		481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	12,305,000		13,511,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,861,000		2,043,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	319,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	266,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	261,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,061,000		2,263,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		400,000
A012	**TOTAL ALLOWANCES**				**12,822,000**	**11,215,000**	**16,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,691,000**	**11,094,000**	**16,144,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi (Semis Code - 426010343)**					
A01202	House Rent Allowance			540,000	519,000	519,000
A01203	Conveyance Allowance			731,000	679,000	679,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			270,000	277,000	277,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			925,000	837,000	837,000
A0124S	Differential Allowance			2,006,000	1,833,000	1,833,000
A0124X	Adhoc Relief Allowance 2023			3,377,000	3,089,000	3,089,000
A0125E	Adhoc Relief Allowance-2024			2,833,000	2,597,000	2,597,000
A0125P	Ad-hoc Relief Allowance 2025				1,187,000	1,306,000
A01270	Others			1,948,000		4,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**121,000**	**121,000**
A01289	Teaching Allowance			130,000	121,000	121,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0231 GBHS RAIS MUHAMMA Hayat Ogahi (Semis Code - 426010343)					
GBHS RAIS MUHAMMA Hayat Ogahi (Semis Code - 426010343)			**37,983,000**	**21,562,000**	**40,930,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0232	**GBHS SHERAN BHAYO (Semis Code - 426030563)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,318,000**	**50,349,000**	**55,193,000**
A011	**TOTAL PAY**		**42**	**41**	**20,958,000**	**23,991,000**	**23,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,676,000**	**3,200,000**	**3,527,000**
A01101	Total Basic Pay Of Officer		4	4	3,436,000	3,177,000	3,504,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	917,000		935,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,519,000		2,569,000
A01102	Personal pay				240,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**17,282,000**	**20,791,000**	**19,941,000**
A01151	Total Basic Pay Other Staff		38	37	17,282,000	20,791,000	19,941,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,049,000		1,152,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,374,000		3,705,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,750,000		1,922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,127,000		6,727,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,448,000		1,590,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,448,000		1,590,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	203,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		455,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		400,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0232	**GBHS SHERAN BHAYO (Semis Code - 426030563)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	343,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		400,000
A012	**TOTAL ALLOWANCES**				**28,360,000**	**26,358,000**	**31,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,009,000**	**26,046,000**	**31,413,000**
A01202	House Rent Allowance				1,406,000	1,349,000	1,349,000
A01203	Conveyance Allowance				1,798,000	1,657,000	1,657,000
A01207	Washing Allowance				10,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				814,000	769,000	769,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,236,000	2,047,000	2,047,000
A0124S	Differential Allowance				4,897,000	4,516,000	4,516,000
A0124X	Adhoc Relief Allowance 2023				7,682,000	7,179,000	7,179,000
A0125E	Adhoc Relief Allowance-2024				6,222,000	5,810,000	5,810,000
A0125P	Ad-hoc Relief Allowance 2025					2,716,000	2,988,000
A01270	Others				2,936,000		5,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**351,000**	**312,000**	**312,000**
A01289	Teaching Allowance				351,000	312,000	312,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000
A039	**TOTAL GENERAL**				**36,000**	**36,000**	**36,000**
A03901	Stationery				6,000	6,000	6,000
A03902	Printing and Publication				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0232	**GBHS SHERAN BHAYO (Semis Code - 426030563)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS SHERAN BHAYO (Semis Code - 426030563)				**49,369,000**	**50,386,000**	**55,244,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0233	**GBHS SUHBAT GOLO (Semis Code - 426030571)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,379,000**	**26,637,000**	**40,885,000**
A011	**TOTAL PAY**		**33**	**30**	**20,087,000**	**12,164,000**	**22,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,868,000**	**952,000**	**3,760,000**
A01101	Total Basic Pay Of Officer		6	6	3,635,000	899,000	3,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,021,000		2,061,000
A01102	Personal pay				233,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**24**	**16,219,000**	**11,212,000**	**18,633,000**
A01151	Total Basic Pay Other Staff		27	24	16,203,000	11,209,000	18,630,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,131,000		1,242,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,682,000		2,945,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,547,000		1,699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,418,000		7,047,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,131,000		1,242,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	244,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	244,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	253,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	245,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,507,000		1,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0233	**GBHS SUHBAT GOLO (Semis Code - 426030571)**						
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		400,000
A01152	Personal pay				16,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,292,000**	**14,473,000**	**18,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,946,000**	**14,232,000**	**18,251,000**
A01202	House Rent Allowance				853,000	687,000	687,000
A01203	Conveyance Allowance				1,287,000	1,015,000	1,015,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				546,000	439,000	439,000
A0121N	Personal Allowance					95,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,407,000	1,073,000	1,073,000
A0124S	Differential Allowance				3,108,000	2,360,000	2,360,000
A0124X	Adhoc Relief Allowance 2023				4,959,000	3,848,000	3,848,000
A0125E	Adhoc Relief Allowance-2024				3,986,000	3,099,000	3,099,000
A0125P	Ad-hoc Relief Allowance 2025					1,457,000	1,603,000
A01270	Others				1,687,000		3,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**346,000**	**241,000**	**241,000**
A01289	Teaching Allowance				303,000	234,000	234,000
A01299	Others				43,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**14,000**		**14,000**
A03303	Electricity				14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0233	**GBHS SUHBAT GOLO (Semis Code - 426030571)**					
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GBHS SUHBAT GOLO (Semis Code - 426030571)				**38,430,000**	**26,674,000**	**40,936,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI (Semis Code - 426030568)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,483,000**	**36,661,000**	**45,583,000**
A011	**TOTAL PAY**	**39**	**38**	**19,104,000**	**17,172,000**	**22,179,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**3,865,000**	**2,538,000**	**4,482,000**
A01101	Total Basic Pay Of Officer	7	7	3,865,000	2,538,000	4,482,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	715,000		729,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	2	2,174,000		2,217,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**31**	**15,239,000**	**14,634,000**	**17,697,000**
A01151	Total Basic Pay Other Staff	32	31	15,212,000	14,601,000	17,664,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,287,000		1,413,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,639,000		1,800,000
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,639,000		1,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	6,416,000		7,045,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	775,000		851,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	313,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	775,000		851,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	258,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	220,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI (Semis Code - 426030568)**						
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	571,000		627,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		400,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**15,379,000**	**19,489,000**	**23,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,148,000**	**19,192,000**	**23,107,000**
A01202	House Rent Allowance				783,000	1,089,000	1,089,000
A01203	Conveyance Allowance				1,093,000	1,424,000	1,424,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				414,000	605,000	605,000
A0121B	Health Professional Allowance					8,000	
A0121N	Personal Allowance					51,000	
A0121T	Adhoc Relief Allowance 2013					23,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	1,538,000	1,538,000
A0124S	Differential Allowance				2,533,000	3,276,000	3,276,000
A0124X	Adhoc Relief Allowance 2023				4,075,000	5,164,000	5,164,000
A0125E	Adhoc Relief Allowance-2024				3,312,000	4,191,000	4,191,000
A0125P	Ad-hoc Relief Allowance 2025					1,817,000	1,999,000
A01270	Others				1,796,000		3,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**297,000**	**297,000**
A01289	Teaching Allowance				231,000	297,000	297,000
A03	**TOTAL OPERATING EXPENSES**				**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI (Semis Code - 426030568)**					
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI (Semis Code - 426030568)				**34,534,000**	**36,698,000**	**45,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0235	**GBHS MUHAMMAD YAK Bahlkani (Semis Code - 426030575)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,341,000**	**22,706,000**	**27,084,000**
A011	**TOTAL PAY**		**24**	**21**	**13,531,000**	**10,606,000**	**12,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,819,000**	**671,000**	**1,759,000**
A01101	Total Basic Pay Of Officer		4	4	1,639,000	583,000	1,671,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,024,000		1,044,000
A01102	Personal pay				180,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**11,712,000**	**9,935,000**	**10,457,000**
A01151	Total Basic Pay Other Staff		20	17	11,700,000	9,933,000	10,455,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,012,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,467,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,467,000		1,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,799,000		5,269,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	278,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	274,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,799,000		1,975,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		400,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**13,810,000**	**12,100,000**	**14,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0235	**GBHS MUHAMMAD YAK Bahlkani (Semis Code - 426030575)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,637,000**	**11,870,000**	**14,638,000**
A01202	House Rent Allowance			595,000	535,000	535,000
A01203	Conveyance Allowance			839,000	777,000	777,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			437,000	362,000	362,000
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,199,000	935,000	935,000
A0124S	Differential Allowance			2,503,000	2,016,000	2,016,000
A0124X	Adhoc Relief Allowance 2023			3,793,000	3,321,000	3,321,000
A0125E	Adhoc Relief Allowance-2024			3,016,000	2,657,000	2,657,000
A0125P	Ad-hoc Relief Allowance 2025				1,237,000	1,361,000
A01270	Others			1,243,000		2,668,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**230,000**	**230,000**
A01289	Teaching Allowance			173,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**37,000**	**51,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**14,000**		**14,000**
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0235 GBHS MUHAMMAD YAK Bahlkani (Semis Code - 426030575)					
GBHS MUHAMMAD YAK Bahlkani (Semis Code - 426030575)			**27,392,000**	**22,743,000**	**27,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH (Semis Code - 413010221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,441,000**	**57,040,000**	**64,305,000**
A011	**TOTAL PAY**		**64**	**69**	**23,873,000**	**26,617,000**	**27,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**6,107,000**	**2,914,000**	**7,310,000**
A01101	Total Basic Pay Of Officer		17	19	6,107,000	2,914,000	7,310,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	384,000		392,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	231,000		236,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	4	803,000		1,089,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	8	3,713,000		3,787,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**50**	**17,766,000**	**23,703,000**	**20,031,000**
A01151	Total Basic Pay Other Staff		47	50	17,728,000	23,642,000	19,970,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	489,000		537,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	601,000		660,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	408,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	16	6,267,000		7,151,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,567,000		1,721,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000		794,000
J053	JUNIOR CLERK	(BPS-11)	1	1	373,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,567,000		1,721,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	601,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH (Semis Code - 413010221)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,067,000		1,172,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,615,000		1,773,000
M022	MALHI	(BPS-01)	1	1	521,000		572,000
N003	NAIB QASID	(BPS-01)	3	3	999,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	423,000		464,000
A01152	Personal pay				38,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**30,568,000**	**30,423,000**	**36,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,187,000**	**30,026,000**	**36,567,000**
A01202	House Rent Allowance				1,679,000	1,491,000	1,491,000
A01203	Conveyance Allowance				2,007,000	2,036,000	2,036,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				899,000	896,000	896,000
A01226	Computer Allowance				9,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,329,000	2,309,000	2,309,000
A0124S	Differential Allowance				5,180,000	5,138,000	5,138,000
A0124X	Adhoc Relief Allowance 2023				8,295,000	8,298,000	8,298,000
A0125E	Adhoc Relief Allowance-2024				6,754,000	6,719,000	6,719,000
A0125P	Ad-hoc Relief Allowance 2025					3,099,000	3,409,000
A01260	Ration Allowance					2,000	
A01270	Others				2,997,000		6,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**381,000**	**397,000**	**397,000**
A01289	Teaching Allowance				381,000	397,000	397,000
A03	**TOTAL OPERATING EXPENSES**				**1,382,000**	**1,041,000**	**1,382,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH (Semis Code - 413010221)**					
A033	**TOTAL UTILITIES**			**341,000**		**341,000**
A03303	Electricity			341,000		341,000
A039	**TOTAL GENERAL**			**1,007,000**	**1,007,000**	**1,007,000**
A03901	Stationery			243,000	243,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			68,000	68,000	68,000
A03970	Others			631,000	631,000	631,000
GOVERNMENT(GIRLS) HIGH SCHOOL BADAH (Semis Code - 413010221)				**55,823,000**	**58,081,000**	**65,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R (Semis Code - 413030363)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,276,000**	**16,771,000**	**28,934,000**
A011	**TOTAL PAY**		**16**	**16**	**15,929,000**	**7,903,000**	**16,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,484,000**	**1,434,000**	**4,298,000**
A01101	Total Basic Pay Of Officer		8	8	4,160,000	1,380,000	4,244,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,205,000		1,229,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	925,000		944,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**11,445,000**	**6,469,000**	**12,566,000**
A01151	Total Basic Pay Other Staff		8	8	11,400,000	6,419,000	12,516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	7,828,000		8,595,000
S053	SENIOR CLERK	(BPS-14)	1	1	835,000		917,000
C089	CHOWKIDAR	(BPS-01)	1	1	687,000		754,000
N003	NAIB QASID	(BPS-01)	1	1	1,025,000		1,125,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,025,000		1,125,000
A01152	Personal pay				45,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**9,347,000**	**8,868,000**	**12,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,259,000**	**8,780,000**	**11,982,000**
A01202	House Rent Allowance				385,000	390,000	390,000
A01203	Conveyance Allowance				589,000	601,000	601,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				258,000	295,000	295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R (Semis Code - 413030363)**					
A0124R	Ad-Hoc Relief Allowance-2022			710,000	696,000	696,000
A0124S	Differential Allowance			1,528,000	1,462,000	1,462,000
A0124X	Adhoc Relief Allowance 2023			2,528,000	2,456,000	2,456,000
A0125E	Adhoc Relief Allowance-2024			2,034,000	1,963,000	1,963,000
A0125P	Ad-hoc Relief Allowance 2025				904,000	994,000
A01270	Others			1,214,000		3,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**88,000**	**88,000**
A01289	Teaching Allowance			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**772,000**	**468,000**	**772,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**304,000**		**304,000**
A03303	Electricity			304,000		304,000
A039	**TOTAL GENERAL**			**432,000**	**432,000**	**432,000**
A03901	Stationery			105,000	105,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			286,000	286,000	286,000
HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R (Semis Code - 413030363)				**26,048,000**	**17,239,000**	**29,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL (Semis Code - 413030362)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,998,000**	**42,733,000**	**52,423,000**
A011	**TOTAL PAY**	**42**	**42**	**22,962,000**	**19,958,000**	**24,865,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,848,000**	**1,971,000**	**2,798,000**
A01101	Total Basic Pay Of Officer	9	9	2,663,000	1,940,000	2,767,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	259,000		264,000
A119	ASSISTANT (BPS-16)	1	1	954,000		973,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	4	1,450,000		1,479,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			51,000
A01102	Personal pay			185,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**20,114,000**	**17,987,000**	**22,067,000**
A01151	Total Basic Pay Other Staff	33	33	20,094,000	17,953,000	22,033,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	3,350,000		3,678,000
D154	DRAWING TEACHER (BPS-14)	1	1	391,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	8,127,000		8,923,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,390,000		1,526,000
S053	SENIOR CLERK (BPS-14)	1	1	613,000		673,000
J053	JUNIOR CLERK (BPS-11)	1	1	560,000		615,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,390,000		1,526,000
A313	ATTENDANT (BPS-03)	1	1	672,000		738,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	789,000		866,000
C089	CHOWKIDAR (BPS-01)	4	4	1,070,000		1,175,000
N003	NAIB QASID (BPS-01)	2	2	886,000		973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL (Semis Code - 413030362)**						
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		461,000
A01152	Personal pay				20,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**25,036,000**	**22,775,000**	**27,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,764,000**	**22,492,000**	**27,276,000**
A01202	House Rent Allowance				1,331,000	1,156,000	1,156,000
A01203	Conveyance Allowance				1,604,000	1,530,000	1,530,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	26,000	26,000
A01217	Medical Allowance				732,000	695,000	695,000
A0124R	Ad-Hoc Relief Allowance-2022				1,959,000	1,751,000	1,751,000
A0124S	Differential Allowance				4,337,000	3,830,000	3,830,000
A0124X	Adhoc Relief Allowance 2023				6,823,000	6,180,000	6,180,000
A0125E	Adhoc Relief Allowance-2024				5,568,000	5,001,000	5,001,000
A0125P	Ad-hoc Relief Allowance 2025					2,323,000	2,555,000
A01270	Others				2,386,000		4,552,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**272,000**	**283,000**	**282,000**
A01289	Teaching Allowance				272,000	282,000	282,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**905,000**	**714,000**	**905,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**30,000**
A03202	Telephone and Trunk call				30,000	30,000	30,000
A033	**TOTAL UTILITIES**				**191,000**		**191,000**
A03303	Electricity				191,000		191,000
A039	**TOTAL GENERAL**				**684,000**	**684,000**	**684,000**
A03901	Stationery				164,000	164,000	164,000
A03903	Conference/Seminars/Workshops/Sympo				35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL (Semis Code - 413030362)**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			456,000	456,000	456,000
HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL (Semis Code - 413030362)				**48,903,000**	**43,447,000**	**53,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ (Semis Code - 413020411)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,397,000**	**41,693,000**	**61,888,000**
A011	**TOTAL PAY**		**26**	**29**	**29,842,000**	**19,939,000**	**33,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,041,000**	**9,113,000**	**8,092,000**
A01101	Total Basic Pay Of Officer		9	9	6,514,000	8,746,000	7,725,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,639,000		2,692,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,899,000		2,957,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A01102	Personal pay				527,000	367,000	367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**20**	**22,801,000**	**10,826,000**	**25,417,000**
A01151	Total Basic Pay Other Staff		17	20	22,760,000	10,772,000	25,363,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,335,000		2,564,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	474,000		520,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,164,000		3,474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	11	13,368,000		14,948,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		584,000
C089	CHOWKIDAR	(BPS-01)	1	1	716,000		786,000
N003	NAIB QASID	(BPS-01)	2	2	1,430,000		1,570,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		517,000
A01152	Personal pay				41,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ (Semis Code - 413020411)**					
A012	**TOTAL ALLOWANCES**			**23,555,000**	**21,754,000**	**28,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,349,000**	**21,556,000**	**28,181,000**
A01202	House Rent Allowance			1,754,000	1,575,000	1,575,000
A01203	Conveyance Allowance			1,106,000	1,055,000	1,055,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			555,000	517,000	517,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	72,000	72,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,899,000	1,750,000	1,750,000
A0124S	Differential Allowance			4,095,000	3,782,000	3,782,000
A0124X	Adhoc Relief Allowance 2023			6,196,000	5,867,000	5,867,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,066,000	4,736,000	4,736,000
A0125P	Ad-hoc Relief Allowance 2025				2,185,000	2,404,000
A01270	Others			2,615,000		6,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**198,000**	**198,000**
A01289	Teaching Allowance			206,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**780,000**	**780,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**755,000**	**755,000**	**755,000**
A03901	Stationery			183,000	183,000	183,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			503,000	503,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0320 HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ (Semis Code - 413020411)					
HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ (Semis Code - 413020411)			**54,177,000**	**42,473,000**	**62,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP (Semis Code - 413040327)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,220,000**	**24,272,000**	**30,234,000**
A011	**TOTAL PAY**		**28**	**30**	**16,096,000**	**11,446,000**	**14,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,180,000**	**4,872,000**	**1,266,000**
A01101	Total Basic Pay Of Officer		6	6	5,180,000	4,872,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		4,204,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**24**	**10,916,000**	**6,574,000**	**12,797,000**
A01151	Total Basic Pay Other Staff		22	24	10,916,000	6,574,000	12,797,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	731,000		803,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,302,000		1,430,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	522,000		573,000
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	2,608,000		3,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	782,000		859,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		741,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	782,000		859,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,075,000		1,180,000
N003	NAIB QASID	(BPS-01)	2	2	1,365,000		1,499,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP (Semis Code - 413040327)**					
A012	**TOTAL ALLOWANCES**			**11,124,000**	**12,826,000**	**16,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,977,000**	**12,657,000**	**16,002,000**
A01202	House Rent Allowance			595,000	733,000	733,000
A01203	Conveyance Allowance			656,000	862,000	862,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			318,000	404,000	404,000
A0124R	Ad-Hoc Relief Allowance-2022			860,000	1,056,000	1,056,000
A0124S	Differential Allowance			1,875,000	2,206,000	2,206,000
A0124X	Adhoc Relief Allowance 2023			2,886,000	3,351,000	3,351,000
A0125E	Adhoc Relief Allowance-2024			2,390,000	2,788,000	2,788,000
A0125P	Ad-hoc Relief Allowance 2025				1,256,000	1,382,000
A01270	Others			1,390,000		3,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**169,000**	**169,000**
A01289	Teaching Allowance			147,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**514,000**	**692,000**
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**514,000**	**514,000**	**514,000**
A03901	Stationery			124,000	124,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			340,000	340,000	340,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP (Semis Code - 413040327)				**27,912,000**	**24,786,000**	**30,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S (Semis Code - 413040328)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,404,000**	**16,886,000**	**26,902,000**
A011	**TOTAL PAY**		**21**	**21**	**13,555,000**	**8,089,000**	**15,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,788,000**	**1,405,000**	**3,530,000**
A01101	Total Basic Pay Of Officer		8	8	2,406,000	1,341,000	3,466,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	2	376,000		384,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			1,011,000
A01102	Personal pay				382,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,767,000**	**6,684,000**	**11,853,000**
A01151	Total Basic Pay Other Staff		13	13	10,767,000	6,684,000	11,853,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,111,000		1,220,000
D154	DRAWING TEACHER	(BPS-14)	1	1	601,000		660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,675,000		7,329,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		482,000
C089	CHOWKIDAR	(BPS-01)	1	1	619,000		680,000
N003	NAIB QASID	(BPS-01)	2	2	985,000		1,082,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000
A012	**TOTAL ALLOWANCES**				**9,849,000**	**8,797,000**	**11,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,782,000**	**8,731,000**	**11,453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S (Semis Code - 413040328)**					
A01202	House Rent Allowance			478,000	443,000	443,000
A01203	Conveyance Allowance			613,000	630,000	630,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			325,000	307,000	307,000
A0124R	Ad-Hoc Relief Allowance-2022			739,000	697,000	697,000
A0124S	Differential Allowance			1,626,000	1,540,000	1,540,000
A0124X	Adhoc Relief Allowance 2023			2,736,000	2,327,000	2,327,000
A0125E	Adhoc Relief Allowance-2024			2,130,000	1,897,000	1,897,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	967,000
A01270	Others			1,113,000		2,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**66,000**	**66,000**
A01289	Teaching Allowance			67,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**683,000**	**432,000**	**683,000**
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**432,000**	**432,000**	**432,000**
A03901	Stationery			105,000	105,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			286,000	286,000	286,000
HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S (Semis Code - 413040328)				**24,087,000**	**17,318,000**	**27,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0323	**GGHS LAHORI LARKANA (Semis Code - 413020409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,225,000**	**76,217,000**	**118,717,000**
A011	**TOTAL PAY**		**53**	**54**	**59,750,000**	**36,325,000**	**64,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**11,784,000**	**19,087,000**	**11,992,000**
A01101	Total Basic Pay Of Officer		21	22	11,699,000	19,073,000	11,978,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	771,000		786,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	393,000		401,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	1,987,000		2,027,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	3	772,000		832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,035,000		6,156,000
A01102	Personal pay				85,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**47,966,000**	**17,238,000**	**52,810,000**
A01151	Total Basic Pay Other Staff		32	32	47,926,000	17,165,000	52,737,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,269,000		2,491,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,530,000		3,876,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,556,000		2,806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	25,802,000		28,331,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,487,000		1,633,000
J053	JUNIOR CLERK	(BPS-11)	1	1	903,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,573,000		1,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0323	**GGHS LAHORI LARKANA (Semis Code - 413020409)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	779,000		855,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,788,000		3,061,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,118,000		2,326,000
N003	NAIB QASID	(BPS-01)	2	2	2,419,000		2,656,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,078,000		1,184,000
A01152	Personal pay				40,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**45,475,000**	**39,892,000**	**53,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,157,000**	**39,551,000**	**53,574,000**
A01202	House Rent Allowance				3,632,000	3,224,000	3,224,000
A01203	Conveyance Allowance				2,096,000	2,056,000	2,056,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,200,000	1,075,000	1,075,000
A01226	Computer Allowance				9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,532,000	3,187,000	3,187,000
A0124S	Differential Allowance				7,536,000	6,868,000	6,868,000
A0124X	Adhoc Relief Allowance 2023				11,482,000	10,569,000	10,569,000
A01253	Science Teaching Allowance				13,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				9,325,000	8,589,000	8,589,000
A0125P	Ad-hoc Relief Allowance 2025					3,948,000	4,343,000
A01270	Others				6,305,000		13,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**318,000**	**341,000**	**341,000**
A01289	Teaching Allowance				310,000	339,000	339,000
A01299	Others				8,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,508,000**	**1,202,000**	**1,508,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03202	Telephone and Trunk call				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0323	**GGHS LAHORI LARKANA (Semis Code - 413020409)**					
A033	**TOTAL UTILITIES**			306,000		306,000
A03303	Electricity			306,000		306,000
A039	**TOTAL GENERAL**			1,152,000	1,152,000	1,152,000
A03901	Stationery			276,000	276,000	276,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			85,000	85,000	85,000
A03970	Others			725,000	725,000	725,000
GGHS LAHORI LARKANA (Semis Code - 413020409)				**106,733,000**	**77,419,000**	**120,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH (Semis Code - 413020406)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,147,000**	**14,912,000**	**28,272,000**
A011	**TOTAL PAY**		**18**	**17**	**16,244,000**	**6,994,000**	**17,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,634,000**	**1,733,000**	**6,789,000**
A01101	Total Basic Pay Of Officer		10	10	5,589,000	1,725,000	6,781,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	3	3,559,000		3,630,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			1,080,000
A01102	Personal pay				45,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**10,610,000**	**5,261,000**	**10,244,000**
A01151	Total Basic Pay Other Staff		8	7	10,610,000	5,240,000	10,223,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,300,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	3,088,000		3,391,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,337,000		1,468,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	971,000		1,066,000
C089	CHOWKIDAR	(BPS-01)	1	1	764,000		839,000
N003	NAIB QASID	(BPS-01)	2	2	2,386,000		2,620,000
S008	SANITARY WORKER	(BPS-01)	1	1	764,000		839,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**11,903,000**	**7,918,000**	**11,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,805,000**	**7,847,000**	**11,168,000**
A01202	House Rent Allowance				571,000	347,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH (Semis Code - 413020406)**					
A01203	Conveyance Allowance			648,000	464,000	464,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	17,000	17,000
A01217	Medical Allowance			327,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022			943,000	633,000	633,000
A0124S	Differential Allowance			2,037,000	1,366,000	1,366,000
A0124X	Adhoc Relief Allowance 2023			3,270,000	2,214,000	2,214,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,654,000	1,757,000	1,757,000
A0125P	Ad-hoc Relief Allowance 2025				811,000	892,000
A01270	Others			1,327,000		3,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**71,000**	**71,000**
A01289	Teaching Allowance			98,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**	**500,000**	**746,000**
A033	**TOTAL UTILITIES**			**246,000**		**246,000**
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**248,000**	**248,000**	**248,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			164,000	164,000	164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0324 HEAD MISTRESS GOVERNMENT (GIRLS) H SCH (Semis Code - 413020406)					
HEAD MISTRESS GOVERNMENT (GIRLS) H SCH (Semis Code - 413020406)			**28,893,000**	**15,412,000**	**29,018,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413040325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,547,000**	**65,643,000**	**98,052,000**
A011	**TOTAL PAY**		**56**	**62**	**48,801,000**	**31,425,000**	**53,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**20**	**10,734,000**	**9,089,000**	**11,627,000**
A01101	Total Basic Pay Of Officer		16	20	10,438,000	9,015,000	11,553,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,521,000		1,551,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		4			636,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	7,980,000		8,140,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				296,000	74,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**42**	**38,067,000**	**22,336,000**	**42,183,000**
A01151	Total Basic Pay Other Staff		40	42	37,982,000	22,279,000	42,126,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,531,000		2,779,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,184,000		1,300,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	892,000		979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	19,446,000		21,622,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,424,000		1,564,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	777,000		853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,424,000		1,564,000
A313	ATTENDANT	(BPS-03)	1	1	1,137,000		1,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413040325)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	689,000		757,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,000,000		3,294,000
M022	MALHI	(BPS-01)	1	1	1,161,000		1,275,000
N003	NAIB QASID	(BPS-01)	4	4	2,819,000		3,095,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,271,000		1,396,000
A01152	Personal pay				85,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**37,746,000**	**34,218,000**	**44,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,432,000**	**33,848,000**	**43,873,000**
A01202	House Rent Allowance				1,970,000	1,848,000	1,848,000
A01203	Conveyance Allowance				1,906,000	1,898,000	1,898,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,106,000	954,000	954,000
A01224	Entertainment Allowance				1,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,979,000	2,760,000	2,760,000
A0124S	Differential Allowance				6,612,000	5,987,000	5,987,000
A0124X	Adhoc Relief Allowance 2023				9,818,000	9,287,000	9,287,000
A01253	Science Teaching Allowance				8,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				8,024,000	7,513,000	7,513,000
A0125P	Ad-hoc Relief Allowance 2025					3,413,000	3,754,000
A01270	Others				4,867,000		9,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**314,000**	**370,000**	**369,000**
A01289	Teaching Allowance				314,000	369,000	369,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**655,000**	**500,000**	**655,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0325	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413040325)**					
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**248,000**	**248,000**	**248,000**
A03901	Stationery			162,000	162,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413040325)				**87,202,000**	**66,143,000**	**98,707,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020403)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,826,000**	**102,110,000**	**177,487,000**
A011	**TOTAL PAY**		**71**	**73**	**94,949,000**	**48,282,000**	**103,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**31**	**18,110,000**	**20,502,000**	**19,023,000**
A01101	Total Basic Pay Of Officer		28	31	17,664,000	20,307,000	18,828,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,324,000		2,370,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	527,000		538,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	13,349,000		13,616,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	527,000		538,000
A01102	Personal pay				446,000	195,000	195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**76,839,000**	**27,780,000**	**84,438,000**
A01151	Total Basic Pay Other Staff		43	42	76,789,000	27,760,000	84,418,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	833,000		915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	9,698,000		10,648,000
D154	DRAWING TEACHER	(BPS-14)	3	2	13,782,000		15,133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	14,576,000		16,004,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	6,201,000		6,809,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,528,000		1,678,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,626,000		1,785,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,128,000		2,337,000
A313	ATTENDANT	(BPS-03)	1	1	2,245,000		2,465,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,457,000		2,698,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020403)**						
C167	COOK	(BPS-02)	1	1	2,403,000		2,638,000
W016	WATER MAN	(BPS-02)	1	1	2,245,000		2,465,000
C089	CHOWKIDAR	(BPS-01)	3	3	4,630,000		5,084,000
M022	MALHI	(BPS-01)	1	1	1,954,000		2,145,000
N003	NAIB QASID	(BPS-01)	3	3	6,575,000		7,219,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,638,000		3,995,000
A01152	Personal pay				50,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**65,877,000**	**53,828,000**	**74,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,328,000**	**53,277,000**	**73,475,000**
A01202	House Rent Allowance				4,921,000	4,062,000	4,062,000
A01203	Conveyance Allowance				3,178,000	2,959,000	2,959,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120D	Integrated Allowance				34,000	25,000	25,000
A01217	Medical Allowance				1,757,000	1,525,000	1,525,000
A01224	Entertainment Allowance					4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	118,000	118,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,006,000	4,256,000	4,256,000
A0124S	Differential Allowance				10,769,000	9,170,000	9,170,000
A0124X	Adhoc Relief Allowance 2023				16,510,000	14,250,000	14,250,000
A01253	Science Teaching Allowance				15,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				13,474,000	11,538,000	11,538,000
A0125P	Ad-hoc Relief Allowance 2025					5,352,000	5,887,000
A01270	Others				9,550,000		19,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**549,000**	**551,000**	**551,000**
A01289	Teaching Allowance				549,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**				**1,476,000**	**1,299,000**	**1,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0326	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020403)**					
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**991,000**	**991,000**	**991,000**
A03901	Stationery			237,000	237,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			624,000	624,000	624,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020403)				**162,302,000**	**103,409,000**	**178,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0327	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020404)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,594,000**	**42,379,000**	**64,010,000**
A011	**TOTAL PAY**		**28**	**28**	**31,854,000**	**20,484,000**	**34,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**2,871,000**	**7,784,000**	**3,501,000**
A01101	Total Basic Pay Of Officer		11	12	2,427,000	7,299,000	3,016,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,490,000		1,520,000
A01102	Personal pay				444,000	485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**28,983,000**	**12,700,000**	**31,068,000**
A01151	Total Basic Pay Other Staff		17	16	28,859,000	12,601,000	30,969,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,055,000		3,354,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,091,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,506,000		1,654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	12,035,000		13,214,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	980,000		1,076,000
A313	ATTENDANT	(BPS-03)	1	1	1,439,000		1,580,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,248,000		3,566,000
W016	WATER MAN	(BPS-02)	1	1	1,469,000		1,613,000
C089	CHOWKIDAR	(BPS-01)	1	1	807,000		886,000
M022	MALHI	(BPS-01)	1	1	1,469,000		1,613,000
N003	NAIB QASID	(BPS-01)	2	2	291,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,469,000		1,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0327	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020404)**					
A01152	Personal pay			124,000	99,000	99,000
A012	**TOTAL ALLOWANCES**			**23,740,000**	**21,895,000**	**29,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,553,000**	**21,685,000**	**29,231,000**
A01202	House Rent Allowance			1,099,000	971,000	971,000
A01203	Conveyance Allowance			1,050,000	1,077,000	1,077,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			552,000	549,000	549,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,897,000	1,819,000	1,819,000
A0124S	Differential Allowance			4,084,000	3,924,000	3,924,000
A0124X	Adhoc Relief Allowance 2023			6,355,000	6,123,000	6,123,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,195,000	4,934,000	4,934,000
A0125P	Ad-hoc Relief Allowance 2025				2,274,000	2,501,000
A01270	Others			3,302,000		7,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**210,000**	**210,000**
A01289	Teaching Allowance			187,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**468,000**	**659,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000
A039	**TOTAL GENERAL**			**451,000**	**451,000**	**451,000**
A03901	Stationery			108,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0327	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020404)**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			287,000	287,000	287,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020404)				**56,253,000**	**42,847,000**	**64,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,644,000**	**89,808,000**	**146,972,000**
A011	**TOTAL PAY**		**53**	**53**	**76,989,000**	**42,938,000**	**82,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**12,636,000**	**18,814,000**	**12,017,000**
A01101	Total Basic Pay Of Officer		21	22	12,636,000	18,814,000	12,017,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	338,000		345,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	1,760,000		1,795,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,326,000		7,473,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,385,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	293,000		299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**64,353,000**	**24,124,000**	**70,960,000**
A01151	Total Basic Pay Other Staff		32	31	64,286,000	23,993,000	70,829,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	993,000		1,090,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	586,000		643,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	17,134,000		18,813,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	747,000		820,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	16,290,000		17,886,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	8,342,000		9,160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,384,000		2,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020402)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	3,438,000		3,775,000
C089	CHOWKIDAR	(BPS-01)	2	2	4,489,000		4,929,000
N003	NAIB QASID	(BPS-01)	1	1	2,727,000		2,994,000
S008	SANITARY WORKER	(BPS-01)	2	2	6,649,000		7,301,000
A01152	Personal pay				67,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**54,655,000**	**46,870,000**	**63,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,294,000**	**46,509,000**	**63,634,000**
A01202	House Rent Allowance				3,781,000	3,272,000	3,272,000
A01203	Conveyance Allowance				2,387,000	2,180,000	2,180,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,299,000	1,175,000	1,175,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,269,000	3,844,000	3,844,000
A0124S	Differential Allowance				9,138,000	8,246,000	8,246,000
A0124X	Adhoc Relief Allowance 2023				13,997,000	12,719,000	12,719,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				11,296,000	10,160,000	10,160,000
A0125P	Ad-hoc Relief Allowance 2025					4,697,000	5,167,000
A01270	Others				8,099,000	191,000	16,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**361,000**	**361,000**
A01289	Teaching Allowance				361,000	361,000	361,000
A03	**TOTAL OPERATING EXPENSES**				**2,040,000**	**1,791,000**	**2,040,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**249,000**		**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0328	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020402)**					
A03303	Electricity			249,000		249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,492,000**	**1,492,000**	**1,492,000**
A03901	Stationery			360,000	360,000	360,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			991,000	991,000	991,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 413020402)				**133,684,000**	**91,599,000**	**149,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR (Semis Code - 413020397)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,316,000**	**61,475,000**	**93,440,000**
A011	**TOTAL PAY**		**36**	**36**	**46,155,000**	**29,514,000**	**50,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,477,000**	**16,955,000**	**8,614,000**
A01101	Total Basic Pay Of Officer		13	13	8,210,000	16,716,000	8,375,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,391,000		1,419,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,630,000		4,723,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,213,000		1,237,000
A01102	Personal pay				267,000	239,000	239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**37,678,000**	**12,559,000**	**41,468,000**
A01151	Total Basic Pay Other Staff		23	23	37,672,000	12,558,000	41,467,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,560,000		3,909,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,298,000		1,425,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,328,000		3,654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	16,174,000		17,759,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	779,000		855,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,523,000		1,672,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,255,000		1,378,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,837,000		2,017,000
M022	MALHI	(BPS-01)	1	1	1,046,000		1,149,000
N003	NAIB QASID	(BPS-01)	5	5	5,548,000		6,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR (Semis Code - 413020397)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,054,000		1,157,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**37,161,000**	**31,961,000**	**43,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,958,000**	**31,762,000**	**43,159,000**
A01202	House Rent Allowance				2,988,000	2,439,000	2,439,000
A01203	Conveyance Allowance				1,657,000	1,510,000	1,510,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				38,000	33,000	33,000
A01217	Medical Allowance				870,000	773,000	773,000
A01224	Entertainment Allowance					4,000	4,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,926,000	2,626,000	2,626,000
A0124S	Differential Allowance				6,239,000	5,577,000	5,577,000
A0124X	Adhoc Relief Allowance 2023				9,435,000	8,638,000	8,638,000
A01253	Science Teaching Allowance				10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				7,613,000	6,961,000	6,961,000
A0125P	Ad-hoc Relief Allowance 2025					3,188,000	3,507,000
A01270	Others				5,178,000		11,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**199,000**	**199,000**
A01289	Teaching Allowance				203,000	199,000	199,000
A03	**TOTAL OPERATING EXPENSES**				**819,000**	**637,000**	**819,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR (Semis Code - 413020397)**					
A039	**TOTAL GENERAL**			**605,000**	**605,000**	**605,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			378,000	378,000	378,000
GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR (Semis Code - 413020397)				**84,135,000**	**62,112,000**	**94,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT (Semis Code - 413020414)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,121,000**	**115,630,000**	**194,769,000**
A011	**TOTAL PAY**		**89**	**92**	**102,337,000**	**54,194,000**	**112,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,998,000**	**11,971,000**	**16,581,000**
A01101	Total Basic Pay Of Officer		26	26	15,998,000	11,707,000	16,317,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	315,000		321,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	259,000		264,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	2	2	2,719,000		2,773,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,553,000		10,764,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	411,000		419,000
A01102	Personal pay					264,000	264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**66**	**86,339,000**	**42,223,000**	**95,698,000**
A01151	Total Basic Pay Other Staff		63	66	86,178,000	42,006,000	95,481,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	963,000		1,057,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	564,000		619,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	829,000		910,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,547,000		1,699,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,185,000		1,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	28	29,441,000		32,866,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT (Semis Code - 413020414)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	10,758,000		11,812,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,841,000		3,119,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,465,000		1,609,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	10,758,000		11,812,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,465,000		1,609,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,772,000		1,946,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	5,856,000		6,430,000
C089	CHOWKIDAR	(BPS-01)	3	3	4,678,000		5,136,000
M022	MALHI	(BPS-01)	1	1	1,176,000		1,291,000
N003	NAIB QASID	(BPS-01)	3	3	4,624,000		5,077,000
S008	SANITARY WORKER	(BPS-01)	3	3	5,035,000		5,528,000
A01152	Personal pay				161,000	217,000	217,000
A012	**TOTAL ALLOWANCES**				**71,784,000**	**61,436,000**	**82,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,087,000**	**60,757,000**	**81,811,000**
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				4,893,000	4,222,000	4,222,000
A01203	Conveyance Allowance				3,598,000	3,251,000	3,251,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				29,000	21,000	21,000
A01217	Medical Allowance				2,049,000	1,833,000	1,833,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				9,000	1,000	1,000
A01228	Orderly Allowance				256,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	198,000	198,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,403,000	4,818,000	4,818,000
A0124S	Differential Allowance				11,793,000	10,383,000	10,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT (Semis Code - 413020414)**					
A0124X	Adhoc Relief Allowance 2023			18,355,000	16,352,000	16,352,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			14,864,000	13,163,000	13,163,000
A0125P	Ad-hoc Relief Allowance 2025				6,176,000	6,794,000
A01270	Others			9,657,000		20,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**697,000**	**679,000**	**679,000**
A01289	Teaching Allowance			697,000	679,000	679,000
A03	**TOTAL OPERATING EXPENSES**			**2,069,000**	**1,860,000**	**1,914,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**209,000**		**209,000**
A03303	Electricity			209,000		209,000
A039	**TOTAL GENERAL**			**1,816,000**	**1,816,000**	**1,661,000**
A03901	Stationery			439,000	439,000	439,000
A03903	Conference/Seminars/Workshops/Sympo			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			1,155,000	1,155,000	1,000,000
GOVERNMENT BOYS HIGH SCHOOL SAINT (Semis Code - 413020414)				**176,190,000**	**117,490,000**	**196,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA (Semis Code - 413020395)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,442,000**	**27,635,000**	**46,956,000**
A011	**TOTAL PAY**		**34**	**35**	**24,569,000**	**12,989,000**	**27,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,221,000**	**2,452,000**	**4,951,000**
A01101	Total Basic Pay Of Officer		9	10	3,954,000	2,407,000	4,906,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	2,978,000		3,038,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			62,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**20,348,000**	**10,537,000**	**22,357,000**
A01151	Total Basic Pay Other Staff		25	25	20,310,000	10,478,000	22,298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	828,000		909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,032,000		8,819,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	709,000		778,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		879,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	709,000		778,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	719,000		789,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	656,000		720,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,995,000		2,191,000
M022	MALHI	(BPS-01)	1	1	941,000		1,033,000
N003	NAIB QASID	(BPS-01)	4	4	3,239,000		3,556,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,681,000		1,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA (Semis Code - 413020395)**					
A01152	Personal pay			38,000	59,000	59,000
A012	**TOTAL ALLOWANCES**			**14,873,000**	**14,646,000**	**19,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,689,000**	**14,445,000**	**19,447,000**
A01202	House Rent Allowance			839,000	739,000	739,000
A01203	Conveyance Allowance			944,000	1,030,000	1,030,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			384,000	419,000	419,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	1,112,000	1,112,000
A0124S	Differential Allowance			2,359,000	2,444,000	2,444,000
A0124X	Adhoc Relief Allowance 2023			3,857,000	3,980,000	3,980,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			3,142,000	3,215,000	3,215,000
A0125P	Ad-hoc Relief Allowance 2025				1,486,000	1,635,000
A01270	Others			2,062,000		4,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**201,000**	**201,000**
A01289	Teaching Allowance			184,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**824,000**	**706,000**	**824,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA (Semis Code - 413020395)**					
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**454,000**
A03901	Stationery			110,000	110,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			286,000	286,000	286,000
GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA (Semis Code - 413020395)				**40,266,000**	**28,341,000**	**47,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED (Semis Code - 413040332)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,756,000**	**25,843,000**	**45,398,000**
A011	**TOTAL PAY**		**28**	**27**	**24,505,000**	**12,278,000**	**26,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,594,000**	**5,370,000**	**4,233,000**
A01101	Total Basic Pay Of Officer		10	10	3,046,000	5,054,000	3,917,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	1,432,000		1,461,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			810,000
A01102	Personal pay				548,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**20,911,000**	**6,908,000**	**22,204,000**
A01151	Total Basic Pay Other Staff		18	17	20,911,000	6,908,000	22,204,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	569,000		625,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		689,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,983,000		2,177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	11,683,000		12,828,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	784,000		861,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,435,000		1,576,000
C089	CHOWKIDAR	(BPS-01)	1	1	603,000		662,000
M022	MALHI	(BPS-01)	1	1	916,000		1,006,000
N003	NAIB QASID	(BPS-01)	2	2	1,646,000		1,807,000
S008	SANITARY WORKER	(BPS-01)	1	1	603,000		662,000
A012	**TOTAL ALLOWANCES**				**17,251,000**	**13,565,000**	**18,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED (Semis Code - 413040332)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			17,072,000	13,401,000	18,797,000
A01202	House Rent Allowance			964,000	815,000	815,000
A01203	Conveyance Allowance			939,000	896,000	896,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			474,000	431,000	431,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,364,000	1,051,000	1,051,000
A0124S	Differential Allowance			2,979,000	2,295,000	2,295,000
A0124X	Adhoc Relief Allowance 2023			4,380,000	3,523,000	3,523,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			3,777,000	2,961,000	2,961,000
A0125P	Ad-hoc Relief Allowance 2025				1,425,000	1,568,000
A01270	Others			2,182,000		5,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			179,000	164,000	164,000
A01289	Teaching Allowance			179,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			978,000	823,000	978,000
A033	**TOTAL UTILITIES**			155,000		155,000
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			571,000	571,000	571,000
A03901	Stationery			136,000	136,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0332 GOVERNMENT BOYS HIGH SCHOOL RASHEED (Semis Code - 413040332)					
A03970 Others			356,000	356,000	356,000
GOVERNMENT BOYS HIGH SCHOOL RASHEED (Semis Code - 413040332)			**42,734,000**	**26,666,000**	**46,376,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA (Semis Code - 413020401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,141,000**	**42,193,000**	**68,206,000**
A011	**TOTAL PAY**		**38**	**38**	**35,199,000**	**20,096,000**	**38,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,355,000**	**7,631,000**	**8,243,000**
A01101	Total Basic Pay Of Officer		14	14	6,423,000	7,103,000	7,715,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	263,000		268,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			4,125,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	2,727,000		2,782,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		3,433,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				932,000	528,000	528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**27,844,000**	**12,465,000**	**30,581,000**
A01151	Total Basic Pay Other Staff		24	24	27,789,000	12,397,000	30,513,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	445,000		489,000
D154	DRAWING TEACHER	(BPS-14)	1	1	779,000		855,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	17,328,000		19,026,000
S053	SENIOR CLERK	(BPS-14)	1	1	699,000		768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		705,000
A313	ATTENDANT	(BPS-03)	1	1	840,000		922,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,714,000		1,882,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,695,000		1,861,000
M022	MALHI	(BPS-01)	1	1	511,000		561,000
N003	NAIB QASID	(BPS-01)	2	2	1,681,000		1,846,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,455,000		1,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA (Semis Code - 413020401)**					
A01152	Personal pay			55,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**27,942,000**	**22,097,000**	**29,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,678,000**	**21,885,000**	**29,170,000**
A01202	House Rent Allowance			1,430,000	1,165,000	1,165,000
A01203	Conveyance Allowance			1,468,000	1,163,000	1,163,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			785,000	637,000	637,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	148,000	148,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,258,000	1,779,000	1,779,000
A0124S	Differential Allowance			4,855,000	3,865,000	3,865,000
A0124X	Adhoc Relief Allowance 2023			7,547,000	6,076,000	6,076,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			6,042,000	4,827,000	4,827,000
A0125P	Ad-hoc Relief Allowance 2025				2,209,000	2,430,000
A01270	Others			3,171,000		7,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**212,000**	**212,000**
A01289	Teaching Allowance			264,000	212,000	212,000
A03	**TOTAL OPERATING EXPENSES**			**1,119,000**	**845,000**	**1,119,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA (Semis Code - 413020401)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			537,000	537,000	537,000
A03901	Stationery			130,000	130,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			338,000	338,000	338,000
GOVERNMENT BOYS HIGH SCHOOL MAHOTA (Semis Code - 413020401)				**64,260,000**	**43,038,000**	**69,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN (Semis Code - 413020417)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,009,000**	**42,946,000**	**58,996,000**
A011	**TOTAL PAY**		**37**	**37**	**26,488,000**	**20,367,000**	**30,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,668,000**	**4,814,000**	**5,537,000**
A01101	Total Basic Pay Of Officer		8	8	3,046,000	4,544,000	5,267,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,716,000		1,750,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,330,000		1,357,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			2,160,000
A01102	Personal pay				622,000	270,000	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**22,820,000**	**15,553,000**	**25,120,000**
A01151	Total Basic Pay Other Staff		29	29	22,820,000	15,553,000	25,120,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,826,000		3,103,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	306,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,826,000		3,103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	7,724,000		8,481,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,307,000		1,435,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,206,000		1,324,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,307,000		1,435,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	699,000		768,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	642,000		705,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,047,000		1,150,000
M022	MALHI	(BPS-01)	1	1	903,000		991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN (Semis Code - 413020417)**						
N003	NAIB QASID	(BPS-01)	2	2	1,124,000		1,234,000
S008	SANITARY WORKER	(BPS-01)	1	1	903,000		991,000
A012	**TOTAL ALLOWANCES**				**24,521,000**	**22,579,000**	**28,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,258,000**	**22,303,000**	**28,063,000**
A01202	House Rent Allowance				1,338,000	1,066,000	1,066,000
A01203	Conveyance Allowance				1,436,000	1,360,000	1,360,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				685,000	630,000	630,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,958,000	1,780,000	1,780,000
A0124S	Differential Allowance				4,241,000	3,877,000	3,877,000
A0124X	Adhoc Relief Allowance 2023				6,687,000	6,212,000	6,212,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,473,000	5,009,000	5,009,000
A0125P	Ad-hoc Relief Allowance 2025					2,331,000	2,564,000
A01270	Others				2,398,000		5,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**276,000**	**276,000**
A01289	Teaching Allowance				263,000	276,000	276,000
A03	**TOTAL OPERATING EXPENSES**				**604,000**	**384,000**	**604,000**
A033	**TOTAL UTILITIES**				**220,000**		**220,000**
A03303	Electricity				220,000		220,000
A039	**TOTAL GENERAL**				**384,000**	**384,000**	**384,000**
A03901	Stationery				92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				13,000	13,000	13,000
A03970	Others				254,000	254,000	254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0335 GOVERNMENT BOYS HIGH SCHOOL SAJJAN (Semis Code - 413020417)					
GOVERNMENT BOYS HIGH SCHOOL SAJJAN (Semis Code - 413020417)			**51,613,000**	**43,330,000**	**59,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED (Semis Code - 413020398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,277,000**	**36,630,000**	**67,753,000**
A011	**TOTAL PAY**		**27**	**27**	**37,366,000**	**17,218,000**	**40,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,653,000**	**2,919,000**	**6,808,000**
A01101	Total Basic Pay Of Officer		10	10	5,825,000	2,052,000	5,941,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	616,000		628,000
A119	ASSISTANT	(BPS-16)	1	1	1,917,000		1,955,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,292,000		3,358,000
A01102	Personal pay				828,000	867,000	867,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**30,713,000**	**14,299,000**	**34,032,000**
A01151	Total Basic Pay Other Staff		17	17	30,699,000	14,297,000	34,030,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	155,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	601,000		660,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,199,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	18,959,000		20,817,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,059,000		4,457,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,672,000		1,836,000
N003	NAIB QASID	(BPS-01)	2	2	2,902,000		3,186,000
S008	SANITARY WORKER	(BPS-01)	1	1	872,000		957,000
A01152	Personal pay				14,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**23,911,000**	**19,412,000**	**26,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,744,000**	**19,267,000**	**26,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED (Semis Code - 413020398)**					
A01202	House Rent Allowance			1,464,000	1,209,000	1,209,000
A01203	Conveyance Allowance			1,219,000	1,070,000	1,070,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			14,000	21,000	21,000
A01217	Medical Allowance			632,000	543,000	543,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,892,000	1,562,000	1,562,000
A0124S	Differential Allowance			4,056,000	3,361,000	3,361,000
A0124X	Adhoc Relief Allowance 2023			6,418,000	5,329,000	5,329,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,148,000	4,207,000	4,207,000
A0125P	Ad-hoc Relief Allowance 2025				1,962,000	2,158,000
A01270	Others			2,894,000		7,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**145,000**	**145,000**
A01289	Teaching Allowance			167,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**721,000**	**544,000**	**721,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**516,000**	**516,000**	**516,000**
A03901	Stationery			124,000	124,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			324,000	324,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0336 GOVERNMENT BOYS HIGH SCHOOL WALEED (Semis Code - 413020398)					
GOVERNMENT BOYS HIGH SCHOOL WALEED (Semis Code - 413020398)			**61,998,000**	**37,174,000**	**68,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0338	**GBHS BAHARPUR (Semis Code - 413020396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,198,000**	**37,079,000**	**70,855,000**
A011	**TOTAL PAY**		**26**	**25**	**40,036,000**	**17,504,000**	**43,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,341,000**	**6,288,000**	**6,539,000**
A01101	Total Basic Pay Of Officer		10	10	6,108,000	6,249,000	6,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	686,000		700,000
A119	ASSISTANT	(BPS-16)	1	1	2,666,000		2,719,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,756,000		2,811,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				233,000	39,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**33,695,000**	**11,216,000**	**36,485,000**
A01151	Total Basic Pay Other Staff		16	15	33,668,000	11,168,000	36,437,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		483,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	4,800,000		5,270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	21,267,000		23,351,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,579,000		1,734,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,547,000		1,699,000
C089	CHOWKIDAR	(BPS-01)	1	1	988,000		1,085,000
N003	NAIB QASID	(BPS-01)	2	2	2,311,000		2,537,000
S008	SANITARY WORKER	(BPS-01)	1	1	693,000		761,000
A01152	Personal pay				27,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**26,162,000**	**19,575,000**	**27,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,968,000**	**19,405,000**	**27,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0338	**GBHS BAHARPUR (Semis Code - 413020396)**					
A01202	House Rent Allowance			1,713,000	1,341,000	1,341,000
A01203	Conveyance Allowance			1,290,000	1,117,000	1,117,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			659,000	529,000	529,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,036,000	1,544,000	1,544,000
A0124S	Differential Allowance			4,396,000	3,354,000	3,354,000
A0124X	Adhoc Relief Allowance 2023			6,809,000	5,259,000	5,259,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,541,000	4,255,000	4,255,000
A0125P	Ad-hoc Relief Allowance 2025				1,972,000	2,169,000
A01270	Others			3,484,000		8,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**170,000**	**170,000**
A01289	Teaching Allowance			194,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**734,000**	**433,000**	**734,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**301,000**		**301,000**
A03303	Electricity			301,000		301,000
A039	**TOTAL GENERAL**			**387,000**	**387,000**	**387,000**
A03901	Stationery			95,000	95,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			242,000	242,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0338 GBHS BAHARPUR (Semis Code - 413020396)					
GBHS BAHARPUR (Semis Code - 413020396)			**66,932,000**	**37,512,000**	**71,589,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO (Semis Code - 413030356)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,874,000**	**112,490,000**	**182,960,000**
A011	**TOTAL PAY**		**88**	**86**	**94,943,000**	**53,811,000**	**104,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**19,837,000**	**19,468,000**	**22,038,000**
A01101	Total Basic Pay Of Officer		44	44	19,837,000	19,285,000	21,855,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	951,000		970,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	479,000		489,000
A119	ASSISTANT	(BPS-16)	1	1	5,639,000		5,752,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	32	9,762,000		9,957,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			1,620,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,030,000		2,071,000
A01102	Personal pay					183,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**42**	**75,106,000**	**34,343,000**	**82,695,000**
A01151	Total Basic Pay Other Staff		44	42	75,059,000	34,306,000	82,658,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	494,000		542,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	11,351,000		12,463,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,094,000		1,201,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,700,000		4,063,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	689,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	22,704,000		24,929,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,911,000		3,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO (Semis Code - 413030356)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	2,387,000		2,621,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,934,000		3,222,000
A313	ATTENDANT	(BPS-03)	1	1	3,682,000		4,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	7,124,000		7,822,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,049,000		3,348,000
N003	NAIB QASID	(BPS-01)	3	3	9,318,000		10,231,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,115,000		3,420,000
A01152	Personal pay				47,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**59,931,000**	**58,679,000**	**78,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,248,000**	**57,991,000**	**77,539,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				3,555,000	3,003,000	3,003,000
A01203	Conveyance Allowance				3,653,000	3,500,000	3,500,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,763,000	1,595,000	1,595,000
A01224	Entertainment Allowance				2,000		
A01226	Computer Allowance				9,000	16,000	16,000
A01228	Orderly Allowance				78,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				5,458,000	4,688,000	4,688,000
A0124S	Differential Allowance				11,705,000	10,184,000	10,184,000
A0124X	Adhoc Relief Allowance 2023				18,244,000	16,018,000	16,018,000
A01253	Science Teaching Allowance				13,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				14,726,000	12,898,000	12,898,000
A0125P	Ad-hoc Relief Allowance 2025					6,001,000	6,601,000
A01270	Others					31,000	18,979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**683,000**	**688,000**	**688,000**
A01289	Teaching Allowance				683,000	688,000	688,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO (Semis Code - 413030356)**					
A03	**TOTAL OPERATING EXPENSES**			**2,815,000**	**2,426,000**	**2,815,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**389,000**		**389,000**
A03303	Electricity			389,000		389,000
A039	**TOTAL GENERAL**			**2,361,000**	**2,361,000**	**2,361,000**
A03901	Stationery			574,000	574,000	574,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			1,506,000	1,506,000	1,506,000
GOVERNMENT BOYS HIGH SCHOOL RATODERO (Semis Code - 413030356)				**157,689,000**	**114,916,000**	**185,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION (Semis Code - 413030359)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,898,000**	**30,812,000**	**41,414,000**
A011	**TOTAL PAY**		**25**	**25**	**27,430,000**	**14,535,000**	**19,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,567,000**	**2,945,000**	**7,853,000**
A01101	Total Basic Pay Of Officer		10	10	4,514,000	2,936,000	7,844,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	707,000		721,000
A119	ASSISTANT	(BPS-16)	1	1	986,000		1,006,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,821,000		2,877,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			3,240,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**22,863,000**	**11,590,000**	**11,659,000**
A01151	Total Basic Pay Other Staff		15	15	22,785,000	11,450,000	11,519,000
D154	DRAWING TEACHER	(BPS-14)	1	1	13,934,000		1,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,206,000		1,324,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,058,000		2,260,000
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		962,000
C089	CHOWKIDAR	(BPS-01)	1	1	672,000		738,000
M022	MALHI	(BPS-01)	1	1	672,000		738,000
N003	NAIB QASID	(BPS-01)	2	2	1,714,000		1,882,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,653,000		1,815,000
A01152	Personal pay				78,000	140,000	140,000
A012	**TOTAL ALLOWANCES**				**18,468,000**	**16,277,000**	**21,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,310,000**	**16,114,000**	**21,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION (Semis Code - 413030359)**					
A01202	House Rent Allowance			783,000	752,000	752,000
A01203	Conveyance Allowance			995,000	980,000	980,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			481,000	472,000	472,000
A0124R	Ad-Hoc Relief Allowance-2022			1,441,000	1,314,000	1,314,000
A0124S	Differential Allowance			3,128,000	2,827,000	2,827,000
A0124X	Adhoc Relief Allowance 2023			4,969,000	4,488,000	4,488,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,014,000	3,613,000	3,613,000
A0125P	Ad-hoc Relief Allowance 2025				1,646,000	1,811,000
A01270	Others			2,473,000		5,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**163,000**	**163,000**
A01289	Teaching Allowance			158,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**750,000**	**548,000**	**750,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**202,000**		**202,000**
A03303	Electricity			202,000		202,000
A039	**TOTAL GENERAL**			**503,000**	**503,000**	**503,000**
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			317,000	317,000	317,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0340 GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION (Semis Code - 413030359)					
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION (Semis Code - 413030359)			**46,648,000**	**32,560,000**	**42,164,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER (Semis Code - 413030358)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,036,000**	**41,050,000**	**47,399,000**
A011	**TOTAL PAY**		**36**	**36**	**19,754,000**	**19,185,000**	**21,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,431,000**	**4,593,000**	**5,320,000**
A01101	Total Basic Pay Of Officer		10	10	5,075,000	4,450,000	5,177,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	706,000		720,000
A119	ASSISTANT	(BPS-16)	1	1	2,387,000		2,435,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,982,000		2,022,000
A01102	Personal pay				356,000	143,000	143,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,323,000**	**14,592,000**	**15,933,000**
A01151	Total Basic Pay Other Staff		26	26	14,323,000	14,592,000	15,933,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	840,000		922,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	177,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,957,000		3,247,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,018,000		1,118,000
S053	SENIOR CLERK	(BPS-14)	1	1	999,000		1,097,000
J053	JUNIOR CLERK	(BPS-11)	1	1	613,000		673,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,018,000		1,118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,067,000		1,172,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	767,000		842,000
C089	CHOWKIDAR	(BPS-01)	2	2	941,000		1,033,000
M022	MALHI	(BPS-01)	1	1	713,000		783,000
N003	NAIB QASID	(BPS-01)	3	3	1,660,000		1,823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER (Semis Code - 413030358)**					
S008	SANITARY WORKER (BPS-01)	1	1	713,000		783,000
A012	**TOTAL ALLOWANCES**			**26,282,000**	**21,865,000**	**26,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,034,000**	**21,652,000**	**25,933,000**
A01202	House Rent Allowance			1,276,000	1,022,000	1,022,000
A01203	Conveyance Allowance			1,561,000	1,395,000	1,395,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			677,000	619,000	619,000
A0121N	Personal Allowance				44,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			150,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			2,119,000	1,752,000	1,752,000
A0124S	Differential Allowance			4,584,000	3,835,000	3,835,000
A0124X	Adhoc Relief Allowance 2023			7,332,000	5,944,000	5,944,000
A0125E	Adhoc Relief Allowance-2024			5,885,000	4,753,000	4,753,000
A0125P	Ad-hoc Relief Allowance 2025				2,161,000	2,377,000
A01270	Others			2,375,000		4,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**213,000**	**213,000**
A01289	Teaching Allowance			245,000	211,000	211,000
A01299	Others			3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**817,000**	**626,000**	**817,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER (Semis Code - 413030358)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			350,000	350,000	350,000
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			233,000	233,000	233,000
GOVERNMENT BOYS HIGH SCHOOL PANJUDER (Semis Code - 413030358)				**46,853,000**	**41,676,000**	**48,216,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI (Semis Code - 413030357)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,941,000**	**32,497,000**	**51,027,000**
A011	**TOTAL PAY**		**28**	**28**	**26,892,000**	**15,455,000**	**28,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**2,755,000**	**3,832,000**	**7,454,000**
A01101	Total Basic Pay Of Officer		13	14	2,629,000	3,650,000	7,272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	642,000		655,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			4,050,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	8	1,388,000		1,416,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	599,000		611,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**24,137,000**	**11,623,000**	**20,784,000**
A01151	Total Basic Pay Other Staff		15	14	24,002,000	11,459,000	20,620,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		5,222,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,814,000		10,776,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	870,000		955,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,408,000		1,546,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,145,000		1,257,000
M022	MALHI	(BPS-01)	1	1	1,145,000		1,257,000
N003	NAIB QASID	(BPS-01)	3	3	3,743,000		4,110,000
S008	SANITARY WORKER	(BPS-01)	1	1	655,000		719,000
A01152	Personal pay				135,000	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI (Semis Code - 413030357)**					
A012	**TOTAL ALLOWANCES**			**18,049,000**	**17,042,000**	**22,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,886,000**	**16,848,000**	**22,595,000**
A01202	House Rent Allowance			884,000	877,000	877,000
A01203	Conveyance Allowance			868,000	1,001,000	1,001,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			479,000	482,000	482,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,434,000	1,354,000	1,354,000
A0124S	Differential Allowance			3,108,000	2,957,000	2,957,000
A0124X	Adhoc Relief Allowance 2023			4,761,000	4,662,000	4,662,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			3,940,000	3,762,000	3,762,000
A0125P	Ad-hoc Relief Allowance 2025				1,731,000	1,904,000
A01270	Others			2,387,000		5,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**194,000**	**194,000**
A01289	Teaching Allowance			163,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**754,000**	**524,000**	**754,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**230,000**		**230,000**
A03303	Electricity			230,000		230,000
A039	**TOTAL GENERAL**			**484,000**	**484,000**	**484,000**
A03901	Stationery			117,000	117,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0342 GOVERNMENT BOYS HIGH SCHOOL GHARI (Semis Code - 413030357)					
A03970 Others			305,000	305,000	305,000
GOVERNMENT BOYS HIGH SCHOOL GHARI (Semis Code - 413030357)			**45,695,000**	**33,021,000**	**51,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO (Semis Code - 413030367)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,203,000**	**20,387,000**	**37,037,000**
A011	**TOTAL PAY**		**29**	**28**	**21,485,000**	**9,468,000**	**21,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,157,000**	**2,182,000**	**1,536,000**
A01101	Total Basic Pay Of Officer		5	5	941,000	2,146,000	1,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	639,000		652,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	302,000		308,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				216,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**20,328,000**	**7,286,000**	**19,976,000**
A01151	Total Basic Pay Other Staff		24	23	20,213,000	7,149,000	19,839,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,145,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	818,000		898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,222,000		10,126,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	474,000		520,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	594,000		652,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	474,000		520,000
A313	ATTENDANT	(BPS-03)	1	1	784,000		861,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	487,000		535,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,585,000		1,740,000
M022	MALHI	(BPS-01)	1	1	446,000		490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO (Semis Code - 413030367)**						
N003	NAIB QASID	(BPS-01)	3	3	1,936,000		2,126,000
S008	SANITARY WORKER	(BPS-01)	1	1	812,000		892,000
A01152	Personal pay				115,000	137,000	137,000
A012	**TOTAL ALLOWANCES**				**12,718,000**	**10,919,000**	**15,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,604,000**	**10,820,000**	**15,426,000**
A01202	House Rent Allowance				583,000	530,000	530,000
A01203	Conveyance Allowance				808,000	741,000	741,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				389,000	379,000	379,000
A0124R	Ad-Hoc Relief Allowance-2022				932,000	841,000	841,000
A0124S	Differential Allowance				2,087,000	1,839,000	1,839,000
A0124X	Adhoc Relief Allowance 2023				3,322,000	2,963,000	2,963,000
A0125E	Adhoc Relief Allowance-2024				2,721,000	2,433,000	2,433,000
A0125P	Ad-hoc Relief Allowance 2025					1,079,000	1,187,000
A01270	Others				1,747,000		4,498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**99,000**	**99,000**
A01289	Teaching Allowance				114,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**515,000**	**365,000**	**515,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**150,000**		**150,000**
A03303	Electricity				150,000		150,000
A039	**TOTAL GENERAL**				**344,000**	**344,000**	**344,000**
A03901	Stationery				84,000	84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO (Semis Code - 413030367)**					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			228,000	228,000	228,000
GOVERNMENT BOYS HIGH SCHOOL MASUDERO (Semis Code - 413030367)				**34,718,000**	**20,752,000**	**37,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR (Semis Code - 413030366)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,071,000**	**29,192,000**	**44,855,000**
A011	**TOTAL PAY**		**40**	**39**	**24,729,000**	**13,684,000**	**24,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,087,000**	**2,438,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		14	14	5,472,000	1,780,000	6,277,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	379,000		387,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	6	4,117,000		4,199,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			695,000
A01102	Personal pay				615,000	658,000	658,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**18,642,000**	**11,246,000**	**17,462,000**
A01151	Total Basic Pay Other Staff		26	25	18,634,000	11,245,000	17,461,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,857,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,867,000		2,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,778,000		7,442,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	869,000		954,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,010,000		1,109,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	869,000		954,000
A313	ATTENDANT	(BPS-03)	1	1	729,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	457,000		502,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,002,000		1,100,000
M022	MALHI	(BPS-01)	1	1	770,000		845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR (Semis Code - 413030366)**						
N003	NAIB QASID	(BPS-01)	1	1	756,000		830,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,000		475,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**17,342,000**	**15,508,000**	**20,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,122,000**	**15,315,000**	**20,265,000**
A01202	House Rent Allowance				780,000	760,000	760,000
A01203	Conveyance Allowance				1,118,000	1,027,000	1,027,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				519,000	486,000	486,000
A0121N	Personal Allowance					24,000	
A01224	Entertainment Allowance					1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,331,000	1,198,000	1,198,000
A0124S	Differential Allowance				2,922,000	2,633,000	2,633,000
A0124X	Adhoc Relief Allowance 2023				4,587,000	4,130,000	4,130,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,735,000	3,382,000	3,382,000
A0125P	Ad-hoc Relief Allowance 2025					1,531,000	1,684,000
A01270	Others				2,027,000		4,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**193,000**	**193,000**
A01289	Teaching Allowance				219,000	193,000	193,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**1,111,000**	**949,000**	**1,111,000**
A032	**TOTAL COMMUNICATIONS**				**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**162,000**		**162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR (Semis Code - 413030366)**					
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**688,000**	**688,000**	**688,000**
A03901	Stationery			168,000	168,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			456,000	456,000	456,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR (Semis Code - 413030366)				**43,182,000**	**30,141,000**	**45,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH (Semis Code - 413030365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,383,000**	**21,787,000**	**28,947,000**
A011	**TOTAL PAY**		**20**	**20**	**13,089,000**	**10,461,000**	**14,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,249,000**	**3,655,000**	**2,475,000**
A01101	Total Basic Pay Of Officer		8	8	2,233,000	3,618,000	2,438,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	203,000		207,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			160,000
A01102	Personal pay				16,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,840,000**	**6,806,000**	**12,140,000**
A01151	Total Basic Pay Other Staff		12	12	10,834,000	6,805,000	12,139,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	143,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	731,000		803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,945,000		6,528,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	845,000		928,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		808,000
M022	MALHI	(BPS-01)	1	1	736,000		808,000
N003	NAIB QASID	(BPS-01)	1	1	413,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	736,000		808,000
A01152	Personal pay				6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH (Semis Code - 413030365)**					
A012	**TOTAL ALLOWANCES**			**10,294,000**	**11,326,000**	**14,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,154,000**	**11,188,000**	**14,194,000**
A01202	House Rent Allowance			522,000	591,000	591,000
A01203	Conveyance Allowance			618,000	645,000	645,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			254,000	278,000	278,000
A0121N	Personal Allowance				43,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	901,000	901,000
A0124S	Differential Allowance			1,762,000	1,943,000	1,943,000
A0124X	Adhoc Relief Allowance 2023			2,788,000	3,077,000	3,077,000
A0125E	Adhoc Relief Allowance-2024			2,250,000	2,481,000	2,481,000
A0125P	Ad-hoc Relief Allowance 2025				1,146,000	1,261,000
A01270	Others			1,079,000		2,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**138,000**	**138,000**
A01289	Teaching Allowance			140,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**379,000**	**287,000**	**379,000**
A033	**TOTAL UTILITIES**			**92,000**		**92,000**
A03303	Electricity			92,000		92,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			190,000	190,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0346 GOVERNMENT BOYS HIGH SCHOOL KHANWAH (Semis Code - 413030365)					
GOVERNMENT BOYS HIGH SCHOOL KHANWAH (Semis Code - 413030365)			**23,762,000**	**22,074,000**	**29,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI (Semis Code - 413010220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,192,000**	**77,283,000**	**137,666,000**
A011	**TOTAL PAY**		**71**	**87**	**74,112,000**	**37,000,000**	**82,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**32**	**9,628,000**	**9,278,000**	**10,432,000**
A01101	Total Basic Pay Of Officer		31	32	9,615,000	8,925,000	10,079,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	226,000		231,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	2	2	3,237,000		3,302,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	3,737,000		3,812,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	406,000		414,000
A01102	Personal pay				13,000	353,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**55**	**64,484,000**	**27,722,000**	**71,729,000**
A01151	Total Basic Pay Other Staff		40	55	64,447,000	27,657,000	71,664,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	224,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,483,000		4,922,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,061,000		1,165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	28	33,081,000		36,593,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	3,182,000		3,494,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,593,000		3,945,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,051,000		2,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI (Semis Code - 413010220)**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,387,000		1,523,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,447,000		1,589,000
C167	COOK	(BPS-02)	2	2	2,780,000		3,052,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000
W016	WATER MAN	(BPS-02)	1	1	1,527,000		1,677,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,123,000		2,331,000
M022	MALHI	(BPS-01)	2	2	2,296,000		2,521,000
N003	NAIB QASID	(BPS-01)	1	1	790,000		867,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,400,000		3,733,000
A01152	Personal pay				37,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**48,080,000**	**40,283,000**	**55,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,638,000**	**39,836,000**	**55,058,000**
A01202	House Rent Allowance				2,597,000	2,080,000	2,080,000
A01203	Conveyance Allowance				2,758,000	2,481,000	2,481,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,250,000	1,136,000	1,136,000
A01224	Entertainment Allowance					4,000	4,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,717,000	3,231,000	3,231,000
A0124S	Differential Allowance				7,929,000	6,997,000	6,997,000
A0124X	Adhoc Relief Allowance 2023				12,148,000	10,916,000	10,916,000
A01253	Science Teaching Allowance				7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				9,881,000	8,867,000	8,867,000
A0125P	Ad-hoc Relief Allowance 2025					4,102,000	4,512,000
A01264	Technical Allowance				3,000	1,000	1,000
A01270	Others				7,333,000		14,812,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**442,000**	**447,000**	**447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI (Semis Code - 413010220)**					
A01289	Teaching Allowance			442,000	447,000	447,000
A03	**TOTAL OPERATING EXPENSES**			2,065,000	1,910,000	2,065,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			155,000		155,000
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			1,618,000	1,618,000	1,618,000
A03901	Stationery			392,000	392,000	392,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			1,028,000	1,028,000	1,028,000
GOVERNMENT BOYS HIGH SCHOOL DORKI (Semis Code - 413010220)				**124,257,000**	**79,193,000**	**139,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0349	**GBHS ARIJA (Semis Code - 413020413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,829,000**	**32,572,000**	**49,550,000**
A011	**TOTAL PAY**		**37**	**38**	**24,753,000**	**15,208,000**	**27,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,032,000**	**3,360,000**	**5,852,000**
A01101	Total Basic Pay Of Officer		11	11	4,708,000	3,120,000	5,612,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,614,000		1,646,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	4	1,560,000		1,591,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			810,000
A01102	Personal pay				324,000	240,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**27**	**19,721,000**	**11,848,000**	**21,273,000**
A01151	Total Basic Pay Other Staff		26	27	19,713,000	11,830,000	21,255,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,115,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	5,338,000		6,556,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	967,000		1,062,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,422,000		1,561,000
J053	JUNIOR CLERK	(BPS-11)	1	1	725,000		796,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	967,000		1,062,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,758,000		1,930,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,715,000		2,981,000
M022	MALHI	(BPS-01)	1	1	951,000		1,044,000
N003	NAIB QASID	(BPS-01)	3	3	2,928,000		3,215,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0349	**GBHS ARIJA (Semis Code - 413020413)**						
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		648,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**15,076,000**	**17,364,000**	**22,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,912,000**	**17,175,000**	**22,236,000**
A01202	House Rent Allowance				891,000	850,000	850,000
A01203	Conveyance Allowance				965,000	1,082,000	1,082,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				455,000	533,000	533,000
A01224	Entertainment Allowance					4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,154,000	1,381,000	1,381,000
A0124S	Differential Allowance				2,433,000	2,953,000	2,953,000
A0124X	Adhoc Relief Allowance 2023				3,869,000	4,644,000	4,644,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,173,000	3,787,000	3,787,000
A0125P	Ad-hoc Relief Allowance 2025					1,761,000	1,937,000
A01270	Others				1,859,000		4,885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**189,000**	**189,000**
A01289	Teaching Allowance				164,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**				**765,000**	**646,000**	**765,000**
A033	**TOTAL UTILITIES**				**119,000**		**119,000**
A03303	Electricity				119,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0349	**GBHS ARIJA (Semis Code - 413020413)**					
A039	**TOTAL GENERAL**			**394,000**	**394,000**	**394,000**
A03901	Stationery			96,000	96,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			261,000	261,000	261,000
GBHS ARIJA (Semis Code - 413020413)				**40,594,000**	**33,218,000**	**50,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI (Semis Code - 413010225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,620,000**	**22,582,000**	**34,837,000**
A011	**TOTAL PAY**		**32**	**34**	**19,847,000**	**10,600,000**	**18,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,450,000**	**2,784,000**	**4,800,000**
A01101	Total Basic Pay Of Officer		9	9	4,333,000	2,741,000	4,757,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,285,000		2,331,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,072,000		1,093,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			337,000
A01102	Personal pay				117,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**15,397,000**	**7,816,000**	**13,993,000**
A01151	Total Basic Pay Other Staff		23	25	15,358,000	7,771,000	13,948,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,296,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	3,751,000		4,719,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	995,000		1,093,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		654,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	995,000		1,093,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	983,000		1,079,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,293,000		1,420,000
M022	MALHI	(BPS-01)	1	1	872,000		957,000
N003	NAIB QASID	(BPS-01)	2	2	1,435,000		1,576,000
S008	SANITARY WORKER	(BPS-01)	1	1	872,000		957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI (Semis Code - 413010225)**					
A01152	Personal pay			39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**14,773,000**	**11,982,000**	**16,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,611,000**	**11,829,000**	**15,891,000**
A01202	House Rent Allowance			947,000	659,000	659,000
A01203	Conveyance Allowance			913,000	803,000	803,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			451,000	381,000	381,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	913,000	913,000
A0124S	Differential Allowance			2,487,000	2,028,000	2,028,000
A0124X	Adhoc Relief Allowance 2023			3,802,000	3,198,000	3,198,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,089,000	2,607,000	2,607,000
A0125P	Ad-hoc Relief Allowance 2025				1,226,000	1,349,000
A01270	Others			1,773,000		3,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**153,000**	**153,000**
A01289	Teaching Allowance			162,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**510,000**	**623,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			124,000	124,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			338,000	338,000	338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0351 GOVERNMENT BOYS HIGH SCHOOL KARANI (Semis Code - 413010225)					
GOVERNMENT BOYS HIGH SCHOOL KARANI (Semis Code - 413010225)			**35,243,000**	**23,092,000**	**35,460,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0352	**GBHS BAKHO (Semis Code - 413040331)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,862,000**	**25,429,000**	**45,224,000**
A011	**TOTAL PAY**		**31**	**31**	**26,398,000**	**11,804,000**	**26,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,565,000**	**1,963,000**	**4,962,000**
A01101	Total Basic Pay Of Officer		8	8	4,207,000	1,562,000	4,561,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,818,000		2,874,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,389,000		1,417,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**21,833,000**	**9,841,000**	**21,297,000**
A01151	Total Basic Pay Other Staff		23	23	21,814,000	9,838,000	21,294,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,190,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		430,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,047,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	9,262,000		10,440,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	582,000		639,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	785,000		862,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	582,000		639,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,251,000		1,374,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,257,000		2,478,000
M022	MALHI	(BPS-01)	1	1	1,162,000		1,276,000
N003	NAIB QASID	(BPS-01)	3	3	1,895,000		2,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0352	**GBHS BAKHO (Semis Code - 413040331)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,371,000		1,505,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,464,000**	**13,625,000**	**18,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,332,000**	**13,479,000**	**18,820,000**
A01202	House Rent Allowance				576,000	634,000	634,000
A01203	Conveyance Allowance				837,000	931,000	931,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				406,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				991,000	1,042,000	1,042,000
A0124S	Differential Allowance				2,174,000	2,300,000	2,300,000
A0124X	Adhoc Relief Allowance 2023				3,417,000	3,689,000	3,689,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,779,000	2,969,000	2,969,000
A0125P	Ad-hoc Relief Allowance 2025					1,370,000	1,507,000
A01270	Others				2,062,000		5,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**146,000**	**145,000**
A01289	Teaching Allowance				132,000	145,000	145,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**764,000**	**651,000**	**764,000**
A033	**TOTAL UTILITIES**				**113,000**		**113,000**
A03303	Electricity				113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0352	**GBHS BAKHO (Semis Code - 413040331)**					
A039	**TOTAL GENERAL**			**399,000**	**399,000**	**399,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			264,000	264,000	264,000
GBHS BAKHO (Semis Code - 413040331)				**40,626,000**	**26,080,000**	**45,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN (Semis Code - 413040326)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,037,000**	**53,655,000**	**87,472,000**
A011	**TOTAL PAY**		**52**	**52**	**45,398,000**	**25,183,000**	**49,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,037,000**	**2,684,000**	**5,196,000**
A01101	Total Basic Pay Of Officer		12	12	4,909,000	2,496,000	5,008,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,441,000		1,470,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,531,000		2,582,000
A01102	Personal pay				128,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**40,361,000**	**22,499,000**	**44,518,000**
A01151	Total Basic Pay Other Staff		40	40	40,209,000	22,283,000	44,302,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,108,000		1,217,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	25,230,000		27,703,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,724,000		1,893,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	869,000		954,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,724,000		1,893,000
A313	ATTENDANT	(BPS-03)	1	1	734,000		806,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	734,000		806,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,248,000		2,468,000
M022	MALHI	(BPS-01)	1	1	1,281,000		1,407,000
N003	NAIB QASID	(BPS-01)	4	4	3,049,000		3,348,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,281,000		1,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN (Semis Code - 413040326)**					
A01152	Personal pay			152,000	216,000	216,000
A012	**TOTAL ALLOWANCES**			**32,639,000**	**28,472,000**	**37,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,317,000**	**28,087,000**	**37,373,000**
A01202	House Rent Allowance			1,399,000	1,307,000	1,307,000
A01203	Conveyance Allowance			1,834,000	1,764,000	1,764,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	32,000	32,000
A01217	Medical Allowance			935,000	859,000	859,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,485,000	2,207,000	2,207,000
A0124S	Differential Allowance			5,345,000	4,773,000	4,773,000
A0124X	Adhoc Relief Allowance 2023			8,699,000	7,885,000	7,885,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			6,987,000	6,295,000	6,295,000
A0125P	Ad-hoc Relief Allowance 2025				2,932,000	3,225,000
A01264	Technical Allowance			3,000		
A01270	Others			4,589,000	31,000	9,024,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**385,000**	**385,000**
A01289	Teaching Allowance			314,000	384,000	384,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,141,000**	**907,000**	**1,141,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN (Semis Code - 413040326)**					
A039	**TOTAL GENERAL**			**655,000**	**655,000**	**655,000**
A03901	Stationery			156,000	156,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			411,000	411,000	411,000
GOVERNMENT BOYS HIGH SCHOOL PATHAN (Semis Code - 413040326)				**79,178,000**	**54,562,000**	**88,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO (Semis Code - 413010223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,521,000**	**25,473,000**	**35,348,000**
A011	**TOTAL PAY**		**28**	**31**	**19,015,000**	**11,984,000**	**17,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,196,000**	**3,433,000**	**4,053,000**
A01101	Total Basic Pay Of Officer		9	9	3,929,000	3,388,000	4,008,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,696,000		1,730,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,257,000		1,282,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**22**	**14,819,000**	**8,551,000**	**13,918,000**
A01151	Total Basic Pay Other Staff		19	22	14,819,000	8,544,000	13,911,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,725,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,691,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	9	4,943,000		6,507,000
S053	SENIOR CLERK	(BPS-14)	1	1	870,000		955,000
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		452,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	200,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	863,000		948,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	373,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	798,000		876,000
M022	MALHI	(BPS-01)	1	1	536,000		589,000
N003	NAIB QASID	(BPS-01)	3	3	1,649,000		1,811,000
S008	SANITARY WORKER	(BPS-01)	1	1	522,000		573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO (Semis Code - 413010223)**					
A01152	Personal pay				7,000	7,000
A012	**TOTAL ALLOWANCES**			**14,506,000**	**13,489,000**	**17,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,365,000**	**13,338,000**	**17,226,000**
A01202	House Rent Allowance			732,000	669,000	669,000
A01203	Conveyance Allowance			812,000	804,000	804,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			393,000	387,000	387,000
A0122N	Special Conveyance Allowance to Disbaled Employees				87,000	87,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,148,000	1,052,000	1,052,000
A0124S	Differential Allowance			2,497,000	2,291,000	2,291,000
A0124X	Adhoc Relief Allowance 2023			3,954,000	3,673,000	3,673,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,230,000	2,972,000	2,972,000
A0125P	Ad-hoc Relief Allowance 2025				1,383,000	1,521,000
A01270	Others			1,582,000		3,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**151,000**	**151,000**
A01289	Teaching Allowance			141,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**1,064,000**	**887,000**	**1,064,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO (Semis Code - 413010223)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			599,000	599,000	599,000
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			374,000	374,000	374,000
GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO (Semis Code - 413010223)				**34,585,000**	**26,360,000**	**36,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA (Semis Code - 413010222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,820,000**	**24,070,000**	**40,872,000**
A011	**TOTAL PAY**		**25**	**25**	**21,290,000**	**11,355,000**	**23,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,775,000**	**2,468,000**	**3,556,000**
A01101	Total Basic Pay Of Officer		8	8	2,203,000	1,855,000	2,943,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,227,000		1,252,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A01102	Personal pay				572,000	613,000	613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**18,515,000**	**8,887,000**	**20,330,000**
A01151	Total Basic Pay Other Staff		17	17	18,515,000	8,887,000	20,330,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,762,000		1,935,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	10,265,000		11,271,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	450,000		494,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,978,000		2,172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		962,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	450,000		494,000
C089	CHOWKIDAR	(BPS-01)	2	2	961,000		1,055,000
N003	NAIB QASID	(BPS-01)	2	2	999,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	774,000		850,000
A012	**TOTAL ALLOWANCES**				**12,530,000**	**12,715,000**	**16,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,408,000**	**12,568,000**	**16,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA (Semis Code - 413010222)**					
A01202	House Rent Allowance			543,000	634,000	634,000
A01203	Conveyance Allowance			772,000	857,000	857,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			57,000	10,000	10,000
A01217	Medical Allowance			345,000	386,000	386,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	47,000	47,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			916,000	985,000	985,000
A0124S	Differential Allowance			2,000,000	2,160,000	2,160,000
A0124X	Adhoc Relief Allowance 2023			3,184,000	3,439,000	3,439,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,580,000	2,776,000	2,776,000
A0125P	Ad-hoc Relief Allowance 2025				1,272,000	1,399,000
A01270	Others			1,954,000		4,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**147,000**	**147,000**
A01289	Teaching Allowance			122,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**730,000**	**575,000**	**730,000**
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**323,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0355 GOVERNMENT BOYS HIGH SCHOOL DARA (Semis Code - 413010222)					
A03970 Others			216,000	216,000	216,000
GOVERNMENT BOYS HIGH SCHOOL DARA (Semis Code - 413010222)			**34,550,000**	**24,645,000**	**41,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO (Semis Code - 413040330)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,213,000**	**36,451,000**	**54,372,000**
A011	**TOTAL PAY**		**39**	**38**	**27,541,000**	**16,915,000**	**29,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,474,000**	**2,202,000**	**6,402,000**
A01101	Total Basic Pay Of Officer		10	10	6,236,000	2,162,000	6,362,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,032,000		3,093,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,228,000		2,273,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**21,067,000**	**14,713,000**	**22,841,000**
A01151	Total Basic Pay Other Staff		29	28	21,026,000	14,650,000	22,778,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		408,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,838,000		10,802,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	896,000		984,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,186,000		1,302,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	896,000		984,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	896,000		984,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,124,000		2,332,000
M022	MALHI	(BPS-01)	1	1	779,000		855,000
N003	NAIB QASID	(BPS-01)	5	5	2,764,000		3,035,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,002,000		1,100,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO (Semis Code - 413040330)**					
A01152	Personal pay			41,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**20,672,000**	**19,536,000**	**25,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,511,000**	**19,360,000**	**24,953,000**
A01202	House Rent Allowance			1,352,000	886,000	886,000
A01203	Conveyance Allowance			1,299,000	1,203,000	1,203,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			736,000	610,000	610,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,581,000	1,554,000	1,554,000
A0124S	Differential Allowance			3,623,000	3,331,000	3,331,000
A0124X	Adhoc Relief Allowance 2023			5,346,000	5,247,000	5,247,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,356,000	4,338,000	4,338,000
A0125P	Ad-hoc Relief Allowance 2025				1,959,000	2,155,000
A01270	Others			2,079,000	31,000	5,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**176,000**	**176,000**
A01289	Teaching Allowance			158,000	175,000	175,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**565,000**	**457,000**	**565,000**
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**457,000**	**457,000**	**457,000**
A03901	Stationery			111,000	111,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO (Semis Code - 413040330)**					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			288,000	288,000	288,000
GOVERNMENT BOYS HIGH SCHOOL MAD BAHO (Semis Code - 413040330)				**48,778,000**	**36,908,000**	**54,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA (Semis Code - 413020412)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,999,000**	**89,674,000**	**142,242,000**
A011	**TOTAL PAY**		**69**	**74**	**70,947,000**	**42,210,000**	**78,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**19**	**8,356,000**	**15,909,000**	**8,901,000**
A01101	Total Basic Pay Of Officer		16	19	7,676,000	15,378,000	8,370,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	681,000		695,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,226,000		1,251,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	4	772,000		1,057,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,060,000		4,141,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				680,000	531,000	531,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**55**	**62,591,000**	**26,301,000**	**69,688,000**
A01151	Total Basic Pay Other Staff		53	55	62,547,000	26,238,000	69,625,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,403,000		1,540,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	472,000		518,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,740,000		3,009,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	612,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	15	21,914,000		24,757,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	12,851,000		14,110,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,153,000		1,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA (Semis Code - 413020412)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,212,000		1,331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	12,851,000		14,110,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,553,000		1,705,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,270,000		1,394,000
M022	MALHI	(BPS-01)	1	1	456,000		501,000
N003	NAIB QASID	(BPS-01)	3	3	2,413,000		2,649,000
S008	SANITARY WORKER	(BPS-01)	1	1	731,000		803,000
A01152	Personal pay				44,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**50,052,000**	**47,464,000**	**63,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,615,000**	**46,982,000**	**63,171,000**
A01202	House Rent Allowance				3,581,000	3,550,000	3,550,000
A01203	Conveyance Allowance				2,568,000	2,679,000	2,679,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01217	Medical Allowance				1,320,000	1,317,000	1,317,000
A0121N	Personal Allowance					45,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,961,000	3,856,000	3,856,000
A0124S	Differential Allowance				8,207,000	8,079,000	8,079,000
A0124X	Adhoc Relief Allowance 2023				12,794,000	12,611,000	12,611,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,354,000	10,161,000	10,161,000
A0125P	Ad-hoc Relief Allowance 2025					4,650,000	5,115,000
A01270	Others				6,804,000		15,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**437,000**	**482,000**	**482,000**
A01289	Teaching Allowance				434,000	480,000	480,000
A01299	Others				3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,976,000**	**1,483,000**	**1,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0360	**GGHS LARKANA (Semis Code - 413020412)**					
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**71,000**
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**1,412,000**	**1,412,000**	**1,412,000**
A03901	Stationery			342,000	342,000	342,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			102,000	102,000	102,000
A03970	Others			897,000	897,000	897,000
GGHS LARKANA (Semis Code - 413020412)				**122,975,000**	**91,157,000**	**144,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA (Semis Code - 413020408)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,810,000**	**121,932,000**	**192,605,000**
A011	**TOTAL PAY**		**73**	**72**	**99,338,000**	**57,768,000**	**108,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**29**	**21,978,000**	**16,525,000**	**23,011,000**
A01101	Total Basic Pay Of Officer		30	29	21,893,000	16,332,000	22,818,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	803,000		819,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	2,417,000		2,465,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	24	17,385,000		17,733,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		312,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			805,000
A01102	Personal pay				85,000	193,000	193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**77,360,000**	**41,243,000**	**85,056,000**
A01151	Total Basic Pay Other Staff		43	43	77,306,000	41,172,000	84,985,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	9,141,000		10,037,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	9,196,000		10,097,000
D154	DRAWING TEACHER	(BPS-14)	1	1	6,191,000		6,798,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	25,719,000		28,239,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,181,000		3,493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,749,000		1,920,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	2,411,000		2,647,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	6,642,000		7,293,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,524,000		2,771,000
M022	MALHI	(BPS-01)	2	2	3,247,000		3,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA (Semis Code - 413020408)**						
N003	NAIB QASID	(BPS-01)	3	3	5,750,000		6,314,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,285,000		1,411,000
A01152	Personal pay				54,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**66,472,000**	**64,164,000**	**84,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,951,000**	**63,576,000**	**83,950,000**
A01202	House Rent Allowance				4,904,000	4,737,000	4,737,000
A01203	Conveyance Allowance				3,144,000	3,210,000	3,210,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				25,000	24,000	24,000
A01217	Medical Allowance				1,732,000	1,740,000	1,740,000
A0121N	Personal Allowance					94,000	
A01224	Entertainment Allowance					5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				106,000	143,000	143,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,236,000	5,254,000	5,254,000
A0124S	Differential Allowance				11,227,000	11,105,000	11,105,000
A0124X	Adhoc Relief Allowance 2023				17,339,000	17,080,000	17,080,000
A01253	Science Teaching Allowance				20,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024				14,096,000	13,858,000	13,858,000
A0125P	Ad-hoc Relief Allowance 2025					6,283,000	6,911,000
A01264	Technical Allowance				13,000	11,000	11,000
A01270	Others				8,098,000		19,840,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**521,000**	**588,000**	**588,000**
A01289	Teaching Allowance				521,000	588,000	588,000
A03	**TOTAL OPERATING EXPENSES**				**1,262,000**	**886,000**	**1,262,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call				45,000	45,000	45,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0361	**GGHS MUGHAL LARKANA (Semis Code - 413020408)**					
A033	**TOTAL UTILITIES**			**376,000**		**376,000**
A03303	Electricity			376,000		376,000
A039	**TOTAL GENERAL**			**841,000**	**841,000**	**841,000**
A03901	Stationery			204,000	204,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			557,000	557,000	557,000
GGHS MUGHAL LARKANA (Semis Code - 413020408)				**167,072,000**	**122,818,000**	**193,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0362	**GGHS MAHO LARKANA (Semis Code - 413020407)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,148,000**	**48,052,000**	**52,580,000**
A011	**TOTAL PAY**		**47**	**48**	**19,979,000**	**22,536,000**	**22,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,754,000**	**4,547,000**	**3,080,000**
A01101	Total Basic Pay Of Officer		8	9	2,754,000	4,547,000	3,080,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,153,000		1,176,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	625,000		638,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**17,225,000**	**17,989,000**	**19,017,000**
A01151	Total Basic Pay Other Staff		39	39	17,159,000	17,974,000	19,002,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	346,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,092,000		1,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,496,000		1,643,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,812,000		1,990,000
S053	SENIOR CLERK	(BPS-14)	1	1	870,000		955,000
J053	JUNIOR CLERK	(BPS-11)	1	1	712,000		782,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,812,000		1,990,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,227,000		1,347,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,018,000		1,118,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,446,000		1,588,000
M022	MALHI	(BPS-01)	1	1	909,000		998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0362	**GGHS MAHO LARKANA (Semis Code - 413020407)**						
N003	NAIB QASID	(BPS-01)	4	4	3,033,000		3,330,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,149,000		1,262,000
A01152	Personal pay				66,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**27,169,000**	**25,516,000**	**30,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,863,000**	**25,231,000**	**30,198,000**
A01202	House Rent Allowance				1,439,000	1,229,000	1,229,000
A01203	Conveyance Allowance				1,631,000	1,569,000	1,569,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				778,000	739,000	739,000
A0121N	Personal Allowance					63,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				2,110,000	1,999,000	1,999,000
A0124S	Differential Allowance				4,606,000	4,366,000	4,366,000
A0124X	Adhoc Relief Allowance 2023				7,368,000	6,950,000	6,950,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,011,000	5,597,000	5,597,000
A0125P	Ad-hoc Relief Allowance 2025					2,576,000	2,834,000
A01270	Others				2,838,000		4,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**285,000**	**285,000**
A01289	Teaching Allowance				306,000	285,000	285,000
A03	**TOTAL OPERATING EXPENSES**				**1,164,000**	**556,000**	**1,164,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**45,000**	**45,000**
A03202	Telephone and Trunk call				45,000	45,000	45,000
A033	**TOTAL UTILITIES**				**608,000**		**608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0362	**GGHS MAHO LARKANA (Semis Code - 413020407)**					
A03303	Electricity			608,000		608,000
A039	**TOTAL GENERAL**			511,000	511,000	511,000
A03901	Stationery			124,000	124,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			339,000	339,000	339,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS MAHO LARKANA (Semis Code - 413020407)				**48,312,000**	**49,208,000**	**53,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO (Semis Code - 413030360)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,867,000**	**49,333,000**	**52,400,000**
A011	**TOTAL PAY**		**58**	**58**	**18,226,000**	**22,949,000**	**20,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,354,000**	**2,044,000**	**3,403,000**
A01101	Total Basic Pay Of Officer		8	8	2,262,000	2,029,000	3,388,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4	1,286,000		1,312,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			1,080,000
A01102	Personal pay				92,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**15,872,000**	**20,905,000**	**17,506,000**
A01151	Total Basic Pay Other Staff		50	50	15,872,000	20,905,000	17,506,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	456,000		501,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,145,000		1,257,000
D154	DRAWING TEACHER	(BPS-14)	1	1	316,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,518,000		3,863,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	2,085,000		2,289,000
S053	SENIOR CLERK	(BPS-14)	1	1	576,000		632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,085,000		2,289,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	593,000		651,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	419,000		460,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,118,000		1,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO (Semis Code - 413030360)**						
M022	MALHI	(BPS-01)	1	1	389,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,248,000		1,370,000
S008	SANITARY WORKER	(BPS-01)	3	3	735,000		807,000
A012	**TOTAL ALLOWANCES**				**26,641,000**	**26,384,000**	**31,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,348,000**	**26,039,000**	**31,147,000**
A01202	House Rent Allowance				1,385,000	1,424,000	1,424,000
A01203	Conveyance Allowance				1,772,000	1,802,000	1,802,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				851,000	854,000	854,000
A0121N	Personal Allowance					50,000	
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,014,000	1,990,000	1,990,000
A0124S	Differential Allowance				4,478,000	4,362,000	4,362,000
A0124X	Adhoc Relief Allowance 2023				7,157,000	7,044,000	7,044,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,866,000	5,752,000	5,752,000
A0125P	Ad-hoc Relief Allowance 2025					2,735,000	3,009,000
A01270	Others				2,794,000		4,884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**345,000**	**344,000**
A01289	Teaching Allowance				293,000	344,000	344,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**674,000**	**497,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO (Semis Code - 413030360)**					
A039	**TOTAL GENERAL**			**474,000**	**474,000**	**474,000**
A03901	Stationery			116,000	116,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			315,000	315,000	315,000
GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO (Semis Code - 413030360)				**45,541,000**	**49,830,000**	**53,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,683,000**	**16,406,000**	**35,205,000**
A011	**TOTAL PAY**		**26**	**28**	**20,850,000**	**7,642,000**	**22,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,992,000**	**1,168,000**	**3,961,000**
A01101	Total Basic Pay Of Officer		7	7	3,546,000	1,094,000	3,887,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,932,000		1,971,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				446,000	74,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**16,858,000**	**6,474,000**	**18,374,000**
A01151	Total Basic Pay Other Staff		19	21	16,858,000	6,474,000	18,374,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	949,000		1,042,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	491,000		539,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,008,000		2,205,000
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	5,963,000		6,817,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,863,000		2,046,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	668,000		733,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	559,000		614,000
M022	MALHI	(BPS-01)	1	1	559,000		614,000
N003	NAIB QASID	(BPS-01)	2	2	1,382,000		1,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,113,000		1,222,000
A012	**TOTAL ALLOWANCES**				**13,833,000**	**8,764,000**	**12,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,709,000**	**8,656,000**	**12,762,000**
A01202	House Rent Allowance				817,000	472,000	472,000
A01203	Conveyance Allowance				872,000	638,000	638,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				65,000	20,000	20,000
A01217	Medical Allowance				414,000	297,000	297,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,052,000	637,000	637,000
A0124S	Differential Allowance				2,285,000	1,418,000	1,418,000
A0124X	Adhoc Relief Allowance 2023				3,538,000	2,305,000	2,305,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,902,000	1,925,000	1,925,000
A0125P	Ad-hoc Relief Allowance 2025					869,000	956,000
A01270	Others				1,729,000	62,000	4,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**108,000**	**108,000**
A01289	Teaching Allowance				123,000	108,000	108,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**603,000**	**493,000**	**603,000**
A033	**TOTAL UTILITIES**				**110,000**		**110,000**
A03303	Electricity				110,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**					
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**241,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			160,000	160,000	160,000
GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA				**35,286,000**	**16,899,000**	**35,808,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0366	**GBHS RAHIM BUGHIO (Semis Code - 413040320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,463,000	55,152,000	62,177,000
A011	**TOTAL PAY**		61	63	24,083,000	25,689,000	27,001,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	3,432,000	3,616,000	3,225,000
A01101	Total Basic Pay Of Officer		9	9	3,108,000	3,562,000	3,171,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	328,000		335,000
A119	ASSISTANT	(BPS-16)	1	1	1,286,000		1,312,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,494,000		1,524,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	54	20,651,000	22,073,000	23,776,000
A01151	Total Basic Pay Other Staff		52	54	20,585,000	21,978,000	23,681,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	354,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,147,000		2,357,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,053,000		2,254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	4,777,000		5,940,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,851,000		2,032,000
S053	SENIOR CLERK	(BPS-14)	1	1	619,000		680,000
J053	JUNIOR CLERK	(BPS-11)	1	1	626,000		687,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,851,000		2,032,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	546,000		600,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	246,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	464,000		509,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,962,000		2,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0366	**GBHS RAHIM BUGHIO (Semis Code - 413040320)**						
M022	MALHI	(BPS-01)	1	1	436,000		479,000
N003	NAIB QASID	(BPS-01)	5	5	1,710,000		1,878,000
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		479,000
A01152	Personal pay				66,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				**31,380,000**	**29,463,000**	**35,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,023,000**	**29,074,000**	**34,787,000**
A01202	House Rent Allowance				1,780,000	1,470,000	1,470,000
A01203	Conveyance Allowance				2,048,000	1,966,000	1,966,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				996,000	945,000	945,000
A01224	Entertainment Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,453,000	2,249,000	2,249,000
A0124S	Differential Allowance				5,406,000	4,959,000	4,959,000
A0124X	Adhoc Relief Allowance 2023				8,531,000	7,936,000	7,936,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,911,000	6,431,000	6,431,000
A0125P	Ad-hoc Relief Allowance 2025					2,987,000	3,286,000
A01270	Others				2,786,000		5,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**357,000**	**389,000**	**389,000**
A01289	Teaching Allowance				357,000	389,000	389,000
A03	**TOTAL OPERATING EXPENSES**				**5,138,000**	**5,030,000**	**5,138,000**
A033	**TOTAL UTILITIES**				**108,000**		**108,000**
A03303	Electricity				108,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0366	**GBHS RAHIM BUGHIO (Semis Code - 413040320)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,578,000**	**2,578,000**	**2,578,000**
A03901	Stationery			399,000	399,000	399,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			227,000	227,000	227,000
GBHS RAHIM BUGHIO (Semis Code - 413040320)				**60,601,000**	**60,182,000**	**67,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA (Semis Code - 413010212)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,355,000**	**24,875,000**	**39,694,000**
A011	**TOTAL PAY**		**25**	**24**	**21,361,000**	**11,760,000**	**22,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,107,000**	**3,515,000**	**3,119,000**
A01101	Total Basic Pay Of Officer		7	7	3,048,000	3,505,000	3,109,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,072,000		2,113,000
A01102	Personal pay				59,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**18,254,000**	**8,245,000**	**19,039,000**
A01151	Total Basic Pay Other Staff		18	17	18,159,000	8,120,000	18,914,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,624,000		3,979,000
D154	DRAWING TEACHER	(BPS-14)	1		933,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,972,000		7,655,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,186,000		1,302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		742,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	613,000		673,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	521,000		572,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,047,000		1,150,000
M022	MALHI	(BPS-01)	1	1	511,000		561,000
N003	NAIB QASID	(BPS-01)	2	2	1,047,000		1,150,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,029,000		1,130,000
A01152	Personal pay				95,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA (Semis Code - 413010212)**					
A012	**TOTAL ALLOWANCES**			**14,994,000**	**13,115,000**	**17,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,852,000**	**12,969,000**	**17,390,000**
A01202	House Rent Allowance			737,000	655,000	655,000
A01203	Conveyance Allowance			804,000	791,000	791,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance				87,000	
A01217	Medical Allowance			425,000	396,000	396,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,193,000	1,041,000	1,041,000
A0124S	Differential Allowance			2,565,000	2,263,000	2,263,000
A0124X	Adhoc Relief Allowance 2023			3,934,000	3,541,000	3,541,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,194,000	2,870,000	2,870,000
A0125P	Ad-hoc Relief Allowance 2025				1,325,000	1,458,000
A01270	Others			1,994,000		4,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**146,000**	**146,000**
A01289	Teaching Allowance			142,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**63,000**	**171,000**
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0367 GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA (Semis Code - 413010212)					
GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA (Semis Code - 413010212)			**36,526,000**	**24,938,000**	**39,865,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0368	**GBHS RAHMATPUR LA (Semis Code - 413020393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,746,000**	**63,481,000**	**94,951,000**
A011	**TOTAL PAY**		**52**	**53**	**46,467,000**	**29,839,000**	**51,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**7,267,000**	**10,725,000**	**7,954,000**
A01101	Total Basic Pay Of Officer		11	12	6,638,000	9,985,000	7,214,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	505,000		515,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	2,543,000		2,594,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			106,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,056,000		2,097,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				629,000	740,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**39,200,000**	**19,114,000**	**43,116,000**
A01151	Total Basic Pay Other Staff		41	41	39,154,000	19,039,000	43,041,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	382,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	456,000		501,000
D154	DRAWING TEACHER	(BPS-14)	1	1	300,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	27,185,000		29,849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,368,000		1,502,000
S053	SENIOR CLERK	(BPS-14)	1	1	894,000		982,000
J053	JUNIOR CLERK	(BPS-11)	1	1	818,000		898,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,368,000		1,502,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	735,000		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0368	**GBHS RAHMATPUR LA (Semis Code - 413020393)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	626,000		687,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,008,000		2,205,000
M022	MALHI	(BPS-01)	1	1	617,000		677,000
N003	NAIB QASID	(BPS-01)	3	3	1,780,000		1,954,000
S008	SANITARY WORKER	(BPS-01)	1	1	617,000		677,000
A01152	Personal pay				46,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**30,279,000**	**33,642,000**	**43,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,956,000**	**33,264,000**	**43,503,000**
A01202	House Rent Allowance				2,155,000	2,650,000	2,650,000
A01203	Conveyance Allowance				1,650,000	1,897,000	1,897,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				925,000	1,064,000	1,064,000
A0121N	Personal Allowance					39,000	
A01224	Entertainment Allowance				2,000	6,000	6,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,259,000	2,639,000	2,639,000
A0124S	Differential Allowance				4,876,000	5,666,000	5,666,000
A0124X	Adhoc Relief Allowance 2023				7,614,000	8,787,000	8,787,000
A01253	Science Teaching Allowance				5,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				6,198,000	7,192,000	7,192,000
A0125P	Ad-hoc Relief Allowance 2025					3,295,000	3,625,000
A01270	Others				4,245,000		9,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**323,000**	**378,000**	**378,000**
A01289	Teaching Allowance				323,000	378,000	378,000
A03	**TOTAL OPERATING EXPENSES**				**1,163,000**	**1,050,000**	**1,163,000**
A033	**TOTAL UTILITIES**				**113,000**		**113,000**
A03303	Electricity				113,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0368	**GBHS RAHMATPUR LA (Semis Code - 413020393)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**798,000**	**798,000**	**798,000**
A03901	Stationery			191,000	191,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			500,000	500,000	500,000
GBHS RAHMATPUR LA (Semis Code - 413020393)				**77,909,000**	**64,531,000**	**96,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0369	**GGHS RAHMATPUR LARKANA (Semis Code - 413020379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,840,000**	**45,193,000**	**58,555,000**
A011	**TOTAL PAY**		**29**	**29**	**27,239,000**	**21,391,000**	**29,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,280,000**	**7,615,000**	**10,531,000**
A01101	Total Basic Pay Of Officer		10	10	9,887,000	7,169,000	10,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,383,000		1,411,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,946,000		8,105,000
A01102	Personal pay				393,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,959,000**	**13,776,000**	**18,617,000**
A01151	Total Basic Pay Other Staff		19	19	16,954,000	13,775,000	18,616,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	521,000		572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,698,000		8,452,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	926,000		1,017,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	746,000		819,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,781,000		3,054,000
M022	MALHI	(BPS-01)	1	1	770,000		845,000
N003	NAIB QASID	(BPS-01)	3	3	2,781,000		3,054,000
S008	SANITARY WORKER	(BPS-01)	1	1	731,000		803,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**23,601,000**	**23,802,000**	**29,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0369	**GGHS RAHMATPUR LARKANA (Semis Code - 413020379)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,360,000**	**23,563,000**	**29,168,000**
A01202	House Rent Allowance			1,589,000	1,608,000	1,608,000
A01203	Conveyance Allowance			1,176,000	1,165,000	1,165,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			21,000	10,000	10,000
A01217	Medical Allowance			666,000	676,000	676,000
A0122N	Special Conveyance Allowance to Disbaled Employees				86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022			1,906,000	1,920,000	1,920,000
A0124S	Differential Allowance			4,111,000	4,089,000	4,089,000
A0124X	Adhoc Relief Allowance 2023			6,500,000	6,456,000	6,456,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,288,000	5,173,000	5,173,000
A0125P	Ad-hoc Relief Allowance 2025				2,374,000	2,611,000
A01270	Others			2,096,000		5,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**239,000**	**239,000**
A01289	Teaching Allowance			241,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**848,000**	**735,000**	**848,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**735,000**	**735,000**	**735,000**
A03901	Stationery			176,000	176,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			481,000	481,000	481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0369 GGHS RAHMATPUR LARKANA (Semis Code - 413020379)					
GGHS RAHMATPUR LARKANA (Semis Code - 413020379)			**51,688,000**	**45,928,000**	**59,403,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,337,000**	**87,132,000**	**126,318,000**
A011	**TOTAL PAY**		**70**	**70**	**60,749,000**	**40,676,000**	**66,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,389,000**	**6,940,000**	**5,933,000**
A01101	Total Basic Pay Of Officer		12	12	5,266,000	6,919,000	5,912,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	400,000		408,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,403,000		1,431,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	2,487,000		2,537,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**55,360,000**	**33,736,000**	**60,925,000**
A01151	Total Basic Pay Other Staff		58	58	55,357,000	33,735,000	60,924,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	747,000		820,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,583,000		14,914,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	16,092,000		17,669,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,109,000		1,218,000
J053	JUNIOR CLERK	(BPS-11)	1	1	619,000		680,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	16,092,000		17,669,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	619,000		680,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	497,000		546,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,179,000		2,393,000
M022	MALHI	(BPS-01)	1	1	487,000		535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)**						
N003	NAIB QASID	(BPS-01)	2	2	1,261,000		1,385,000
S008	SANITARY WORKER	(BPS-01)	2	2	962,000		1,056,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**46,588,000**	**46,456,000**	**59,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,058,000**	**45,944,000**	**58,948,000**
A01202	House Rent Allowance				2,896,000	3,136,000	3,136,000
A01203	Conveyance Allowance				2,734,000	2,799,000	2,799,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	65,000	65,000
A01217	Medical Allowance				1,182,000	1,290,000	1,290,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,599,000	3,578,000	3,578,000
A0124S	Differential Allowance				7,799,000	7,901,000	7,901,000
A0124X	Adhoc Relief Allowance 2023				12,553,000	12,541,000	12,541,000
A0125E	Adhoc Relief Allowance-2024				10,130,000	9,955,000	9,955,000
A0125P	Ad-hoc Relief Allowance 2025					4,663,000	5,129,000
A01270	Others				5,144,000		12,538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**530,000**	**512,000**	**512,000**
A01289	Teaching Allowance				530,000	512,000	512,000
A03	**TOTAL OPERATING EXPENSES**				**1,297,000**	**1,180,000**	**1,297,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**117,000**		**117,000**
A03303	Electricity				117,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)**					
A039	**TOTAL GENERAL**			**1,160,000**	**1,160,000**	**1,160,000**
A03901	Stationery			279,000	279,000	279,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03942	Cost of Other Stores			79,000	79,000	79,000
A03970	Others			728,000	728,000	728,000
GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)				**108,634,000**	**88,312,000**	**127,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0371	**GBHS KHAIRO DERO (Semis Code - 413030341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,456,000**	**11,116,000**	**20,765,000**
A011	**TOTAL PAY**		**23**	**23**	**13,518,000**	**5,188,000**	**12,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,893,000**	**1,499,000**	**2,603,000**
A01101	Total Basic Pay Of Officer		10	10	4,893,000	1,499,000	2,603,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	257,000		262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,606,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		7			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,625,000**	**3,689,000**	**9,470,000**
A01151	Total Basic Pay Other Staff		13	13	8,625,000	3,689,000	9,470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,431,000		2,669,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,000		637,000
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		879,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	801,000		879,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	682,000		749,000
C089	CHOWKIDAR	(BPS-01)	1	1	671,000		737,000
M022	MALHI	(BPS-01)	1	1	671,000		737,000
N003	NAIB QASID	(BPS-01)	2	2	1,339,000		1,470,000
S008	SANITARY WORKER	(BPS-01)	1	1	649,000		713,000
A012	**TOTAL ALLOWANCES**				**5,938,000**	**5,928,000**	**8,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,912,000**	**5,890,000**	**8,654,000**
A01202	House Rent Allowance				293,000	317,000	317,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0371	**GBHS KHAIRO DERO (Semis Code - 413030341)**					
A01203	Conveyance Allowance			372,000	441,000	441,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			189,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	466,000	466,000
A0124S	Differential Allowance			955,000	1,006,000	1,006,000
A0124X	Adhoc Relief Allowance 2023			1,505,000	1,591,000	1,591,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,234,000	1,272,000	1,272,000
A0125P	Ad-hoc Relief Allowance 2025				595,000	655,000
A01270	Others			924,000		2,704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**38,000**	**38,000**
A01289	Teaching Allowance			25,000	38,000	38,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**205,000**	**318,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**205,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			135,000	135,000	135,000
GBHS KHAIRO DERO (Semis Code - 413030341)				**19,774,000**	**11,321,000**	**21,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0372	**GBHS PHULPOTA-I L (Semis Code - 413030349)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,817,000**	**34,297,000**	**44,567,000**
A011	**TOTAL PAY**		**33**	**33**	**20,393,000**	**16,245,000**	**22,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,286,000**	**3,691,000**	**3,368,000**
A01101	Total Basic Pay Of Officer		8	8	2,893,000	3,274,000	2,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,696,000		1,730,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,197,000		1,221,000
A01102	Personal pay				393,000	417,000	417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,107,000**	**12,554,000**	**18,861,000**
A01151	Total Basic Pay Other Staff		25	25	17,040,000	12,457,000	18,764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	917,000		1,007,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	290,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	10,177,000		11,174,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	660,000		725,000
S053	SENIOR CLERK	(BPS-14)	1	1	521,000		572,000
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		495,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	660,000		725,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	451,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	389,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		604,000
M022	MALHI	(BPS-01)	1	1	552,000		606,000
N003	NAIB QASID	(BPS-01)	2	2	951,000		1,044,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0372	**GBHS PHULPOTA-I L (Semis Code - 413030349)**					
A01152	Personal pay			67,000	97,000	97,000
A012	**TOTAL ALLOWANCES**			**18,424,000**	**18,052,000**	**22,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,201,000**	**17,816,000**	**22,102,000**
A01202	House Rent Allowance			965,000	905,000	905,000
A01203	Conveyance Allowance			1,226,000	1,141,000	1,141,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	9,000	9,000
A01217	Medical Allowance			569,000	546,000	546,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,486,000	1,439,000	1,439,000
A0124S	Differential Allowance			3,167,000	3,055,000	3,055,000
A0124X	Adhoc Relief Allowance 2023			5,021,000	4,911,000	4,911,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,087,000	3,972,000	3,972,000
A0125P	Ad-hoc Relief Allowance 2025				1,836,000	2,020,000
A01270	Others			1,662,000		4,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**236,000**	**236,000**
A01289	Teaching Allowance			223,000	236,000	236,000
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**234,000**	**347,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**234,000**	**234,000**	**234,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			155,000	155,000	155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0372 GBHS PHULPOTA-I L (Semis Code - 413030349)					
GBHS PHULPOTA-I L (Semis Code - 413030349)			**39,164,000**	**34,531,000**	**44,914,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0373	**GBHS WARIS DINO M (Semis Code - 413030340)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,028,000**	**18,143,000**	**22,082,000**
A011	**TOTAL PAY**		**24**	**24**	**9,156,000**	**8,405,000**	**10,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,195,000**	**1,792,000**	**2,509,000**
A01101	Total Basic Pay Of Officer		7	7	2,195,000	1,792,000	2,509,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,580,000		1,612,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,961,000**	**6,613,000**	**7,908,000**
A01151	Total Basic Pay Other Staff		17	17	6,961,000	6,604,000	7,899,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	478,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,916,000		2,104,000
S053	SENIOR CLERK	(BPS-14)	1	1	478,000		525,000
J053	JUNIOR CLERK	(BPS-11)	1	1	397,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	200,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	406,000		446,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	346,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,092,000		1,199,000
M022	MALHI	(BPS-01)	1	1	323,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,002,000		1,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		400,000
A01152	Personal pay					9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0373	**GBHS WARIS DINO M (Semis Code - 413030340)**					
A012	**TOTAL ALLOWANCES**			**9,872,000**	**9,738,000**	**11,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,778,000**	**9,637,000**	**11,564,000**
A01202	House Rent Allowance			512,000	532,000	532,000
A01203	Conveyance Allowance			647,000	696,000	696,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			297,000	303,000	303,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			745,000	722,000	722,000
A0124S	Differential Allowance			1,657,000	1,619,000	1,619,000
A0124X	Adhoc Relief Allowance 2023			2,692,000	2,610,000	2,610,000
A0125E	Adhoc Relief Allowance-2024			2,217,000	2,124,000	2,124,000
A0125P	Ad-hoc Relief Allowance 2025				960,000	1,056,000
A01270	Others			934,000		1,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**101,000**	**101,000**
A01289	Teaching Allowance			94,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**302,000**	**415,000**
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A039	**TOTAL GENERAL**			**302,000**	**302,000**	**302,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0373 GBHS WARIS DINO M (Semis Code - 413030340)					
GBHS WARIS DINO M (Semis Code - 413030340)			**19,443,000**	**18,445,000**	**22,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0374	**GBHS SACHAL COLON (Semis Code - 413020431)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,564,000**	**40,315,000**	**56,400,000**
A011	**TOTAL PAY**		**31**	**34**	**26,738,000**	**19,016,000**	**29,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,756,000**	**6,429,000**	**5,645,000**
A01101	Total Basic Pay Of Officer		9	9	5,489,000	6,384,000	5,600,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,043,000		1,064,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,485,000		1,515,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,583,000		1,615,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**25**	**20,982,000**	**12,587,000**	**23,720,000**
A01151	Total Basic Pay Other Staff		22	25	20,982,000	12,587,000	23,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,160,000		1,274,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	515,000		565,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	483,000		530,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,160,000		1,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	5,456,000		6,531,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	3,281,000		3,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	823,000		904,000
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		742,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,281,000		3,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0374	**GBHS SACHAL COLON (Semis Code - 413020431)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	672,000		738,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	576,000		632,000
C089	CHOWKIDAR	(BPS-01)	1	1	546,000		600,000
M022	MALHI	(BPS-01)	1	1	560,000		615,000
N003	NAIB QASID	(BPS-01)	1	1	560,000		615,000
S008	SANITARY WORKER	(BPS-01)	1	1	560,000		615,000
A012	**TOTAL ALLOWANCES**				**19,826,000**	**21,299,000**	**27,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,618,000**	**21,090,000**	**26,826,000**
A01202	House Rent Allowance				1,347,000	1,467,000	1,467,000
A01203	Conveyance Allowance				1,170,000	1,210,000	1,210,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				568,000	602,000	602,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,521,000	1,662,000	1,662,000
A0124S	Differential Allowance				3,313,000	3,606,000	3,606,000
A0124X	Adhoc Relief Allowance 2023				5,319,000	5,735,000	5,735,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				4,305,000	4,610,000	4,610,000
A0125P	Ad-hoc Relief Allowance 2025					2,147,000	2,362,000
A01270	Others				2,055,000	28,000	5,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**209,000**	**209,000**
A01289	Teaching Allowance				205,000	208,000	208,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**429,000**	**321,000**	**429,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0374	**GBHS SACHAL COLON (Semis Code - 413020431)**					
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**300,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			198,000	198,000	198,000
GBHS SACHAL COLON (Semis Code - 413020431)				**46,993,000**	**40,636,000**	**56,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0375	**GGHS NAUDERO NEAR FISH MARKET (Semis Code - 413030382)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,711,000**	**20,681,000**	**42,302,000**
A011	**TOTAL PAY**		**22**	**22**	**23,660,000**	**9,728,000**	**26,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,938,000**	**3,243,000**	**3,727,000**
A01101	Total Basic Pay Of Officer		5	5	2,580,000	2,842,000	3,326,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	770,000		785,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,810,000		1,846,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**20,722,000**	**6,485,000**	**22,769,000**
A01151	Total Basic Pay Other Staff		17	17	20,698,000	6,453,000	22,737,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,483,000		1,628,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	472,000		518,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,483,000		1,628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,742,000		9,599,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,678,000		1,842,000
J053	JUNIOR CLERK	(BPS-11)	1	1	917,000		1,007,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	917,000		1,007,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,057,000		1,161,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		808,000
M022	MALHI	(BPS-01)	1	1	736,000		808,000
N003	NAIB QASID	(BPS-01)	1	1	1,387,000		1,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0375	**GGHS NAUDERO NEAR FISH MARKET (Semis Code - 413030382)**						
S008	SANITARY WORKER	(BPS-01)	1	1	736,000		808,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**13,051,000**	**10,953,000**	**15,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,938,000**	**10,847,000**	**15,700,000**
A01202	House Rent Allowance				664,000	555,000	555,000
A01203	Conveyance Allowance				770,000	704,000	704,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				383,000	352,000	352,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				932,000	856,000	856,000
A0124S	Differential Allowance				2,064,000	1,899,000	1,899,000
A0124X	Adhoc Relief Allowance 2023				3,201,000	2,958,000	2,958,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,622,000	2,410,000	2,410,000
A0125P	Ad-hoc Relief Allowance 2025					1,097,000	1,207,000
A01270	Others				2,281,000		4,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**106,000**	**106,000**
A01289	Teaching Allowance				113,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**				**433,000**	**320,000**	**433,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**113,000**		**113,000**
A03303	Electricity				113,000		113,000
A039	**TOTAL GENERAL**				**300,000**	**300,000**	**300,000**
A03901	Stationery				73,000	73,000	73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0375	**GGHS NAUDERO NEAR FISH MARKET (Semis Code - 413030382)**					
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			198,000	198,000	198,000
GGHS NAUDERO NEAR FISH MARKET (Semis Code - 413030382)				**37,144,000**	**21,001,000**	**42,735,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0376	**GHS LARKANA (Semis Code - 413030381)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,358,000**	**21,659,000**	**30,747,000**
A011	**TOTAL PAY**		**20**	**20**	**14,862,000**	**10,212,000**	**16,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,813,000**	**2,214,000**	**5,180,000**
A01101	Total Basic Pay Of Officer		6	6	4,813,000	2,214,000	5,180,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,837,000		3,914,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,049,000**	**7,998,000**	**11,034,000**
A01151	Total Basic Pay Other Staff		14	14	10,049,000	7,998,000	11,034,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	823,000		904,000
D154	DRAWING TEACHER	(BPS-14)	1	1	823,000		904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,962,000		5,448,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	639,000		702,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		662,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	639,000		702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		610,000
C089	CHOWKIDAR	(BPS-01)	1	1	502,000		551,000
N003	NAIB QASID	(BPS-01)	1	1	502,000		551,000
A012	**TOTAL ALLOWANCES**				**11,496,000**	**11,447,000**	**14,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,321,000**	**11,275,000**	**14,361,000**
A01202	House Rent Allowance				537,000	592,000	592,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0376	**GHS LARKANA (Semis Code - 413030381)**					
A01203	Conveyance Allowance			735,000	814,000	814,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			321,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			884,000	872,000	872,000
A0124S	Differential Allowance			1,927,000	1,936,000	1,936,000
A0124X	Adhoc Relief Allowance 2023			3,085,000	3,115,000	3,115,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,492,000	2,458,000	2,458,000
A0125P	Ad-hoc Relief Allowance 2025				1,125,000	1,238,000
A01270	Others			1,326,000		2,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**172,000**	**172,000**
A01289	Teaching Allowance			175,000	172,000	172,000
GHS LARKANA (Semis Code - 413030381)				**26,358,000**	**21,659,000**	**30,747,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0316	**GHS MEHMOODABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,390,000**	**33,523,000**	**31,765,000**
A011	**TOTAL PAY**		**31**	**31**	**8,199,000**	**15,919,000**	**10,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,313,000**	**2,085,000**	**3,127,000**
A01101	Total Basic Pay Of Officer		7	7	3,017,000	2,036,000	3,078,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,041,000		2,082,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,886,000**	**13,834,000**	**7,317,000**
A01151	Total Basic Pay Other Staff		24	24	4,886,000	13,834,000	7,317,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	143,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	376,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	505,000		554,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	451,000		495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	851,000		934,000
S053	SENIOR CLERK	(BPS-14)	1	1	191,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	851,000		934,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	292,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	174,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	273,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**22,191,000**	**17,604,000**	**21,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,919,000**	**17,346,000**	**21,063,000**
A01202	House Rent Allowance			1,144,000	872,000	872,000
A01203	Conveyance Allowance			1,381,000	1,224,000	1,224,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			595,000	468,000	468,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,722,000	1,370,000	1,370,000
A0124S	Differential Allowance			3,716,000	2,963,000	2,963,000
A0124X	Adhoc Relief Allowance 2023			5,908,000	4,767,000	4,767,000
A01253	Science Teaching Allowance			3,000		
A0125E	Adhoc Relief Allowance-2024			4,682,000	3,861,000	3,861,000
A0125P	Ad-hoc Relief Allowance 2025				1,807,000	1,988,000
A01270	Others			2,754,000		3,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**258,000**	**258,000**
A01274	Medical Charges			53,000	53,000	53,000
A01289	Teaching Allowance			219,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**218,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**41,000**	**4,000**	**41,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			83,000	83,000	83,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			23,000	23,000	23,000
GHS MEHMOODABAD MIRPURKHAS				**30,645,000**	**33,741,000**	**32,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0317	**GHS PAK COLONY MIRPURKHAS (Semis Code - 405030370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,588,000**	**40,639,000**	**42,825,000**
A011	**TOTAL PAY**		**35**	**35**	**15,094,000**	**19,104,000**	**16,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,967,000**	**3,482,000**	**5,886,000**
A01101	Total Basic Pay Of Officer		9	9	5,669,000	3,378,000	5,782,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,369,000		3,436,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	270,000		275,000
A01102	Personal pay				298,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,127,000**	**15,622,000**	**10,753,000**
A01151	Total Basic Pay Other Staff		26	26	9,080,000	15,562,000	10,693,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,206,000		1,324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,264,000		1,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,184,000		1,300,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,044,000		1,146,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,136,000		1,247,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,136,000		1,247,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0317	**GHS PAK COLONY MIRPURKHAS (Semis Code - 405030370)**						
N003	NAIB QASID	(BPS-01)	4	4	948,000		1,041,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		400,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**22,494,000**	**21,535,000**	**26,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,150,000**	**21,214,000**	**25,865,000**
A01202	House Rent Allowance				1,256,000	1,086,000	1,086,000
A01203	Conveyance Allowance				1,489,000	1,566,000	1,566,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				638,000	599,000	599,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,753,000	1,670,000	1,670,000
A0124S	Differential Allowance				3,797,000	3,604,000	3,604,000
A0124X	Adhoc Relief Allowance 2023				6,028,000	5,798,000	5,798,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,904,000	4,666,000	4,666,000
A0125P	Ad-hoc Relief Allowance 2025					2,178,000	2,396,000
A01270	Others				2,236,000		4,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**344,000**	**321,000**	**321,000**
A01274	Medical Charges				111,000	111,000	111,000
A01289	Teaching Allowance				233,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**255,000**	**203,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	**TOTAL UTILITIES**				**65,000**	**13,000**	**65,000**
A03302	Water				13,000	13,000	13,000
A03303	Electricity				52,000		52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0317	**GHS PAK COLONY MIRPURKHAS (Semis Code - 405030370)**					
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**164,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			23,000	23,000	23,000
GHS PAK COLONY MIRPURKHAS (Semis Code - 405030370)				**37,843,000**	**40,842,000**	**43,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0320	**GHS MUHAMMAD HASHIM BHURGRI (Semis Code - 405020430)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,218,000**	**15,616,000**	**19,597,000**
A011	**TOTAL PAY**		**19**	**19**	**7,731,000**	**7,521,000**	**9,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,531,000**	**1,125,000**	**4,346,000**
A01101	Total Basic Pay Of Officer		6	6	4,207,000	1,071,000	4,292,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,177,000		2,221,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,200,000**	**6,396,000**	**4,880,000**
A01151	Total Basic Pay Other Staff		13	13	3,113,000	6,381,000	4,865,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	396,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	512,000		562,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	640,000		703,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	143,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
M022	MALHI	(BPS-01)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		800,000
A01152	Personal pay				87,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0320	**GHS MUHAMMAD HASHIM BHURGRI (Semis Code - 405020430)**					
A012	**TOTAL ALLOWANCES**			**12,487,000**	**8,095,000**	**10,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,383,000**	**8,032,000**	**10,308,000**
A01202	House Rent Allowance			686,000	428,000	428,000
A01203	Conveyance Allowance			655,000	502,000	502,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			313,000	204,000	204,000
A01238	Charge Allowance			76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			994,000	645,000	645,000
A0124S	Differential Allowance			2,157,000	1,401,000	1,401,000
A0124X	Adhoc Relief Allowance 2023			3,290,000	2,181,000	2,181,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,651,000	1,770,000	1,770,000
A0125P	Ad-hoc Relief Allowance 2025				823,000	905,000
A01270	Others			1,552,000		2,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**63,000**	**63,000**
A01289	Teaching Allowance			104,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**377,000**	**200,000**	**377,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**181,000**	**4,000**	**181,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**194,000**	**194,000**	**194,000**
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0320	**GHS MUHAMMAD HASHIM BHURGRI (Semis Code - 405020430)**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GHS MUHAMMAD HASHIM BHURGRI (Semis Code - 405020430)				**20,595,000**	**15,816,000**	**19,974,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0321	**GHS KOT MIR JAN MUHAMMAD (Semis Code - 405040303)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,672,000**	**20,356,000**	**25,516,000**
A011	**TOTAL PAY**		**24**	**23**	**11,679,000**	**9,796,000**	**12,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,778,000**	**4,639,000**	**5,931,000**
A01101	Total Basic Pay Of Officer		8	8	5,463,000	4,281,000	5,573,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,433,000		3,502,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**5,901,000**	**5,157,000**	**6,652,000**
A01151	Total Basic Pay Other Staff		16	15	5,865,000	5,142,000	6,637,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		397,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,125,000		1,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,163,000		2,375,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	487,000		535,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	158,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	406,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	406,000		446,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		400,000
A01152	Personal pay				36,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0321	**GHS KOT MIR JAN MUHAMMAD (Semis Code - 405040303)**					
A012	**TOTAL ALLOWANCES**			**12,993,000**	**10,560,000**	**12,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,854,000**	**10,448,000**	**12,821,000**
A01202	House Rent Allowance			713,000	576,000	576,000
A01203	Conveyance Allowance			728,000	641,000	641,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			368,000	322,000	322,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	872,000	872,000
A0124S	Differential Allowance			2,232,000	1,807,000	1,807,000
A0124X	Adhoc Relief Allowance 2023			3,451,000	2,830,000	2,830,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,831,000	2,329,000	2,329,000
A0125P	Ad-hoc Relief Allowance 2025				1,068,000	1,175,000
A01270	Others			1,499,000		2,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**112,000**	**112,000**
A01289	Teaching Allowance			139,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**198,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**52,000**	**13,000**	**52,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			87,000	87,000	87,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0321	**GHS KOT MIR JAN MUHAMMAD (Semis Code - 405040303)**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GHS KOT MIR JAN MUHAMMAD (Semis Code - 405040303)				**24,909,000**	**20,554,000**	**25,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0322	**GHS MALOOQ PAHORE (Semis Code - 405050486)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,319,000**	**13,084,000**	**22,538,000**
A011	**TOTAL PAY**		**19**	**19**	**11,207,000**	**6,180,000**	**13,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,463,000**	**3,076,000**	**2,996,000**
A01101	Total Basic Pay Of Officer		3	3	2,397,000	3,065,000	2,985,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,421,000		1,449,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,744,000**	**3,104,000**	**10,180,000**
A01151	Total Basic Pay Other Staff		16	16	8,744,000	3,104,000	10,180,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	556,000		610,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,118,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,280,000		3,601,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,209,000		1,327,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	575,000		631,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	369,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	713,000		783,000
M022	MALHI	(BPS-01)	1	1	354,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	303,000		800,000
A012	**TOTAL ALLOWANCES**				**7,112,000**	**6,904,000**	**9,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE (Semis Code - 405050486)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,040,000**	**6,788,000**	**9,246,000**
A01202	House Rent Allowance			418,000	441,000	441,000
A01203	Conveyance Allowance			425,000	461,000	461,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			201,000	217,000	217,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			524,000	534,000	534,000
A0124S	Differential Allowance			1,151,000	1,190,000	1,190,000
A0124T	Special Allowance - 2022				8,000	
A0124X	Adhoc Relief Allowance 2023			1,736,000	1,796,000	1,796,000
A0125E	Adhoc Relief Allowance-2024			1,428,000	1,469,000	1,469,000
A0125P	Ad-hoc Relief Allowance 2025				672,000	739,000
A01270	Others			1,153,000		2,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**116,000**	**116,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			47,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**125,000**	**194,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**82,000**	**13,000**	**82,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE (Semis Code - 405050486)**					
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GHS MALOOQ PAHORE (Semis Code - 405050486)				**18,513,000**	**13,209,000**	**22,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0323	**GHS YAQOOB KAPRI (Semis Code - 405010378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,693,000**	**15,240,000**	**21,957,000**
A011	**TOTAL PAY**		**24**	**21**	**10,513,000**	**7,118,000**	**11,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**6,446,000**	**1,638,000**	**6,180,000**
A01101	Total Basic Pay Of Officer		9	8	6,259,000	1,407,000	5,949,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,482,000		3,552,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		747,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			326,000
A01102	Personal pay				187,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**4,067,000**	**5,480,000**	**5,162,000**
A01151	Total Basic Pay Other Staff		15	13	4,040,000	5,465,000	5,147,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		221,000		
D154	DRAWING TEACHER	(BPS-14)	1		168,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,370,000		1,504,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	693,000		761,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		482,000
M022	MALHI	(BPS-01)	1	1	204,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	337,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI (Semis Code - 405010378)**					
A01152	Personal pay			27,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**10,180,000**	**8,122,000**	**10,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,032,000**	**8,003,000**	**10,496,000**
A01202	House Rent Allowance			434,000	377,000	377,000
A01203	Conveyance Allowance			652,000	557,000	557,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			291,000	252,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			714,000	620,000	620,000
A0124S	Differential Allowance			1,566,000	1,353,000	1,353,000
A0124X	Adhoc Relief Allowance 2023			2,520,000	2,176,000	2,176,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,048,000	1,772,000	1,772,000
A0125P	Ad-hoc Relief Allowance 2025				818,000	900,000
A01270	Others			1,740,000		2,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**119,000**	**119,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			91,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**136,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**60,000**	**13,000**	**60,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			47,000		47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI (Semis Code - 405010378)**					
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**121,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GHS YAQOOB KAPRI (Semis Code - 405010378)				**20,876,000**	**15,376,000**	**22,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0325	**GHS FAZAL BHAMBHRO (Semis Code - 405040307)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,832,000**	**23,440,000**	**31,746,000**
A011	**TOTAL PAY**		**23**	**21**	**16,540,000**	**11,212,000**	**16,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,205,000**	**5,656,000**	**9,714,000**
A01101	Total Basic Pay Of Officer		7	7	9,132,000	5,527,000	9,585,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,293,000		5,399,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,839,000		3,916,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**7,335,000**	**5,556,000**	**6,410,000**
A01151	Total Basic Pay Other Staff		16	14	7,219,000	5,460,000	6,314,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		257,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,399,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,672,000		1,836,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	223,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,271,000		1,396,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	727,000		798,000
C089	CHOWKIDAR	(BPS-01)	1	1	353,000		400,000
M022	MALHI	(BPS-01)	1	1	353,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	623,000		684,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				116,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0325	**GHS FAZAL BHAMBHRO (Semis Code - 405040307)**					
A012	**TOTAL ALLOWANCES**			14,292,000	12,228,000	15,622,000
A012-1	**TOTAL REGULAR ALLOWANCES**			14,126,000	12,091,000	15,485,000
A01202	House Rent Allowance			681,000	604,000	604,000
A01203	Conveyance Allowance			736,000	650,000	650,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			380,000	348,000	348,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	992,000	992,000
A0124S	Differential Allowance			2,459,000	2,159,000	2,159,000
A0124X	Adhoc Relief Allowance 2023			3,811,000	3,331,000	3,331,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,162,000	2,752,000	2,752,000
A0125P	Ad-hoc Relief Allowance 2025				1,242,000	1,366,000
A01270	Others			1,747,000		3,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			166,000	137,000	137,000
A01274	Medical Charges			44,000	44,000	44,000
A01289	Teaching Allowance			122,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			277,000	208,000	277,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			82,000	13,000	82,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			190,000	190,000	190,000
A03901	Stationery			96,000	96,000	96,000
A03902	Printing and Publication			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0325	**GHS FAZAL BHAMBHRO (Semis Code - 405040307)**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GHS FAZAL BHAMBHRO (Semis Code - 405040307)				**31,109,000**	**23,648,000**	**32,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0326	**GHS SIR SYED MIRPURKHAS (Semis Code - 405030372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,901,000**	**52,742,000**	**52,897,000**
A011	**TOTAL PAY**		**50**	**50**	**16,278,000**	**25,002,000**	**19,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,166,000**	**5,887,000**	**9,351,000**
A01101	Total Basic Pay Of Officer		6	6	9,093,000	5,811,000	9,275,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,953,000		7,092,000
A119	ASSISTANT	(BPS-16)	1	1	478,000		488,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,662,000		1,695,000
A01102	Personal pay				73,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**7,112,000**	**19,115,000**	**9,701,000**
A01151	Total Basic Pay Other Staff		44	44	7,030,000	18,938,000	9,524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,227,000		1,347,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	406,000		446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,776,000		1,950,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,776,000		1,950,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	181,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	365,000		1,200,000
N003	NAIB QASID	(BPS-01)	4	4	575,000		631,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay				82,000	177,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS (Semis Code - 405030372)**					
A012	**TOTAL ALLOWANCES**			**30,623,000**	**27,740,000**	**33,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,320,000**	**27,397,000**	**33,502,000**
A01202	House Rent Allowance			1,651,000	1,433,000	1,433,000
A01203	Conveyance Allowance			1,909,000	1,762,000	1,762,000
A0120D	Integrated Allowance			42,000	77,000	77,000
A01217	Medical Allowance			860,000	815,000	815,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,399,000	2,209,000	2,209,000
A0124S	Differential Allowance			5,206,000	4,870,000	4,870,000
A0124X	Adhoc Relief Allowance 2023			8,202,000	7,491,000	7,491,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			6,671,000	5,956,000	5,956,000
A0125P	Ad-hoc Relief Allowance 2025				2,712,000	2,983,000
A01270	Others			3,328,000		5,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**343,000**	**343,000**
A01274	Medical Charges			44,000	44,000	44,000
A01289	Teaching Allowance			259,000	299,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**199,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**19,000**
A03302	Water			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**153,000**
A03901	Stationery			73,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS (Semis Code - 405030372)**					
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GHS SIR SYED MIRPURKHAS (Semis Code - 405030372)				**47,100,000**	**52,941,000**	**53,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0327	**GHS DILBAR MEHAR (Semis Code - 405050484)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,351,000**	**23,504,000**	**29,101,000**
A011	**TOTAL PAY**		**30**	**30**	**11,796,000**	**10,918,000**	**13,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,825,000**	**2,246,000**	**4,297,000**
A01101	Total Basic Pay Of Officer		6	6	3,825,000	2,121,000	4,172,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	349,000		356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,446,000		1,475,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay					125,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,971,000**	**8,672,000**	**9,488,000**
A01151	Total Basic Pay Other Staff		24	24	7,971,000	8,672,000	9,488,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	2,097,000		2,139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,974,000		3,265,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	658,000		722,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	583,000		640,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	658,000		722,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	244,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	368,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				**10,555,000**	**12,586,000**	**15,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0327	**GHS DILBAR MEHAR (Semis Code - 405050484)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,397,000**	**12,360,000**	**15,090,000**
A01202	House Rent Allowance			560,000	660,000	660,000
A01203	Conveyance Allowance			842,000	894,000	894,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			360,000	402,000	402,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			771,000	955,000	955,000
A0124S	Differential Allowance			1,704,000	2,087,000	2,087,000
A0124X	Adhoc Relief Allowance 2023			2,762,000	3,331,000	3,331,000
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024			2,264,000	2,710,000	2,710,000
A0125P	Ad-hoc Relief Allowance 2025				1,288,000	1,417,000
A01270	Others			1,110,000		2,603,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**226,000**	**226,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			101,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**155,000**	**187,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**35,000**	**3,000**	**35,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			32,000		32,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**150,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0327 GHS DILBAR MEHAR (Semis Code - 405050484)					
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			23,000	23,000	23,000
GHS DILBAR MEHAR (Semis Code - 405050484)			**22,538,000**	**23,659,000**	**29,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD (Semis Code - 405010371)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,608,000**	**64,217,000**	**93,298,000**
A011	**TOTAL PAY**		**56**	**53**	**47,017,000**	**30,862,000**	**48,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**36,580,000**	**13,516,000**	**36,738,000**
A01101	Total Basic Pay Of Officer		20	19	36,487,000	13,381,000	36,603,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	17,555,000		17,906,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	8,146,000		8,309,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	9,380,000		9,568,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		602,000		
A01102	Personal pay				93,000	135,000	135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**10,437,000**	**17,346,000**	**11,921,000**
A01151	Total Basic Pay Other Staff		36	34	10,265,000	17,245,000	11,820,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	291,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		553,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	933,000		1,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,180,000		3,492,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	376,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD (Semis Code - 405010371)**						
I095	IT LAB INCHARGE	(BPS-07)	1	1	220,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		400,000
C167	COOK	(BPS-02)	3	3	590,000		648,000
W016	WATER MAN	(BPS-02)	1	1	292,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	515,000		565,000
M022	MALHI	(BPS-01)	2	2	439,000		482,000
N003	NAIB QASID	(BPS-01)	3	3	675,000		741,000
S008	SANITARY WORKER	(BPS-01)	3	3	691,000		759,000
A01152	Personal pay				172,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**37,591,000**	**33,355,000**	**44,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,227,000**	**33,005,000**	**44,289,000**
A01202	House Rent Allowance				2,106,000	2,110,000	2,110,000
A01203	Conveyance Allowance				2,128,000	1,932,000	1,932,000
A01217	Medical Allowance				1,025,000	932,000	932,000
A01226	Computer Allowance				28,000	5,000	5,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,920,000	2,689,000	2,689,000
A0124S	Differential Allowance				6,321,000	5,811,000	5,811,000
A0124X	Adhoc Relief Allowance 2023				9,667,000	8,947,000	8,947,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				7,913,000	7,254,000	7,254,000
A0125P	Ad-hoc Relief Allowance 2025					3,313,000	3,644,000
A01270	Others				5,107,000		10,953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**364,000**	**350,000**	**350,000**
A01274	Medical Charges				44,000	44,000	44,000
A01289	Teaching Allowance				320,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**				**757,000**	**483,000**	**757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0328	**GHS TANDO JAN MUHAMMAD (Semis Code - 405010371)**					
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**293,000**	**19,000**	**293,000**
A03302	Water			19,000	19,000	19,000
A03303	Electricity			274,000		274,000
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			232,000	232,000	232,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			40,000	40,000	40,000
GHS TANDO JAN MUHAMMAD (Semis Code - 405010371)				**85,365,000**	**64,700,000**	**94,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0329	**GHS SULTAN MUHAJIR (Semis Code - 405050483)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,285,000**	**10,563,000**	**25,322,000**
A011	**TOTAL PAY**		**14**	**14**	**15,354,000**	**4,970,000**	**16,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,553,000**	**959,000**	**6,954,000**
A01101	Total Basic Pay Of Officer		5	5	6,553,000	959,000	6,954,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	5,853,000		5,970,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,801,000**	**4,011,000**	**9,661,000**
A01151	Total Basic Pay Other Staff		9	9	8,747,000	4,002,000	9,652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,309,000		1,437,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,547,000		6,091,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		463,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	420,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	368,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	320,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	361,000		400,000
A01152	Personal pay				54,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**6,931,000**	**5,593,000**	**8,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,782,000**	**5,451,000**	**8,565,000**
A01202	House Rent Allowance				360,000	320,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0329	**GHS SULTAN MUHAJIR (Semis Code - 405050483)**					
A01203	Conveyance Allowance			430,000	377,000	377,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			240,000	216,000	216,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			499,000	433,000	433,000
A0124S	Differential Allowance			1,089,000	944,000	944,000
A0124X	Adhoc Relief Allowance 2023			1,660,000	1,435,000	1,435,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,370,000	1,183,000	1,183,000
A0125P	Ad-hoc Relief Allowance 2025				540,000	594,000
A01270	Others			1,124,000		3,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**142,000**	**142,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			81,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**383,000**	**173,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**214,000**	**4,000**	**214,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			210,000		210,000
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**167,000**
A03901	Stationery			75,000	75,000	75,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0329 GHS SULTAN MUHAJIR (Semis Code - 405050483)					
GHS SULTAN MUHAJIR (Semis Code - 405050483)			**22,668,000**	**10,736,000**	**25,705,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA (Semis Code - 405030364)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,308,000**	**56,345,000**	**76,437,000**
A011	**TOTAL PAY**		**43**	**43**	**34,920,000**	**26,913,000**	**37,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**24,022,000**	**7,827,000**	**24,543,000**
A01101	Total Basic Pay Of Officer		11	11	23,781,000	7,541,000	24,257,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,287,000		18,653,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,618,000		3,690,000
A01102	Personal pay				241,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**10,898,000**	**19,086,000**	**13,366,000**
A01151	Total Basic Pay Other Staff		32	32	10,887,000	19,058,000	13,338,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,174,000		1,289,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	865,000		950,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,458,000		1,601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,849,000		3,128,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	865,000		950,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	619,000		680,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA (Semis Code - 405030364)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	619,000		680,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	392,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		400,000
M022	MALHI	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	419,000		460,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		400,000
A01152	Personal pay				11,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**30,388,000**	**29,432,000**	**38,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,999,000**	**29,029,000**	**38,125,000**
A01202	House Rent Allowance				1,574,000	1,493,000	1,493,000
A01203	Conveyance Allowance				1,681,000	1,721,000	1,721,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				780,000	785,000	785,000
A01224	Entertainment Allowance				2,000	3,000	3,000
A01226	Computer Allowance				49,000	31,000	31,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,385,000	2,375,000	2,375,000
A0124S	Differential Allowance				5,147,000	5,092,000	5,092,000
A0124X	Adhoc Relief Allowance 2023				8,005,000	8,022,000	8,022,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,431,000	6,487,000	6,487,000
A0125P	Ad-hoc Relief Allowance 2025					3,004,000	3,304,000
A01270	Others				3,929,000		8,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**389,000**	**403,000**	**403,000**
A01274	Medical Charges				107,000	107,000	107,000
A01289	Teaching Allowance				282,000	296,000	296,000
A03	**TOTAL OPERATING EXPENSES**				**438,000**	**355,000**	**438,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA (Semis Code - 405030364)**					
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**87,000**	**4,000**	**87,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**321,000**	**321,000**	**321,000**
A03901	Stationery			177,000	177,000	177,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			27,000	27,000	27,000
GHS DARUL-UL-ULOOM AL-QASMIA (Semis Code - 405030364)				**65,746,000**	**56,700,000**	**76,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0332	**GHS MIRPUR OLD (Semis Code - 405060239)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,392,000**	**36,161,000**	**57,676,000**
A011	**TOTAL PAY**	**23**	**52**	**20,759,000**	**17,388,000**	**30,367,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**21**	**16,943,000**	**5,573,000**	**18,459,000**
A01101	Total Basic Pay Of Officer	10	21	16,905,000	5,497,000	18,383,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	12,471,000		12,720,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	18	4,230,000		4,855,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	204,000		208,000
A01102	Personal pay			38,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**31**	**3,816,000**	**11,815,000**	**11,908,000**
A01151	Total Basic Pay Other Staff	13	31	3,762,000	11,747,000	11,840,000
I096	ISLAMIAT TEACHER (BPS-15)		1			2,943,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		803,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	13	667,000		2,082,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	692,000		760,000
S053	SENIOR CLERK (BPS-14)		1			540,000
J053	JUNIOR CLERK (BPS-11)	1	1	337,000		400,000
L003	LABORATORY ASSISTANT (BPS-07)		1			1,350,000
L011	LABORATORY ATTENDANT (BPS-03)	1	2	220,000		1,095,000
C089	CHOWKIDAR (BPS-01)	2	2	316,000		800,000
N003	NAIB QASID (BPS-01)	2	2	266,000		800,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0332	**GHS MIRPUR OLD (Semis Code - 405060239)**						
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		400,000
A01152	Personal pay				54,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**18,633,000**	**18,773,000**	**27,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,239,000**	**18,294,000**	**26,911,000**
A01202	House Rent Allowance				968,000	1,004,000	1,341,000
A01203	Conveyance Allowance				928,000	974,000	1,422,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				475,000	605,000	875,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,475,000	1,514,000	1,514,000
A0124S	Differential Allowance				3,168,000	3,253,000	3,523,000
A0124X	Adhoc Relief Allowance 2023				4,790,000	4,980,000	5,520,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				3,959,000	4,085,000	4,780,000
A0125P	Ad-hoc Relief Allowance 2025					1,859,000	2,045,000
A01270	Others				2,453,000		5,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**394,000**	**479,000**	**398,000**
A01274	Medical Charges				222,000	303,000	222,000
A01289	Teaching Allowance				172,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**				**289,000**	**261,000**	**289,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**40,000**	**12,000**	**40,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0332	**GHS MIRPUR OLD (Semis Code - 405060239)**					
A039	**TOTAL GENERAL**			226,000	226,000	226,000
A03901	Stationery			121,000	121,000	121,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS MIRPUR OLD (Semis Code - 405060239)				**39,681,000**	**37,922,000**	**57,965,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0334	**GHS KHADIM ALI SHAH (Semis Code - 405030371)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,259,000**	**23,632,000**	**24,971,000**
A011	**TOTAL PAY**		**16**	**16**	**8,880,000**	**11,291,000**	**10,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,974,000**	**2,301,000**	**3,304,000**
A01101	Total Basic Pay Of Officer		5	5	2,974,000	2,301,000	3,304,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,998,000		2,038,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,906,000**	**8,990,000**	**6,705,000**
A01151	Total Basic Pay Other Staff		11	11	5,887,000	8,987,000	6,702,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,225,000		1,345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,309,000		1,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	698,000		766,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	560,000		615,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	576,000		632,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	290,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	644,000		707,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**11,379,000**	**12,341,000**	**14,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0334 GHS KHADIM ALI SHAH (Semis Code - 405030371)					
A012-1 TOTAL REGULAR ALLOWANCES			**11,078,000**	**12,021,000**	**14,642,000**
A01202 House Rent Allowance			578,000	638,000	638,000
A01203 Conveyance Allowance			631,000	705,000	705,000
A0120D Integrated Allowance			23,000	22,000	22,000
A01217 Medical Allowance			311,000	327,000	327,000
A01238 Charge Allowance			3,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			901,000	1,008,000	1,008,000
A0124S Differential Allowance			1,944,000	2,169,000	2,169,000
A0124X Adhoc Relief Allowance 2023			2,930,000	3,265,000	3,265,000
A01253 Science Teaching Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			2,387,000	2,669,000	2,669,000
A0125P Ad-hoc Relief Allowance 2025				1,214,000	1,335,000
A01270 Others			1,369,000		2,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**301,000**	**320,000**	**320,000**
A01274 Medical Charges			210,000	210,000	210,000
A01289 Teaching Allowance			91,000	110,000	110,000
A03 TOTAL OPERATING EXPENSES			**164,000**	**164,000**	**164,000**
A032 TOTAL COMMUNICATIONS			**2,000**	**2,000**	**2,000**
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			**4,000**	**4,000**	**4,000**
A03302 Water			4,000	4,000	4,000
A039 TOTAL GENERAL			**158,000**	**158,000**	**158,000**
A03901 Stationery			76,000	76,000	76,000
A03902 Printing and Publication			6,000	6,000	6,000
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03942 Cost of Other Stores			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0334 GHS KHADIM ALI SHAH (Semis Code - 405030371)					
A03970 Others			22,000	22,000	22,000
GHS KHADIM ALI SHAH (Semis Code - 405030371)			**20,423,000**	**23,796,000**	**25,135,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0335	**GHS DOULAT LEGHARI (Semis Code - 405030367)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,212,000**	**24,661,000**	**27,426,000**
A011	**TOTAL PAY**		**21**	**20**	**9,842,000**	**11,751,000**	**11,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,499,000**	**4,795,000**	**4,313,000**
A01101	Total Basic Pay Of Officer		7	7	4,175,000	4,741,000	4,259,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,199,000		3,263,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,343,000**	**6,956,000**	**7,603,000**
A01151	Total Basic Pay Other Staff		14	13	5,343,000	6,956,000	7,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,233,000		2,452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	705,000		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	430,000		472,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	642,000		705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	366,000		800,000
M022	MALHI	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	276,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		400,000
A012	**TOTAL ALLOWANCES**				**13,370,000**	**12,910,000**	**15,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,138,000**	**12,676,000**	**15,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0335	**GHS DOULAT LEGHARI (Semis Code - 405030367)**					
A01202	House Rent Allowance			705,000	727,000	727,000
A01203	Conveyance Allowance			782,000	820,000	820,000
A0120D	Integrated Allowance			11,000	136,000	136,000
A01217	Medical Allowance			365,000	371,000	371,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	55,000	55,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,041,000	1,019,000	1,019,000
A0124S	Differential Allowance			2,248,000	2,209,000	2,209,000
A0124X	Adhoc Relief Allowance 2023			3,437,000	3,352,000	3,352,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,850,000	2,785,000	2,785,000
A0125P	Ad-hoc Relief Allowance 2025				1,202,000	1,322,000
A01270	Others			1,647,000		2,480,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**232,000**	**234,000**	**234,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			125,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**116,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**119,000**	**13,000**	**119,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			106,000		106,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**101,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0335	**GHS DOULAT LEGHARI (Semis Code - 405030367)**					
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GHS DOULAT LEGHARI (Semis Code - 405030367)				**23,434,000**	**24,777,000**	**27,648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0336	**GHS QAID-E-MILAT SATELITE TOWN (Semis Code - 405030369)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,871,000**	**51,009,000**	**54,079,000**
A011	**TOTAL PAY**		**38**	**37**	**20,337,000**	**24,452,000**	**21,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,386,000**	**5,608,000**	**11,358,000**
A01101	Total Basic Pay Of Officer		6	6	11,061,000	5,532,000	11,282,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,855,000		9,032,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,206,000		2,250,000
A01102	Personal pay				325,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**8,951,000**	**18,844,000**	**9,695,000**
A01151	Total Basic Pay Other Staff		32	31	8,894,000	18,781,000	9,632,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	779,000		855,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,109,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,616,000		1,774,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	756,000		830,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,425,000		1,565,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,425,000		1,565,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	586,000		643,000
S008	SANITARY WORKER	(BPS-01)	2	2	373,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN (Semis Code - 405030369)**					
A01152	Personal pay			57,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**27,534,000**	**26,557,000**	**33,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,245,000**	**26,266,000**	**32,735,000**
A01202	House Rent Allowance			1,372,000	1,327,000	1,327,000
A01203	Conveyance Allowance			1,531,000	1,486,000	1,486,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			16,000	3,000	3,000
A01217	Medical Allowance			677,000	660,000	660,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,211,000	2,152,000	2,152,000
A0124S	Differential Allowance			4,783,000	4,660,000	4,660,000
A0124X	Adhoc Relief Allowance 2023			7,466,000	7,303,000	7,303,000
A01253	Science Teaching Allowance			10,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			6,080,000	5,902,000	5,902,000
A0125P	Ad-hoc Relief Allowance 2025				2,751,000	3,026,000
A01270	Others			3,086,000		6,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**291,000**	**291,000**
A01274	Medical Charges			44,000	44,000	44,000
A01289	Teaching Allowance			245,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**			**339,000**	**256,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**106,000**	**23,000**	**106,000**
A03301	Gas			21,000	21,000	21,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			83,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN (Semis Code - 405030369)**					
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03901	Stationery			75,000	75,000	75,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			51,000	51,000	51,000
GHS QAID-E-MILAT SATELITE TOWN (Semis Code - 405030369)				**48,210,000**	**51,265,000**	**54,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0338	**GHS JHURBI (Semis Code - 405050482)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,372,000**	**23,426,000**	**34,251,000**
A011	**TOTAL PAY**		**24**	**22**	**17,760,000**	**11,093,000**	**18,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,594,000**	**4,008,000**	**11,570,000**
A01101	Total Basic Pay Of Officer		7	7	11,324,000	3,989,000	11,551,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,281,000		7,427,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,043,000		4,124,000
A01102	Personal pay				270,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**6,166,000**	**7,085,000**	**6,485,000**
A01151	Total Basic Pay Other Staff		17	15	6,067,000	6,944,000	6,344,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		361,000		
D154	DRAWING TEACHER	(BPS-14)	1		297,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,431,000		2,669,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	702,000		771,000
M022	MALHI	(BPS-01)	1	1	354,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	341,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		400,000
A01152	Personal pay				99,000	141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0338	**GHS JHURBI (Semis Code - 405050482)**					
A012	**TOTAL ALLOWANCES**			**13,612,000**	**12,333,000**	**16,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,477,000**	**12,191,000**	**16,054,000**
A01202	House Rent Allowance			832,000	604,000	604,000
A01203	Conveyance Allowance			866,000	757,000	757,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			392,000	340,000	340,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,053,000	1,008,000	1,008,000
A0124S	Differential Allowance			2,296,000	2,104,000	2,104,000
A0124X	Adhoc Relief Allowance 2023			3,556,000	3,366,000	3,366,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,899,000	2,737,000	2,737,000
A0125P	Ad-hoc Relief Allowance 2025				1,258,000	1,384,000
A01270	Others			1,565,000		3,737,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**142,000**	**142,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			110,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**173,000**	**173,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**157,000**
A03901	Stationery			72,000	72,000	72,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0338 GHS JHURBI (Semis Code - 405050482)					
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			22,000	22,000	22,000
GHS JHURBI (Semis Code - 405050482)			**31,545,000**	**23,599,000**	**34,424,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0339	**GHS SOHRAB KHAN RAJAR (Semis Code - 405050487)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,797,000**	**10,268,000**	**15,517,000**
A011	**TOTAL PAY**		**18**	**16**	**9,110,000**	**4,926,000**	**8,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,879,000**	**313,000**	**1,917,000**
A01101	Total Basic Pay Of Officer		5	5	1,879,000	313,000	1,917,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	903,000		921,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**7,231,000**	**4,613,000**	**6,383,000**
A01151	Total Basic Pay Other Staff		13	11	7,231,000	4,613,000	6,383,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		709,000		
D154	DRAWING TEACHER	(BPS-14)	1		709,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,851,000		2,032,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	709,000		778,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		643,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	478,000		525,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	445,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	436,000		479,000
M022	MALHI	(BPS-01)	1	1	436,000		479,000
N003	NAIB QASID	(BPS-01)	1	1	436,000		479,000
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		479,000
A012	**TOTAL ALLOWANCES**				**5,687,000**	**5,342,000**	**7,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,596,000**	**5,251,000**	**7,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0339	**GHS SOHRAB KHAN RAJAR (Semis Code - 405050487)**					
A01202	House Rent Allowance			297,000	280,000	280,000
A01203	Conveyance Allowance			421,000	396,000	396,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			196,000	185,000	185,000
A0124R	Ad-Hoc Relief Allowance-2022			410,000	403,000	403,000
A0124S	Differential Allowance			902,000	885,000	885,000
A0124X	Adhoc Relief Allowance 2023			1,413,000	1,392,000	1,392,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,180,000	1,166,000	1,166,000
A0125P	Ad-hoc Relief Allowance 2025				533,000	586,000
A01270	Others			764,000		1,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**91,000**	**91,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**145,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**104,000**	**13,000**	**104,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**130,000**
A03901	Stationery			63,000	63,000	63,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0339 GHS SOHRAB KHAN RAJAR (Semis Code - 405050487)					
GHS SOHRAB KHAN RAJAR (Semis Code - 405050487)			**15,033,000**	**10,413,000**	**15,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0340	**GHS DEH-170 A (Semis Code - 405010370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,239,000**	**20,204,000**	**22,063,000**
A011	**TOTAL PAY**		**20**	**18**	**7,685,000**	**9,566,000**	**8,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**5,115,000**	**1,808,000**	**5,124,000**
A01101	Total Basic Pay Of Officer		8	7	4,757,000	1,407,000	4,723,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,428,000		3,497,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		392,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**2,570,000**	**7,758,000**	**3,609,000**
A01151	Total Basic Pay Other Staff		12	11	2,524,000	7,704,000	3,555,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		215,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	215,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	570,000		626,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	215,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	482,000		529,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		400,000
A01152	Personal pay				46,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0340	**GHS DEH-170 A (Semis Code - 405010370)**					
A012	**TOTAL ALLOWANCES**			**13,554,000**	**10,638,000**	**13,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,322,000**	**10,410,000**	**13,102,000**
A01202	House Rent Allowance			658,000	528,000	528,000
A01203	Conveyance Allowance			754,000	682,000	682,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			339,000	289,000	289,000
A01226	Computer Allowance			9,000	2,000	2,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	825,000	825,000
A0124S	Differential Allowance			2,209,000	1,789,000	1,789,000
A0124X	Adhoc Relief Allowance 2023			3,435,000	2,871,000	2,871,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,811,000	2,334,000	2,334,000
A0125P	Ad-hoc Relief Allowance 2025				1,083,000	1,191,000
A01270	Others			2,064,000		2,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**232,000**	**228,000**	**228,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			125,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**145,000**	**275,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**142,000**	**12,000**	**142,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			130,000		130,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**132,000**
A03901	Stationery			63,000	63,000	63,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0340 GHS DEH-170 A (Semis Code - 405010370)					
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			16,000	16,000	16,000
GHS DEH-170 A (Semis Code - 405010370)			**21,514,000**	**20,349,000**	**22,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0341	**GHS BHURGRI (Semis Code - 405030368)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,473,000**	**38,760,000**	**40,108,000**
A011	**TOTAL PAY**		**31**	**31**	**14,194,000**	**18,572,000**	**15,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,074,000**	**5,832,000**	**5,235,000**
A01101	Total Basic Pay Of Officer		7	7	5,008,000	5,705,000	5,108,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,860,000		3,937,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,000		215,000
A01102	Personal pay				66,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,120,000**	**12,740,000**	**10,574,000**
A01151	Total Basic Pay Other Staff		24	24	9,112,000	12,722,000	10,556,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,536,000		1,687,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,399,000		1,536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,262,000		1,386,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,138,000		2,348,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	252,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	602,000		661,000
N003	NAIB QASID	(BPS-01)	4	4	1,219,000		1,338,000
S008	SANITARY WORKER	(BPS-01)	1	1	219,000		400,000
A01152	Personal pay				8,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0341	**GHS BHURGRI (Semis Code - 405030368)**					
A012	**TOTAL ALLOWANCES**			**22,279,000**	**20,188,000**	**24,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,971,000**	**19,886,000**	**23,997,000**
A01202	House Rent Allowance			1,092,000	997,000	997,000
A01203	Conveyance Allowance			1,342,000	1,232,000	1,232,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			623,000	569,000	569,000
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	141,000	141,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,753,000	1,572,000	1,572,000
A0124S	Differential Allowance			3,788,000	3,413,000	3,413,000
A0124X	Adhoc Relief Allowance 2023			5,911,000	5,412,000	5,412,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,820,000	4,464,000	4,464,000
A0125P	Ad-hoc Relief Allowance 2025				2,048,000	2,253,000
A01270	Others			2,546,000		3,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**308,000**	**302,000**	**302,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			197,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**202,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**92,000**	**17,000**	**92,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			75,000		75,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			69,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0341 GHS BHURGRI (Semis Code - 405030368)					
A03902 Printing and Publication			16,000	16,000	16,000
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			18,000	18,000	18,000
GHS BHURGRI (Semis Code - 405030368)			**36,750,000**	**38,962,000**	**40,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0343	**GHS BACHAL KHASKHELI (Semis Code - 405020434)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,847,000**	**18,230,000**	**25,433,000**
A011	**TOTAL PAY**		**22**	**20**	**13,133,000**	**8,810,000**	**13,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,520,000**	**5,151,000**	**7,449,000**
A01101	Total Basic Pay Of Officer		5	5	7,234,000	5,081,000	7,379,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,379,000		5,487,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,855,000		1,892,000
A01102	Personal pay				286,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**5,613,000**	**3,659,000**	**5,908,000**
A01151	Total Basic Pay Other Staff		17	15	5,587,000	3,655,000	5,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		298,000		
D154	DRAWING TEACHER	(BPS-14)	1		238,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	941,000		1,033,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	983,000		1,079,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	443,000		486,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	443,000		486,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	544,000		597,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	330,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	567,000		623,000
N003	NAIB QASID	(BPS-01)	1	1	330,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0343	**GHS BACHAL KHASKHELI (Semis Code - 405020434)**					
A01152	Personal pay			26,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**12,714,000**	**9,420,000**	**12,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,521,000**	**9,245,000**	**11,901,000**
A01202	House Rent Allowance			822,000	534,000	534,000
A01203	Conveyance Allowance			684,000	558,000	558,000
A01217	Medical Allowance			313,000	255,000	255,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,068,000	754,000	754,000
A0124S	Differential Allowance			2,269,000	1,627,000	1,627,000
A0124X	Adhoc Relief Allowance 2023			3,414,000	2,523,000	2,523,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,776,000	2,073,000	2,073,000
A0125P	Ad-hoc Relief Allowance 2025				919,000	1,011,000
A01270	Others			1,169,000		2,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**175,000**	**175,000**
A01274	Medical Charges			91,000	91,000	91,000
A01289	Teaching Allowance			102,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**169,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**44,000**	**12,000**	**44,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			32,000		32,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**155,000**
A03901	Stationery			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0343	**GHS BACHAL KHASKHELI (Semis Code - 405020434)**					
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			21,000	21,000	21,000
GHS BACHAL KHASKHELI (Semis Code - 405020434)				**26,048,000**	**18,399,000**	**25,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0344	**GHS SHAH WALIULLAH (Semis Code - 405030362)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,589,000**	**67,203,000**	**80,052,000**
A011	**TOTAL PAY**		**54**	**52**	**32,992,000**	**31,793,000**	**33,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**24,224,000**	**5,810,000**	**24,135,000**
A01101	Total Basic Pay Of Officer		17	16	24,142,000	5,796,000	24,121,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	17,016,000		17,356,000
A119	ASSISTANT	(BPS-16)	1	1	237,000		242,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,395,000		6,523,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		494,000		
A01102	Personal pay				82,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**8,768,000**	**25,983,000**	**9,811,000**
A01151	Total Basic Pay Other Staff		37	36	8,763,000	25,982,000	9,810,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		802,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	613,000		673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	2,582,000		2,835,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	642,000		705,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	962,000		1,056,000
S053	SENIOR CLERK	(BPS-14)	1	1	272,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	962,000		1,056,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	271,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	459,000		504,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	529,000		581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0344	**GHS SHAH WALIULLAH (Semis Code - 405030362)**						
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**40,597,000**	**35,410,000**	**46,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,841,000**	**34,610,000**	**45,306,000**
A01202	House Rent Allowance				2,031,000	1,804,000	1,804,000
A01203	Conveyance Allowance				2,344,000	2,128,000	2,128,000
A0120D	Integrated Allowance				25,000	22,000	22,000
A01217	Medical Allowance				1,051,000	943,000	943,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	39,000	39,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,155,000	2,794,000	2,794,000
A0124S	Differential Allowance				6,818,000	6,052,000	6,052,000
A0124X	Adhoc Relief Allowance 2023				10,659,000	9,499,000	9,499,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				8,595,000	7,708,000	7,708,000
A0125P	Ad-hoc Relief Allowance 2025					3,604,000	3,964,000
A01270	Others				5,104,000		10,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**756,000**	**800,000**	**800,000**
A01274	Medical Charges				420,000	420,000	420,000
A01289	Teaching Allowance				336,000	380,000	380,000
A03	**TOTAL OPERATING EXPENSES**				**556,000**	**487,000**	**556,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**86,000**	**17,000**	**86,000**
A03302	Water				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0344	**GHS SHAH WALIULLAH (Semis Code - 405030362)**					
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			440,000	440,000	440,000
A03901	Stationery			245,000	245,000	245,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			41,000	41,000	41,000
GHS SHAH WALIULLAH (Semis Code - 405030362)				**74,145,000**	**67,690,000**	**80,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS (Semis Code - 405030365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**184,523,000**	**168,573,000**	**199,971,000**
A011	**TOTAL PAY**		**99**	**99**	**87,623,000**	**82,389,000**	**94,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**32,566,000**	**35,284,000**	**33,217,000**
A01101	Total Basic Pay Of Officer		15	15	32,566,000	35,284,000	33,217,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,848,000		3,925,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	10	10	645,000		658,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	18,023,000		18,383,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,227,000		1,252,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,019,000		8,179,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**55,057,000**	**47,105,000**	**61,226,000**
A01151	Total Basic Pay Other Staff		84	84	54,937,000	46,989,000	61,110,000
C298	COMMERCE TEACHER	(BPS-15)	37	37	36,300,000		39,857,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	4,618,000		5,071,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,924,000		2,113,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,138,000		2,348,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,350,000		1,482,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,628,000		1,788,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,628,000		1,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS (Semis Code - 405030365)**						
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	617,000		677,000
C167	COOK	(BPS-02)	2	2	1,112,000		1,221,000
W016	WATER MAN	(BPS-02)	1	1	223,000		400,000
C089	CHOWKIDAR	(BPS-01)	7	7	777,000		853,000
N003	NAIB QASID	(BPS-01)	3	3	950,000		1,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		469,000
A01152	Personal pay				120,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**96,900,000**	**86,184,000**	**105,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,977,000**	**85,318,000**	**104,662,000**
A01202	House Rent Allowance				5,419,000	4,793,000	4,793,000
A01203	Conveyance Allowance				4,981,000	4,495,000	4,495,000
A0120D	Integrated Allowance				22,000	11,000	11,000
A01217	Medical Allowance				2,365,000	2,054,000	2,054,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	8,000	8,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				8,116,000	7,131,000	7,131,000
A0124S	Differential Allowance				17,356,000	15,353,000	15,353,000
A0124X	Adhoc Relief Allowance 2023				26,487,000	23,564,000	23,564,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				21,642,000	19,124,000	19,124,000
A0125P	Ad-hoc Relief Allowance 2025					8,771,000	9,648,000
A01270	Others				9,514,000		18,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**923,000**	**866,000**	**866,000**
A01274	Medical Charges				68,000	68,000	68,000
A01289	Teaching Allowance				855,000	798,000	798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0346	**GHS MIRPURKHAS (Semis Code - 405030365)**					
A03	**TOTAL OPERATING EXPENSES**			**1,320,000**	**814,000**	**1,320,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**582,000**	**76,000**	**582,000**
A03301	Gas			57,000	57,000	57,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			506,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**426,000**	**426,000**	**426,000**
A03901	Stationery			237,000	237,000	237,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			40,000	40,000	40,000
GHS MIRPURKHAS (Semis Code - 405030365)				**185,843,000**	**169,387,000**	**201,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0347	**GHS DITAL KHAN LEGHARI (Semis Code - 405010380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,259,000**	**14,287,000**	**23,331,000**
A011	**TOTAL PAY**		**18**	**18**	**11,557,000**	**6,833,000**	**13,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,381,000**	**1,303,000**	**7,148,000**
A01101	Total Basic Pay Of Officer		7	7	6,315,000	1,292,000	7,137,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	5,339,000		5,446,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,176,000**	**5,530,000**	**6,218,000**
A01151	Total Basic Pay Other Staff		11	11	5,171,000	5,529,000	6,217,000
D154	DRAWING TEACHER	(BPS-14)	1	1	964,000		1,058,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	954,000		1,047,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	467,000		513,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		562,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	610,000		670,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		490,000
N003	NAIB QASID	(BPS-01)	2	2	205,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	396,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,702,000**	**7,454,000**	**9,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0347	**GHS DITAL KHAN LEGHARI (Semis Code - 405010380)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,571,000**	**7,336,000**	**9,847,000**
A01202	House Rent Allowance			469,000	333,000	333,000
A01203	Conveyance Allowance			638,000	455,000	455,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			237,000	171,000	171,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			793,000	594,000	594,000
A0124S	Differential Allowance			1,696,000	1,274,000	1,274,000
A0124X	Adhoc Relief Allowance 2023			2,703,000	2,045,000	2,045,000
A0125E	Adhoc Relief Allowance-2024			2,177,000	1,627,000	1,627,000
A0125P	Ad-hoc Relief Allowance 2025				763,000	839,000
A01270	Others			1,802,000		2,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**118,000**	**118,000**
A01274	Medical Charges			34,000	34,000	34,000
A01289	Teaching Allowance			97,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**150,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**70,000**	**12,000**	**70,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			58,000		58,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**135,000**
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0347 GHS DITAL KHAN LEGHARI (Semis Code - 405010380)					
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			16,000	16,000	16,000
GHS DITAL KHAN LEGHARI (Semis Code - 405010380)			**22,467,000**	**14,437,000**	**23,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0348	**GHS DEH-143 A (Semis Code - 405010376)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,723,000**	**10,168,000**	**17,555,000**
A011	**TOTAL PAY**		**20**	**18**	**10,877,000**	**4,948,000**	**10,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,754,000**	**626,000**	**3,873,000**
A01101	Total Basic Pay Of Officer		5	5	3,749,000	625,000	3,872,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	2,773,000		2,828,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			48,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**7,123,000**	**4,322,000**	**6,236,000**
A01151	Total Basic Pay Other Staff		15	13	7,121,000	4,322,000	6,236,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		792,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,086,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,174,000		1,289,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,255,000		1,378,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	152,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	300,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	624,000		685,000
N003	NAIB QASID	(BPS-01)	2	2	651,000		715,000
S008	SANITARY WORKER	(BPS-01)	2	2	518,000		569,000
A01152	Personal pay				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0348	**GHS DEH-143 A (Semis Code - 405010376)**					
A012	**TOTAL ALLOWANCES**			**5,846,000**	**5,220,000**	**7,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,606,000**	**4,971,000**	**7,197,000**
A01202	House Rent Allowance			249,000	247,000	247,000
A01203	Conveyance Allowance			337,000	334,000	334,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			154,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022			386,000	386,000	386,000
A0124S	Differential Allowance			856,000	856,000	856,000
A0124X	Adhoc Relief Allowance 2023			1,353,000	1,353,000	1,353,000
A0125E	Adhoc Relief Allowance-2024			1,134,000	1,126,000	1,126,000
A0125P	Ad-hoc Relief Allowance 2025				515,000	567,000
A01270	Others			1,131,000		2,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**249,000**	**249,000**
A01274	Medical Charges			202,000	202,000	202,000
A01289	Teaching Allowance			38,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**172,000**
A03901	Stationery			81,000	81,000	81,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0348 GHS DEH-143 A (Semis Code - 405010376)					
A03970 Others			22,000	22,000	22,000
GHS DEH-143 A (Semis Code - 405010376)			**16,911,000**	**10,356,000**	**17,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0349	**GHS SHAH MUHAMMAD NOHANI (Semis Code - 405010379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,218,000**	**16,597,000**	**21,423,000**
A011	**TOTAL PAY**		**19**	**18**	**9,541,000**	**8,058,000**	**10,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,517,000**	**4,581,000**	**5,221,000**
A01101	Total Basic Pay Of Officer		7	7	4,287,000	4,543,000	5,183,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,311,000		3,377,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A01102	Personal pay				230,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**5,024,000**	**3,477,000**	**5,612,000**
A01151	Total Basic Pay Other Staff		12	11	5,008,000	3,474,000	5,609,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	924,000		1,015,000
D154	DRAWING TEACHER	(BPS-14)	1		560,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,174,000		1,289,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	244,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	526,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	662,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		400,000
A01152	Personal pay				16,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0349	**GHS SHAH MUHAMMAD NOHANI (Semis Code - 405010379)**					
A012	**TOTAL ALLOWANCES**			**10,677,000**	**8,539,000**	**10,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,539,000**	**8,403,000**	**10,454,000**
A01202	House Rent Allowance			635,000	515,000	515,000
A01203	Conveyance Allowance			521,000	462,000	462,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			251,000	213,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022			848,000	697,000	697,000
A0124S	Differential Allowance			1,814,000	1,495,000	1,495,000
A0124X	Adhoc Relief Allowance 2023			2,753,000	2,283,000	2,283,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,255,000	1,866,000	1,866,000
A0125P	Ad-hoc Relief Allowance 2025				859,000	945,000
A01270	Others			1,448,000		1,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**136,000**	**136,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			70,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**136,000**	**136,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**131,000**
A03901	Stationery			54,000	54,000	54,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0349 GHS SHAH MUHAMMAD NOHANI (Semis Code - 405010379)					
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			21,000	21,000	21,000
GHS SHAH MUHAMMAD NOHANI (Semis Code - 405010379)			**20,354,000**	**16,733,000**	**21,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0350	**GHS KACHELO FARM (Semis Code - 405020436)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,413,000**	**21,082,000**	**24,579,000**
A011	**TOTAL PAY**		**20**	**19**	**10,936,000**	**10,065,000**	**11,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,312,000**	**3,380,000**	**5,632,000**
A01101	Total Basic Pay Of Officer		8	8	5,246,000	3,369,000	5,621,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	4,270,000		4,355,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**5,624,000**	**6,685,000**	**5,378,000**
A01151	Total Basic Pay Other Staff		12	11	5,484,000	6,568,000	5,261,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	873,000		959,000
D154	DRAWING TEACHER	(BPS-14)	1		870,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,029,000		1,130,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	613,000		673,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	512,000		562,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	515,000		565,000
N003	NAIB QASID	(BPS-01)	2	2	521,000		572,000
A01152	Personal pay				140,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0350	**GHS KACHELO FARM (Semis Code - 405020436)**					
A012	**TOTAL ALLOWANCES**			**13,477,000**	**11,017,000**	**13,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,273,000**	**10,836,000**	**13,388,000**
A01202	House Rent Allowance			669,000	582,000	582,000
A01203	Conveyance Allowance			739,000	691,000	691,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			334,000	295,000	295,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	887,000	887,000
A0124S	Differential Allowance			2,178,000	1,877,000	1,877,000
A0124X	Adhoc Relief Allowance 2023			3,407,000	2,960,000	2,960,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,821,000	2,419,000	2,419,000
A0125P	Ad-hoc Relief Allowance 2025				1,110,000	1,221,000
A01270	Others			2,108,000		2,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**181,000**	**181,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			97,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**395,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**172,000**	**17,000**	**172,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**376,000**
A03901	Stationery			168,000	168,000	168,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0350	**GHS KACHELO FARM (Semis Code - 405020436)**					
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			41,000	41,000	41,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS KACHELO FARM (Semis Code - 405020436)				**24,963,000**	**22,077,000**	**25,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0351	**GHS HAJI SYED KHAN LEGHARI (Semis Code - 405020433)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,594,000**	**26,294,000**	**38,851,000**
A011	**TOTAL PAY**	**31**	**29**	**15,901,000**	**12,389,000**	**20,547,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**10,470,000**	**1,891,000**	**13,590,000**
A01101	Total Basic Pay Of Officer	8	7	10,403,000	1,762,000	13,461,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,092,000		7,234,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	2,311,000		2,357,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		1,000,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			3,870,000
A01102	Personal pay			67,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**22**	**5,431,000**	**10,498,000**	**6,957,000**
A01151	Total Basic Pay Other Staff	23	22	5,202,000	10,282,000	6,741,000
D154	DRAWING TEACHER (BPS-14)	1		181,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,646,000		1,807,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	521,000		572,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	435,000		478,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	200,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	435,000		478,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	214,000		400,000
C089	CHOWKIDAR (BPS-01)	3	3	552,000		606,000
M022	MALHI (BPS-01)	1	1	189,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0351	**GHS HAJI SYED KHAN LEGHARI (Semis Code - 405020433)**						
N003	NAIB QASID	(BPS-01)	2	2	373,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		400,000
A01152	Personal pay				229,000	216,000	216,000
A012	**TOTAL ALLOWANCES**				**16,693,000**	**13,905,000**	**18,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,488,000**	**13,715,000**	**18,114,000**
A01202	House Rent Allowance				967,000	705,000	705,000
A01203	Conveyance Allowance				1,011,000	855,000	855,000
A0120D	Integrated Allowance				23,000	16,000	16,000
A01217	Medical Allowance				477,000	408,000	408,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,261,000	1,090,000	1,090,000
A0124S	Differential Allowance				2,750,000	2,344,000	2,344,000
A0124X	Adhoc Relief Allowance 2023				4,239,000	3,720,000	3,720,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,513,000	3,055,000	3,055,000
A0125P	Ad-hoc Relief Allowance 2025					1,379,000	1,517,000
A01270	Others				2,143,000		4,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**190,000**	**190,000**
A01274	Medical Charges				57,000	57,000	57,000
A01289	Teaching Allowance				148,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**167,000**	**268,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**104,000**	**3,000**	**104,000**
A03302	Water				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0351	**GHS HAJI SYED KHAN LEGHARI (Semis Code - 405020433)**					
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**162,000**
A03901	Stationery			76,000	76,000	76,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GHS HAJI SYED KHAN LEGHARI (Semis Code - 405020433)				**32,862,000**	**26,461,000**	**39,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS (Semis Code - 405030363)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,382,000**	**77,753,000**	**95,226,000**
A011	**TOTAL PAY**		**51**	**51**	**41,165,000**	**37,288,000**	**43,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**34,602,000**	**18,376,000**	**34,892,000**
A01101	Total Basic Pay Of Officer		24	24	34,156,000	18,323,000	34,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,581,000		9,773,000
A119	ASSISTANT	(BPS-16)	1	1	8,124,000		8,286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	8,327,000		8,494,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	8,124,000		8,286,000
A01102	Personal pay				446,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,563,000**	**18,912,000**	**8,630,000**
A01151	Total Basic Pay Other Staff		27	27	6,522,000	18,858,000	8,576,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	580,000		637,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,096,000		1,203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,727,000		2,994,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	494,000		542,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	180,000		400,000
M022	MALHI	(BPS-01)	1	1	168,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	155,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS (Semis Code - 405030363)**						
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		400,000
A01152	Personal pay				41,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**46,217,000**	**40,465,000**	**51,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,598,000**	**39,808,000**	**51,047,000**
A01202	House Rent Allowance				2,486,000	2,209,000	2,209,000
A01203	Conveyance Allowance				2,500,000	2,338,000	2,338,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,152,000	1,028,000	1,028,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,798,000	3,313,000	3,313,000
A0124S	Differential Allowance				8,121,000	7,040,000	7,040,000
A0124X	Adhoc Relief Allowance 2023				12,479,000	10,930,000	10,930,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,154,000	8,820,000	8,820,000
A0125P	Ad-hoc Relief Allowance 2025					4,098,000	4,508,000
A01270	Others				4,872,000		10,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**619,000**	**657,000**	**657,000**
A01274	Medical Charges				202,000	202,000	202,000
A01289	Teaching Allowance				417,000	455,000	455,000
A03	**TOTAL OPERATING EXPENSES**				**538,000**	**437,000**	**538,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**60,000**
A03202	Telephone and Trunk call				60,000	60,000	60,000
A033	**TOTAL UTILITIES**				**118,000**	**17,000**	**118,000**
A03302	Water				17,000	17,000	17,000
A03303	Electricity				101,000		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS (Semis Code - 405030363)**					
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**360,000**
A03901	Stationery			156,000	156,000	156,000
A03902	Printing and Publication			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			27,000	27,000	27,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS (Semis Code - 405030363)				**87,920,000**	**81,190,000**	**95,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0353	**GHS PATOUYOON (Semis Code - 405060241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,864,000**	**24,547,000**	**27,643,000**
A011	**TOTAL PAY**		**23**	**23**	**9,786,000**	**11,765,000**	**11,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,270,000**	**2,746,000**	**5,436,000**
A01101	Total Basic Pay Of Officer		7	7	4,270,000	2,746,000	5,436,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,294,000		3,360,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,516,000**	**9,019,000**	**6,530,000**
A01151	Total Basic Pay Other Staff		16	16	5,516,000	9,019,000	6,530,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	273,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		656,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	7	2,097,000		2,843,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,025,000		1,125,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	512,000		562,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		400,000
A012	**TOTAL ALLOWANCES**				**14,078,000**	**12,782,000**	**15,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,880,000**	**12,588,000**	**15,483,000**
A01202	House Rent Allowance				785,000	715,000	715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0353	**GHS PATOUYOON (Semis Code - 405060241)**					
A01203	Conveyance Allowance			776,000	697,000	697,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			406,000	370,000	370,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	1,034,000	1,034,000
A0124S	Differential Allowance			2,384,000	2,249,000	2,249,000
A0124X	Adhoc Relief Allowance 2023			3,647,000	3,426,000	3,426,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,917,000	2,800,000	2,800,000
A0125P	Ad-hoc Relief Allowance 2025				1,288,000	1,417,000
A01270	Others			1,859,000		2,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**194,000**	**194,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			141,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**348,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**107,000**	**13,000**	**107,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**334,000**	**334,000**	**334,000**
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0353 GHS PATOUYOON (Semis Code - 405060241)					
GHS PATOUYOON (Semis Code - 405060241)			**24,306,000**	**24,895,000**	**28,085,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0358	**GGHS KHURSHEED BEGUM (Semis Code - 405030381)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,564,000**	**58,925,000**	**79,616,000**
A011	**TOTAL PAY**		**39**	**38**	**36,449,000**	**28,351,000**	**38,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**30,542,000**	**8,210,000**	**30,910,000**
A01101	Total Basic Pay Of Officer		19	19	30,298,000	8,204,000	30,904,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	20,427,000		20,836,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,512,000		9,702,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	359,000		366,000
A01102	Personal pay				244,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**5,907,000**	**20,141,000**	**7,491,000**
A01151	Total Basic Pay Other Staff		20	19	5,857,000	20,133,000	7,483,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		354,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	837,000		919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,301,000		2,526,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	763,000		838,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	309,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		400,000
M022	MALHI	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0358	**GGHS KHURSHEED BEGUM (Semis Code - 405030381)**					
A01152	Personal pay			50,000	8,000	8,000
A012	**TOTAL ALLOWANCES**			**34,115,000**	**30,574,000**	**41,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,660,000**	**30,110,000**	**40,751,000**
A01202	House Rent Allowance			1,643,000	1,579,000	1,579,000
A01203	Conveyance Allowance			1,789,000	1,759,000	1,759,000
A0120D	Integrated Allowance			11,000	9,000	9,000
A01217	Medical Allowance			786,000	740,000	740,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,662,000	2,479,000	2,479,000
A0124S	Differential Allowance			5,712,000	5,322,000	5,322,000
A0124X	Adhoc Relief Allowance 2023			8,859,000	8,346,000	8,346,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			7,197,000	6,738,000	6,738,000
A0125P	Ad-hoc Relief Allowance 2025				3,131,000	3,444,000
A01270	Others			4,990,000		10,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**455,000**	**464,000**	**464,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			348,000	357,000	357,000
A03	**TOTAL OPERATING EXPENSES**			**380,000**	**311,000**	**380,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**90,000**	**21,000**	**90,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0358 GGHS KHURSHEED BEGUM (Semis Code - 405030381)					
A03901 Stationery			134,000	134,000	134,000
A03902 Printing and Publication			6,000	6,000	6,000
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			41,000	41,000	41,000
A03970 Others			24,000	24,000	24,000
GGHS KHURSHEED BEGUM (Semis Code - 405030381)			**70,944,000**	**59,236,000**	**79,996,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0359	**GGHS RABIA BASRI (Semis Code - 405030378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,804,000**	**56,632,000**	**79,866,000**
A011	**TOTAL PAY**		**42**	**42**	**38,591,000**	**27,156,000**	**40,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**28,153,000**	**9,626,000**	**28,677,000**
A01101	Total Basic Pay Of Officer		16	16	28,080,000	9,591,000	28,642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	17,816,000		18,172,000
A119	ASSISTANT	(BPS-16)	1	1	280,000		286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,984,000		10,184,000
A01102	Personal pay				73,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,438,000**	**17,530,000**	**12,102,000**
A01151	Total Basic Pay Other Staff		26	26	10,372,000	17,476,000	12,048,000
D154	DRAWING TEACHER	(BPS-14)	1	1	601,000		660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,494,000		4,934,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,339,000		2,568,000
S053	SENIOR CLERK	(BPS-14)	1	1	396,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	225,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	599,000		658,000
N003	NAIB QASID	(BPS-01)	3	3	754,000		828,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		400,000
A01152	Personal pay				66,000	54,000	54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0359	**GGHS RABIA BASRI (Semis Code - 405030378)**					
A012	**TOTAL ALLOWANCES**			**34,213,000**	**29,476,000**	**39,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,762,000**	**29,044,000**	**38,655,000**
A01202	House Rent Allowance			1,865,000	1,543,000	1,543,000
A01203	Conveyance Allowance			1,892,000	1,755,000	1,755,000
A0120D	Integrated Allowance			25,000	33,000	33,000
A01217	Medical Allowance			883,000	807,000	807,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,776,000	2,361,000	2,361,000
A0124S	Differential Allowance			5,970,000	5,117,000	5,117,000
A0124X	Adhoc Relief Allowance 2023			9,116,000	8,037,000	8,037,000
A01253	Science Teaching Allowance			6,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			7,411,000	6,487,000	6,487,000
A0125P	Ad-hoc Relief Allowance 2025				2,900,000	3,190,000
A01270	Others			3,815,000		9,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**451,000**	**432,000**	**432,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			340,000	321,000	321,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**522,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**58,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**192,000**	**86,000**	**192,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			31,000	31,000	31,000
A03303	Electricity			106,000		106,000
A039	**TOTAL GENERAL**			**378,000**	**378,000**	**378,000**
A03901	Stationery			195,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0359 GGHS RABIA BASRI (Semis Code - 405030378)					
A03902 Printing and Publication			16,000	16,000	16,000
A03903 Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			34,000	34,000	34,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03942 Cost of Other Stores			58,000	58,000	58,000
A03970 Others			30,000	30,000	30,000
GGHS RABIA BASRI (Semis Code - 405030378)			**73,432,000**	**57,154,000**	**80,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON (Semis Code - 405030374)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,851,000**	**78,775,000**	**92,409,000**
A011	**TOTAL PAY**		**71**	**70**	**35,466,000**	**37,052,000**	**39,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**20,730,000**	**6,170,000**	**22,972,000**
A01101	Total Basic Pay Of Officer		10	11	20,657,000	6,158,000	22,960,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	15,207,000		15,511,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,890,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,450,000		5,559,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**59**	**14,736,000**	**30,882,000**	**16,612,000**
A01151	Total Basic Pay Other Staff		61	59	14,664,000	30,852,000	16,582,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		361,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,199,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,268,000		3,588,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,161,000		1,275,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,675,000		2,937,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,675,000		2,937,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	407,000		447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON (Semis Code - 405030374)**						
C089	CHOWKIDAR	(BPS-01)	5	5	950,000		1,043,000
N003	NAIB QASID	(BPS-01)	3	3	581,000		638,000
S008	SANITARY WORKER	(BPS-01)	2	2	328,000		800,000
A01152	Personal pay				72,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**45,385,000**	**41,723,000**	**52,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,803,000**	**41,126,000**	**52,228,000**
A01202	House Rent Allowance				2,391,000	2,084,000	2,084,000
A01203	Conveyance Allowance				2,811,000	2,642,000	2,642,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				1,262,000	1,136,000	1,136,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,533,000	3,259,000	3,259,000
A0124S	Differential Allowance				7,650,000	7,077,000	7,077,000
A0124X	Adhoc Relief Allowance 2023				12,148,000	11,362,000	11,362,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				9,789,000	9,164,000	9,164,000
A0125P	Ad-hoc Relief Allowance 2025					4,300,000	4,730,000
A01270	Others				5,135,000		10,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**582,000**	**597,000**	**597,000**
A01274	Medical Charges				44,000	44,000	44,000
A01289	Teaching Allowance				538,000	553,000	553,000
A03	**TOTAL OPERATING EXPENSES**				**796,000**	**387,000**	**796,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**491,000**	**82,000**	**491,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0360	**GGHS HUDSON (Semis Code - 405030374)**					
A03301	Gas			47,000	47,000	47,000
A03302	Water			35,000	35,000	35,000
A03303	Electricity			409,000		409,000
A039	**TOTAL GENERAL**			**272,000**	**272,000**	**272,000**
A03901	Stationery			129,000	129,000	129,000
A03902	Printing and Publication			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			24,000	24,000	24,000
GGHS HUDSON (Semis Code - 405030374)				**81,647,000**	**79,162,000**	**93,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0361	**GGHS MEHAMOODABAD (Semis Code - 405030375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,381,000**	**42,656,000**	**40,216,000**
A011	**TOTAL PAY**		**28**	**27**	**12,703,000**	**20,436,000**	**13,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,778,000**	**9,189,000**	**7,669,000**
A01101	Total Basic Pay Of Officer		13	13	7,454,000	9,124,000	7,604,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	331,000		338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,093,000		5,195,000
A01102	Personal pay				324,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**4,925,000**	**11,247,000**	**5,799,000**
A01151	Total Basic Pay Other Staff		15	14	4,841,000	11,179,000	5,731,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		201,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,957,000		2,149,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	655,000		719,000
S053	SENIOR CLERK	(BPS-14)	1	1	342,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		463,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	402,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay				84,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0361	**GGHS MEHAMOODABAD (Semis Code - 405030375)**					
A012	**TOTAL ALLOWANCES**			**21,678,000**	**22,220,000**	**26,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,402,000**	**21,939,000**	**26,467,000**
A01202	House Rent Allowance			1,161,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,212,000	1,282,000	1,282,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			539,000	568,000	568,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,725,000	1,801,000	1,801,000
A0124S	Differential Allowance			3,714,000	3,877,000	3,877,000
A0124X	Adhoc Relief Allowance 2023			5,767,000	6,015,000	6,015,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,620,000	4,883,000	4,883,000
A0125P	Ad-hoc Relief Allowance 2025				2,242,000	2,466,000
A01270	Others			2,594,000		4,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**281,000**	**281,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			169,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**335,000**	**252,000**	**335,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**130,000**	**47,000**	**130,000**
A03301	Gas			34,000	34,000	34,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			83,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0361	**GGHS MEHAMOODABAD (Semis Code - 405030375)**					
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**184,000**
A03901	Stationery			86,000	86,000	86,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GGHS MEHAMOODABAD (Semis Code - 405030375)				**34,716,000**	**42,908,000**	**40,551,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA (Semis Code - 405030376)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,311,000**	**40,644,000**	**63,132,000**
A011	**TOTAL PAY**	**35**	**37**	**31,608,000**	**19,295,000**	**35,247,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**11**	**11,350,000**	**8,414,000**	**12,271,000**
A01101	Total Basic Pay Of Officer	9	11	11,350,000	8,414,000	12,271,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,413,000		7,561,000
A119	ASSISTANT (BPS-16)	1	1	265,000		270,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,270,000		2,315,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	1,000,000		1,020,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**20,258,000**	**10,881,000**	**22,976,000**
A01151	Total Basic Pay Other Staff	26	26	20,258,000	10,881,000	22,976,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	518,000		569,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	16,687,000		18,322,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	687,000		754,000
S053	SENIOR CLERK (BPS-14)	1	1	396,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	143,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	368,000		400,000
C089	CHOWKIDAR (BPS-01)	1	1	231,000		400,000
N003	NAIB QASID (BPS-01)	2	2	412,000		452,000
S008	SANITARY WORKER (BPS-01)	1	1	143,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA (Semis Code - 405030376)**					
A012	**TOTAL ALLOWANCES**			**21,703,000**	**21,349,000**	**27,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,361,000**	**21,021,000**	**27,557,000**
A01202	House Rent Allowance			1,023,000	1,085,000	1,085,000
A01203	Conveyance Allowance			1,306,000	1,308,000	1,308,000
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			527,000	550,000	550,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,712,000	1,698,000	1,698,000
A0124S	Differential Allowance			3,721,000	3,727,000	3,727,000
A0124X	Adhoc Relief Allowance 2023			5,892,000	5,847,000	5,847,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,732,000	4,657,000	4,657,000
A0125P	Ad-hoc Relief Allowance 2025				2,142,000	2,356,000
A01270	Others			2,433,000		6,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**328,000**	**328,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			231,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**575,000**	**474,000**	**575,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**200,000**	**99,000**	**200,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			52,000	52,000	52,000
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**320,000**
A03901	Stationery			151,000	151,000	151,000
A03902	Printing and Publication			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA (Semis Code - 405030376)**					
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			46,000	46,000	46,000
A03970	Others			30,000	30,000	30,000
GGHS APWA (Semis Code - 405030376)				**53,886,000**	**41,118,000**	**63,707,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0365	**GGHS DEH 170-A (Semis Code - 405010374)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,963,000**	**21,509,000**	**23,863,000**
A011	**TOTAL PAY**		**22**	**22**	**8,839,000**	**10,258,000**	**10,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,255,000**	**3,353,000**	**4,272,000**
A01101	Total Basic Pay Of Officer		6	6	4,174,000	3,339,000	4,258,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,198,000		3,262,000
A01102	Personal pay				81,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,584,000**	**6,905,000**	**5,930,000**
A01151	Total Basic Pay Other Staff		16	16	4,584,000	6,905,000	5,930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,417,000		1,556,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	743,000		816,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	621,000		682,000
N003	NAIB QASID	(BPS-01)	3	3	798,000		876,000
S008	SANITARY WORKER	(BPS-01)	2	2	352,000		800,000
A012	**TOTAL ALLOWANCES**				**12,124,000**	**11,251,000**	**13,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,943,000**	**11,080,000**	**13,490,000**
A01202	House Rent Allowance				676,000	648,000	648,000
A01203	Conveyance Allowance				732,000	679,000	679,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				326,000	314,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0365	**GGHS DEH 170-A (Semis Code - 405010374)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			109,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			931,000	889,000	889,000
A0124S	Differential Allowance			2,012,000	1,956,000	1,956,000
A0124X	Adhoc Relief Allowance 2023			3,107,000	2,975,000	2,975,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,541,000	2,422,000	2,422,000
A0125P	Ad-hoc Relief Allowance 2025				1,112,000	1,223,000
A01270	Others			1,494,000		2,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**171,000**	**171,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			113,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**114,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**106,000**	**12,000**	**106,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**100,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0365 GGHS DEH 170-A (Semis Code - 405010374)					
GGHS DEH 170-A (Semis Code - 405010374)			**21,171,000**	**21,623,000**	**24,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD (Semis Code - 405010372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,517,000**	**66,632,000**	**90,640,000**
A011	**TOTAL PAY**		**56**	**54**	**43,104,000**	**32,047,000**	**45,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**34,525,000**	**15,140,000**	**35,090,000**
A01101	Total Basic Pay Of Officer		24	24	34,377,000	15,115,000	35,065,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	20,739,000		21,154,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	12,475,000		12,725,000
I032	INSTRUCTOR	(BPS-16)	1	1	359,000		366,000
A01102	Personal pay				148,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**8,579,000**	**16,907,000**	**10,157,000**
A01151	Total Basic Pay Other Staff		32	30	8,519,000	16,896,000	10,146,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,179,000		1,295,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	468,000		514,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		176,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,010,000		3,305,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	692,000		760,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	450,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	269,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD (Semis Code - 405010372)**						
C089	CHOWKIDAR	(BPS-01)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	5	5	891,000		978,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		400,000
A01152	Personal pay				60,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**39,413,000**	**34,585,000**	**45,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,982,000**	**34,136,000**	**44,944,000**
A01202	House Rent Allowance				2,156,000	1,907,000	1,907,000
A01203	Conveyance Allowance				2,065,000	1,941,000	1,941,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,080,000	984,000	984,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,157,000	2,745,000	2,745,000
A0124S	Differential Allowance				6,828,000	5,952,000	5,952,000
A0124X	Adhoc Relief Allowance 2023				10,446,000	9,389,000	9,389,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				8,493,000	7,636,000	7,636,000
A0125P	Ad-hoc Relief Allowance 2025					3,512,000	3,863,000
A01270	Others				4,684,000		10,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**431,000**	**449,000**	**449,000**
A01274	Medical Charges				91,000	91,000	91,000
A01289	Teaching Allowance				340,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**				**617,000**	**383,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**				**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph				32,000	32,000	32,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0366	**GGHS TANDO JAN MUHAMMAD (Semis Code - 405010372)**					
A033	**TOTAL UTILITIES**			**253,000**	**19,000**	**253,000**
A03302	Water			19,000	19,000	19,000
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**298,000**
A03901	Stationery			161,000	161,000	161,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS TANDO JAN MUHAMMAD (Semis Code - 405010372)				**83,134,000**	**68,515,000**	**91,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0367	**GGHS JUDHO (Semis Code - 405040306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,607,000**	**52,400,000**	**59,977,000**
A011	**TOTAL PAY**		**41**	**40**	**23,747,000**	**25,090,000**	**25,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**16,240,000**	**8,319,000**	**16,337,000**
A01101	Total Basic Pay Of Officer		14	14	15,973,000	8,274,000	16,292,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,504,000		13,774,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,469,000		2,518,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**7,507,000**	**16,771,000**	**9,318,000**
A01151	Total Basic Pay Other Staff		27	26	7,437,000	16,695,000	9,242,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		484,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,926,000		4,311,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	484,000		531,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	353,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	392,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	271,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	301,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		400,000
A01152	Personal pay				70,000	76,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0367	**GGHS JUDHO (Semis Code - 405040306)**					
A012	**TOTAL ALLOWANCES**			**28,860,000**	**27,310,000**	**34,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,511,000**	**26,948,000**	**33,960,000**
A01202	House Rent Allowance			1,630,000	1,560,000	1,560,000
A01203	Conveyance Allowance			1,673,000	1,648,000	1,648,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			814,000	783,000	783,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			9,000	2,000	2,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,261,000	2,160,000	2,160,000
A0124S	Differential Allowance			4,904,000	4,698,000	4,698,000
A0124X	Adhoc Relief Allowance 2023			7,553,000	7,271,000	7,271,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			6,221,000	6,017,000	6,017,000
A0125P	Ad-hoc Relief Allowance 2025				2,775,000	3,053,000
A01270	Others			3,408,000		6,734,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**349,000**	**362,000**	**362,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			281,000	294,000	294,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**420,000**	**503,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**96,000**	**13,000**	**96,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**381,000**	**381,000**	**381,000**
A03901	Stationery			202,000	202,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0367 GGHS JUDHO (Semis Code - 405040306)					
A03902 Printing and Publication			13,000	13,000	13,000
A03903 Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			62,000	62,000	62,000
A03970 Others			38,000	38,000	38,000
GGHS JUDHO (Semis Code - 405040306)			**53,110,000**	**52,820,000**	**60,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0368	**GGHS NAUKOT (Semis Code - 405040305)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,057,000**	**52,900,000**	**54,857,000**
A011	**TOTAL PAY**		**49**	**49**	**17,126,000**	**25,202,000**	**20,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,125,000**	**3,859,000**	**11,038,000**
A01101	Total Basic Pay Of Officer		11	11	10,125,000	3,859,000	11,038,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,600,000		7,752,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	2,525,000		2,576,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			710,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**7,001,000**	**21,343,000**	**9,285,000**
A01151	Total Basic Pay Other Staff		38	38	7,001,000	21,343,000	9,285,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,879,000		2,063,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,354,000		1,487,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,354,000		1,487,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	590,000		648,000
M022	MALHI	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	351,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**28,931,000**	**27,698,000**	**34,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0368	**GGHS NAUKOT (Semis Code - 405040305)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,595,000**	**27,349,000**	**34,185,000**
A01202	House Rent Allowance			1,520,000	1,428,000	1,428,000
A01203	Conveyance Allowance			1,709,000	1,624,000	1,624,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			757,000	713,000	713,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,270,000	2,191,000	2,191,000
A0124S	Differential Allowance			4,973,000	4,748,000	4,748,000
A0124X	Adhoc Relief Allowance 2023			7,773,000	7,676,000	7,676,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			6,256,000	6,100,000	6,100,000
A0125P	Ad-hoc Relief Allowance 2025				2,864,000	3,150,000
A01270	Others			3,321,000		6,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**336,000**	**349,000**	**349,000**
A01274	Medical Charges			11,000	11,000	11,000
A01289	Teaching Allowance			325,000	338,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**281,000**	**212,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**73,000**	**4,000**	**73,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			87,000	87,000	87,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0368 GGHS NAUKOT (Semis Code - 405040305)					
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			23,000	23,000	23,000
GGHS NAUKOT (Semis Code - 405040305)			**46,338,000**	**53,112,000**	**55,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0369	**GGHS KOT MIR JAN MUHAMMAD (Semis Code - 405040304)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,159,000**	**17,788,000**	**23,795,000**
A011	**TOTAL PAY**		**20**	**19**	**10,194,000**	**8,398,000**	**12,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,507,000**	**2,771,000**	**5,678,000**
A01101	Total Basic Pay Of Officer		6	6	4,507,000	2,771,000	5,678,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,477,000		2,527,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,687,000**	**5,627,000**	**6,598,000**
A01151	Total Basic Pay Other Staff		14	13	5,662,000	5,623,000	6,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	246,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		560,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,940,000		3,228,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	880,000		966,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	174,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		400,000
A01152	Personal pay				25,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0369	**GGHS KOT MIR JAN MUHAMMAD (Semis Code - 405040304)**					
A012	**TOTAL ALLOWANCES**			**11,965,000**	**9,390,000**	**11,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,813,000**	**9,250,000**	**11,379,000**
A01202	House Rent Allowance			787,000	457,000	457,000
A01203	Conveyance Allowance			986,000	568,000	568,000
A0120D	Integrated Allowance			89,000	11,000	11,000
A01217	Medical Allowance			642,000	327,000	327,000
A0124R	Ad-Hoc Relief Allowance-2022			930,000	739,000	739,000
A0124S	Differential Allowance			2,029,000	1,616,000	1,616,000
A0124X	Adhoc Relief Allowance 2023			3,003,000	2,517,000	2,517,000
A0125E	Adhoc Relief Allowance-2024			2,308,000	2,051,000	2,051,000
A0125P	Ad-hoc Relief Allowance 2025				964,000	1,060,000
A01270	Others			1,039,000		2,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**140,000**	**140,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			84,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**224,000**	**172,000**	**224,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**65,000**	**13,000**	**65,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			52,000		52,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**154,000**
A03901	Stationery			107,000	107,000	107,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0369 GGHS KOT MIR JAN MUHAMMAD (Semis Code - 405040304)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			7,000	7,000	7,000
GGHS KOT MIR JAN MUHAMMAD (Semis Code - 405040304)			**22,383,000**	**17,960,000**	**24,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0370	**GGHS DENGAN BHURGARI (Semis Code - 405020432)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,999,000**	**7,379,000**	**14,998,000**
A011	**TOTAL PAY**		**23**	**23**	**8,006,000**	**3,627,000**	**9,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,911,000**	**652,000**	**4,191,000**
A01101	Total Basic Pay Of Officer		7	7	3,831,000	639,000	4,178,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,855,000		2,912,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,095,000**	**2,975,000**	**5,440,000**
A01151	Total Basic Pay Other Staff		16	16	4,056,000	2,929,000	5,394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,474,000		1,618,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	221,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		523,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	522,000		573,000
M022	MALHI	(BPS-01)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	619,000		680,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**6,993,000**	**3,752,000**	**5,367,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0370 GGHS DENGAN BHURGARI (Semis Code - 405020432)					
A012-1 TOTAL REGULAR ALLOWANCES			**6,838,000**	**3,617,000**	**5,232,000**
A01202 House Rent Allowance			312,000	197,000	197,000
A01203 Conveyance Allowance			394,000	268,000	268,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			5,000	1,000	1,000
A01217 Medical Allowance			244,000	133,000	133,000
A0124R Ad-Hoc Relief Allowance-2022			453,000	266,000	266,000
A0124S Differential Allowance			1,000,000	605,000	605,000
A0124X Adhoc Relief Allowance 2023			1,609,000	961,000	961,000
A01253 Science Teaching Allowance			3,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			1,313,000	808,000	808,000
A0125P Ad-hoc Relief Allowance 2025				377,000	415,000
A01270 Others			1,504,000		1,577,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**155,000**	**135,000**	**135,000**
A01274 Medical Charges			107,000	107,000	107,000
A01289 Teaching Allowance			48,000	28,000	28,000
A03 TOTAL OPERATING EXPENSES			**236,000**	**153,000**	**236,000**
A032 TOTAL COMMUNICATIONS			**3,000**	**3,000**	**3,000**
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			2,000	2,000	2,000
A033 TOTAL UTILITIES			**100,000**	**17,000**	**100,000**
A03302 Water			17,000	17,000	17,000
A03303 Electricity			83,000		83,000
A039 TOTAL GENERAL			**133,000**	**133,000**	**133,000**
A03901 Stationery			54,000	54,000	54,000
A03902 Printing and Publication			3,000	3,000	3,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0370 GGHS DENGAN BHURGARI (Semis Code - 405020432)					
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			20,000	20,000	20,000
A03970 Others			21,000	21,000	21,000
GGHS DENGAN BHURGARI (Semis Code - 405020432)			**15,235,000**	**7,532,000**	**15,234,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0371	**GGHS DOULAT LEGHARI MS (Semis Code - 405030377)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,879,000**	**23,635,000**	**22,320,000**
A011	**TOTAL PAY**		**22**	**20**	**6,563,000**	**11,185,000**	**7,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,908,000**	**3,896,000**	**2,935,000**
A01101	Total Basic Pay Of Officer		5	5	2,871,000	3,890,000	2,929,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,895,000		1,933,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**3,655,000**	**7,289,000**	**4,439,000**
A01151	Total Basic Pay Other Staff		17	15	3,655,000	7,289,000	4,439,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		304,000		
D154	DRAWING TEACHER	(BPS-14)	1		153,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,079,000		2,283,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	506,000		556,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	151,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**12,316,000**	**12,450,000**	**14,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,121,000**	**12,248,000**	**14,744,000**
A01202	House Rent Allowance				733,000	743,000	743,000
A01203	Conveyance Allowance				824,000	829,000	829,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0371	**GGHS DOULAT LEGHARI MS (Semis Code - 405030377)**					
A01217	Medical Allowance			379,000	376,000	376,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			919,000	958,000	958,000
A0124S	Differential Allowance			2,012,000	2,091,000	2,091,000
A0124X	Adhoc Relief Allowance 2023			3,116,000	3,283,000	3,283,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,541,000	2,701,000	2,701,000
A0125P	Ad-hoc Relief Allowance 2025				1,255,000	1,381,000
A01270	Others			1,581,000		2,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**202,000**	**202,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			152,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**139,000**	**178,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**42,000**	**3,000**	**42,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**135,000**
A03901	Stationery			63,000	63,000	63,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0371 GGHS DOULAT LEGHARI MS (Semis Code - 405030377)					
GGHS DOULAT LEGHARI MS (Semis Code - 405030377)			**19,057,000**	**23,774,000**	**22,498,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0372	**GGHS FRUIT FARM MS (Semis Code - 405060238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,622,000**	**27,556,000**	**34,426,000**
A011	**TOTAL PAY**		**21**	**21**	**15,643,000**	**13,173,000**	**16,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,374,000**	**4,793,000**	**6,476,000**
A01101	Total Basic Pay Of Officer		7	7	6,344,000	4,788,000	6,471,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,368,000		5,475,000
A01102	Personal pay				30,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,269,000**	**8,380,000**	**10,299,000**
A01151	Total Basic Pay Other Staff		14	14	9,264,000	8,379,000	10,298,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,029,000		1,130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	457,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,387,000		5,915,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	752,000		826,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	443,000		486,000
S008	SANITARY WORKER	(BPS-01)	1	1	457,000		502,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**16,979,000**	**14,383,000**	**17,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,750,000**	**14,169,000**	**17,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0372	**GGHS FRUIT FARM MS (Semis Code - 405060238)**					
A01202	House Rent Allowance			896,000	769,000	769,000
A01203	Conveyance Allowance			927,000	910,000	910,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			444,000	405,000	405,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,387,000	1,153,000	1,153,000
A0124S	Differential Allowance			2,973,000	2,476,000	2,476,000
A0124X	Adhoc Relief Allowance 2023			4,596,000	3,866,000	3,866,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,721,000	3,129,000	3,129,000
A0125P	Ad-hoc Relief Allowance 2025				1,456,000	1,602,000
A01270	Others			1,794,000		3,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**214,000**	**214,000**
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			172,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**379,000**	**171,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**211,000**	**3,000**	**211,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			208,000		208,000
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**167,000**
A03901	Stationery			77,000	77,000	77,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0372 GGHS FRUIT FARM MS (Semis Code - 405060238)					
GGHS FRUIT FARM MS (Semis Code - 405060238)			**33,001,000**	**27,727,000**	**34,805,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0373	**GGHS SATELITE TOWN MS (Semis Code - 405030380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,880,000**	**103,367,000**	**99,038,000**
A011	**TOTAL PAY**		**78**	**78**	**31,044,000**	**49,005,000**	**33,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,830,000**	**13,298,000**	**11,840,000**
A01101	Total Basic Pay Of Officer		10	10	11,563,000	13,253,000	11,795,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,359,000		4,446,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,228,000		6,353,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**19,214,000**	**35,707,000**	**22,058,000**
A01151	Total Basic Pay Other Staff		68	68	19,196,000	35,704,000	22,055,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	642,000		705,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,010,000		1,109,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,134,000		5,637,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,264,000		2,486,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	3,879,000		4,259,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	3,879,000		4,259,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	223,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	729,000		800,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0373	**GGHS SATELITE TOWN MS (Semis Code - 405030380)**						
N003	NAIB QASID	(BPS-01)	1	1	273,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	389,000		800,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**57,836,000**	**54,362,000**	**65,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,072,000**	**53,449,000**	**64,397,000**
A01202	House Rent Allowance				2,893,000	2,577,000	2,577,000
A01203	Conveyance Allowance				3,461,000	3,192,000	3,192,000
A0120D	Integrated Allowance				11,000	26,000	26,000
A01217	Medical Allowance				1,443,000	1,354,000	1,354,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,619,000	4,398,000	4,398,000
A0124S	Differential Allowance				9,972,000	9,316,000	9,316,000
A0124X	Adhoc Relief Allowance 2023				15,873,000	14,914,000	14,914,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				12,743,000	11,981,000	11,981,000
A0125P	Ad-hoc Relief Allowance 2025					5,687,000	6,256,000
A01270	Others				6,052,000		10,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**764,000**	**913,000**	**743,000**
A01274	Medical Charges				77,000	247,000	77,000
A01289	Teaching Allowance				687,000	666,000	666,000
A03	**TOTAL OPERATING EXPENSES**				**401,000**	**300,000**	**401,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**104,000**	**3,000**	**104,000**
A03302	Water				3,000	3,000	3,000
A03303	Electricity				101,000		101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0373	**GGHS SATELITE TOWN MS (Semis Code - 405030380)**					
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**296,000**
A03901	Stationery			135,000	135,000	135,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			30,000	30,000	30,000
GGHS SATELITE TOWN MS (Semis Code - 405030380)				**89,281,000**	**103,667,000**	**99,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0374	**GGHS PHULADYOON MS (Semis Code - 405050480)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,623,000	7,187,000	16,223,000
A011	**TOTAL PAY**		25	22	8,190,000	3,283,000	10,654,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	4,041,000	442,000	4,606,000
A01101	Total Basic Pay Of Officer		7	7	3,975,000	431,000	4,595,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	1,945,000		1,984,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		18	15	4,149,000	2,841,000	6,048,000
A01151	Total Basic Pay Other Staff		18	15	4,149,000	2,841,000	6,048,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	586,000		643,000
D154	DRAWING TEACHER	(BPS-14)	2	1	406,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,966,000		2,159,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	373,000		800,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	145,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	292,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				4,433,000	3,904,000	5,569,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,336,000	3,802,000	5,467,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0374	**GGHS PHULADYOON MS (Semis Code - 405050480)**					
A01202	House Rent Allowance			228,000	229,000	229,000
A01203	Conveyance Allowance			325,000	297,000	297,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			151,000	147,000	147,000
A01224	Entertainment Allowance				1,000	1,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			273,000	280,000	280,000
A0124S	Differential Allowance			609,000	625,000	625,000
A0124X	Adhoc Relief Allowance 2023			975,000	979,000	979,000
A0125E	Adhoc Relief Allowance-2024			822,000	834,000	834,000
A0125P	Ad-hoc Relief Allowance 2025				398,000	438,000
A01270	Others			939,000		1,625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**102,000**	**102,000**
A01274	Medical Charges			77,000	77,000	77,000
A01289	Teaching Allowance			20,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**86,000**	**3,000**	**86,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			55,000	55,000	55,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0374 GGHS PHULADYOON MS (Semis Code - 405050480)					
A03970 Others			8,000	8,000	8,000
GGHS PHULADYOON MS (Semis Code - 405050480)			**12,822,000**	**7,303,000**	**16,422,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0376	**GGHS DIGRI (Semis Code - 405010375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,993,000**	**49,474,000**	**55,554,000**
A011	**TOTAL PAY**		**52**	**51**	**20,415,000**	**23,289,000**	**22,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,906,000**	**1,694,000**	**12,049,000**
A01101	Total Basic Pay Of Officer		8	8	11,794,000	1,675,000	12,030,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,983,000		9,163,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,811,000		2,867,000
A01102	Personal pay				112,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**43**	**8,509,000**	**21,595,000**	**10,120,000**
A01151	Total Basic Pay Other Staff		44	43	8,501,000	21,580,000	10,105,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	789,000		866,000
D154	DRAWING TEACHER	(BPS-14)	1	1	621,000		682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	826,000		907,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	870,000		955,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,670,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,670,000		1,834,000
C089	CHOWKIDAR	(BPS-01)	3	3	502,000		551,000
N003	NAIB QASID	(BPS-01)	4	4	798,000		876,000
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		800,000
A01152	Personal pay				8,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0376	**GGHS DIGRI (Semis Code - 405010375)**					
A012	**TOTAL ALLOWANCES**			**27,578,000**	**26,185,000**	**33,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,091,000**	**25,694,000**	**32,894,000**
A01202	House Rent Allowance			1,505,000	1,276,000	1,276,000
A01203	Conveyance Allowance			1,888,000	1,793,000	1,793,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			813,000	758,000	758,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,121,000	1,991,000	1,991,000
A0124S	Differential Allowance			4,642,000	4,358,000	4,358,000
A0124X	Adhoc Relief Allowance 2023			7,215,000	7,068,000	7,068,000
A0125E	Adhoc Relief Allowance-2024			5,731,000	5,712,000	5,712,000
A0125P	Ad-hoc Relief Allowance 2025				2,655,000	2,921,000
A01270	Others			3,100,000		6,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**487,000**	**491,000**	**491,000**
A01274	Medical Charges			77,000	77,000	77,000
A01289	Teaching Allowance			410,000	414,000	414,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**185,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**179,000**
A03901	Stationery			87,000	87,000	87,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0376	**GGHS DIGRI (Semis Code - 405010375)**					
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GGHS DIGRI (Semis Code - 405010375)				**48,178,000**	**49,659,000**	**55,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS (Semis Code - 405030385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,143,000**	**9,926,000**	**14,463,000**
A011	**TOTAL PAY**		**11**	**11**	**6,403,000**	**4,643,000**	**7,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,930,000**	**822,000**	**4,549,000**
A01101	Total Basic Pay Of Officer		5	5	3,930,000	822,000	4,549,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,954,000		3,013,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,473,000**	**3,821,000**	**2,982,000**
A01151	Total Basic Pay Other Staff		6	6	2,467,000	3,820,000	2,981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,053,000		1,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	569,000		625,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	252,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		400,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**6,740,000**	**5,283,000**	**6,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,586,000**	**5,136,000**	**6,785,000**
A01202	House Rent Allowance				292,000	237,000	237,000
A01203	Conveyance Allowance				374,000	331,000	331,000
A01217	Medical Allowance				162,000	138,000	138,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				502,000	415,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS (Semis Code - 405030385)**					
A0124S	Differential Allowance			1,084,000	901,000	901,000
A0124X	Adhoc Relief Allowance 2023			1,692,000	1,426,000	1,426,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,383,000	1,153,000	1,153,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			1,091,000		1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**147,000**	**147,000**
A01274	Medical Charges			91,000	91,000	91,000
A01289	Teaching Allowance			63,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**69,000**	**121,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**55,000**	**3,000**	**55,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			52,000		52,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS MUHAMMAD USMAN HALEPOTO MS (Semis Code - 405030385)				**13,264,000**	**9,995,000**	**14,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0378	**GHS UMERABAD MS (Semis Code - 405030401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,631,000**	**5,567,000**	**9,624,000**
A011	**TOTAL PAY**		**8**	**8**	**4,252,000**	**2,667,000**	**5,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,294,000**	**862,000**	**4,055,000**
A01101	Total Basic Pay Of Officer		4	4	3,294,000	862,000	4,055,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	2,318,000		2,364,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**958,000**	**1,805,000**	**1,600,000**
A01151	Total Basic Pay Other Staff		4	4	958,000	1,805,000	1,600,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		400,000
A012	**TOTAL ALLOWANCES**				**2,379,000**	**2,900,000**	**3,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,295,000**	**2,811,000**	**3,880,000**
A01202	House Rent Allowance				104,000	186,000	186,000
A01203	Conveyance Allowance				136,000	168,000	168,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01217	Medical Allowance				55,000	77,000	77,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				149,000	224,000	224,000
A0124S	Differential Allowance				327,000	484,000	484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0378	**GHS UMERABAD MS (Semis Code - 405030401)**					
A0124X	Adhoc Relief Allowance 2023			496,000	721,000	721,000
A0125E	Adhoc Relief Allowance-2024			413,000	605,000	605,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	299,000
A01270	Others			559,000		1,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**89,000**	**89,000**
A01274	Medical Charges			68,000	68,000	68,000
A01289	Teaching Allowance			16,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**59,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS UMERABAD MS (Semis Code - 405030401)				**6,727,000**	**5,626,000**	**9,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY (Semis Code - 405030345)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,246,000**	**25,472,000**	**35,218,000**
A011	**TOTAL PAY**		**25**	**25**	**16,454,000**	**12,096,000**	**17,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,558,000**	**3,001,000**	**9,495,000**
A01101	Total Basic Pay Of Officer		6	6	9,260,000	2,951,000	9,445,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,910,000		5,008,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,350,000		4,437,000
A01102	Personal pay				298,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,896,000**	**9,095,000**	**8,437,000**
A01151	Total Basic Pay Other Staff		19	19	6,855,000	9,082,000	8,424,000
D154	DRAWING TEACHER	(BPS-14)	1	1	939,000		1,031,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,742,000		3,011,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	636,000		698,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		400,000
M022	MALHI	(BPS-01)	1	1	207,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,169,000		1,284,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		400,000
A01152	Personal pay				41,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY (Semis Code - 405030345)**					
A012	**TOTAL ALLOWANCES**			**13,792,000**	**13,376,000**	**17,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,667,000**	**13,252,000**	**17,162,000**
A01202	House Rent Allowance			737,000	737,000	737,000
A01203	Conveyance Allowance			875,000	872,000	872,000
A0120D	Integrated Allowance			42,000	45,000	45,000
A01217	Medical Allowance			442,000	423,000	423,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,064,000	1,057,000	1,057,000
A0124S	Differential Allowance			2,322,000	2,305,000	2,305,000
A0124X	Adhoc Relief Allowance 2023			3,568,000	3,546,000	3,546,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,958,000	2,936,000	2,936,000
A0125P	Ad-hoc Relief Allowance 2025				1,329,000	1,462,000
A01270	Others			1,655,000		3,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**124,000**	**124,000**
A01289	Teaching Allowance			125,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY (Semis Code - 405030345)**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL PANHWAR COLONY (Semis Code - 405030345)				**30,346,000**	**25,558,000**	**35,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,589,000**	**15,353,000**	**17,229,000**
A011	**TOTAL PAY**		**18**	**18**	**6,818,000**	**7,201,000**	**7,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,084,000**	**2,303,000**	**2,271,000**
A01101	Total Basic Pay Of Officer		5	5	2,084,000	2,303,000	2,271,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,108,000		1,130,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,734,000**	**4,898,000**	**5,198,000**
A01151	Total Basic Pay Other Staff		13	13	4,734,000	4,898,000	5,198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,800,000		1,976,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	489,000		537,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	489,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	489,000		537,000
M022	MALHI	(BPS-01)	1	1	489,000		537,000
N003	NAIB QASID	(BPS-01)	2	2	489,000		537,000
A012	**TOTAL ALLOWANCES**				**7,771,000**	**8,152,000**	**9,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,715,000**	**8,102,000**	**9,710,000**
A01202	House Rent Allowance				441,000	453,000	453,000
A01203	Conveyance Allowance				488,000	512,000	512,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				282,000	288,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)**					
A0124R	Ad-Hoc Relief Allowance-2022			615,000	631,000	631,000
A0124S	Differential Allowance			1,356,000	1,390,000	1,390,000
A0124X	Adhoc Relief Allowance 2023			2,089,000	2,200,000	2,200,000
A0125E	Adhoc Relief Allowance-2024			1,731,000	1,790,000	1,790,000
A0125P	Ad-hoc Relief Allowance 2025				816,000	898,000
A01270	Others			690,000		1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,000**	**50,000**
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0380 GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)			**14,689,000**	**17,839,000**	**17,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,401,000**	**13,938,000**	**17,559,000**
A011	**TOTAL PAY**		**16**	**16**	**7,274,000**	**6,549,000**	**8,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,232,000**	**1,212,000**	**3,415,000**
A01101	Total Basic Pay Of Officer		4	4	3,232,000	1,094,000	3,297,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,256,000		2,301,000
A01102	Personal pay					118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,042,000**	**5,337,000**	**4,903,000**
A01151	Total Basic Pay Other Staff		12	12	4,042,000	5,337,000	4,903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,775,000		1,949,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	320,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		400,000
M022	MALHI	(BPS-01)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	505,000		554,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000
A012	**TOTAL ALLOWANCES**				**6,127,000**	**7,389,000**	**9,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,064,000**	**7,328,000**	**9,180,000**
A01202	House Rent Allowance				291,000	345,000	345,000
A01203	Conveyance Allowance				410,000	472,000	472,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)**					
A01217	Medical Allowance			181,000	220,000	220,000
A01233	Unattractive Area Allowance				19,000	19,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			466,000	587,000	587,000
A0124S	Differential Allowance			1,019,000	1,278,000	1,278,000
A0124X	Adhoc Relief Allowance 2023			1,616,000	2,009,000	2,009,000
A0125E	Adhoc Relief Allowance-2024			1,317,000	1,633,000	1,633,000
A0125P	Ad-hoc Relief Allowance 2025				752,000	827,000
A01270	Others			751,000		1,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**61,000**	**61,000**
A01289	Teaching Allowance			63,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0381 GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)					
GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)			**13,501,000**	**14,024,000**	**17,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,984,000**	**21,425,000**	**29,431,000**
A011	**TOTAL PAY**		**22**	**23**	**13,494,000**	**10,342,000**	**15,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,134,000**	**6,446,000**	**5,557,000**
A01101	Total Basic Pay Of Officer		6	6	4,896,000	6,423,000	5,534,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,866,000		2,923,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				238,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**8,360,000**	**3,896,000**	**9,883,000**
A01151	Total Basic Pay Other Staff		16	17	8,318,000	3,885,000	9,872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,339,000		2,568,000
D154	DRAWING TEACHER	(BPS-14)	1		316,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	1,217,000		1,876,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,745,000		1,916,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	293,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	901,000		989,000
M022	MALHI	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	476,000		523,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)**					
A01152	Personal pay			42,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**9,490,000**	**11,083,000**	**13,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,395,000**	**10,755,000**	**13,892,000**
A01202	House Rent Allowance			527,000	616,000	616,000
A01203	Conveyance Allowance			563,000	637,000	637,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			264,000	305,000	305,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			716,000	874,000	874,000
A0124S	Differential Allowance			1,543,000	1,878,000	1,878,000
A0124X	Adhoc Relief Allowance 2023			2,428,000	2,919,000	2,919,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,004,000	2,400,000	2,400,000
A0125P	Ad-hoc Relief Allowance 2025				1,107,000	1,218,000
A01270	Others			1,332,000		3,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**328,000**	**99,000**
A01274	Medical Charges				229,000	
A01289	Teaching Allowance			95,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)				**23,084,000**	**21,511,000**	**29,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,666,000**	**24,706,000**	**24,864,000**
A011	**TOTAL PAY**		**20**	**19**	**7,641,000**	**11,934,000**	**9,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,166,000**	**6,524,000**	**3,537,000**
A01101	Total Basic Pay Of Officer		4	4	2,851,000	6,166,000	3,179,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,875,000		1,913,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**4,475,000**	**5,410,000**	**5,978,000**
A01151	Total Basic Pay Other Staff		16	15	4,436,000	5,394,000	5,962,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		323,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,174,000		1,289,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	300,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	613,000		673,000
M022	MALHI	(BPS-01)	1	1	373,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	181,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)**					
A01152	Personal pay			39,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**11,025,000**	**12,772,000**	**15,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,966,000**	**12,682,000**	**15,259,000**
A01202	House Rent Allowance			582,000	705,000	705,000
A01203	Conveyance Allowance			554,000	751,000	751,000
A0120D	Integrated Allowance			11,000	19,000	19,000
A01217	Medical Allowance			318,000	380,000	380,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			905,000	1,170,000	1,170,000
A0124S	Differential Allowance			1,967,000	2,249,000	2,249,000
A0124X	Adhoc Relief Allowance 2023			2,973,000	3,346,000	3,346,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,489,000	2,795,000	2,795,000
A0125P	Ad-hoc Relief Allowance 2025				1,262,000	1,388,000
A01270	Others			1,160,000		2,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**90,000**	**90,000**
A01289	Teaching Allowance			59,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)**					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)				**18,766,000**	**25,392,000**	**24,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM (Semis Code - 405020424)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,184,000**	**23,047,000**	**29,754,000**
A011	**TOTAL PAY**		**22**	**22**	**13,816,000**	**11,093,000**	**14,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,372,000**	**3,161,000**	**5,412,000**
A01101	Total Basic Pay Of Officer		6	6	5,293,000	3,148,000	5,399,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,263,000		3,328,000
A01102	Personal pay				79,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,444,000**	**7,932,000**	**9,523,000**
A01151	Total Basic Pay Other Staff		16	16	8,433,000	7,930,000	9,521,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,207,000		1,325,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,408,000		1,546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	899,000		987,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,070,000		1,175,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	779,000		855,000
M022	MALHI	(BPS-01)	1	1	277,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,077,000		1,183,000
S008	SANITARY WORKER	(BPS-01)	2	2	774,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM (Semis Code - 405020424)**					
A01152	Personal pay			11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**12,368,000**	**11,954,000**	**14,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,280,000**	**11,867,000**	**14,732,000**
A01202	House Rent Allowance			642,000	634,000	634,000
A01203	Conveyance Allowance			660,000	639,000	639,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			370,000	361,000	361,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,008,000	993,000	993,000
A0124S	Differential Allowance			2,191,000	2,134,000	2,134,000
A0124X	Adhoc Relief Allowance 2023			3,314,000	3,267,000	3,267,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,702,000	2,637,000	2,637,000
A0125P	Ad-hoc Relief Allowance 2025				1,191,000	1,310,000
A01270	Others			1,379,000		2,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**87,000**	**87,000**
A01289	Teaching Allowance			88,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0385 GOVERNMENT HIGH SCHOOL AHMED DAL KGM (Semis Code - 405020424)					
A03902 Printing and Publication			1,000	1,000	1,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL AHMED DAL KGM (Semis Code - 405020424)			**26,284,000**	**23,133,000**	**29,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,182,000	61,176,000	60,989,000
A011	**TOTAL PAY**		51	50	19,197,000	28,942,000	21,886,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	7,174,000	4,798,000	7,269,000
A01101	Total Basic Pay Of Officer		7	7	7,108,000	4,779,000	7,250,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,074,000		4,155,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,058,000		2,099,000
A01102	Personal pay				66,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		44	43	12,023,000	24,144,000	14,617,000
A01151	Total Basic Pay Other Staff		44	43	12,023,000	24,144,000	14,617,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	894,000		982,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,547,000		1,699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,199,000		2,415,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	909,000		998,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,650,000		1,812,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,650,000		1,812,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	538,000		591,000
M022	MALHI	(BPS-01)	1	1	170,000		400,000
N003	NAIB QASID	(BPS-01)	5	5	1,009,000		1,108,000
S008	SANITARY WORKER	(BPS-01)	2	2	344,000		800,000
A012	**TOTAL ALLOWANCES**				**31,985,000**	**32,234,000**	**39,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,697,000**	**31,899,000**	**38,768,000**
A01201	Senior Post Allowance				6,000	16,000	16,000
A01202	House Rent Allowance				1,709,000	1,552,000	1,552,000
A01203	Conveyance Allowance				2,005,000	1,954,000	1,954,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				872,000	864,000	864,000
A01224	Entertainment Allowance				3,000	7,000	7,000
A01228	Orderly Allowance				117,000	310,000	310,000
A01238	Charge Allowance				2,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,532,000	2,540,000	2,540,000
A0124S	Differential Allowance				5,475,000	5,502,000	5,502,000
A0124X	Adhoc Relief Allowance 2023				8,590,000	8,693,000	8,693,000
A0125E	Adhoc Relief Allowance-2024				7,011,000	7,126,000	7,126,000
A0125P	Ad-hoc Relief Allowance 2025					3,283,000	3,611,000
A01270	Others				3,330,000		6,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**335,000**	**335,000**
A01289	Teaching Allowance				288,000	335,000	335,000
A03	**TOTAL OPERATING EXPENSES**				**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)**					
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)				**51,282,000**	**61,262,000**	**61,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,159,000**	**13,731,000**	**18,354,000**
A011	**TOTAL PAY**		**19**	**19**	**9,487,000**	**6,742,000**	**9,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,580,000**	**597,000**	**2,341,000**
A01101	Total Basic Pay Of Officer		4	4	3,580,000	597,000	2,341,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		1,550,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,907,000**	**6,145,000**	**6,939,000**
A01151	Total Basic Pay Other Staff		15	15	5,907,000	6,136,000	6,930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,728,000		1,897,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	344,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	515,000		565,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	344,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	515,000		565,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		446,000
M022	MALHI	(BPS-01)	1	1	406,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	823,000		904,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		446,000
A01152	Personal pay					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)**					
A012	**TOTAL ALLOWANCES**			**6,672,000**	**6,989,000**	**9,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,597,000**	**6,909,000**	**8,994,000**
A01202	House Rent Allowance			329,000	439,000	439,000
A01203	Conveyance Allowance			456,000	513,000	513,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			236,000	247,000	247,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			489,000	536,000	536,000
A0124S	Differential Allowance			1,094,000	1,168,000	1,168,000
A0124X	Adhoc Relief Allowance 2023			1,750,000	1,805,000	1,805,000
A0125E	Adhoc Relief Allowance-2024			1,443,000	1,505,000	1,505,000
A0125P	Ad-hoc Relief Allowance 2025				684,000	752,000
A01270	Others			788,000		2,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**80,000**	**80,000**
A01289	Teaching Allowance			75,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)**					
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)				**16,259,000**	**13,817,000**	**18,454,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,165,000**	**10,682,000**	**14,936,000**
A011	**TOTAL PAY**		**16**	**15**	**6,450,000**	**4,915,000**	**7,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,095,000**	**1,722,000**	**2,407,000**
A01101	Total Basic Pay Of Officer		4	4	2,095,000	1,722,000	2,407,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,119,000		1,141,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,355,000**	**3,193,000**	**5,415,000**
A01151	Total Basic Pay Other Staff		12	11	4,355,000	3,193,000	5,415,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	207,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		207,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,264,000		2,486,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	846,000		929,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	186,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	282,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		400,000
A012	**TOTAL ALLOWANCES**				**5,715,000**	**5,767,000**	**7,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,646,000**	**5,695,000**	**7,042,000**
A01202	House Rent Allowance				373,000	370,000	370,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)**					
A01203	Conveyance Allowance			412,000	409,000	409,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			190,000	189,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			428,000	426,000	426,000
A0124S	Differential Allowance			953,000	947,000	947,000
A0124X	Adhoc Relief Allowance 2023			1,484,000	1,473,000	1,473,000
A0125E	Adhoc Relief Allowance-2024			1,232,000	1,229,000	1,229,000
A0125P	Ad-hoc Relief Allowance 2025				569,000	626,000
A01270	Others			513,000		1,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**72,000**	**72,000**
A01289	Teaching Allowance			69,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**98,000**	**85,000**	**98,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**15,000**	**2,000**	**15,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		13,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0388 GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)					
GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)			**12,263,000**	**10,767,000**	**15,034,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL (Semis Code - 405040281)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,188,000**	**18,342,000**	**26,139,000**
A011	**TOTAL PAY**		**20**	**20**	**11,109,000**	**9,069,000**	**13,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,701,000**	**2,552,000**	**8,165,000**
A01101	Total Basic Pay Of Officer		4	4	7,694,000	2,505,000	8,118,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,982,000		6,102,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,712,000		1,746,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				7,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,408,000**	**6,517,000**	**5,687,000**
A01151	Total Basic Pay Other Staff		16	16	3,408,000	6,517,000	5,687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,080,000		1,186,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	269,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	235,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	235,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	186,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	304,000		800,000
M022	MALHI	(BPS-01)	1	1	151,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	456,000		501,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL (Semis Code - 405040281)**					
A012	**TOTAL ALLOWANCES**			**9,079,000**	**9,273,000**	**12,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,018,000**	**9,198,000**	**12,212,000**
A01202	House Rent Allowance			489,000	637,000	637,000
A01203	Conveyance Allowance			537,000	567,000	567,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			285,000	297,000	297,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			685,000	719,000	719,000
A0124S	Differential Allowance			1,504,000	1,560,000	1,560,000
A0124X	Adhoc Relief Allowance 2023			2,337,000	2,418,000	2,418,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,934,000	2,047,000	2,047,000
A0125P	Ad-hoc Relief Allowance 2025				927,000	1,020,000
A01270	Others			1,220,000		2,921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**75,000**	**75,000**
A01289	Teaching Allowance			61,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL (Semis Code - 405040281)**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL (Semis Code - 405040281)				**20,288,000**	**18,428,000**	**26,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS (Semis Code - 405020421)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,737,000**	**7,233,000**	**11,457,000**
A011	**TOTAL PAY**		**13**	**13**	**4,954,000**	**3,360,000**	**6,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,184,000**	**49,000**	**2,515,000**
A01101	Total Basic Pay Of Officer		4	4	2,125,000	39,000	2,505,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,149,000		1,172,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			337,000
A01102	Personal pay				59,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,770,000**	**3,311,000**	**3,904,000**
A01151	Total Basic Pay Other Staff		9	9	2,770,000	3,311,000	3,904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,370,000		1,504,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		400,000
A012	**TOTAL ALLOWANCES**				**4,783,000**	**3,873,000**	**5,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,748,000**	**3,826,000**	**4,991,000**
A01202	House Rent Allowance				234,000	245,000	245,000
A01203	Conveyance Allowance				309,000	310,000	310,000
A0120D	Integrated Allowance				6,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS (Semis Code - 405020421)**					
A01217	Medical Allowance			161,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			347,000	270,000	270,000
A0124S	Differential Allowance			769,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023			1,207,000	1,005,000	1,005,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			982,000	838,000	838,000
A0125P	Ad-hoc Relief Allowance 2025				384,000	422,000
A01270	Others			732,000		1,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**47,000**	**47,000**
A01289	Teaching Allowance			35,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**84,000**	**97,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**15,000**	**2,000**	**15,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		13,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS (Semis Code - 405020421)				**9,834,000**	**7,317,000**	**11,554,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO (Semis Code - 405020413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,848,000**	**22,401,000**	**27,571,000**
A011	**TOTAL PAY**		**25**	**24**	**11,779,000**	**10,644,000**	**13,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,203,000**	**4,743,000**	**4,758,000**
A01101	Total Basic Pay Of Officer		5	5	3,962,000	4,703,000	4,718,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,986,000		3,046,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			676,000
A01102	Personal pay				241,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**7,576,000**	**5,901,000**	**8,457,000**
A01151	Total Basic Pay Other Staff		20	19	7,431,000	5,773,000	8,329,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		439,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	938,000		1,030,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,387,000		2,621,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	330,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	494,000		542,000
M022	MALHI	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,217,000		1,336,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO (Semis Code - 405020413)**					
A01152	Personal pay			145,000	128,000	128,000
A012	**TOTAL ALLOWANCES**			**13,069,000**	**11,757,000**	**14,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,961,000**	**11,594,000**	**14,193,000**
A01202	House Rent Allowance			825,000	624,000	624,000
A01203	Conveyance Allowance			800,000	722,000	722,000
A0120D	Integrated Allowance			24,000	19,000	19,000
A01217	Medical Allowance			377,000	336,000	336,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,050,000	948,000	948,000
A0124S	Differential Allowance			2,277,000	2,064,000	2,064,000
A0124X	Adhoc Relief Allowance 2023			3,459,000	3,177,000	3,177,000
A0125E	Adhoc Relief Allowance-2024			2,817,000	2,538,000	2,538,000
A0125P	Ad-hoc Relief Allowance 2025				1,162,000	1,278,000
A01270	Others			1,330,000		2,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**163,000**	**163,000**
A01289	Teaching Allowance			108,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**86,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**16,000**	**2,000**	**16,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			14,000		14,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO (Semis Code - 405020413)**					
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO (Semis Code - 405020413)				**24,948,000**	**22,487,000**	**27,671,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI (Semis Code - 406031075)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,887,000**	**110,322,000**	**162,950,000**
A011	**TOTAL PAY**		**87**	**88**	**82,579,000**	**52,662,000**	**88,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**38,690,000**	**27,577,000**	**39,807,000**
A01101	Total Basic Pay Of Officer		33	34	38,638,000	27,451,000	39,681,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,556,000		5,667,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	3,410,000		3,478,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	25,461,000		25,970,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	656,000		669,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,429,000		1,458,000
A01102	Personal pay				52,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**43,889,000**	**25,085,000**	**48,445,000**
A01151	Total Basic Pay Other Staff		54	54	43,784,000	25,045,000	48,405,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,779,000		3,051,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,347,000		2,577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	20,889,000		22,936,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,663,000		6,218,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI (Semis Code - 406031075)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	971,000		1,066,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	494,000		542,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,350,000		1,482,000
C167	COOK	(BPS-02)	5	5	2,911,000		3,196,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,242,000		1,364,000
M022	MALHI	(BPS-01)	2	2	1,122,000		1,232,000
N003	NAIB QASID	(BPS-01)	2	2	864,000		949,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,996,000		2,192,000
A01152	Personal pay				105,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**64,308,000**	**57,660,000**	**74,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,661,000**	**57,004,000**	**74,042,000**
A01202	House Rent Allowance				3,787,000	3,349,000	3,349,000
A01203	Conveyance Allowance				3,555,000	3,406,000	3,406,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,670,000	1,568,000	1,568,000
A01224	Entertainment Allowance				5,000	5,000	5,000
A01226	Computer Allowance				28,000	25,000	25,000
A01228	Orderly Allowance				194,000	32,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	135,000	135,000
A01233	Unattractive Area Allowance				1,284,000	1,236,000	1,236,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,058,000	4,517,000	4,517,000
A0124S	Differential Allowance				10,895,000	10,198,000	10,198,000
A0124X	Adhoc Relief Allowance 2023				16,523,000	14,878,000	14,878,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				13,556,000	12,102,000	12,102,000
A0125P	Ad-hoc Relief Allowance 2025					5,533,000	6,086,000
A01270	Others				6,981,000		16,485,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0277	**GHS MITHI (Semis Code - 406031075)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**647,000**	**656,000**	**656,000**
A01289	Teaching Allowance			647,000	656,000	656,000
A03	**TOTAL OPERATING EXPENSES**			**1,074,000**	**665,000**	**1,074,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**422,000**	**13,000**	**422,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**360,000**
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			90,000	90,000	90,000
GHS MITHI (Semis Code - 406031075)				**147,961,000**	**110,987,000**	**164,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY (Semis Code - 406031074)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,416,000**	**78,867,000**	**99,931,000**
A011	**TOTAL PAY**		**58**	**62**	**46,340,000**	**37,779,000**	**49,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**25,072,000**	**20,703,000**	**25,391,000**
A01101	Total Basic Pay Of Officer		29	29	24,888,000	20,697,000	25,385,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,469,000		2,518,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	19,569,000		19,960,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,109,000		1,131,000
A01102	Personal pay				184,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**33**	**21,268,000**	**17,076,000**	**23,826,000**
A01151	Total Basic Pay Other Staff		29	33	21,214,000	17,067,000	23,817,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,371,000		1,505,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,183,000		3,495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	15	7,745,000		8,774,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,939,000		3,227,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		505,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,595,000		1,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY (Semis Code - 406031074)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	403,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	368,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,967,000		2,160,000
S008	SANITARY WORKER	(BPS-01)	1	1	381,000		400,000
A01152	Personal pay				54,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**50,076,000**	**41,088,000**	**50,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,570,000**	**40,644,000**	**50,270,000**
A01202	House Rent Allowance				2,848,000	2,225,000	2,225,000
A01203	Conveyance Allowance				2,940,000	2,422,000	2,422,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				18,000	20,000	20,000
A01217	Medical Allowance				1,254,000	1,008,000	1,008,000
A01226	Computer Allowance				47,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	118,000	118,000
A01233	Unattractive Area Allowance				1,110,000	889,000	889,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,041,000	3,257,000	3,257,000
A0124S	Differential Allowance				8,660,000	6,990,000	6,990,000
A0124X	Adhoc Relief Allowance 2023				13,128,000	10,817,000	10,817,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,644,000	8,813,000	8,813,000
A0125P	Ad-hoc Relief Allowance 2025					4,045,000	4,450,000
A01270	Others				4,772,000		9,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**506,000**	**444,000**	**444,000**
A01289	Teaching Allowance				506,000	444,000	444,000
A03	**TOTAL OPERATING EXPENSES**				**814,000**	**407,000**	**814,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY (Semis Code - 406031074)**					
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**420,000**	**13,000**	**420,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			407,000		407,000
A039	**TOTAL GENERAL**			**329,000**	**329,000**	**329,000**
A03901	Stationery			117,000	117,000	117,000
A03902	Printing and Publication			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			63,000	63,000	63,000
AMAR JAGDEST MALANI GBHS NORTH COLONY (Semis Code - 406031074)				**97,230,000**	**79,274,000**	**100,745,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0279	**GHS FAKIR SULAEMAN CHANDIO (Semis Code - 406031081)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,679,000**	**22,859,000**	**32,896,000**
A011	**TOTAL PAY**		**25**	**25**	**16,197,000**	**10,949,000**	**17,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,760,000**	**3,958,000**	**7,159,000**
A01101	Total Basic Pay Of Officer		6	6	6,436,000	3,904,000	7,105,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	5,460,000		5,569,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,437,000**	**6,991,000**	**10,535,000**
A01151	Total Basic Pay Other Staff		19	19	9,437,000	6,991,000	10,535,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,543,000		1,574,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,015,000		1,114,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	636,000		698,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,133,000		2,342,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,109,000		1,218,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	378,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	463,000		508,000
S008	SANITARY WORKER	(BPS-01)	2	2	593,000		651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0279	**GHS FAKIR SULAEMAN CHANDIO (Semis Code - 406031081)**					
A012	**TOTAL ALLOWANCES**			**14,482,000**	**11,910,000**	**15,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,360,000**	**11,814,000**	**15,106,000**
A01202	House Rent Allowance			927,000	620,000	620,000
A01203	Conveyance Allowance			896,000	749,000	749,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			396,000	338,000	338,000
A01233	Unattractive Area Allowance			312,000	278,000	278,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,128,000	918,000	918,000
A0124S	Differential Allowance			2,424,000	1,988,000	1,988,000
A0124X	Adhoc Relief Allowance 2023			3,704,000	3,149,000	3,149,000
A0125E	Adhoc Relief Allowance-2024			2,963,000	2,594,000	2,594,000
A0125P	Ad-hoc Relief Allowance 2025				1,175,000	1,293,000
A01270	Others			1,601,000		3,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**96,000**	**96,000**
A01289	Teaching Allowance			122,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**222,000**	**440,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**231,000**	**13,000**	**231,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			218,000		218,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0279	**GHS FAKIR SULAEMAN CHANDIO (Semis Code - 406031081)**					
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			62,000	62,000	62,000
GHS FAKIR SULAEMAN CHANDIO (Semis Code - 406031081)				**31,119,000**	**23,081,000**	**33,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0281	**GHS Saleh Janjhi (Semis Code - 406031080)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,507,000	21,411,000	28,290,000
A011	**TOTAL PAY**		20	19	13,347,000	9,774,000	13,620,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	6,254,000	1,651,000	6,224,000
A01101	Total Basic Pay Of Officer		8	8	6,071,000	1,620,000	6,193,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,041,000		4,122,000
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	11	7,093,000	8,123,000	7,396,000
A01151	Total Basic Pay Other Staff		12	11	7,026,000	8,031,000	7,304,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	369,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		369,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	698,000		766,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,008,000		2,205,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		648,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	702,000		771,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		523,000
C089	CHOWKIDAR	(BPS-01)	1	1	433,000		475,000
N003	NAIB QASID	(BPS-01)	2	2	948,000		1,041,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,000		475,000
A01152	Personal pay				67,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0281	**GHS Saleh Janjhi (Semis Code - 406031080)**					
A012	**TOTAL ALLOWANCES**			**12,160,000**	**11,637,000**	**14,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,049,000**	**11,524,000**	**14,557,000**
A01202	House Rent Allowance			544,000	526,000	526,000
A01203	Conveyance Allowance			706,000	688,000	688,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			314,000	295,000	295,000
A01233	Unattractive Area Allowance			256,000	240,000	240,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			946,000	900,000	900,000
A0124S	Differential Allowance			2,069,000	2,008,000	2,008,000
A0124X	Adhoc Relief Allowance 2023			3,230,000	3,147,000	3,147,000
A0125E	Adhoc Relief Allowance-2024			2,620,000	2,533,000	2,533,000
A0125P	Ad-hoc Relief Allowance 2025				1,159,000	1,275,000
A01270	Others			1,335,000		2,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**113,000**	**113,000**
A01289	Teaching Allowance			111,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**209,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**123,000**	**13,000**	**123,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**176,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0281 GHS Saleh Janjhi (Semis Code - 406031080)					
A03906 Uniforms and Protective Clothing			29,000	29,000	29,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			60,000	60,000	60,000
GHS Saleh Janjhi (Semis Code - 406031080)			**25,826,000**	**21,620,000**	**28,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR (Semis Code - 406020938)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,657,000**	**68,720,000**	**83,963,000**
A011	**TOTAL PAY**		**51**	**50**	**37,694,000**	**32,808,000**	**40,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**22,657,000**	**18,540,000**	**23,187,000**
A01101	Total Basic Pay Of Officer		19	19	22,657,000	18,464,000	23,111,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,343,000		3,410,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,680,000		2,734,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	16,249,000		16,574,000
A01102	Personal pay					76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**15,037,000**	**14,268,000**	**16,973,000**
A01151	Total Basic Pay Other Staff		32	31	15,013,000	14,247,000	16,952,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,484,000		1,629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,360,000		1,493,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,622,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,893,000		4,275,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	689,000		757,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR (Semis Code - 406020938)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	341,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,045,000		1,147,000
C167	COOK	(BPS-02)	2	2	1,056,000		1,159,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
M022	MALHI	(BPS-01)	2	2	783,000		860,000
N003	NAIB QASID	(BPS-01)	1	1	553,000		607,000
S008	SANITARY WORKER	(BPS-01)	2	2	769,000		844,000
A01152	Personal pay				24,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**38,963,000**	**35,912,000**	**43,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,586,000**	**35,571,000**	**43,462,000**
A01202	House Rent Allowance				2,251,000	1,942,000	1,942,000
A01203	Conveyance Allowance				2,102,000	1,989,000	1,989,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				990,000	929,000	929,000
A01226	Computer Allowance				9,000	17,000	17,000
A01233	Unattractive Area Allowance				740,000	712,000	712,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,116,000	2,876,000	2,876,000
A0124S	Differential Allowance				6,683,000	6,188,000	6,188,000
A0124X	Adhoc Relief Allowance 2023				10,220,000	9,578,000	9,578,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				8,351,000	7,758,000	7,758,000
A0125P	Ad-hoc Relief Allowance 2025					3,565,000	3,922,000
A01270	Others				4,101,000		7,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**377,000**	**341,000**	**341,000**
A01289	Teaching Allowance				377,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR (Semis Code - 406020938)**					
A03	**TOTAL OPERATING EXPENSES**			**794,000**	**579,000**	**794,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**229,000**	**14,000**	**229,000**
A03302	Water			14,000	14,000	14,000
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**277,000**	**277,000**	**277,000**
A03901	Stationery			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			102,000	102,000	102,000
QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR (Semis Code - 406020938)				**77,451,000**	**69,299,000**	**84,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0283	**GHS Mitho Dabhro (Semis Code - 406020941)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,926,000**	**17,859,000**	**22,815,000**
A011	**TOTAL PAY**		**23**	**22**	**9,994,000**	**8,170,000**	**10,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,036,000**	**1,858,000**	**5,832,000**
A01101	Total Basic Pay Of Officer		9	9	5,036,000	1,858,000	5,832,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	4	4,060,000		4,141,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**4,958,000**	**6,312,000**	**4,878,000**
A01151	Total Basic Pay Other Staff		14	13	4,857,000	6,190,000	4,756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	248,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		821,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	604,000		663,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	248,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	476,000		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	389,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	567,000		623,000
N003	NAIB QASID	(BPS-01)	2	2	716,000		786,000
S008	SANITARY WORKER	(BPS-01)	2	2	511,000		561,000
A01152	Personal pay				101,000	122,000	122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0283	**GHS Mitho Dabhro (Semis Code - 406020941)**					
A012	**TOTAL ALLOWANCES**			**11,932,000**	**9,689,000**	**12,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,852,000**	**9,637,000**	**12,053,000**
A01202	House Rent Allowance			567,000	466,000	466,000
A01203	Conveyance Allowance			670,000	556,000	556,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			300,000	258,000	258,000
A01233	Unattractive Area Allowance			252,000	209,000	209,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			921,000	758,000	758,000
A0124S	Differential Allowance			2,013,000	1,668,000	1,668,000
A0124X	Adhoc Relief Allowance 2023			3,094,000	2,611,000	2,611,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,544,000	2,126,000	2,126,000
A0125P	Ad-hoc Relief Allowance 2025				970,000	1,067,000
A01270	Others			1,472,000		2,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**52,000**	**52,000**
A01289	Teaching Allowance			80,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**227,000**	**227,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**177,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0283	**GHS Mitho Dabhro (Semis Code - 406020941)**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000
GHS Mitho Dabhro (Semis Code - 406020941)				**22,153,000**	**18,086,000**	**23,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0284	**GHS Verhar (Semis Code - 406020942)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,541,000**	**19,338,000**	**28,741,000**
A011	**TOTAL PAY**		**28**	**26**	**15,590,000**	**9,173,000**	**15,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,945,000**	**5,916,000**	**7,579,000**
A01101	Total Basic Pay Of Officer		10	10	6,945,000	5,916,000	7,579,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	5,402,000		5,510,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			495,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	567,000		578,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**8,645,000**	**3,257,000**	**7,779,000**
A01151	Total Basic Pay Other Staff		18	16	8,645,000	3,248,000	7,770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,139,000		
D154	DRAWING TEACHER	(BPS-14)	1		576,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,175,000		3,486,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	282,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		523,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	419,000		460,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	342,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	662,000		727,000
M022	MALHI	(BPS-01)	1	1	323,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	699,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	552,000		606,000
A01152	Personal pay					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0284	**GHS Verhar (Semis Code - 406020942)**					
A012	**TOTAL ALLOWANCES**			**12,951,000**	**10,165,000**	**13,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,793,000**	**10,044,000**	**13,262,000**
A01202	House Rent Allowance			729,000	574,000	574,000
A01203	Conveyance Allowance			728,000	557,000	557,000
A01207	Washing Allowance			23,000	4,000	4,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			340,000	270,000	270,000
A01233	Unattractive Area Allowance			269,000	205,000	205,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,034,000	817,000	817,000
A0124S	Differential Allowance			2,238,000	1,772,000	1,772,000
A0124X	Adhoc Relief Allowance 2023			3,370,000	2,669,000	2,669,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,726,000	2,164,000	2,164,000
A0125P	Ad-hoc Relief Allowance 2025				996,000	1,096,000
A01270	Others			1,316,000		3,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**121,000**	**121,000**
A01289	Teaching Allowance			158,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**219,000**	**219,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**174,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0284 GHS Verhar (Semis Code - 406020942)					
A03906 Uniforms and Protective Clothing			45,000	45,000	45,000
A03942 Cost of Other Stores			12,000	12,000	12,000
A03970 Others			40,000	40,000	40,000
GHS Verhar (Semis Code - 406020942)			**28,760,000**	**19,557,000**	**28,960,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0285	**GHS Bhukrio (Semis Code - 406020946)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,720,000**	**22,466,000**	**36,001,000**
A011	**TOTAL PAY**		**25**	**24**	**20,364,000**	**10,656,000**	**20,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,737,000**	**3,284,000**	**7,892,000**
A01101	Total Basic Pay Of Officer		7	7	7,737,000	3,284,000	7,892,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,761,000		6,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**12,627,000**	**7,372,000**	**12,118,000**
A01151	Total Basic Pay Other Staff		18	17	12,595,000	7,338,000	12,084,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,589,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,538,000		1,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,365,000		3,695,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,310,000		2,536,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		484,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	880,000		966,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		625,000
C089	CHOWKIDAR	(BPS-01)	2	2	921,000		1,011,000
M022	MALHI	(BPS-01)	1	1	569,000		625,000
N003	NAIB QASID	(BPS-01)	1	1	413,000		453,000
A01152	Personal pay				32,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**13,356,000**	**11,810,000**	**15,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,256,000**	**11,722,000**	**15,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0285	**GHS Bhukrio (Semis Code - 406020946)**					
A01202	House Rent Allowance			698,000	649,000	649,000
A01203	Conveyance Allowance			821,000	752,000	752,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			391,000	357,000	357,000
A01233	Unattractive Area Allowance			281,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022			1,020,000	907,000	907,000
A0124S	Differential Allowance			2,219,000	1,998,000	1,998,000
A0124X	Adhoc Relief Allowance 2023			3,391,000	3,106,000	3,106,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,802,000	2,519,000	2,519,000
A0125P	Ad-hoc Relief Allowance 2025				1,149,000	1,264,000
A01270	Others			1,615,000		4,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**88,000**	**88,000**
A01289	Teaching Allowance			100,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**162,000**	**217,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**68,000**	**13,000**	**68,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0285 GHS Bhukrio (Semis Code - 406020946)					
GHS Bhukrio (Semis Code - 406020946)			**33,937,000**	**22,628,000**	**36,218,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0286	**GHS Khetlari (Semis Code - 406020944)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,974,000**	**16,869,000**	**23,885,000**
A011	**TOTAL PAY**		**17**	**16**	**13,241,000**	**8,136,000**	**12,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,352,000**	**4,505,000**	**4,207,000**
A01101	Total Basic Pay Of Officer		6	6	4,111,000	4,491,000	4,193,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	723,000		737,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,010,000		2,050,000
A01102	Personal pay				241,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**8,889,000**	**3,631,000**	**8,130,000**
A01151	Total Basic Pay Other Staff		11	10	8,889,000	3,618,000	8,117,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,517,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,264,000		1,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,459,000		1,602,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,786,000		1,961,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	719,000		789,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,129,000		1,240,000
N003	NAIB QASID	(BPS-01)	1	1	671,000		737,000
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		400,000
A01152	Personal pay					13,000	13,000
A012	**TOTAL ALLOWANCES**				**9,733,000**	**8,733,000**	**11,548,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0286	**GHS Khetlari (Semis Code - 406020944)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,528,000**	**8,561,000**	**11,376,000**
A01202	House Rent Allowance			525,000	470,000	470,000
A01203	Conveyance Allowance			564,000	485,000	485,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			224,000	200,000	200,000
A01226	Computer Allowance			5,000	1,000	1,000
A01233	Unattractive Area Allowance			219,000	188,000	188,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			759,000	692,000	692,000
A0124S	Differential Allowance			1,635,000	1,492,000	1,492,000
A0124X	Adhoc Relief Allowance 2023			2,489,000	2,296,000	2,296,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,058,000	1,882,000	1,882,000
A0125P	Ad-hoc Relief Allowance 2025				847,000	932,000
A01270	Others			1,039,000		2,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**172,000**	**172,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**254,000**	**171,000**	**254,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**104,000**	**21,000**	**104,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0286 GHS Khetlari (Semis Code - 406020944)					
A03906 Uniforms and Protective Clothing			19,000	19,000	19,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			40,000	40,000	40,000
GHS Khetlari (Semis Code - 406020944)			**23,228,000**	**17,040,000**	**24,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0288	**GHS Gurrabah (Semis Code - 406020943)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,763,000**	**23,203,000**	**32,687,000**
A011	**TOTAL PAY**		**20**	**20**	**15,677,000**	**10,750,000**	**16,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,210,000**	**1,508,000**	**8,368,000**
A01101	Total Basic Pay Of Officer		7	7	7,889,000	1,178,000	8,047,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,913,000		7,051,000
A01102	Personal pay				321,000	330,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,467,000**	**9,242,000**	**8,212,000**
A01151	Total Basic Pay Other Staff		13	13	7,449,000	9,210,000	8,180,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	544,000		597,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,016,000		1,116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,804,000		1,981,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	731,000		803,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		446,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		623,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	489,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		486,000
N003	NAIB QASID	(BPS-01)	2	2	1,020,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	1	1	429,000		471,000
A01152	Personal pay				18,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**14,086,000**	**12,453,000**	**16,107,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0288	**GHS Gurrabah (Semis Code - 406020943)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,930,000**	**12,313,000**	**15,967,000**
A01202	House Rent Allowance			633,000	576,000	576,000
A01203	Conveyance Allowance			848,000	771,000	771,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			322,000	295,000	295,000
A01233	Unattractive Area Allowance			288,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022			1,048,000	971,000	971,000
A0124S	Differential Allowance			2,274,000	2,106,000	2,106,000
A0124X	Adhoc Relief Allowance 2023			3,724,000	3,420,000	3,420,000
A0125E	Adhoc Relief Allowance-2024			2,922,000	2,666,000	2,666,000
A0125P	Ad-hoc Relief Allowance 2025				1,233,000	1,356,000
A01270	Others			1,858,000		3,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**140,000**	**140,000**
A01289	Teaching Allowance			156,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**184,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**90,000**	**35,000**	**90,000**
A03302	Water			35,000	35,000	35,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0288 GHS Gurrabah (Semis Code - 406020943)					
GHS Gurrabah (Semis Code - 406020943)			**30,002,000**	**23,387,000**	**32,926,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0291	**GHS Aklyoon (Semis Code - 406011462)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,839,000**	**19,347,000**	**25,786,000**
A011	**TOTAL PAY**		**16**	**16**	**11,284,000**	**8,992,000**	**12,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,179,000**	**2,764,000**	**6,116,000**
A01101	Total Basic Pay Of Officer		6	6	5,077,000	2,637,000	5,989,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,841,000		3,918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	260,000		265,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				102,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,105,000**	**6,228,000**	**6,880,000**
A01151	Total Basic Pay Other Staff		10	10	6,105,000	6,218,000	6,870,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,323,000		1,453,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,917,000		2,105,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	446,000		490,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	416,000		457,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	586,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	321,000		400,000
A01152	Personal pay					10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0291	**GHS Aklyoon (Semis Code - 406011462)**					
A012	**TOTAL ALLOWANCES**			**11,555,000**	**10,355,000**	**12,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,461,000**	**10,278,000**	**12,713,000**
A01202	House Rent Allowance			564,000	510,000	510,000
A01203	Conveyance Allowance			795,000	667,000	667,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			300,000	282,000	282,000
A01233	Unattractive Area Allowance			273,000	238,000	238,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			859,000	806,000	806,000
A0124S	Differential Allowance			1,855,000	1,759,000	1,759,000
A0124X	Adhoc Relief Allowance 2023			2,947,000	2,747,000	2,747,000
A0125E	Adhoc Relief Allowance-2024			2,403,000	2,231,000	2,231,000
A0125P	Ad-hoc Relief Allowance 2025				1,021,000	1,123,000
A01270	Others			1,448,000		2,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**77,000**	**77,000**
A01289	Teaching Allowance			94,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**149,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**130,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0291 GHS Aklyoon (Semis Code - 406011462)					
A03970 Others			40,000	40,000	40,000
GHS Aklyoon (Semis Code - 406011462)			**22,988,000**	**19,496,000**	**25,935,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0292	**GHS Sakrio (Semis Code - 406011472)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,922,000**	**20,700,000**	**34,933,000**
A011	**TOTAL PAY**		**27**	**27**	**19,206,000**	**9,845,000**	**20,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,139,000**	**3,042,000**	**11,681,000**
A01101	Total Basic Pay Of Officer		9	9	11,113,000	2,966,000	11,605,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,645,000		4,738,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	6,468,000		6,597,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				26,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,067,000**	**6,803,000**	**8,468,000**
A01151	Total Basic Pay Other Staff		18	18	7,983,000	6,793,000	8,458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		316,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		316,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	3,137,000		3,714,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,245,000		1,367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	408,000		448,000
C089	CHOWKIDAR	(BPS-01)	1	1	392,000		400,000
M022	MALHI	(BPS-01)	1	1	369,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	846,000		929,000
S008	SANITARY WORKER	(BPS-01)	1	1	369,000		400,000
A01152	Personal pay				84,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0292	**GHS Sakrio (Semis Code - 406011472)**					
A012	**TOTAL ALLOWANCES**			**12,716,000**	**10,855,000**	**14,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,603,000**	**10,742,000**	**14,671,000**
A01202	House Rent Allowance			589,000	556,000	556,000
A01203	Conveyance Allowance			665,000	618,000	618,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			321,000	283,000	283,000
A01233	Unattractive Area Allowance			250,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022			953,000	862,000	862,000
A0124S	Differential Allowance			2,094,000	1,904,000	1,904,000
A0124X	Adhoc Relief Allowance 2023			3,218,000	2,874,000	2,874,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,665,000	2,332,000	2,332,000
A0125P	Ad-hoc Relief Allowance 2025				1,088,000	1,197,000
A01270	Others			1,837,000		3,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01289	Teaching Allowance			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**207,000**	**207,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**188,000**	**188,000**	**188,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0292 GHS Sakrio (Semis Code - 406011472)					
A03942 Cost of Other Stores			17,000	17,000	17,000
A03970 Others			63,000	63,000	63,000
GHS Sakrio (Semis Code - 406011472)			**32,129,000**	**20,907,000**	**35,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0294	**GHS Tardos (Semis Code - 406011473)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,135,000**	**17,194,000**	**24,259,000**
A011	**TOTAL PAY**		**20**	**20**	**11,163,000**	**7,932,000**	**12,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,962,000**	**450,000**	**5,602,000**
A01101	Total Basic Pay Of Officer		6	6	4,962,000	450,000	5,602,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	3,986,000		4,066,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,201,000**	**7,482,000**	**6,728,000**
A01151	Total Basic Pay Other Staff		14	14	6,201,000	7,482,000	6,728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	443,000		486,000
D154	DRAWING TEACHER	(BPS-14)	1	1	497,000		546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,103,000		3,407,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	443,000		486,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	382,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	382,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		400,000
A012	**TOTAL ALLOWANCES**				**9,972,000**	**9,262,000**	**11,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,866,000**	**9,168,000**	**11,835,000**
A01202	House Rent Allowance				521,000	501,000	501,000
A01203	Conveyance Allowance				692,000	674,000	674,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0294	**GHS Tardos (Semis Code - 406011473)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			300,000	293,000	293,000
A01233	Unattractive Area Allowance			250,000	244,000	244,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	698,000	698,000
A0124S	Differential Allowance			1,586,000	1,580,000	1,580,000
A0124X	Adhoc Relief Allowance 2023			2,484,000	2,335,000	2,335,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,052,000	1,931,000	1,931,000
A0125P	Ad-hoc Relief Allowance 2025				894,000	983,000
A01270	Others			1,235,000		2,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**94,000**	**94,000**
A01289	Teaching Allowance			106,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**160,000**	**160,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**141,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			30,000	30,000	30,000
GHS Tardos (Semis Code - 406011473)				**21,295,000**	**17,354,000**	**24,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR (Semis Code - 406011464)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,480,000**	**16,644,000**	**31,880,000**
A011	**TOTAL PAY**		**24**	**23**	**18,891,000**	**7,968,000**	**19,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**10,829,000**	**4,619,000**	**11,410,000**
A01101	Total Basic Pay Of Officer		7	8	10,770,000	4,543,000	11,334,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,033,000		4,114,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			78,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	6,737,000		6,872,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				59,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**8,062,000**	**3,349,000**	**7,942,000**
A01151	Total Basic Pay Other Staff		17	15	8,062,000	3,331,000	7,924,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		546,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		457,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,944,000		2,135,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	511,000		561,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	546,000		600,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	396,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	662,000		727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR (Semis Code - 406011464)**						
C089	CHOWKIDAR	(BPS-01)	1	1	599,000		658,000
M022	MALHI	(BPS-01)	1	1	599,000		658,000
N003	NAIB QASID	(BPS-01)	1	1	662,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	599,000		658,000
A01152	Personal pay					18,000	18,000
A012	**TOTAL ALLOWANCES**				11,589,000	8,676,000	12,528,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,511,000	8,616,000	12,468,000
A01202	House Rent Allowance				895,000	456,000	456,000
A01203	Conveyance Allowance				622,000	456,000	456,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				332,000	248,000	248,000
A01233	Unattractive Area Allowance				194,000	182,000	182,000
A0124R	Ad-Hoc Relief Allowance-2022				904,000	687,000	687,000
A0124S	Differential Allowance				1,949,000	1,502,000	1,502,000
A0124X	Adhoc Relief Allowance 2023				2,785,000	2,318,000	2,318,000
A0125E	Adhoc Relief Allowance-2024				2,298,000	1,908,000	1,908,000
A0125P	Ad-hoc Relief Allowance 2025					855,000	941,000
A01270	Others				1,526,000		3,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				78,000	60,000	60,000
A01289	Teaching Allowance				78,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**				157,000	157,000	157,000
A032	**TOTAL COMMUNICATIONS**				6,000	6,000	6,000
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR (Semis Code - 406011464)**					
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**126,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			40,000	40,000	40,000
GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR (Semis Code - 406011464)				**30,637,000**	**16,801,000**	**32,037,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0296	**GHS Jesse Jo Par (Semis Code - 406011461)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,238,000**	**22,653,000**	**35,513,000**
A011	**TOTAL PAY**		**27**	**26**	**19,474,000**	**10,385,000**	**19,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,435,000**	**660,000**	**9,488,000**
A01101	Total Basic Pay Of Officer		9	9	9,275,000	633,000	9,461,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,245,000		7,390,000
A01102	Personal pay				160,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**10,039,000**	**9,725,000**	**9,779,000**
A01151	Total Basic Pay Other Staff		18	17	10,018,000	9,684,000	9,738,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,231,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,944,000		4,331,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	439,000		482,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	759,000		833,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	805,000		884,000
N003	NAIB QASID	(BPS-01)	2	2	859,000		943,000
S008	SANITARY WORKER	(BPS-01)	2	2	823,000		904,000
A01152	Personal pay				21,000	41,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0296	**GHS Jesse Jo Par (Semis Code - 406011461)**					
A012	**TOTAL ALLOWANCES**			**12,764,000**	**12,268,000**	**16,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,642,000**	**12,146,000**	**16,124,000**
A01202	House Rent Allowance			605,000	625,000	625,000
A01203	Conveyance Allowance			745,000	773,000	773,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			371,000	378,000	378,000
A01233	Unattractive Area Allowance			281,000	286,000	286,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			932,000	942,000	942,000
A0124S	Differential Allowance			2,041,000	2,103,000	2,103,000
A0124X	Adhoc Relief Allowance 2023			3,186,000	3,205,000	3,205,000
A0125E	Adhoc Relief Allowance-2024			2,655,000	2,627,000	2,627,000
A0125P	Ad-hoc Relief Allowance 2025				1,189,000	1,308,000
A01270	Others			1,806,000		3,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**122,000**	**122,000**
A01289	Teaching Allowance			122,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**200,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0296 GHS Jesse Jo Par (Semis Code - 406011461)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			91,000	91,000	91,000
GHS Jesse Jo Par (Semis Code - 406011461)			**32,438,000**	**22,853,000**	**35,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0297	**GHS Mehran Vero (Semis Code - 406011467)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,610,000**	**16,293,000**	**27,338,000**
A011	**TOTAL PAY**		**24**	**24**	**14,702,000**	**7,876,000**	**15,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,602,000**	**1,100,000**	**7,004,000**
A01101	Total Basic Pay Of Officer		8	8	6,602,000	1,100,000	7,004,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	4,572,000		4,663,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,100,000**	**6,776,000**	**8,896,000**
A01151	Total Basic Pay Other Staff		16	16	8,093,000	6,766,000	8,886,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	540,000		593,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,814,000		3,090,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	441,000		484,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	549,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	540,000		593,000
M022	MALHI	(BPS-01)	1	1	540,000		593,000
N003	NAIB QASID	(BPS-01)	2	2	1,217,000		1,336,000
S008	SANITARY WORKER	(BPS-01)	1	1	540,000		593,000
A01152	Personal pay				7,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0297	**GHS Mehran Vero (Semis Code - 406011467)**					
A012	**TOTAL ALLOWANCES**			**8,908,000**	**8,417,000**	**11,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,827,000**	**8,300,000**	**11,321,000**
A01202	House Rent Allowance			422,000	432,000	432,000
A01203	Conveyance Allowance			643,000	659,000	659,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			276,000	278,000	278,000
A01233	Unattractive Area Allowance			220,000	222,000	222,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			611,000	606,000	606,000
A0124S	Differential Allowance			1,352,000	1,379,000	1,379,000
A0124X	Adhoc Relief Allowance 2023			2,186,000	2,132,000	2,132,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,818,000	1,761,000	1,761,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	902,000
A01270	Others			1,284,000		2,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**117,000**	**117,000**
A01289	Teaching Allowance			81,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**171,000**	**171,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**152,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0297	**GHS Mehran Vero (Semis Code - 406011467)**					
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000
GHS Mehran Vero (Semis Code - 406011467)				**23,781,000**	**16,464,000**	**27,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0298	**GHS Kheme Jo Par (Semis Code - 406011469)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,551,000**	**31,046,000**	**43,878,000**
A011	**TOTAL PAY**		**37**	**37**	**20,964,000**	**14,295,000**	**22,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,818,000**	**1,128,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		8	8	7,666,000	1,103,000	7,987,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,622,000		2,674,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	5,044,000		5,145,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			168,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**13,146,000**	**13,167,000**	**14,628,000**
A01151	Total Basic Pay Other Staff		29	29	13,141,000	13,157,000	14,618,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	373,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,136,000		6,737,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,462,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	396,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		523,000
C089	CHOWKIDAR	(BPS-01)	2	2	552,000		606,000
M022	MALHI	(BPS-01)	1	1	436,000		479,000
N003	NAIB QASID	(BPS-01)	2	2	1,085,000		1,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0298	**GHS Kheme Jo Par (Semis Code - 406011469)**						
S008	SANITARY WORKER	(BPS-01)	2	2	909,000		998,000
A01152	Personal pay				5,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**19,587,000**	**16,751,000**	**21,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,418,000**	**16,594,000**	**21,081,000**
A01202	House Rent Allowance				1,249,000	902,000	902,000
A01203	Conveyance Allowance				1,343,000	1,144,000	1,144,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				636,000	514,000	514,000
A0122N	Special Conveyance Allowance to Disbaled Employees				96,000	72,000	72,000
A01233	Unattractive Area Allowance				463,000	404,000	404,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,515,000	1,251,000	1,251,000
A0124S	Differential Allowance				3,306,000	2,741,000	2,741,000
A0124X	Adhoc Relief Allowance 2023				5,008,000	4,355,000	4,355,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,022,000	3,553,000	3,553,000
A0125P	Ad-hoc Relief Allowance 2025					1,647,000	1,812,000
A01270	Others				1,763,000		4,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**157,000**	**157,000**
A01289	Teaching Allowance				169,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**				**189,000**	**189,000**	**189,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**13,000**	**13,000**	**13,000**
A03302	Water				13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0298	**GHS Kheme Jo Par (Semis Code - 406011469)**					
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			59,000	59,000	59,000
GHS Kheme Jo Par (Semis Code - 406011469)				**40,740,000**	**31,235,000**	**44,067,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0299	**GHS Charnore (Semis Code - 406011474)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,228,000**	**12,516,000**	**22,511,000**
A011	**TOTAL PAY**		**24**	**23**	**12,966,000**	**5,887,000**	**13,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,285,000**	**1,310,000**	**7,701,000**
A01101	Total Basic Pay Of Officer		10	10	7,285,000	1,310,000	7,701,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	5,255,000		5,360,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,681,000**	**4,577,000**	**5,522,000**
A01151	Total Basic Pay Other Staff		14	13	5,681,000	4,577,000	5,522,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,251,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	876,000		962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,394,000		1,531,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	259,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	342,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		400,000
M022	MALHI	(BPS-01)	1	1	314,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	573,000		629,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		400,000
A012	**TOTAL ALLOWANCES**				**7,262,000**	**6,629,000**	**9,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,212,000**	**6,563,000**	**9,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0299	**GHS Charnore (Semis Code - 406011474)**					
A01202	House Rent Allowance			386,000	358,000	358,000
A01203	Conveyance Allowance			519,000	483,000	483,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			201,000	184,000	184,000
A01233	Unattractive Area Allowance			166,000	154,000	154,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			560,000	499,000	499,000
A0124S	Differential Allowance			1,121,000	1,081,000	1,081,000
A0124X	Adhoc Relief Allowance 2023			1,714,000	1,740,000	1,740,000
A0125E	Adhoc Relief Allowance-2024			1,398,000	1,404,000	1,404,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	725,000
A01270	Others			1,138,000		2,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**66,000**	**66,000**
A01289	Teaching Allowance			50,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**212,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**21,000**	**21,000**	**21,000**
A03302	Water			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**185,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			68,000	68,000	68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0299 GHS Charnore (Semis Code - 406011474)					
GHS Charnore (Semis Code - 406011474)			**20,440,000**	**12,728,000**	**22,723,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot (Semis Code - 406031079)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,040,000**	**19,487,000**	**31,567,000**
A011	**TOTAL PAY**		**33**	**32**	**17,355,000**	**9,016,000**	**17,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,679,000**	**2,717,000**	**9,031,000**
A01101	Total Basic Pay Of Officer		13	13	8,572,000	2,699,000	9,013,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	622,000		634,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	803,000		819,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	5,117,000		5,219,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**8,676,000**	**6,299,000**	**8,517,000**
A01151	Total Basic Pay Other Staff		20	19	8,664,000	6,275,000	8,493,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,220,000		1,340,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,046,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,668,000		1,831,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	352,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	656,000		720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot (Semis Code - 406031079)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	369,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	433,000		475,000
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		400,000
M022	MALHI	(BPS-01)	1	1	391,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	408,000		448,000
S008	SANITARY WORKER	(BPS-01)	1	1	391,000		400,000
A01152	Personal pay				12,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**12,685,000**	**10,471,000**	**14,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,588,000**	**10,383,000**	**13,931,000**
A01202	House Rent Allowance				960,000	539,000	539,000
A01203	Conveyance Allowance				860,000	725,000	725,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				382,000	306,000	306,000
A01226	Computer Allowance				13,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	63,000	63,000
A01233	Unattractive Area Allowance				258,000	259,000	259,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				987,000	796,000	796,000
A0124S	Differential Allowance				2,134,000	1,787,000	1,787,000
A0124X	Adhoc Relief Allowance 2023				3,223,000	2,697,000	2,697,000
A0125E	Adhoc Relief Allowance-2024				2,625,000	2,195,000	2,195,000
A0125P	Ad-hoc Relief Allowance 2025					1,012,000	1,113,000
A01270	Others				1,102,000		3,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**88,000**	**88,000**
A01289	Teaching Allowance				97,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**				**358,000**	**222,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0301	**GGHS Islamkot (Semis Code - 406031079)**					
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**149,000**	**13,000**	**149,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			59,000	59,000	59,000
GGHS Islamkot (Semis Code - 406031079)				**30,398,000**	**19,709,000**	**31,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0304	**GHS Liakharo (Semis Code - 406020940)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,031,000**	**37,511,000**	**40,761,000**
A011	**TOTAL PAY**		**45**	**44**	**13,671,000**	**17,305,000**	**16,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,290,000**	**1,114,000**	**4,376,000**
A01101	Total Basic Pay Of Officer		7	7	4,290,000	1,114,000	4,376,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,880,000		1,918,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,008,000		2,048,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**9,381,000**	**16,191,000**	**11,701,000**
A01151	Total Basic Pay Other Staff		38	37	9,326,000	16,125,000	11,635,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	648,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	601,000		660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,101,000		1,209,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,313,000		1,442,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,411,000		2,647,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	300,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	321,000		800,000
N003	NAIB QASID	(BPS-01)	5	5	802,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo (Semis Code - 406020940)**					
A01152	Personal pay			55,000	66,000	66,000
A012	**TOTAL ALLOWANCES**			**25,360,000**	**20,206,000**	**24,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,139,000**	**19,998,000**	**24,476,000**
A01202	House Rent Allowance			1,421,000	966,000	966,000
A01203	Conveyance Allowance			1,563,000	1,304,000	1,304,000
A01207	Washing Allowance			13,000	12,000	12,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			719,000	563,000	563,000
A01233	Unattractive Area Allowance			553,000	477,000	477,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,029,000	1,532,000	1,532,000
A0124S	Differential Allowance			4,401,000	3,356,000	3,356,000
A0124X	Adhoc Relief Allowance 2023			6,720,000	5,370,000	5,370,000
A0125E	Adhoc Relief Allowance-2024			5,462,000	4,383,000	4,383,000
A0125P	Ad-hoc Relief Allowance 2025				2,011,000	2,212,000
A01270	Others			2,233,000		4,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**208,000**	**208,000**
A01289	Teaching Allowance			221,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**162,000**	**217,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**76,000**	**21,000**	**76,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**135,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo (Semis Code - 406020940)**					
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			50,000	50,000	50,000
GHS Liakharo (Semis Code - 406020940)				**39,248,000**	**37,673,000**	**40,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0305	**GBHS ROOPLO KOLHI THARPARKAR (Semis Code - 406040642)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,855,000**	**23,509,000**	**27,741,000**
A011	**TOTAL PAY**		**24**	**22**	**11,546,000**	**11,054,000**	**12,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,811,000**	**5,290,000**	**5,771,000**
A01101	Total Basic Pay Of Officer		6	6	4,738,000	5,161,000	5,642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	4,123,000		4,205,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**6,735,000**	**5,764,000**	**6,957,000**
A01151	Total Basic Pay Other Staff		18	16	6,730,000	5,763,000	6,956,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		323,000		
D154	DRAWING TEACHER	(BPS-14)	1		323,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,320,000		3,645,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	719,000		789,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	529,000		581,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	675,000		741,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000
A01152	Personal pay				5,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0305	**GBHS ROOPLO KOLHI THARPARKAR (Semis Code - 406040642)**					
A012	**TOTAL ALLOWANCES**			**12,309,000**	**12,455,000**	**15,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,182,000**	**12,320,000**	**14,878,000**
A01202	House Rent Allowance			666,000	698,000	698,000
A01203	Conveyance Allowance			763,000	790,000	790,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			382,000	395,000	395,000
A01233	Unattractive Area Allowance			281,000	290,000	290,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			952,000	958,000	958,000
A0124S	Differential Allowance			2,081,000	2,194,000	2,194,000
A0124X	Adhoc Relief Allowance 2023			3,245,000	3,208,000	3,208,000
A0125E	Adhoc Relief Allowance-2024			2,642,000	2,595,000	2,595,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000	1,300,000
A01270	Others			1,158,000		2,440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**135,000**	**135,000**
A01289	Teaching Allowance			127,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**196,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**68,000**	**13,000**	**68,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**177,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0305	**GBHS ROOPLO KOLHI THARPARKAR (Semis Code - 406040642)**					
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			51,000	51,000	51,000
GBHS ROOPLO KOLHI THARPARKAR (Semis Code - 406040642)				**24,106,000**	**23,705,000**	**27,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0306	**GHS Koya Anwar Nohri (Semis Code - 406040651)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,709,000**	**15,069,000**	**20,268,000**
A011	**TOTAL PAY**		**24**	**23**	**9,215,000**	**7,173,000**	**10,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,418,000**	**569,000**	**3,729,000**
A01101	Total Basic Pay Of Officer		6	6	3,386,000	564,000	3,724,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,410,000		2,458,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				32,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**5,797,000**	**6,604,000**	**6,493,000**
A01151	Total Basic Pay Other Staff		18	17	5,797,000	6,604,000	6,493,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	304,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		304,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,103,000		3,407,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	304,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	502,000		551,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	487,000		535,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**9,494,000**	**7,896,000**	**10,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,447,000**	**7,862,000**	**10,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0306	**GHS Koya Anwar Nohri (Semis Code - 406040651)**					
A01202	House Rent Allowance			469,000	426,000	426,000
A01203	Conveyance Allowance			645,000	577,000	577,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	19,000	19,000
A01217	Medical Allowance			298,000	282,000	282,000
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A01233	Unattractive Area Allowance			232,000	213,000	213,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			703,000	589,000	589,000
A0124S	Differential Allowance			1,534,000	1,356,000	1,356,000
A0124X	Adhoc Relief Allowance 2023			2,488,000	2,005,000	2,005,000
A0125E	Adhoc Relief Allowance-2024			1,955,000	1,599,000	1,599,000
A0125P	Ad-hoc Relief Allowance 2025				733,000	806,000
A01270	Others			1,106,000		2,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**34,000**	**34,000**
A01289	Teaching Allowance			47,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**35,000**	**35,000**	**35,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**21,000**	**21,000**	**21,000**
A03302	Water			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0306 GHS Koya Anwar Nohri (Semis Code - 406040651)					
GHS Koya Anwar Nohri (Semis Code - 406040651)			**18,744,000**	**15,104,000**	**20,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0307	**GHS Kantio (Semis Code - 406011465)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,879,000**	**27,438,000**	**45,238,000**
A011	**TOTAL PAY**		**37**	**37**	**23,717,000**	**12,750,000**	**25,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**12,767,000**	**3,118,000**	**13,201,000**
A01101	Total Basic Pay Of Officer		9	9	12,660,000	3,100,000	13,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,156,000		5,259,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	7,168,000		7,311,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,950,000**	**9,632,000**	**12,484,000**
A01151	Total Basic Pay Other Staff		28	28	10,950,000	9,632,000	12,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	373,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,741,000		3,010,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	373,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,387,000		2,621,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	313,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,085,000		1,191,000
N003	NAIB QASID	(BPS-01)	3	3	1,046,000		1,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0307	**GHS Kantio (Semis Code - 406011465)**						
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		400,000
A012	**TOTAL ALLOWANCES**				**23,162,000**	**14,688,000**	**19,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,944,000**	**14,531,000**	**19,396,000**
A01202	House Rent Allowance				1,147,000	737,000	737,000
A01203	Conveyance Allowance				1,455,000	1,039,000	1,039,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				31,000	20,000	20,000
A01217	Medical Allowance				658,000	435,000	435,000
A0122N	Special Conveyance Allowance to Disbaled Employees				246,000	63,000	63,000
A01233	Unattractive Area Allowance				520,000	360,000	360,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,772,000	1,090,000	1,090,000
A0124S	Differential Allowance				3,834,000	2,371,000	2,371,000
A0124X	Adhoc Relief Allowance 2023				5,927,000	3,851,000	3,851,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,886,000	3,125,000	3,125,000
A0125P	Ad-hoc Relief Allowance 2025					1,434,000	1,577,000
A01270	Others				2,456,000		4,722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**157,000**	**157,000**
A01289	Teaching Allowance				218,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**				**239,000**	**170,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**82,000**	**13,000**	**82,000**
A03302	Water				13,000	13,000	13,000
A03303	Electricity				69,000		69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio (Semis Code - 406011465)**					
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**126,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			40,000	40,000	40,000
GHS Kantio (Semis Code - 406011465)				**47,118,000**	**27,608,000**	**45,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0308	**GHS Vowari Dora (Semis Code - 406011471)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,573,000**	**10,168,000**	**16,649,000**
A011	**TOTAL PAY**		**18**	**17**	**10,155,000**	**4,704,000**	**9,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,824,000**	**1,537,000**	**2,832,000**
A01101	Total Basic Pay Of Officer		4	4	2,766,000	1,527,000	2,822,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,454,000		1,483,000
A01102	Personal pay				58,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**7,331,000**	**3,167,000**	**6,285,000**
A01151	Total Basic Pay Other Staff		14	13	7,307,000	3,163,000	6,281,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,174,000		1,289,000
D154	DRAWING TEACHER	(BPS-14)	1		1,725,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	870,000		955,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,277,000		1,402,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	341,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	515,000		565,000
C089	CHOWKIDAR	(BPS-01)	2	2	492,000		540,000
N003	NAIB QASID	(BPS-01)	2	2	665,000		730,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				24,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0308	**GHS Vowari Dora (Semis Code - 406011471)**					
A012	**TOTAL ALLOWANCES**			**8,418,000**	**5,464,000**	**7,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,357,000**	**5,430,000**	**7,498,000**
A01202	House Rent Allowance			443,000	259,000	259,000
A01203	Conveyance Allowance			456,000	345,000	345,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			234,000	168,000	168,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			178,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022			670,000	406,000	406,000
A0124S	Differential Allowance			1,461,000	895,000	895,000
A0124X	Adhoc Relief Allowance 2023			2,245,000	1,436,000	1,436,000
A0125E	Adhoc Relief Allowance-2024			1,849,000	1,175,000	1,175,000
A0125P	Ad-hoc Relief Allowance 2025				538,000	592,000
A01270	Others			765,000		2,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**34,000**	**34,000**
A01289	Teaching Allowance			61,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**161,000**	**161,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**25,000**	**25,000**	**25,000**
A03302	Water			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**130,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0308	**GHS Vowari Dora (Semis Code - 406011471)**					
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
GHS Vowari Dora (Semis Code - 406011471)				**18,734,000**	**10,329,000**	**16,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0309	**GHS Phulrabah (Semis Code - 406011475)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,350,000**	**16,674,000**	**23,119,000**
A011	**TOTAL PAY**		**19**	**18**	**10,930,000**	**7,722,000**	**11,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,934,000**	**2,461,000**	**2,896,000**
A01101	Total Basic Pay Of Officer		3	3	2,827,000	2,449,000	2,884,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,851,000		1,888,000
A01102	Personal pay				107,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**7,996,000**	**5,261,000**	**9,024,000**
A01151	Total Basic Pay Other Staff		16	15	7,996,000	5,261,000	9,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	342,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		342,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,795,000		3,069,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,318,000		2,545,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	280,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	642,000		705,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000
A012	**TOTAL ALLOWANCES**				**9,420,000**	**8,952,000**	**11,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,339,000**	**8,876,000**	**11,123,000**
A01202	House Rent Allowance				487,000	490,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0309	**GHS Phulrabah (Semis Code - 406011475)**					
A01203	Conveyance Allowance			603,000	618,000	618,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			298,000	295,000	295,000
A01233	Unattractive Area Allowance			217,000	227,000	227,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			724,000	687,000	687,000
A0124S	Differential Allowance			1,582,000	1,565,000	1,565,000
A0124X	Adhoc Relief Allowance 2023			2,460,000	2,278,000	2,278,000
A0125E	Adhoc Relief Allowance-2024			2,054,000	1,868,000	1,868,000
A0125P	Ad-hoc Relief Allowance 2025				830,000	913,000
A01270	Others			882,000		2,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**76,000**	**76,000**
A01289	Teaching Allowance			81,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**1,535,000**	**1,480,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**300,000**	**245,000**	**300,000**
A03302	Water			245,000	245,000	245,000
A03303	Electricity			55,000		55,000
A039	**TOTAL GENERAL**			**1,229,000**	**1,229,000**	**1,229,000**
A03901	Stationery			298,000	298,000	298,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			359,000	359,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0309	**GHS Phulrabah (Semis Code - 406011475)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**263,000**	**263,000**
A13201	Furniture and Fixture			263,000	263,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GHS Phulrabah (Semis Code - 406011475)				**22,463,000**	**18,732,000**	**25,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0310	**GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,333,000**	**11,697,000**	**19,606,000**
A011	**TOTAL PAY**		**18**	**16**	**10,697,000**	**5,135,000**	**10,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,363,000**	**1,888,000**	**3,431,000**
A01101	Total Basic Pay Of Officer		3	3	3,363,000	1,888,000	3,431,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,387,000		2,435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**7,334,000**	**3,247,000**	**7,408,000**
A01151	Total Basic Pay Other Staff		15	13	7,334,000	3,236,000	7,397,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		365,000		
D154	DRAWING TEACHER	(BPS-14)	1		365,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,967,000		2,160,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,902,000		2,088,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		816,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	594,000		652,000
C089	CHOWKIDAR	(BPS-01)	1	1	313,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	802,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay					11,000	11,000
A012	**TOTAL ALLOWANCES**				**7,636,000**	**6,562,000**	**8,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,594,000**	**6,525,000**	**8,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0310	**GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)**					
A01202	House Rent Allowance			390,000	350,000	350,000
A01203	Conveyance Allowance			437,000	391,000	391,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			225,000	203,000	203,000
A01233	Unattractive Area Allowance			175,000	154,000	154,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			566,000	502,000	502,000
A0124S	Differential Allowance			1,245,000	1,105,000	1,105,000
A0124X	Adhoc Relief Allowance 2023			1,947,000	1,727,000	1,727,000
A0125E	Adhoc Relief Allowance-2024			1,633,000	1,439,000	1,439,000
A0125P	Ad-hoc Relief Allowance 2025				649,000	714,000
A01270	Others			967,000		2,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**37,000**	**37,000**
A01289	Teaching Allowance			42,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0310 GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)					
GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)			**18,462,000**	**11,826,000**	**19,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0311	**GHS Piloo (Semis Code - 406040643)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,642,000**	**13,303,000**	**20,747,000**
A011	**TOTAL PAY**		**19**	**18**	**10,413,000**	**6,041,000**	**11,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,840,000**	**233,000**	**5,632,000**
A01101	Total Basic Pay Of Officer		6	6	4,840,000	233,000	5,632,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,864,000		3,941,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,573,000**	**5,808,000**	**5,583,000**
A01151	Total Basic Pay Other Staff		13	12	5,573,000	5,808,000	5,583,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		466,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	466,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,394,000		1,531,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	491,000		539,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		546,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	779,000		855,000
C089	CHOWKIDAR	(BPS-01)	1	1	376,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	729,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		400,000
A012	**TOTAL ALLOWANCES**				**8,229,000**	**7,262,000**	**9,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,145,000**	**7,193,000**	**9,463,000**
A01202	House Rent Allowance				401,000	363,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0311	**GHS Piloo (Semis Code - 406040643)**					
A01203	Conveyance Allowance			587,000	523,000	523,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			265,000	242,000	242,000
A01233	Unattractive Area Allowance			214,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			584,000	534,000	534,000
A0124S	Differential Allowance			1,293,000	1,179,000	1,179,000
A0124X	Adhoc Relief Allowance 2023			2,073,000	1,878,000	1,878,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,726,000	1,558,000	1,558,000
A0125P	Ad-hoc Relief Allowance 2025				711,000	782,000
A01270	Others			983,000		2,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**69,000**	**69,000**
A01289	Teaching Allowance			84,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**145,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**126,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			49,000	49,000	49,000
GHS Piloo (Semis Code - 406040643)				**18,787,000**	**13,448,000**	**20,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0312	**GHS Bhorilo (Semis Code - 406011463)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,224,000**	**17,577,000**	**22,970,000**
A011	**TOTAL PAY**		**25**	**23**	**11,502,000**	**8,287,000**	**11,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,915,000**	**819,000**	**5,243,000**
A01101	Total Basic Pay Of Officer		6	6	4,789,000	798,000	5,222,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,813,000		3,889,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				126,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**6,587,000**	**7,468,000**	**5,808,000**
A01151	Total Basic Pay Other Staff		19	17	6,587,000	7,468,000	5,808,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		304,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,231,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	916,000		1,006,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	304,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	320,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,125,000		1,235,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	481,000		528,000
C089	CHOWKIDAR	(BPS-01)	2	2	445,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	451,000		495,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0312	**GHS Bhorilo (Semis Code - 406011463)**					
A012	**TOTAL ALLOWANCES**			**9,722,000**	**9,290,000**	**11,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,659,000**	**9,227,000**	**11,856,000**
A01202	House Rent Allowance			465,000	486,000	486,000
A01203	Conveyance Allowance			647,000	672,000	672,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			299,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			245,000	251,000	251,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			672,000	685,000	685,000
A0124S	Differential Allowance			1,474,000	1,508,000	1,508,000
A0124X	Adhoc Relief Allowance 2023			2,351,000	2,410,000	2,410,000
A0125E	Adhoc Relief Allowance-2024			1,931,000	1,948,000	1,948,000
A0125P	Ad-hoc Relief Allowance 2025				876,000	964,000
A01270	Others			1,503,000		2,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**143,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**109,000**	**13,000**	**109,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			96,000		96,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**124,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0312	**GHS Bhorilo (Semis Code - 406011463)**					
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS Bhorilo (Semis Code - 406011463)				**21,463,000**	**18,320,000**	**23,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad (Semis Code - 406020947)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,711,000**	**27,530,000**	**36,640,000**
A011	**TOTAL PAY**	**28**	**28**	**17,134,000**	**12,780,000**	**18,409,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**5,869,000**	**3,791,000**	**5,839,000**
A01101	Total Basic Pay Of Officer	6	6	5,423,000	3,685,000	5,733,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	615,000		627,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	4,808,000		4,904,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			202,000
A01102	Personal pay			446,000	106,000	106,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**11,265,000**	**8,989,000**	**12,570,000**
A01151	Total Basic Pay Other Staff	22	22	11,265,000	8,989,000	12,570,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,382,000		1,517,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	396,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,336,000		1,467,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,889,000		2,074,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	487,000		535,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,589,000		1,745,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	573,000		629,000
C089	CHOWKIDAR (BPS-01)	2	2	544,000		597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0313	**GHS Kot Arbab Mir Muhammad (Semis Code - 406020947)**						
N003	NAIB QASID	(BPS-01)	2	2	559,000		614,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		400,000
A012	**TOTAL ALLOWANCES**				**16,577,000**	**14,750,000**	**18,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,430,000**	**14,624,000**	**18,105,000**
A01202	House Rent Allowance				860,000	848,000	848,000
A01203	Conveyance Allowance				1,015,000	960,000	960,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				467,000	436,000	436,000
A0122N	Special Conveyance Allowance to Disbaled Employees				209,000	143,000	143,000
A01233	Unattractive Area Allowance				340,000	334,000	334,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,294,000	1,117,000	1,117,000
A0124S	Differential Allowance				2,788,000	2,478,000	2,478,000
A0124X	Adhoc Relief Allowance 2023				4,395,000	3,799,000	3,799,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,579,000	3,075,000	3,075,000
A0125P	Ad-hoc Relief Allowance 2025					1,429,000	1,572,000
A01270	Others				1,478,000		3,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**126,000**	**126,000**
A01289	Teaching Allowance				147,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**				**213,000**	**144,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**82,000**	**13,000**	**82,000**
A03302	Water				13,000	13,000	13,000
A03303	Electricity				69,000		69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad (Semis Code - 406020947)**					
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**125,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
GHS Kot Arbab Mir Muhammad (Semis Code - 406020947)				**33,924,000**	**27,674,000**	**36,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0314	**GHS Mokhai (Semis Code - 406040641)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,788,000**	**19,894,000**	**29,094,000**
A011	**TOTAL PAY**		**36**	**35**	**13,775,000**	**8,910,000**	**15,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,465,000**	**511,000**	**4,825,000**
A01101	Total Basic Pay Of Officer		7	7	4,465,000	511,000	4,825,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,435,000		2,484,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**9,310,000**	**8,399,000**	**10,433,000**
A01151	Total Basic Pay Other Staff		29	28	9,271,000	8,354,000	10,388,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		283,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	283,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,994,000		3,287,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	283,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,782,000		1,957,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	451,000		495,000
C089	CHOWKIDAR	(BPS-01)	2	2	416,000		457,000
N003	NAIB QASID	(BPS-01)	2	2	436,000		479,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai (Semis Code - 406040641)**					
A01152	Personal pay			39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**13,013,000**	**10,984,000**	**13,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,920,000**	**10,899,000**	**13,751,000**
A01202	House Rent Allowance			837,000	602,000	602,000
A01203	Conveyance Allowance			949,000	826,000	826,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			458,000	398,000	398,000
A01233	Unattractive Area Allowance			320,000	305,000	305,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			940,000	792,000	792,000
A0124S	Differential Allowance			2,101,000	1,821,000	1,821,000
A0124X	Adhoc Relief Allowance 2023			3,254,000	2,780,000	2,780,000
A0125E	Adhoc Relief Allowance-2024			2,681,000	2,295,000	2,295,000
A0125P	Ad-hoc Relief Allowance 2025				1,052,000	1,157,000
A01270	Others			1,348,000		2,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**85,000**	**85,000**
A01289	Teaching Allowance			93,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**147,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**13,000**
A03302	Water			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai (Semis Code - 406040641)**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			49,000	49,000	49,000
GHS Mokhai (Semis Code - 406040641)				**26,935,000**	**20,041,000**	**29,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0315	**GGHS Mithi West (Semis Code - 406031076)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,770,000**	**31,707,000**	**42,010,000**
A011	**TOTAL PAY**		**31**	**31**	**19,862,000**	**14,609,000**	**20,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,009,000**	**4,656,000**	**8,952,000**
A01101	Total Basic Pay Of Officer		10	10	8,731,000	4,610,000	8,906,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,794,000		7,950,000
A01102	Personal pay				278,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,853,000**	**9,953,000**	**11,881,000**
A01151	Total Basic Pay Other Staff		21	21	10,853,000	9,953,000	11,881,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,240,000		1,362,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,933,000		2,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,872,000		4,251,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	821,000		901,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	518,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	794,000		872,000
C089	CHOWKIDAR	(BPS-01)	1	1	387,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	914,000		1,004,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		400,000
A012	**TOTAL ALLOWANCES**				**18,908,000**	**17,098,000**	**21,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,663,000**	**16,876,000**	**20,955,000**
A01202	House Rent Allowance				977,000	916,000	916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0315	**GGHS Mithi West (Semis Code - 406031076)**					
A01203	Conveyance Allowance			1,270,000	1,200,000	1,200,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	17,000	17,000
A01217	Medical Allowance			531,000	509,000	509,000
A01226	Computer Allowance			9,000	2,000	2,000
A01233	Unattractive Area Allowance			458,000	423,000	423,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,422,000	1,282,000	1,282,000
A0124S	Differential Allowance			3,096,000	2,876,000	2,876,000
A0124X	Adhoc Relief Allowance 2023			4,870,000	4,436,000	4,436,000
A0125E	Adhoc Relief Allowance-2024			4,011,000	3,590,000	3,590,000
A0125P	Ad-hoc Relief Allowance 2025				1,621,000	1,783,000
A01270	Others			1,989,000		3,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**222,000**	**222,000**
A01289	Teaching Allowance			245,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**199,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**123,000**	**13,000**	**123,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			110,000		110,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**155,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0315 GGHS Mithi West (Semis Code - 406031076)					
GGHS Mithi West (Semis Code - 406031076)			**39,079,000**	**31,906,000**	**42,319,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0316	**GGHS Chachro (Semis Code - 406011460)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,371,000**	**14,738,000**	**22,595,000**
A011	**TOTAL PAY**		**27**	**27**	**9,653,000**	**6,721,000**	**12,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,787,000**	**1,468,000**	**4,674,000**
A01101	Total Basic Pay Of Officer		7	8	3,787,000	1,468,000	4,674,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,975,000		2,015,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**5,866,000**	**5,253,000**	**7,899,000**
A01151	Total Basic Pay Other Staff		20	19	5,845,000	5,249,000	7,895,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	238,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		238,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,896,000		3,180,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	238,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	399,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	651,000		715,000
N003	NAIB QASID	(BPS-01)	2	2	191,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0316	**GGHS Chachro (Semis Code - 406011460)**					
A01152	Personal pay			21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**11,718,000**	**8,017,000**	**10,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,514,000**	**7,830,000**	**9,835,000**
A01202	House Rent Allowance			865,000	366,000	366,000
A01203	Conveyance Allowance			747,000	546,000	546,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			20,000	17,000	17,000
A01217	Medical Allowance			321,000	210,000	210,000
A01233	Unattractive Area Allowance			220,000	190,000	190,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			943,000	603,000	603,000
A0124S	Differential Allowance			2,013,000	1,303,000	1,303,000
A0124X	Adhoc Relief Allowance 2023			3,038,000	2,101,000	2,101,000
A0125E	Adhoc Relief Allowance-2024			2,463,000	1,705,000	1,705,000
A0125P	Ad-hoc Relief Allowance 2025				786,000	865,000
A01270	Others			880,000		1,926,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**187,000**	**187,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			97,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**173,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**52,000**	**13,000**	**52,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0316 GGHS Chachro (Semis Code - 406011460)					
A03901 Stationery			62,000	62,000	62,000
A03903 Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			49,000	49,000	49,000
GGHS Chachro (Semis Code - 406011460)			**21,583,000**	**14,911,000**	**22,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR (Semis Code - 406031078)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,897,000**	**45,097,000**	**61,021,000**
A011	**TOTAL PAY**	**45**	**46**	**28,512,000**	**20,966,000**	**31,105,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**16**	**16,274,000**	**7,764,000**	**17,337,000**
A01101	Total Basic Pay Of Officer	15	16	16,189,000	7,750,000	17,323,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,339,000		3,406,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	12	12,538,000		12,789,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	312,000		318,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			540,000
A01102	Personal pay			85,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**12,238,000**	**13,202,000**	**13,768,000**
A01151	Total Basic Pay Other Staff	30	30	12,238,000	13,202,000	13,768,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	445,000		489,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	446,000		490,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	2	826,000		907,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,817,000		5,289,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	826,000		907,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	472,000		518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR (Semis Code - 406031078)**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	807,000		886,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	412,000		452,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,071,000		1,176,000
N003	NAIB QASID	(BPS-01)	2	2	960,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		400,000
A012	**TOTAL ALLOWANCES**				**27,385,000**	**24,131,000**	**29,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,080,000**	**23,389,000**	**29,653,000**
A01202	House Rent Allowance				1,689,000	1,331,000	1,331,000
A01203	Conveyance Allowance				1,769,000	1,538,000	1,538,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				17,000	15,000	15,000
A01217	Medical Allowance				774,000	669,000	669,000
A01226	Computer Allowance				9,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	63,000	63,000
A01233	Unattractive Area Allowance				621,000	554,000	554,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,106,000	1,802,000	1,802,000
A0124S	Differential Allowance				4,566,000	3,962,000	3,962,000
A0124X	Adhoc Relief Allowance 2023				7,027,000	6,173,000	6,173,000
A0125E	Adhoc Relief Allowance-2024				5,763,000	4,994,000	4,994,000
A0125P	Ad-hoc Relief Allowance 2025					2,272,000	2,499,000
A01270	Others				2,680,000		6,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**742,000**	**263,000**
A01274	Medical Charges					479,000	
A01289	Teaching Allowance				305,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**476,000**	**258,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR (Semis Code - 406031078)**					
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**243,000**	**25,000**	**243,000**
A03302	Water			25,000	25,000	25,000
A03303	Electricity			218,000		218,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03901	Stationery			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			72,000	72,000	72,000
GGHS NORTHCOLONY MITHI THARPARKAR (Semis Code - 406031078)				**56,373,000**	**45,355,000**	**61,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI (Semis Code - 406030994)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,992,000**	**23,713,000**	**32,502,000**
A011	**TOTAL PAY**		**24**	**24**	**15,322,000**	**10,967,000**	**16,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,608,000**	**2,201,000**	**8,575,000**
A01101	Total Basic Pay Of Officer		8	8	8,367,000	2,161,000	8,535,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,430,000		7,579,000
A01102	Personal pay				241,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,714,000**	**8,766,000**	**7,528,000**
A01151	Total Basic Pay Other Staff		16	16	6,714,000	8,766,000	7,528,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	397,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	397,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	769,000		844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,359,000		2,590,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	814,000		894,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	374,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		400,000
A012	**TOTAL ALLOWANCES**				**15,670,000**	**12,746,000**	**16,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI (Semis Code - 406030994)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,495,000**	**12,606,000**	**16,259,000**
A01202	House Rent Allowance			830,000	677,000	677,000
A01203	Conveyance Allowance			1,058,000	917,000	917,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			436,000	350,000	350,000
A0122N	Special Conveyance Allowance to Disbaled Employees			219,000	143,000	143,000
A01233	Unattractive Area Allowance			369,000	316,000	316,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,190,000	956,000	956,000
A0124S	Differential Allowance			2,555,000	2,056,000	2,056,000
A0124X	Adhoc Relief Allowance 2023			4,007,000	3,302,000	3,302,000
A0125E	Adhoc Relief Allowance-2024			3,208,000	2,660,000	2,660,000
A0125P	Ad-hoc Relief Allowance 2025				1,224,000	1,346,000
A01270	Others			1,618,000		3,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**140,000**	**140,000**
A01289	Teaching Allowance			175,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**241,000**	**241,000**
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**241,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			192,000	192,000	192,000
GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI (Semis Code - 406030994)				**31,233,000**	**23,954,000**	**32,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI (Semis Code - 406030995)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,195,000**	**32,761,000**	**67,111,000**
A011	**TOTAL PAY**		**40**	**40**	**38,518,000**	**15,169,000**	**41,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**17,851,000**	**4,261,000**	**18,776,000**
A01101	Total Basic Pay Of Officer		8	8	17,782,000	4,163,000	18,678,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,087,000		5,189,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	12,695,000		12,949,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				69,000	98,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**20,667,000**	**10,908,000**	**22,884,000**
A01151	Total Basic Pay Other Staff		32	32	20,643,000	10,904,000	22,880,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,287,000		2,511,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,442,000		2,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,416,000		3,751,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,196,000		2,411,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,250,000		2,471,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	766,000		841,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,484,000		2,727,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	709,000		778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI (Semis Code - 406030995)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	646,000		709,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,168,000		1,282,000
N003	NAIB QASID	(BPS-01)	1	1	650,000		714,000
S008	SANITARY WORKER	(BPS-01)	1	1	678,000		744,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**23,677,000**	**17,592,000**	**25,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,449,000**	**17,416,000**	**25,275,000**
A01202	House Rent Allowance				1,152,000	917,000	917,000
A01203	Conveyance Allowance				1,476,000	1,187,000	1,187,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				648,000	533,000	533,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				115,000	127,000	127,000
A01233	Unattractive Area Allowance				515,000	415,000	415,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,675,000	1,310,000	1,310,000
A0124S	Differential Allowance				3,636,000	2,892,000	2,892,000
A0124X	Adhoc Relief Allowance 2023				5,815,000	4,553,000	4,553,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				4,689,000	3,702,000	3,702,000
A0125P	Ad-hoc Relief Allowance 2025					1,737,000	1,911,000
A01270	Others				3,689,000		7,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**228,000**	**176,000**	**176,000**
A01289	Teaching Allowance				228,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**				**876,000**	**876,000**	**876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI (Semis Code - 406030995)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**624,000**	**624,000**	**624,000**
A03901	Stationery			81,000	81,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			511,000	511,000	511,000
GOVERNMENT HIGH SCHOOL PABUHAR MITHI (Semis Code - 406030995)				**63,071,000**	**33,637,000**	**67,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR (Semis Code - 427010397)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**365,073,000**	**259,830,000**	**372,766,000**
A011	**TOTAL PAY**		**200**	**200**	**213,737,000**	**123,437,000**	**192,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**57,370,000**	**45,413,000**	**58,891,000**
A01101	Total Basic Pay Of Officer		47	47	57,084,000	44,748,000	58,226,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,889,000		3,967,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	7,799,000		7,955,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	7,296,000		7,442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	24,189,000		24,673,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	12,170,000		12,413,000
A01102	Personal pay				286,000	665,000	665,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**156,367,000**	**78,024,000**	**133,515,000**
A01151	Total Basic Pay Other Staff		153	153	155,767,000	77,632,000	133,123,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	12,686,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	15,390,000		16,898,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	8,079,000		8,871,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	29,167,000		32,025,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	10,774,000		11,830,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	7,122,000		7,820,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,729,000		4,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR (Semis Code - 427010397)**						
J053	JUNIOR CLERK	(BPS-11)	5	5	8,305,000		9,119,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	67	67	36,868,000		14,338,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	4,783,000		5,252,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	3,328,000		3,654,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	1,154,000		1,267,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	4,747,000		5,212,000
W016	WATER MAN	(BPS-02)	1	1	1,154,000		1,267,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,530,000		1,680,000
M022	MALHI	(BPS-01)	1	1	1,154,000		1,267,000
N003	NAIB QASID	(BPS-01)	3	3	2,705,000		2,970,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,331,000		2,559,000
A01152	Personal pay				600,000	392,000	392,000
A012	**TOTAL ALLOWANCES**				**151,336,000**	**136,393,000**	**180,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,639,000**	**134,832,000**	**178,799,000**
A01202	House Rent Allowance				7,924,000	6,317,000	6,317,000
A01203	Conveyance Allowance				9,563,000	8,378,000	8,378,000
A01207	Washing Allowance				15,000	12,000	12,000
A0120D	Integrated Allowance				51,000	51,000	51,000
A01217	Medical Allowance				4,421,000	3,675,000	3,675,000
A01226	Computer Allowance				19,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				71,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022				13,682,000	11,014,000	11,014,000
A0124S	Differential Allowance				29,498,000	23,645,000	23,645,000
A0124X	Adhoc Relief Allowance 2023				46,733,000	37,326,000	37,326,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				37,554,000	30,073,000	30,073,000
A0125P	Ad-hoc Relief Allowance 2025					14,060,000	15,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0194	**GBHS KAMBAR (Semis Code - 427010397)**					
A01270	Others					42,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,697,000**	**1,561,000**	**1,561,000**
A01289	Teaching Allowance			1,697,000	1,561,000	1,561,000
A03	**TOTAL OPERATING EXPENSES**			**946,000**	**651,000**	**946,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			197,000	197,000	197,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			65,000	65,000	65,000
GBHS KAMBAR (Semis Code - 427010397)				**366,019,000**	**260,481,000**	**373,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0195	**GBHS BAGODERO (Semis Code - 427010396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,598,000**	**52,937,000**	**88,142,000**
A011	**TOTAL PAY**		**39**	**40**	**47,953,000**	**25,056,000**	**50,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**22,953,000**	**9,118,000**	**22,959,000**
A01101	Total Basic Pay Of Officer		18	19	22,234,000	9,109,000	22,950,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,062,000		5,163,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	7,286,000		7,432,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,877,000		8,035,000
A01102	Personal pay				719,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**25,000,000**	**15,938,000**	**27,582,000**
A01151	Total Basic Pay Other Staff		21	21	24,934,000	15,915,000	27,559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	11,717,000		12,865,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,042,000		4,438,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	3,095,000		3,398,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,189,000		1,306,000
C089	CHOWKIDAR	(BPS-01)	1	1	719,000		789,000
M022	MALHI	(BPS-01)	1	1	719,000		789,000
N003	NAIB QASID	(BPS-01)	3	3	2,172,000		2,385,000
S008	SANITARY WORKER	(BPS-01)	1	1	719,000		789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0195	**GBHS BAGODERO (Semis Code - 427010396)**					
A01152	Personal pay			66,000	23,000	23,000
A012	**TOTAL ALLOWANCES**			**34,645,000**	**27,881,000**	**37,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,382,000**	**27,626,000**	**37,346,000**
A01202	House Rent Allowance			1,808,000	1,310,000	1,310,000
A01203	Conveyance Allowance			1,876,000	1,602,000	1,602,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			45,000	38,000	38,000
A01217	Medical Allowance			877,000	740,000	740,000
A0124R	Ad-Hoc Relief Allowance-2022			2,712,000	2,365,000	2,365,000
A0124S	Differential Allowance			5,958,000	4,899,000	4,899,000
A0124X	Adhoc Relief Allowance 2023			9,091,000	7,641,000	7,641,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,334,000	6,167,000	6,167,000
A0125P	Ad-hoc Relief Allowance 2025				2,857,000	3,143,000
A01270	Others			4,670,000		9,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**255,000**	**255,000**
A01289	Teaching Allowance			263,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**130,000**	**425,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0195 GBHS BAGODERO (Semis Code - 427010396)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			27,000	27,000	27,000
GBHS BAGODERO (Semis Code - 427010396)			**83,023,000**	**53,067,000**	**88,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0196	**GBHS JEAN ABRO (Semis Code - 427010400)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,755,000**	**47,155,000**	**70,296,000**
A011	**TOTAL PAY**		**39**	**39**	**35,874,000**	**23,064,000**	**38,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,914,000**	**13,079,000**	**16,772,000**
A01101	Total Basic Pay Of Officer		18	18	15,701,000	12,321,000	16,014,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,872,000		5,989,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	3,706,000		3,780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,007,000		5,107,000
A01102	Personal pay				213,000	758,000	758,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**19,960,000**	**9,985,000**	**22,061,000**
A01151	Total Basic Pay Other Staff		21	21	19,934,000	9,981,000	22,057,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,285,000		1,411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,358,000		10,275,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,171,000		3,482,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000		461,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,579,000		1,734,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	787,000		864,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,105,000		1,213,000
N003	NAIB QASID	(BPS-01)	2	2	1,105,000		1,213,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				26,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0196	**GBHS JEAN ABRO (Semis Code - 427010400)**					
A012	**TOTAL ALLOWANCES**			**27,881,000**	**24,091,000**	**31,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,676,000**	**23,919,000**	**31,291,000**
A01202	House Rent Allowance			1,526,000	1,241,000	1,241,000
A01203	Conveyance Allowance			1,435,000	1,289,000	1,289,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			689,000	609,000	609,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01238	Charge Allowance			38,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,380,000	2,066,000	2,066,000
A0124S	Differential Allowance			4,888,000	4,339,000	4,339,000
A0124X	Adhoc Relief Allowance 2023			7,437,000	6,465,000	6,465,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			6,003,000	5,387,000	5,387,000
A0125P	Ad-hoc Relief Allowance 2025				2,453,000	2,698,000
A01270	Others			3,228,000		7,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**172,000**	**172,000**
A01289	Teaching Allowance			205,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**398,000**	**103,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0196	**GBHS JEAN ABRO (Semis Code - 427010400)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS JEAN ABRO (Semis Code - 427010400)				**64,153,000**	**47,258,000**	**70,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0197	**GBHS GOGHARO (Semis Code - 427010401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,690,000**	**25,454,000**	**44,167,000**
A011	**TOTAL PAY**		**22**	**22**	**23,991,000**	**12,082,000**	**25,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,208,000**	**6,018,000**	**6,332,000**
A01101	Total Basic Pay Of Officer		9	9	6,208,000	6,018,000	6,332,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	991,000		1,011,000
A119	ASSISTANT	(BPS-16)	1	1	2,215,000		2,259,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,002,000		3,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**17,783,000**	**6,064,000**	**19,525,000**
A01151	Total Basic Pay Other Staff		13	13	17,783,000	6,064,000	19,525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	11,775,000		12,929,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,145,000		1,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,298,000		1,425,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,149,000		1,262,000
C089	CHOWKIDAR	(BPS-01)	1	1	801,000		879,000
N003	NAIB QASID	(BPS-01)	2	2	1,615,000		1,773,000
A012	**TOTAL ALLOWANCES**				**14,699,000**	**13,372,000**	**18,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,602,000**	**13,252,000**	**18,190,000**
A01202	House Rent Allowance				689,000	717,000	717,000
A01203	Conveyance Allowance				710,000	876,000	876,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				379,000	434,000	434,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	1,173,000	1,173,000
A0124S	Differential Allowance				2,449,000	2,332,000	2,332,000
A0124X	Adhoc Relief Allowance 2023				3,785,000	3,432,000	3,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0197	**GBHS GOGHARO (Semis Code - 427010401)**					
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,094,000	2,900,000	2,900,000
A0125P	Ad-hoc Relief Allowance 2025				1,385,000	1,524,000
A01270	Others			2,353,000		4,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**120,000**	**120,000**
A01289	Teaching Allowance			97,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**112,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS GOGHARO (Semis Code - 427010401)				**39,097,000**	**25,566,000**	**44,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA (Semis Code - 427010399)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,078,000**	**79,216,000**	**110,038,000**
A011	**TOTAL PAY**		**87**	**87**	**52,527,000**	**37,095,000**	**56,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**13,885,000**	**12,098,000**	**14,154,000**
A01101	Total Basic Pay Of Officer		18	18	13,871,000	12,093,000	14,149,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,444,000		2,493,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	5,594,000		5,706,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,824,000		3,900,000
A01102	Personal pay				14,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**38,642,000**	**24,997,000**	**42,829,000**
A01151	Total Basic Pay Other Staff		69	69	38,642,000	24,997,000	42,829,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,484,000		1,629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,078,000		2,282,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	384,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,223,000		12,323,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	384,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,623,000		2,880,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	2,468,000		2,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA (Semis Code - 427010399)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	5,270,000		5,786,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	3,082,000		3,384,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	993,000		1,090,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	692,000		760,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,013,000		1,112,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,396,000		1,533,000
M022	MALHI	(BPS-01)	2	2	896,000		984,000
N003	NAIB QASID	(BPS-01)	4	4	2,288,000		2,512,000
S008	SANITARY WORKER	(BPS-01)	2	2	896,000		984,000
A012	**TOTAL ALLOWANCES**				**49,551,000**	**42,121,000**	**53,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,992,000**	**41,595,000**	**52,529,000**
A01202	House Rent Allowance				2,503,000	2,017,000	2,017,000
A01203	Conveyance Allowance				3,118,000	2,771,000	2,771,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				16,000	3,000	3,000
A01217	Medical Allowance				1,373,000	1,195,000	1,195,000
A01226	Computer Allowance				9,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	135,000	135,000
A01238	Charge Allowance				74,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				3,976,000	3,450,000	3,450,000
A0124S	Differential Allowance				8,436,000	7,123,000	7,123,000
A0124X	Adhoc Relief Allowance 2023				13,381,000	11,320,000	11,320,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,861,000	9,222,000	9,222,000
A0125P	Ad-hoc Relief Allowance 2025					4,316,000	4,748,000
A01270	Others				5,182,000		10,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**559,000**	**526,000**	**526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0198	**GBHS CHAJRA (Semis Code - 427010399)**					
A01289	Teaching Allowance			559,000	526,000	526,000
A03	**TOTAL OPERATING EXPENSES**			**902,000**	**607,000**	**902,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**579,000**	**579,000**	**579,000**
A03901	Stationery			194,000	194,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			162,000	162,000	162,000
A03970	Others			198,000	198,000	198,000
GBHS CHAJRA (Semis Code - 427010399)				**102,980,000**	**79,823,000**	**110,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan (Semis Code - 427020191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,241,000**	**76,697,000**	**122,825,000**
A011	**TOTAL PAY**		**59**	**61**	**65,310,000**	**36,873,000**	**69,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**30**	**32,684,000**	**20,545,000**	**33,575,000**
A01101	Total Basic Pay Of Officer		28	30	32,566,000	20,525,000	33,555,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,028,000		5,129,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,036,000		4,117,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	5,752,000		5,867,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	12,721,000		12,975,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,153,000		3,216,000
A01102	Personal pay				118,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**32,626,000**	**16,328,000**	**35,987,000**
A01151	Total Basic Pay Other Staff		31	31	32,553,000	16,316,000	35,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,211,000		1,330,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,571,000		6,117,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	912,000		1,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,449,000		15,865,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,788,000		3,061,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,485,000		1,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan (Semis Code - 427020191)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	737,000		809,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	737,000		809,000
A313	ATTENDANT	(BPS-03)	1	1	518,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	518,000		569,000
C167	COOK	(BPS-02)	1	1	518,000		569,000
W016	WATER MAN	(BPS-02)	1	1	518,000		569,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		569,000
M022	MALHI	(BPS-01)	1	1	518,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	518,000		569,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		569,000
A01152	Personal pay				73,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**45,931,000**	**39,824,000**	**53,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,553,000**	**39,357,000**	**52,796,000**
A01202	House Rent Allowance				2,315,000	2,180,000	2,180,000
A01203	Conveyance Allowance				2,327,000	2,374,000	2,374,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,198,000	1,072,000	1,072,000
A01226	Computer Allowance				19,000	3,000	3,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,622,000	3,197,000	3,197,000
A0124S	Differential Allowance				7,638,000	6,840,000	6,840,000
A0124X	Adhoc Relief Allowance 2023				11,822,000	10,719,000	10,719,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,749,000	8,822,000	8,822,000
A0125P	Ad-hoc Relief Allowance 2025					4,147,000	4,562,000
A01270	Others				6,856,000		13,024,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**378,000**	**467,000**	**467,000**
A01289	Teaching Allowance				378,000	467,000	467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0199	**GBHS Mirokhan (Semis Code - 427020191)**					
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**473,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**193,000**
A03901	Stationery			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			40,000	40,000	40,000
GBHS Mirokhan (Semis Code - 427020191)				**112,009,000**	**77,170,000**	**123,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0201	**GBHS KHABAR (Semis Code - 427020190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,890,000**	**9,801,000**	**28,466,000**
A011	**TOTAL PAY**		**17**	**16**	**18,283,000**	**4,559,000**	**19,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,176,000**	**1,271,000**	**2,676,000**
A01101	Total Basic Pay Of Officer		5	5	2,176,000	1,271,000	2,676,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,200,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			1,680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**16,107,000**	**3,288,000**	**16,839,000**
A01151	Total Basic Pay Other Staff		12	11	16,107,000	3,288,000	16,839,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		770,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,972,000		4,361,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,440,000		2,679,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	3,249,000		3,567,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,492,000		1,638,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,044,000		1,146,000
N003	NAIB QASID	(BPS-01)	3	3	3,140,000		3,448,000
A012	**TOTAL ALLOWANCES**				**6,607,000**	**5,242,000**	**8,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,582,000**	**5,241,000**	**8,950,000**
A01202	House Rent Allowance				236,000	215,000	215,000
A01203	Conveyance Allowance				329,000	309,000	309,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				179,000	163,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0201	**GBHS KHABAR (Semis Code - 427020190)**					
A0122N	Special Conveyance Allowance to Disbaled Employees				105,000	105,000
A01238	Charge Allowance			94,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	402,000	402,000
A0124S	Differential Allowance			979,000	909,000	909,000
A0124X	Adhoc Relief Allowance 2023			1,542,000	1,423,000	1,423,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,268,000	1,160,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				526,000	579,000
A01270	Others			1,508,000		3,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**1,000**	**1,000**
A01289	Teaching Allowance			25,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**120,000**	**415,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**92,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
GBHS KHABAR (Semis Code - 427020190)				**25,305,000**	**9,921,000**	**28,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0203	**GBHS HYDER (Semis Code - 427070199)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,541,000	16,437,000	28,150,000
A011	**TOTAL PAY**		31	31	14,761,000	7,633,000	16,326,000
A011-1	**TOTAL PAY OF OFFICERS**		13	13	5,177,000	2,161,000	5,821,000
A01101	Total Basic Pay Of Officer		13	13	5,177,000	2,161,000	5,821,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,247,000		1,272,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	5	1,939,000		1,978,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	9,584,000	5,472,000	10,505,000
A01151	Total Basic Pay Other Staff		18	18	9,505,000	5,458,000	10,491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	884,000		971,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,945,000		4,332,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	434,000		477,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		595,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	412,000		452,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	758,000		832,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	377,000		400,000
M022	MALHI	(BPS-01)	1	1	377,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	758,000		832,000
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0203	**GBHS HYDER (Semis Code - 427070199)**					
A01152	Personal pay			79,000	14,000	14,000
A012	**TOTAL ALLOWANCES**			**10,780,000**	**8,804,000**	**11,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,716,000**	**8,715,000**	**11,735,000**
A01202	House Rent Allowance			517,000	459,000	459,000
A01203	Conveyance Allowance			807,000	677,000	677,000
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			359,000	305,000	305,000
A0121N	Personal Allowance				4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			826,000	660,000	660,000
A0124S	Differential Allowance			1,665,000	1,456,000	1,456,000
A0124X	Adhoc Relief Allowance 2023			2,734,000	2,306,000	2,306,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,242,000	1,945,000	1,945,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	967,000
A01270	Others			1,492,000		2,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**89,000**	**89,000**
A01289	Teaching Allowance			64,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**108,000**	**403,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0203 GBHS HYDER (Semis Code - 427070199)					
A03901 Stationery			33,000	33,000	33,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			27,000	27,000	27,000
GBHS HYDER (Semis Code - 427070199)			**25,944,000**	**16,545,000**	**28,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0204	**GBHS BHAMBHO (Semis Code - 427020192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,876,000**	**26,519,000**	**46,477,000**
A011	**TOTAL PAY**		**37**	**37**	**25,381,000**	**12,682,000**	**27,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,103,000**	**5,102,000**	**14,933,000**
A01101	Total Basic Pay Of Officer		14	14	14,103,000	4,555,000	14,386,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	2,309,000		2,355,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,681,000		6,815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,083,000		3,145,000
A01102	Personal pay					547,000	547,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,278,000**	**7,580,000**	**12,518,000**
A01151	Total Basic Pay Other Staff		23	23	11,235,000	7,520,000	12,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,000,000		6,588,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	801,000		879,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	603,000		662,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	603,000		662,000
A313	ATTENDANT	(BPS-03)	1	1	342,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	342,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	342,000		400,000
M022	MALHI	(BPS-01)	1	1	342,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,029,000		1,130,000
S008	SANITARY WORKER	(BPS-01)	1	1	342,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0204	**GBHS BHAMBHO (Semis Code - 427020192)**					
A01152	Personal pay			43,000	60,000	60,000
A012	**TOTAL ALLOWANCES**			**14,495,000**	**13,837,000**	**19,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,368,000**	**13,706,000**	**18,895,000**
A01202	House Rent Allowance			638,000	688,000	688,000
A01203	Conveyance Allowance			957,000	957,000	957,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			445,000	387,000	387,000
A0121N	Personal Allowance				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,087,000	1,067,000	1,067,000
A0124S	Differential Allowance			2,310,000	2,339,000	2,339,000
A0124X	Adhoc Relief Allowance 2023			3,729,000	3,745,000	3,745,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,023,000	3,071,000	3,071,000
A0125P	Ad-hoc Relief Allowance 2025				1,414,000	1,555,000
A01270	Others			2,159,000	14,000	5,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**131,000**	**131,000**
A01289	Teaching Allowance			127,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**108,000**	**403,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0204 GBHS BHAMBHO (Semis Code - 427020192)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			27,000	27,000	27,000
GBHS BHAMBHO (Semis Code - 427020192)			**40,279,000**	**26,627,000**	**46,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad (Semis Code - 427060175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**155,086,000**	**137,958,000**	**191,170,000**
A011	**TOTAL PAY**		**115**	**125**	**91,141,000**	**64,758,000**	**99,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**35,816,000**	**23,278,000**	**37,691,000**
A01101	Total Basic Pay Of Officer		35	35	35,275,000	23,188,000	37,601,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,105,000		4,187,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	6,284,000		6,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	30	23,145,000		23,608,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A01102	Personal pay				541,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**90**	**55,325,000**	**41,480,000**	**61,443,000**
A01151	Total Basic Pay Other Staff		80	90	55,237,000	41,352,000	61,315,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,104,000		1,212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	25	16,626,000		18,525,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	10,197,000		11,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,747,000		7,408,000
S053	SENIOR CLERK	(BPS-14)	1	1	763,000		838,000
W079	WEB DEVELOPER	(BPS-14)	1	1	1,104,000		1,212,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,705,000		2,970,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	7,056,000		7,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad (Semis Code - 427060175)**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,270,000		1,394,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	675,000		741,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	593,000		651,000
A313	ATTENDANT	(BPS-03)	1	1	471,000		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,464,000		1,607,000
H007	HAMAL	(BPS-02)	1	1	233,000		400,000
W016	WATER MAN	(BPS-02)	1	1	471,000		517,000
C089	CHOWKIDAR	(BPS-01)	2	2	950,000		1,043,000
M022	MALHI	(BPS-01)	1	1	471,000		517,000
N003	NAIB QASID	(BPS-01)	2	2	950,000		1,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		517,000
A01152	Personal pay				88,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**63,945,000**	**73,200,000**	**92,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,170,000**	**72,268,000**	**91,104,000**
A01202	House Rent Allowance				3,476,000	3,746,000	3,746,000
A01203	Conveyance Allowance				4,223,000	4,864,000	4,864,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				1,953,000	2,300,000	2,300,000
A01226	Computer Allowance					9,000	9,000
A01238	Charge Allowance				167,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				5,622,000	6,135,000	6,135,000
A0124S	Differential Allowance				12,309,000	12,153,000	12,153,000
A0124X	Adhoc Relief Allowance 2023				19,579,000	19,471,000	19,471,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				15,837,000	16,224,000	16,224,000
A0125P	Ad-hoc Relief Allowance 2025					7,335,000	8,069,000
A01270	Others						18,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**775,000**	**932,000**	**932,000**
A01289	Teaching Allowance				775,000	932,000	932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0206	**GBHS Nasirabad (Semis Code - 427060175)**					
A03	**TOTAL OPERATING EXPENSES**			532,000	237,000	532,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	28,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			295,000		295,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			209,000	209,000	209,000
A03901	Stationery			106,000	106,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			49,000	49,000	49,000
GBHS Nasirabad (Semis Code - 427060175)				**155,618,000**	**138,195,000**	**191,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0208	**GBHS Khando (Semis Code - 427040294)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,641,000**	**42,727,000**	**55,937,000**
A011	**TOTAL PAY**		**24**	**24**	**25,550,000**	**20,316,000**	**28,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,432,000**	**3,488,000**	**5,006,000**
A01101	Total Basic Pay Of Officer		7	7	4,432,000	3,003,000	4,521,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,402,000		2,450,000
A01102	Personal pay					485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**21,118,000**	**16,828,000**	**23,196,000**
A01151	Total Basic Pay Other Staff		17	17	21,034,000	16,727,000	23,095,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,932,000		2,121,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,617,000		10,559,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,183,000		1,299,000
A313	ATTENDANT	(BPS-03)	1	1	823,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	823,000		904,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,664,000		1,827,000
M022	MALHI	(BPS-01)	2	2	1,664,000		1,827,000
N003	NAIB QASID	(BPS-01)	2	2	1,664,000		1,827,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,664,000		1,827,000
A01152	Personal pay				84,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**17,091,000**	**22,411,000**	**27,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0208	**GBHS Khando (Semis Code - 427040294)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,003,000**	**22,301,000**	**27,625,000**
A01202	House Rent Allowance			723,000	1,053,000	1,053,000
A01203	Conveyance Allowance			958,000	1,379,000	1,379,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			485,000	724,000	724,000
A01238	Charge Allowance				121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022			1,333,000	1,835,000	1,835,000
A0124S	Differential Allowance			2,956,000	3,903,000	3,903,000
A0124X	Adhoc Relief Allowance 2023			4,591,000	5,847,000	5,847,000
A0125E	Adhoc Relief Allowance-2024			3,774,000	5,116,000	5,116,000
A0125P	Ad-hoc Relief Allowance 2025				2,309,000	2,540,000
A01270	Others			2,174,000		5,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**110,000**	**110,000**
A01289	Teaching Allowance			88,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**398,000**	**103,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0208 GBHS Khando (Semis Code - 427040294)					
GBHS Khando (Semis Code - 427040294)			**43,039,000**	**42,830,000**	**56,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0209	**GBHS DATOO TEWNO (Semis Code - 427040292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,843,000**	**25,764,000**	**34,565,000**
A011	**TOTAL PAY**		**23**	**23**	**15,243,000**	**12,054,000**	**16,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,533,000**	**6,178,000**	**1,625,000**
A01101	Total Basic Pay Of Officer		7	7	1,533,000	6,117,000	1,564,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	433,000		442,000
A119	ASSISTANT	(BPS-16)	1	1	488,000		498,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	612,000		624,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,710,000**	**5,876,000**	**15,056,000**
A01151	Total Basic Pay Other Staff		16	16	13,671,000	5,830,000	15,010,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,163,000		2,375,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,163,000		2,375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,551,000		4,997,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,085,000		1,191,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,336,000		1,467,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	971,000		1,066,000
C089	CHOWKIDAR	(BPS-01)	1	1	464,000		509,000
N003	NAIB QASID	(BPS-01)	2	2	938,000		1,030,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**14,600,000**	**13,710,000**	**17,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,441,000**	**13,555,000**	**17,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0209	**GBHS DATOO TEWNO (Semis Code - 427040292)**					
A01202	House Rent Allowance			645,000	601,000	601,000
A01203	Conveyance Allowance			1,081,000	956,000	956,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			404,000	382,000	382,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	1,041,000	1,041,000
A0124S	Differential Allowance			2,404,000	2,317,000	2,317,000
A0124X	Adhoc Relief Allowance 2023			3,923,000	3,787,000	3,787,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,183,000	3,039,000	3,039,000
A0125P	Ad-hoc Relief Allowance 2025				1,429,000	1,572,000
A01270	Others			1,705,000		4,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**155,000**	**155,000**
A01289	Teaching Allowance			159,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**125,000**	**420,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**97,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0209 GBHS DATOO TEWNO (Semis Code - 427040292)					
GBHS DATOO TEWNO (Semis Code - 427040292)			**30,263,000**	**25,889,000**	**34,985,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0210	**GBHS LALU RANK (Semis Code - 427040293)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,202,000**	**58,820,000**	**77,176,000**
A011	**TOTAL PAY**		**41**	**41**	**35,239,000**	**28,121,000**	**38,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,031,000**	**13,044,000**	**9,203,000**
A01101	Total Basic Pay Of Officer		16	16	8,962,000	12,983,000	9,142,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,150,000		1,173,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,552,000		2,603,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,425,000		3,494,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	898,000		916,000
A01102	Personal pay				69,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**26,208,000**	**15,077,000**	**28,980,000**
A01151	Total Basic Pay Other Staff		25	25	26,106,000	15,023,000	28,926,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,227,000		1,347,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,222,000		1,342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,903,000		15,265,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	755,000		829,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	5,292,000		5,811,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,632,000		1,792,000
W016	WATER MAN	(BPS-02)	1	1	528,000		580,000
C089	CHOWKIDAR	(BPS-01)	1	1	528,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		580,000
A01152	Personal pay				102,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0210	**GBHS LALU RANK (Semis Code - 427040293)**					
A012	**TOTAL ALLOWANCES**			**33,963,000**	**30,699,000**	**38,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,672,000**	**30,399,000**	**38,693,000**
A01202	House Rent Allowance			1,576,000	1,508,000	1,508,000
A01203	Conveyance Allowance			1,705,000	1,690,000	1,690,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			851,000	840,000	840,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,888,000	2,644,000	2,644,000
A0124S	Differential Allowance			5,975,000	5,339,000	5,339,000
A0124X	Adhoc Relief Allowance 2023			9,349,000	8,409,000	8,409,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			7,600,000	6,683,000	6,683,000
A0125P	Ad-hoc Relief Allowance 2025				3,210,000	3,531,000
A01270	Others			3,718,000		7,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**300,000**	**300,000**
A01289	Teaching Allowance			291,000	300,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**461,000**	**166,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0210 GBHS LALU RANK (Semis Code - 427040293)					
A03942 Cost of Other Stores			30,000	30,000	30,000
A03970 Others			44,000	44,000	44,000
GBHS LALU RANK (Semis Code - 427040293)			**69,663,000**	**58,986,000**	**77,637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0211	**GBHS Waso (Semis Code - 427060176)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,953,000**	**48,918,000**	**70,216,000**
A011	**TOTAL PAY**		**46**	**47**	**34,536,000**	**22,425,000**	**36,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**20,538,000**	**8,719,000**	**21,416,000**
A01101	Total Basic Pay Of Officer		14	15	19,606,000	7,841,000	20,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,901,000		7,039,000
A119	ASSISTANT	(BPS-16)	1	1	5,698,000		5,812,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	7,007,000		7,147,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				932,000	878,000	878,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**13,998,000**	**13,706,000**	**15,341,000**
A01151	Total Basic Pay Other Staff		32	32	13,970,000	13,703,000	15,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	972,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,257,000		5,772,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		654,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,270,000		3,590,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	596,000		654,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	839,000		921,000
C089	CHOWKIDAR	(BPS-01)	1	1	416,000		457,000
M022	MALHI	(BPS-01)	1	1	536,000		589,000
N003	NAIB QASID	(BPS-01)	2	2	636,000		698,000
S008	SANITARY WORKER	(BPS-01)	1	1	416,000		457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0211	**GBHS Waso (Semis Code - 427060176)**					
A01152	Personal pay			28,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**28,417,000**	**26,493,000**	**33,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,086,000**	**26,124,000**	**33,090,000**
A01202	House Rent Allowance			1,350,000	1,657,000	1,657,000
A01203	Conveyance Allowance			1,817,000	1,935,000	1,935,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			840,000	1,077,000	1,077,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,266,000	2,264,000	2,264,000
A0124S	Differential Allowance			4,661,000	4,442,000	4,442,000
A0124X	Adhoc Relief Allowance 2023			7,411,000	6,753,000	6,753,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,944,000	5,481,000	5,481,000
A0125P	Ad-hoc Relief Allowance 2025				2,513,000	2,764,000
A01270	Others			3,791,000		6,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**331,000**	**369,000**	**369,000**
A01289	Teaching Allowance			331,000	369,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**414,000**	**119,000**	**414,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0211 GBHS Waso (Semis Code - 427060176)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			28,000	28,000	28,000
GBHS Waso (Semis Code - 427060176)			**63,367,000**	**49,037,000**	**70,630,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder (Semis Code - 427060177)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,221,000**	**52,438,000**	**75,494,000**
A011	**TOTAL PAY**		**44**	**47**	**37,676,000**	**24,782,000**	**40,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**17,433,000**	**11,031,000**	**17,453,000**
A01101	Total Basic Pay Of Officer		17	17	17,048,000	10,967,000	17,389,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,791,000		3,867,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	3,858,000		3,935,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,462,000		8,631,000
A01102	Personal pay				385,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**30**	**20,243,000**	**13,751,000**	**22,655,000**
A01151	Total Basic Pay Other Staff		27	30	20,207,000	13,693,000	22,597,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,635,000		1,795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	8,268,000		9,348,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,160,000		3,470,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	375,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	727,000		798,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,074,000		1,179,000
A313	ATTENDANT	(BPS-03)	1	1	507,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,058,000		1,162,000
C089	CHOWKIDAR	(BPS-01)	1	1	507,000		557,000
M022	MALHI	(BPS-01)	1	1	507,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder (Semis Code - 427060177)**						
N003	NAIB QASID	(BPS-01)	3	3	1,236,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	507,000		557,000
A01152	Personal pay				36,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**29,545,000**	**27,656,000**	**35,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,231,000**	**27,319,000**	**35,049,000**
A01202	House Rent Allowance				1,258,000	1,402,000	1,402,000
A01203	Conveyance Allowance				1,928,000	1,941,000	1,941,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				734,000	763,000	763,000
A01238	Charge Allowance				26,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,202,000	2,124,000	2,124,000
A0124S	Differential Allowance				4,859,000	4,583,000	4,583,000
A0124X	Adhoc Relief Allowance 2023				7,892,000	7,465,000	7,465,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,426,000	6,210,000	6,210,000
A0125P	Ad-hoc Relief Allowance 2025					2,821,000	3,103,000
A01270	Others				3,899,000	3,000	7,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**314,000**	**337,000**	**337,000**
A01289	Teaching Allowance				314,000	337,000	337,000
A03	**TOTAL OPERATING EXPENSES**				**474,000**	**179,000**	**474,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**151,000**	**151,000**	**151,000**
A03901	Stationery				78,000	78,000	78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0212	**GBHS Monder (Semis Code - 427060177)**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			44,000	44,000	44,000
GBHS Monder (Semis Code - 427060177)				**67,695,000**	**52,617,000**	**75,968,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL (Semis Code - 427030216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,409,000**	**97,268,000**	**153,478,000**
A011	**TOTAL PAY**		**78**	**83**	**79,074,000**	**46,327,000**	**86,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**27,237,000**	**26,111,000**	**29,075,000**
A01101	Total Basic Pay Of Officer		34	34	26,593,000	25,551,000	28,515,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,620,000		5,732,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,697,000		1,731,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	3,839,000		3,916,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	25	9,721,000		9,915,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	3,975,000		4,055,000
A01102	Personal pay				644,000	560,000	560,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**49**	**51,837,000**	**20,216,000**	**57,270,000**
A01151	Total Basic Pay Other Staff		44	49	51,721,000	20,128,000	57,182,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	3,235,000		3,552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,257,000		3,576,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	3,820,000		4,194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	20	22,994,000		25,275,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,618,000		1,777,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,252,000		2,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL (Semis Code - 427030216)**						
J053	JUNIOR CLERK	(BPS-11)	3	3	3,006,000		3,301,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,000,000		1,098,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	2,012,000		2,209,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	697,000		765,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,458,000		1,601,000
W016	WATER MAN	(BPS-02)	2	2	1,405,000		1,543,000
M022	MALHI	(BPS-01)	2	2	1,405,000		1,543,000
N003	NAIB QASID	(BPS-01)	3	3	2,104,000		2,310,000
S008	SANITARY WORKER	(BPS-01)	1	1	697,000		765,000
A01152	Personal pay				116,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**55,335,000**	**50,941,000**	**67,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,860,000**	**50,410,000**	**66,602,000**
A01202	House Rent Allowance				2,751,000	2,946,000	2,946,000
A01203	Conveyance Allowance				3,202,000	3,250,000	3,250,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				48,000	45,000	45,000
A01217	Medical Allowance				1,471,000	1,464,000	1,464,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				19,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	8,000	8,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,152,000	3,908,000	3,908,000
A0124S	Differential Allowance				9,125,000	8,631,000	8,631,000
A0124X	Adhoc Relief Allowance 2023				14,415,000	13,603,000	13,603,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				11,752,000	11,252,000	11,252,000
A0125P	Ad-hoc Relief Allowance 2025					5,291,000	5,820,000
A01270	Others				7,860,000		15,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**475,000**	**531,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0213	**GBHS MPL (Semis Code - 427030216)**					
A01289	Teaching Allowance			475,000	531,000	531,000
A03	**TOTAL OPERATING EXPENSES**			581,000	286,000	581,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	28,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			295,000		295,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			258,000	258,000	258,000
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			53,000	53,000	53,000
GBHS MPL (Semis Code - 427030216)				**134,990,000**	**97,554,000**	**154,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS (Semis Code - 427030215)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,397,000**	**58,738,000**	**97,765,000**
A011	**TOTAL PAY**		**52**	**53**	**51,225,000**	**27,413,000**	**55,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,483,000**	**9,961,000**	**16,813,000**
A01101	Total Basic Pay Of Officer		19	19	16,483,000	9,961,000	16,813,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,565,000		2,616,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	4,204,000		4,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,739,000		6,874,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,999,000		2,039,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**34,742,000**	**17,452,000**	**39,080,000**
A01151	Total Basic Pay Other Staff		33	34	34,669,000	17,389,000	39,017,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,422,000		1,561,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,285,000		2,509,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,422,000		1,561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	13	16,969,000		19,442,000
S053	SENIOR CLERK	(BPS-14)	1	1	985,000		1,082,000
J053	JUNIOR CLERK	(BPS-11)	1	1	870,000		955,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,742,000		3,011,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	870,000		955,000
A313	ATTENDANT	(BPS-03)	2	2	1,222,000		1,342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	763,000		838,000
W016	WATER MAN	(BPS-02)	1	1	610,000		670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS (Semis Code - 427030215)**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,222,000		1,342,000
M022	MALHI	(BPS-01)	1	1	610,000		670,000
N003	NAIB QASID	(BPS-01)	3	3	1,830,000		2,009,000
S008	SANITARY WORKER	(BPS-01)	1	1	610,000		670,000
A01152	Personal pay				73,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**28,172,000**	**31,325,000**	**41,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,838,000**	**30,946,000**	**41,493,000**
A01202	House Rent Allowance				1,261,000	1,545,000	1,545,000
A01203	Conveyance Allowance				1,895,000	2,503,000	2,503,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				56,000	67,000	67,000
A01217	Medical Allowance				804,000	936,000	936,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	143,000	143,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,012,000	2,310,000	2,310,000
A0124S	Differential Allowance				4,488,000	5,153,000	5,153,000
A0124X	Adhoc Relief Allowance 2023				7,248,000	8,333,000	8,333,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,933,000	6,787,000	6,787,000
A0125P	Ad-hoc Relief Allowance 2025					3,162,000	3,478,000
A01270	Others				4,050,000		10,231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**379,000**	**379,000**
A01289	Teaching Allowance				334,000	379,000	379,000
A03	**TOTAL OPERATING EXPENSES**				**516,000**	**221,000**	**516,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0214	**Government Boys High School SS (Semis Code - 427030215)**					
A033	**TOTAL UTILITIES**			295,000		295,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			193,000	193,000	193,000
A03901	Stationery			96,000	96,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			47,000	47,000	47,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
Government Boys High School SS (Semis Code - 427030215)				**79,913,000**	**62,859,000**	**98,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0215	**GBHS AITBAR KHAN (Semis Code - 427030219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,111,000**	**25,199,000**	**45,724,000**
A011	**TOTAL PAY**		**31**	**32**	**24,604,000**	**11,570,000**	**27,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,281,000**	**3,584,000**	**6,668,000**
A01101	Total Basic Pay Of Officer		11	11	6,179,000	3,489,000	6,573,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,091,000		1,113,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	4,112,000		4,194,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				102,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**18,323,000**	**7,986,000**	**20,410,000**
A01151	Total Basic Pay Other Staff		20	21	18,239,000	7,871,000	20,295,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,490,000		1,636,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	7	7,882,000		8,924,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,832,000		2,012,000
A313	ATTENDANT	(BPS-03)	1	1	637,000		699,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	637,000		699,000
W016	WATER MAN	(BPS-02)	1	1	637,000		699,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,285,000		1,411,000
M022	MALHI	(BPS-01)	1	1	637,000		699,000
N003	NAIB QASID	(BPS-01)	3	3	1,917,000		2,105,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,285,000		1,411,000
A01152	Personal pay				84,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0215	**GBHS AITBAR KHAN (Semis Code - 427030219)**					
A012	**TOTAL ALLOWANCES**			**10,507,000**	**13,629,000**	**18,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,460,000**	**13,475,000**	**18,492,000**
A01202	House Rent Allowance			429,000	764,000	764,000
A01203	Conveyance Allowance			597,000	1,288,000	1,288,000
A01207	Washing Allowance			17,000	16,000	16,000
A0120D	Integrated Allowance			87,000	78,000	78,000
A01217	Medical Allowance			323,000	504,000	504,000
A0124R	Ad-Hoc Relief Allowance-2022			729,000	948,000	948,000
A0124S	Differential Allowance			1,638,000	2,170,000	2,170,000
A0124X	Adhoc Relief Allowance 2023			2,557,000	3,387,000	3,387,000
A0125E	Adhoc Relief Allowance-2024			2,184,000	2,990,000	2,990,000
A0125P	Ad-hoc Relief Allowance 2025				1,330,000	1,463,000
A01270	Others			1,899,000		4,884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**154,000**	**154,000**
A01289	Teaching Allowance			47,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**434,000**	**139,000**	**434,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			41,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0215 GBHS AITBAR KHAN (Semis Code - 427030219)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS AITBAR KHAN (Semis Code - 427030219)			**35,545,000**	**25,938,000**	**46,158,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0216	**GBHS KATCHI PULL (Semis Code - 427050182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,225,000**	**18,068,000**	**35,898,000**
A011	**TOTAL PAY**		**20**	**20**	**20,176,000**	**8,535,000**	**22,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,518,000**	**3,637,000**	**3,965,000**
A01101	Total Basic Pay Of Officer		8	8	3,326,000	3,605,000	3,933,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	731,000		746,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	565,000		576,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				192,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**16,658,000**	**4,898,000**	**18,219,000**
A01151	Total Basic Pay Other Staff		12	12	16,585,000	4,889,000	18,210,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,985,000		2,180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,723,000		11,774,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	481,000		528,000
S053	SENIOR CLERK	(BPS-14)					
W016	WATER MAN	(BPS-02)	1	1	849,000		932,000
C089	CHOWKIDAR	(BPS-01)	1	1	849,000		932,000
N003	NAIB QASID	(BPS-01)	1	1	849,000		932,000
S008	SANITARY WORKER	(BPS-01)	1	1	849,000		932,000
A01152	Personal pay				73,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**10,049,000**	**9,533,000**	**13,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,990,000**	**9,446,000**	**13,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0216	**GBHS KATCHI PULL (Semis Code - 427050182)**					
A01202	House Rent Allowance			413,000	432,000	432,000
A01203	Conveyance Allowance			593,000	645,000	645,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			268,000	257,000	257,000
A01238	Charge Allowance			23,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			708,000	730,000	730,000
A0124S	Differential Allowance			1,563,000	1,627,000	1,627,000
A0124X	Adhoc Relief Allowance 2023			2,534,000	2,626,000	2,626,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,065,000	2,128,000	2,128,000
A0125P	Ad-hoc Relief Allowance 2025				995,000	1,095,000
A01270	Others			1,820,000		4,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**87,000**	**87,000**
A01289	Teaching Allowance			59,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**115,000**	**410,000**
A033	**TOTAL UTILITIES**			**335,000**	**40,000**	**335,000**
A03302	Water			40,000	40,000	40,000
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0216 GBHS KATCHI PULL (Semis Code - 427050182)					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS KATCHI PULL (Semis Code - 427050182)			**30,635,000**	**20,583,000**	**36,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0217	**Government Girls High School SS (Semis Code - 427030218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,355,000**	**28,907,000**	**51,248,000**
A011	**TOTAL PAY**		**29**	**35**	**27,635,000**	**13,496,000**	**30,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,777,000**	**7,482,000**	**7,818,000**
A01101	Total Basic Pay Of Officer		14	14	7,643,000	7,460,000	7,796,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	565,000		576,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,309,000		1,335,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,832,000		4,929,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**21**	**19,858,000**	**6,014,000**	**22,407,000**
A01151	Total Basic Pay Other Staff		15	21	19,646,000	5,979,000	22,372,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	12	11,779,000		13,473,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,368,000		1,502,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,204,000		1,322,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,265,000		2,487,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,696,000		1,862,000
N003	NAIB QASID	(BPS-01)	1	1	843,000		926,000
A01152	Personal pay				212,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**20,720,000**	**15,411,000**	**21,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,424,000**	**15,132,000**	**20,744,000**
A01202	House Rent Allowance				961,000	762,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0217	**Government Girls High School SS (Semis Code - 427030218)**					
A01203	Conveyance Allowance			1,204,000	1,031,000	1,031,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			507,000	443,000	443,000
A0121N	Personal Allowance				4,000	
A01238	Charge Allowance			96,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			1,643,000	1,336,000	1,336,000
A0124S	Differential Allowance			3,566,000	2,669,000	2,669,000
A0124X	Adhoc Relief Allowance 2023			5,356,000	4,025,000	4,025,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,390,000	3,255,000	3,255,000
A0125P	Ad-hoc Relief Allowance 2025				1,576,000	1,734,000
A01270	Others			2,683,000		5,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**279,000**	**279,000**
A01274	Medical Charges			130,000	130,000	130,000
A01289	Teaching Allowance			166,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**481,000**	**186,000**	**481,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0217 Government Girls High School SS (Semis Code - 427030218)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
Government Girls High School SS (Semis Code - 427030218)			**48,836,000**	**29,693,000**	**51,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot (Semis Code - 427030217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,104,000**	**107,767,000**	**133,221,000**
A011	**TOTAL PAY**		**103**	**107**	**57,431,000**	**50,498,000**	**62,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,107,000**	**16,837,000**	**13,640,000**
A01101	Total Basic Pay Of Officer		26	26	13,107,000	16,837,000	13,640,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,675,000		2,729,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	3,457,000		3,526,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	22	6,038,000		6,159,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**81**	**44,324,000**	**33,661,000**	**49,287,000**
A01151	Total Basic Pay Other Staff		77	81	44,280,000	33,655,000	49,281,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	840,000		922,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,629,000		1,789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	20	13,251,000		14,820,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,629,000		1,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,623,000		2,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	567,000		623,000
J053	JUNIOR CLERK	(BPS-11)	1	1	500,000		549,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	17,613,000		19,339,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	500,000		549,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot (Semis Code - 427030217)**						
A313	ATTENDANT	(BPS-03)	1	1	352,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,788,000		1,963,000
W016	WATER MAN	(BPS-02)	2	2	459,000		504,000
C089	CHOWKIDAR	(BPS-01)	2	2	708,000		777,000
N003	NAIB QASID	(BPS-01)	1	1	352,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	708,000		777,000
A01152	Personal pay				44,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**57,673,000**	**57,269,000**	**70,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,949,000**	**56,513,000**	**69,538,000**
A01202	House Rent Allowance				3,076,000	2,896,000	2,896,000
A01203	Conveyance Allowance				3,704,000	3,740,000	3,740,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				1,608,000	1,683,000	1,683,000
A01233	Unattractive Area Allowance				11,000	2,000	2,000
A01238	Charge Allowance				69,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				4,731,000	4,672,000	4,672,000
A0124S	Differential Allowance				10,086,000	9,565,000	9,565,000
A0124X	Adhoc Relief Allowance 2023				15,906,000	15,424,000	15,424,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				13,029,000	12,497,000	12,497,000
A0125P	Ad-hoc Relief Allowance 2025					5,999,000	6,599,000
A01270	Others				4,710,000		12,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**724,000**	**756,000**	**756,000**
A01289	Teaching Allowance				724,000	756,000	756,000
A03	**TOTAL OPERATING EXPENSES**				**336,000**	**336,000**	**336,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0218	**Government Girls High School Shahdadkot (Semis Code - 427030217)**					
A039	**TOTAL GENERAL**			**308,000**	**308,000**	**308,000**
A03901	Stationery			161,000	161,000	161,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			59,000	59,000	59,000
Government Girls High School Shahdadkot (Semis Code - 427030217)				**115,440,000**	**108,103,000**	**133,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0219	**Government Girls High School Kambar (Semis Code - 427010398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,305,000**	**86,786,000**	**115,761,000**
A011	**TOTAL PAY**		**62**	**70**	**52,877,000**	**40,934,000**	**57,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**11,101,000**	**15,990,000**	**11,275,000**
A01101	Total Basic Pay Of Officer		25	25	10,997,000	15,933,000	11,218,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	895,000		913,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	713,000		727,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)	1	1	4,049,000		4,130,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	3,528,000		3,599,000
A01102	Personal pay				104,000	57,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**45**	**41,776,000**	**24,944,000**	**46,463,000**
A01151	Total Basic Pay Other Staff		37	45	41,643,000	24,719,000	46,238,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,836,000		4,212,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	25	22,052,000		24,483,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,923,000		2,111,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,333,000		1,464,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,427,000		1,567,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,179,000		1,295,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,179,000		1,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0219	**Government Girls High School Kambar (Semis Code - 427010398)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,478,000		2,721,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,658,000		1,820,000
N003	NAIB QASID	(BPS-01)	3	3	2,478,000		2,721,000
S008	SANITARY WORKER	(BPS-01)	1	1	823,000		904,000
A01152	Personal pay				133,000	225,000	225,000
A012	**TOTAL ALLOWANCES**				**47,428,000**	**45,852,000**	**58,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,837,000**	**45,394,000**	**57,565,000**
A01202	House Rent Allowance				2,547,000	2,208,000	2,208,000
A01203	Conveyance Allowance				3,181,000	2,942,000	2,942,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				1,395,000	1,159,000	1,159,000
A01226	Computer Allowance				9,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	63,000	63,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,105,000	3,924,000	3,924,000
A0124S	Differential Allowance				8,191,000	8,234,000	8,234,000
A0124X	Adhoc Relief Allowance 2023				12,619,000	12,244,000	12,244,000
A0125E	Adhoc Relief Allowance-2024				10,244,000	9,954,000	9,954,000
A0125P	Ad-hoc Relief Allowance 2025					4,639,000	5,103,000
A01270	Others				4,472,000		11,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**591,000**	**458,000**	**458,000**
A01289	Teaching Allowance				591,000	458,000	458,000
A03	**TOTAL OPERATING EXPENSES**				**639,000**	**344,000**	**639,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0219	**Government Girls High School Kambar (Semis Code - 427010398)**					
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**316,000**
A03901	Stationery			194,000	194,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			46,000	46,000	46,000
Government Girls High School Kambar (Semis Code - 427010398)				**100,944,000**	**87,130,000**	**116,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0220	**Government Girls High School Khandoo (Semis Code - 427040295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,734,000**	**33,177,000**	**54,759,000**
A011	**TOTAL PAY**		**36**	**36**	**28,270,000**	**15,471,000**	**31,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,436,000**	**3,838,000**	**3,844,000**
A01101	Total Basic Pay Of Officer		6	6	3,363,000	3,762,000	3,768,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,333,000		1,360,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				73,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**24,834,000**	**11,633,000**	**27,254,000**
A01151	Total Basic Pay Other Staff		30	30	24,808,000	11,618,000	27,239,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,408,000		1,546,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,799,000		3,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,000,000		7,686,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,408,000		1,546,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,068,000		5,565,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	862,000		946,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,033,000		3,330,000
C089	CHOWKIDAR	(BPS-01)	1	1	601,000		660,000
N003	NAIB QASID	(BPS-01)	4	4	2,028,000		2,227,000
S008	SANITARY WORKER	(BPS-01)	1	1	601,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0220	**Government Girls High School Khandoo (Semis Code - 427040295)**					
A01152	Personal pay			26,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**18,464,000**	**17,706,000**	**23,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,209,000**	**17,478,000**	**23,433,000**
A01202	House Rent Allowance			958,000	902,000	902,000
A01203	Conveyance Allowance			1,249,000	1,158,000	1,158,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			644,000	573,000	573,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,249,000	1,383,000	1,383,000
A0124S	Differential Allowance			2,915,000	2,847,000	2,847,000
A0124X	Adhoc Relief Allowance 2023			4,823,000	4,836,000	4,836,000
A0125E	Adhoc Relief Allowance-2024			3,960,000	3,830,000	3,830,000
A0125P	Ad-hoc Relief Allowance 2025				1,946,000	2,141,000
A01270	Others			2,406,000		5,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**228,000**	**228,000**
A01289	Teaching Allowance			255,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**	**160,000**	**455,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**132,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0220 Government Girls High School Khandoo (Semis Code - 427040295)					
A03970 Others			65,000	65,000	65,000
Government Girls High School Khandoo (Semis Code - 427040295)			**47,189,000**	**33,337,000**	**55,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0221	**Government Girls High School Lalu Rank (Semis Code - 427040296)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,226,000**	**27,139,000**	**41,666,000**
A011	**TOTAL PAY**		**26**	**26**	**21,008,000**	**12,871,000**	**23,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,907,000**	**3,187,000**	**4,217,000**
A01101	Total Basic Pay Of Officer		11	11	3,839,000	3,176,000	4,206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	325,000		332,000
A119	ASSISTANT	(BPS-16)	1	1	1,369,000		1,396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	5	2,145,000		2,188,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			290,000
A01102	Personal pay				68,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**17,101,000**	**9,684,000**	**18,860,000**
A01151	Total Basic Pay Other Staff		15	15	17,046,000	9,645,000	18,821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,890,000		4,271,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,398,000		2,633,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	3,444,000		3,782,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,195,000		1,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	834,000		916,000
C089	CHOWKIDAR	(BPS-01)	1	1	834,000		916,000
M022	MALHI	(BPS-01)	1	1	834,000		916,000
N003	NAIB QASID	(BPS-01)	3	3	2,513,000		2,759,000
S008	SANITARY WORKER	(BPS-01)	1	1	834,000		916,000
A01152	Personal pay				55,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0221	**Government Girls High School Lalu Rank (Semis Code - 427040296)**					
A012	**TOTAL ALLOWANCES**			**16,218,000**	**14,268,000**	**18,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,124,000**	**14,165,000**	**18,486,000**
A01202	House Rent Allowance			903,000	652,000	652,000
A01203	Conveyance Allowance			1,118,000	938,000	938,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			484,000	427,000	427,000
A0121N	Personal Allowance				4,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,251,000	1,118,000	1,118,000
A0124S	Differential Allowance			2,791,000	2,505,000	2,505,000
A0124X	Adhoc Relief Allowance 2023			4,245,000	3,847,000	3,847,000
A0125E	Adhoc Relief Allowance-2024			3,573,000	3,195,000	3,195,000
A0125P	Ad-hoc Relief Allowance 2025				1,478,000	1,626,000
A01270	Others			1,755,000		4,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**103,000**	**103,000**
A01289	Teaching Allowance			94,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**474,000**	**179,000**	**474,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**32,000**	**32,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0221	**Government Girls High School Lalu Rank (Semis Code - 427040296)**					
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**119,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			41,000	41,000	41,000
Government Girls High School Lalu Rank (Semis Code - 427040296)				**37,700,000**	**27,318,000**	**42,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. (Semis Code - 427030220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,774,000**	**26,907,000**	**41,976,000**
A011	**TOTAL PAY**		**47**	**48**	**21,517,000**	**12,405,000**	**23,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,383,000**	**3,608,000**	**6,787,000**
A01101	Total Basic Pay Of Officer		10	10	6,512,000	3,463,000	6,642,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	2,065,000		2,106,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,417,000		2,465,000
A01102	Personal pay				871,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**14,134,000**	**8,797,000**	**16,423,000**
A01151	Total Basic Pay Other Staff		37	38	14,095,000	8,790,000	16,416,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	369,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	709,000		778,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	7	4,231,000		5,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	1,308,000		1,436,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,243,000		3,561,000
A313	ATTENDANT	(BPS-03)	1	1	303,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,000		400,000
W016	WATER MAN	(BPS-02)	1	1	303,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		400,000
M022	MALHI	(BPS-01)	1	1	303,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. (Semis Code - 427030220)**						
N003	NAIB QASID	(BPS-01)	3	3	812,000		892,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		400,000
A01152	Personal pay				39,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**15,257,000**	**14,502,000**	**18,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,108,000**	**14,295,000**	**18,559,000**
A01202	House Rent Allowance				783,000	841,000	841,000
A01203	Conveyance Allowance				1,060,000	1,241,000	1,241,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				513,000	536,000	536,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,119,000	1,268,000	1,268,000
A0124S	Differential Allowance				2,579,000	2,165,000	2,165,000
A0124X	Adhoc Relief Allowance 2023				3,969,000	3,757,000	3,757,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,312,000	3,055,000	3,055,000
A0125P	Ad-hoc Relief Allowance 2025					1,429,000	1,572,000
A01270	Others				1,766,000		4,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**149,000**	**207,000**	**207,000**
A01289	Teaching Allowance				149,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**				**432,000**	**137,000**	**432,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**295,000**		**295,000**
A03303	Electricity				295,000		295,000
A039	**TOTAL GENERAL**				**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. (Semis Code - 427030220)**					
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			39,000	39,000	39,000
GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. (Semis Code - 427030220)				**37,206,000**	**27,044,000**	**42,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0223	**GBHS UMED ALI JUNEJO (Semis Code - 427030221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,404,000**	**31,220,000**	**44,383,000**
A011	**TOTAL PAY**		**37**	**38**	**20,934,000**	**14,759,000**	**23,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,743,000**	**3,121,000**	**6,967,000**
A01101	Total Basic Pay Of Officer		13	13	6,531,000	3,086,000	6,932,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	2,170,000		2,213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	3,385,000		3,453,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				212,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**14,191,000**	**11,638,000**	**16,652,000**
A01151	Total Basic Pay Other Staff		24	25	14,179,000	11,636,000	16,650,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,046,000		1,149,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,046,000		1,149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	8	6,678,000		8,412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		705,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	818,000		898,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	446,000		490,000
W016	WATER MAN	(BPS-02)	1	1	446,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		490,000
M022	MALHI	(BPS-01)	1	1	446,000		490,000
N003	NAIB QASID	(BPS-01)	3	3	1,347,000		1,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0223	**GBHS UMED ALI JUNEJO (Semis Code - 427030221)**					
A01152	Personal pay			12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**16,470,000**	**16,461,000**	**20,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,289,000**	**16,249,000**	**20,552,000**
A01202	House Rent Allowance			823,000	985,000	985,000
A01203	Conveyance Allowance			1,201,000	1,628,000	1,628,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			466,000	599,000	599,000
A0124R	Ad-Hoc Relief Allowance-2022			1,211,000	1,346,000	1,346,000
A0124S	Differential Allowance			2,800,000	2,648,000	2,648,000
A0124X	Adhoc Relief Allowance 2023			4,404,000	4,045,000	4,045,000
A0125E	Adhoc Relief Allowance-2024			3,620,000	3,387,000	3,387,000
A0125P	Ad-hoc Relief Allowance 2025				1,610,000	1,771,000
A01270	Others			1,763,000		4,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**212,000**	**212,000**
A01289	Teaching Allowance			181,000	212,000	212,000
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**129,000**	**424,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**295,000**		**295,000**
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**101,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0223 GBHS UMED ALI JUNEJO (Semis Code - 427030221)					
GBHS UMED ALI JUNEJO (Semis Code - 427030221)			**37,828,000**	**31,349,000**	**44,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0224	**GBHS THORI BIJAR (Semis Code - 427010375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,418,000**	**15,307,000**	**35,490,000**
A011	**TOTAL PAY**		**16**	**22**	**21,805,000**	**7,375,000**	**23,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**11,759,000**	**3,053,000**	**12,675,000**
A01101	Total Basic Pay Of Officer		8	9	11,320,000	2,980,000	12,602,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,928,000		6,047,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,276,000		5,147,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				439,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**13**	**10,046,000**	**4,322,000**	**10,528,000**
A01151	Total Basic Pay Other Staff		8	13	10,041,000	4,310,000	10,516,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		770,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	9	778,000		1,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,160,000		3,470,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,560,000		2,811,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,469,000		2,711,000
A01152	Personal pay				5,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**11,613,000**	**7,932,000**	**12,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,519,000**	**7,852,000**	**12,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0224	**GBHS THORI BIJAR (Semis Code - 427010375)**					
A01202	House Rent Allowance			474,000	351,000	351,000
A01203	Conveyance Allowance			564,000	443,000	443,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			257,000	187,000	187,000
A01238	Charge Allowance			94,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			919,000	643,000	643,000
A0124S	Differential Allowance			1,965,000	1,387,000	1,387,000
A0124X	Adhoc Relief Allowance 2023			3,100,000	2,216,000	2,216,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,494,000	1,779,000	1,779,000
A0125P	Ad-hoc Relief Allowance 2025				829,000	912,000
A01270	Others			1,650,000		4,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**80,000**	**80,000**
A01289	Teaching Allowance			94,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0224 GBHS THORI BIJAR (Semis Code - 427010375)					
GBHS THORI BIJAR (Semis Code - 427010375)			**33,618,000**	**15,399,000**	**35,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM (Semis Code - 427020183)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,967,000**	**12,651,000**	**19,437,000**
A011	**TOTAL PAY**		**9**	**9**	**10,255,000**	**6,100,000**	**10,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,813,000**	**3,728,000**	**4,818,000**
A01101	Total Basic Pay Of Officer		3	3	4,706,000	3,710,000	4,800,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,763,000		2,818,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,943,000		1,982,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,442,000**	**2,372,000**	**5,973,000**
A01151	Total Basic Pay Other Staff		6	6	5,442,000	2,372,000	5,973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,206,000		1,324,000
A313	ATTENDANT	(BPS-03)	1	1	943,000		1,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	943,000		1,035,000
N003	NAIB QASID	(BPS-01)	1	1	943,000		1,035,000
S008	SANITARY WORKER	(BPS-01)	1	1	943,000		1,035,000
A012	**TOTAL ALLOWANCES**				**7,712,000**	**6,551,000**	**8,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,687,000**	**6,529,000**	**8,624,000**
A01202	House Rent Allowance				426,000	375,000	375,000
A01203	Conveyance Allowance				386,000	333,000	333,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				224,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022				640,000	541,000	541,000
A0124S	Differential Allowance				1,394,000	1,181,000	1,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM (Semis Code - 427020183)**					
A0124X	Adhoc Relief Allowance 2023			2,102,000	1,789,000	1,789,000
A0125E	Adhoc Relief Allowance-2024			1,736,000	1,458,000	1,458,000
A0125P	Ad-hoc Relief Allowance 2025				661,000	727,000
A01270	Others			778,000		2,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**22,000**	**22,000**
A01289	Teaching Allowance			25,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS HIGH SCHOOL BAHRAM (Semis Code - 427020183)				**18,167,000**	**12,743,000**	**19,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0226	**GGHS QUBO SAEED KHAN (Semis Code - 427050180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,152,000**	**4,672,000**	**11,748,000**
A011	**TOTAL PAY**		**9**	**9**	**6,447,000**	**2,442,000**	**8,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,582,000**	**597,000**	**4,890,000**
A01101	Total Basic Pay Of Officer		4	4	3,402,000	567,000	4,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,902,000		1,940,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,500,000		1,530,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,390,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,865,000**	**1,845,000**	**3,352,000**
A01151	Total Basic Pay Other Staff		5	5	2,865,000	1,845,000	3,352,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	446,000		490,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	564,000		619,000
N003	NAIB QASID	(BPS-01)	1	1	1,314,000		1,443,000
A012	**TOTAL ALLOWANCES**				**5,705,000**	**2,230,000**	**3,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,692,000**	**2,201,000**	**3,477,000**
A01202	House Rent Allowance				598,000	126,000	126,000
A01203	Conveyance Allowance				338,000	190,000	190,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				213,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	193,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0226	**GGHS QUBO SAEED KHAN (Semis Code - 427050180)**					
A0124S	Differential Allowance			959,000	356,000	356,000
A0124X	Adhoc Relief Allowance 2023			1,413,000	540,000	540,000
A0125E	Adhoc Relief Allowance-2024			1,135,000	476,000	476,000
A0125P	Ad-hoc Relief Allowance 2025				230,000	253,000
A01270	Others			575,000		1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**29,000**	**29,000**
A01289	Teaching Allowance			13,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**82,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS QUBO SAEED KHAN (Semis Code - 427050180)				**12,342,000**	**4,754,000**	**11,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR (Semis Code - 427010386)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,136,000**	**8,664,000**	**14,891,000**
A011	**TOTAL PAY**		**12**	**14**	**10,056,000**	**4,085,000**	**8,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**3,865,000**	**1,951,000**	**1,876,000**
A01101	Total Basic Pay Of Officer		4	5	3,819,000	1,943,000	1,868,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	2,882,000		814,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			98,000
A01102	Personal pay				46,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**6,191,000**	**2,134,000**	**6,392,000**
A01151	Total Basic Pay Other Staff		8	9	6,191,000	2,134,000	6,392,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		741,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	748,000		1,091,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,744,000		1,915,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	1,360,000		1,493,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,360,000		1,493,000
A012	**TOTAL ALLOWANCES**				**4,080,000**	**4,579,000**	**6,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,057,000**	**4,535,000**	**6,579,000**
A01202	House Rent Allowance				160,000	276,000	276,000
A01203	Conveyance Allowance				237,000	422,000	422,000
A01207	Washing Allowance				1,000	3,000	3,000
A01217	Medical Allowance				108,000	193,000	193,000
A01238	Charge Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR (Semis Code - 427010386)**					
A0124R	Ad-Hoc Relief Allowance-2022			240,000	389,000	389,000
A0124S	Differential Allowance			537,000	799,000	799,000
A0124X	Adhoc Relief Allowance 2023			865,000	1,109,000	1,109,000
A0125E	Adhoc Relief Allowance-2024			725,000	928,000	928,000
A0125P	Ad-hoc Relief Allowance 2025				415,000	457,000
A01270	Others			1,181,000		2,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**44,000**	**44,000**
A01289	Teaching Allowance			23,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS SCHOOL GHATHAR (Semis Code - 427010386)				**14,336,000**	**8,756,000**	**15,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR (Semis Code - 427010394)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,828,000**	**30,357,000**	**43,612,000**
A011	**TOTAL PAY**		**20**	**20**	**20,605,000**	**14,246,000**	**22,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,913,000**	**4,614,000**	**1,952,000**
A01101	Total Basic Pay Of Officer		5	5	1,913,000	4,614,000	1,952,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	937,000		956,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**18,692,000**	**9,632,000**	**20,674,000**
A01151	Total Basic Pay Other Staff		15	15	18,692,000	9,632,000	20,674,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	731,000		803,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)	1	1	7,224,000		7,932,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,592,000		1,748,000
N003	NAIB QASID	(BPS-01)	1	1	228,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	6,151,000		6,754,000
A012	**TOTAL ALLOWANCES**				**17,223,000**	**16,111,000**	**20,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,030,000**	**15,918,000**	**20,793,000**
A01202	House Rent Allowance				816,000	807,000	807,000
A01203	Conveyance Allowance				1,074,000	1,032,000	1,032,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				483,000	464,000	464,000
A01238	Charge Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR (Semis Code - 427010394)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,445,000	1,480,000	1,480,000
A0124S	Differential Allowance			2,997,000	2,805,000	2,805,000
A0124X	Adhoc Relief Allowance 2023			4,597,000	4,244,000	4,244,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,749,000	3,494,000	3,494,000
A0125P	Ad-hoc Relief Allowance 2025				1,588,000	1,747,000
A01270	Others			1,862,000		4,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**193,000**	**193,000**
A01289	Teaching Allowance			193,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**92,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL DEDAR (Semis Code - 427010394)				**37,920,000**	**30,449,000**	**43,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO (Semis Code - 427060172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,255,000**	**29,493,000**	**49,153,000**
A011	**TOTAL PAY**		**9**	**9**	**26,436,000**	**14,280,000**	**28,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,410,000**	**5,489,000**	**5,482,000**
A01101	Total Basic Pay Of Officer		6	6	5,367,000	5,482,000	5,475,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,337,000		3,404,000
A01102	Personal pay				43,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**21,026,000**	**8,791,000**	**23,064,000**
A01151	Total Basic Pay Other Staff		3	3	20,369,000	8,091,000	22,364,000
S053	SENIOR CLERK	(BPS-14)	1	1	7,861,000		8,631,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	6,361,000		6,984,000
S008	SANITARY WORKER	(BPS-01)	1	1	6,147,000		6,749,000
A01152	Personal pay				657,000	700,000	700,000
A012	**TOTAL ALLOWANCES**				**17,819,000**	**15,213,000**	**20,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,706,000**	**15,076,000**	**20,470,000**
A01202	House Rent Allowance				844,000	737,000	737,000
A01203	Conveyance Allowance				976,000	934,000	934,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				502,000	469,000	469,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,351,000	1,183,000	1,183,000
A0124S	Differential Allowance				2,938,000	2,620,000	2,620,000
A0124X	Adhoc Relief Allowance 2023				4,645,000	4,132,000	4,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO (Semis Code - 427060172)**					
A0125E	Adhoc Relief Allowance-2024			3,835,000	3,418,000	3,418,000
A0125P	Ad-hoc Relief Allowance 2025				1,581,000	1,739,000
A01270	Others			2,611,000		5,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**137,000**	**137,000**
A01289	Teaching Allowance			113,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO (Semis Code - 427060172)				**44,455,000**	**29,585,000**	**49,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0231	**GBHS RAHEEM KHAN @ DHI (Semis Code - 427030209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,576,000**	**16,456,000**	**36,888,000**
A011	**TOTAL PAY**		**10**	**11**	**22,031,000**	**7,836,000**	**23,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,313,000**	**1,750,000**	**5,067,000**
A01101	Total Basic Pay Of Officer		7	7	4,900,000	1,681,000	4,998,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,870,000		2,927,000
A01102	Personal pay				413,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**16,718,000**	**6,086,000**	**18,806,000**
A01151	Total Basic Pay Other Staff		3	4	16,634,000	6,083,000	18,803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	2	464,000		1,049,000
S053	SENIOR CLERK	(BPS-14)	1	1	8,595,000		9,437,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	7,575,000		8,317,000
A01152	Personal pay				84,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**11,545,000**	**8,620,000**	**13,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,432,000**	**8,535,000**	**12,930,000**
A01202	House Rent Allowance				513,000	434,000	434,000
A01203	Conveyance Allowance				701,000	606,000	606,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				303,000	281,000	281,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				845,000	687,000	687,000
A0124S	Differential Allowance				1,887,000	1,442,000	1,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0231	**GBHS RAHEEM KHAN @ DHI (Semis Code - 427030209)**					
A0124X	Adhoc Relief Allowance 2023			2,971,000	2,303,000	2,303,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,465,000	1,889,000	1,889,000
A0125P	Ad-hoc Relief Allowance 2025				880,000	968,000
A01270	Others			1,732,000		4,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**85,000**	**85,000**
A01289	Teaching Allowance			113,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**92,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS RAHEEM KHAN @ DHI (Semis Code - 427030209)				**33,668,000**	**16,548,000**	**36,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY (Semis Code - 427030205)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,880,000**	**20,091,000**	**25,446,000**
A011	**TOTAL PAY**		**8**	**9**	**11,075,000**	**9,667,000**	**12,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,464,000**	**5,959,000**	**3,564,000**
A01101	Total Basic Pay Of Officer		5	5	2,935,000	5,389,000	2,994,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,959,000		1,998,000
A01102	Personal pay				529,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**7,611,000**	**3,708,000**	**8,686,000**
A01151	Total Basic Pay Other Staff		3	4	7,611,000	3,708,000	8,686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	2	464,000		839,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,951,000		4,338,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	3,196,000		3,509,000
A012	**TOTAL ALLOWANCES**				**10,805,000**	**10,424,000**	**13,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,706,000**	**10,309,000**	**13,081,000**
A01202	House Rent Allowance				600,000	504,000	504,000
A01203	Conveyance Allowance				753,000	663,000	663,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				407,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022				864,000	819,000	819,000
A0124S	Differential Allowance				1,890,000	1,787,000	1,787,000
A0124X	Adhoc Relief Allowance 2023				2,803,000	2,846,000	2,846,000
A0125E	Adhoc Relief Allowance-2024				2,310,000	2,325,000	2,325,000
A0125P	Ad-hoc Relief Allowance 2025					1,078,000	1,186,000
A01270	Others				1,076,000		2,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY (Semis Code - 427030205)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**115,000**	**115,000**
A01289	Teaching Allowance			99,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**92,000**	**92,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY (Semis Code - 427030205)				**21,972,000**	**20,183,000**	**25,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0233	**GBHS JUNANI SHARIF (Semis Code - 427040289)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,111,000**	**28,332,000**	**51,625,000**
A011	**TOTAL PAY**		**11**	**11**	**27,586,000**	**13,475,000**	**31,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,965,000**	**4,464,000**	**8,454,000**
A01101	Total Basic Pay Of Officer		6	6	6,965,000	4,464,000	8,454,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,221,000		4,305,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,744,000		2,799,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**20,621,000**	**9,011,000**	**22,642,000**
A01151	Total Basic Pay Other Staff		5	5	20,621,000	9,011,000	22,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)	1	1	6,024,000		6,614,000
A313	ATTENDANT	(BPS-03)	1	1	4,711,000		5,173,000
N003	NAIB QASID	(BPS-01)	1	1	4,711,000		5,173,000
S008	SANITARY WORKER	(BPS-01)	1	1	4,711,000		5,173,000
A012	**TOTAL ALLOWANCES**				**15,525,000**	**14,857,000**	**20,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,445,000**	**14,770,000**	**20,442,000**
A01202	House Rent Allowance				733,000	690,000	690,000
A01203	Conveyance Allowance				977,000	967,000	967,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				418,000	421,000	421,000
A0124R	Ad-Hoc Relief Allowance-2022				1,191,000	1,263,000	1,263,000
A0124S	Differential Allowance				2,631,000	2,799,000	2,799,000
A0124X	Adhoc Relief Allowance 2023				3,846,000	3,800,000	3,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0233	**GBHS JUNANI SHARIF (Semis Code - 427040289)**					
A0125E	Adhoc Relief Allowance-2024			3,393,000	3,278,000	3,278,000
A0125P	Ad-hoc Relief Allowance 2025				1,550,000	1,705,000
A01270	Others			2,254,000		5,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**87,000**	**87,000**
A01289	Teaching Allowance			80,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS JUNANI SHARIF (Semis Code - 427040289)				**43,311,000**	**28,424,000**	**51,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0234	**GBHS SAJAWAL (Semis Code - 427070195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,257,000**	**20,603,000**	**31,801,000**
A011	**TOTAL PAY**		**12**	**12**	**16,595,000**	**9,822,000**	**17,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,287,000**	**4,743,000**	**6,129,000**
A01101	Total Basic Pay Of Officer		6	6	5,954,000	4,687,000	6,073,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,219,000		3,283,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,735,000		2,790,000
A01102	Personal pay				333,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**10,308,000**	**5,079,000**	**11,524,000**
A01151	Total Basic Pay Other Staff		6	6	10,308,000	5,079,000	11,524,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,629,000		3,985,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,837,000		3,115,000
N003	NAIB QASID	(BPS-01)	1	1	2,837,000		3,115,000
A012	**TOTAL ALLOWANCES**				**13,662,000**	**10,781,000**	**14,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,556,000**	**10,679,000**	**14,046,000**
A01202	House Rent Allowance				904,000	477,000	477,000
A01203	Conveyance Allowance				861,000	724,000	724,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				387,000	304,000	304,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,104,000	918,000	918,000
A0124S	Differential Allowance				2,416,000	1,787,000	1,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0234	**GBHS SAJAWAL (Semis Code - 427070195)**					
A0124X	Adhoc Relief Allowance 2023			3,688,000	2,879,000	2,879,000
A0125E	Adhoc Relief Allowance-2024			2,979,000	2,451,000	2,451,000
A0125P	Ad-hoc Relief Allowance 2025				1,137,000	1,251,000
A01270	Others			1,212,000		3,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**102,000**	**102,000**
A01289	Teaching Allowance			106,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS SAJAWAL (Semis Code - 427070195)				**30,457,000**	**20,695,000**	**32,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0235	**GBHS THARO WADHO (Semis Code - 427020186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,057,000**	**13,491,000**	**19,003,000**
A011	**TOTAL PAY**		**10**	**9**	**9,898,000**	**6,521,000**	**9,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,399,000**	**2,616,000**	**5,568,000**
A01101	Total Basic Pay Of Officer		6	6	5,399,000	2,555,000	5,507,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,905,000		2,963,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,494,000		2,544,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**4,499,000**	**3,905,000**	**4,430,000**
A01151	Total Basic Pay Other Staff		4	3	4,499,000	3,905,000	4,430,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,004,000		2,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,567,000		1,721,000
A012	**TOTAL ALLOWANCES**				**7,159,000**	**6,970,000**	**9,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,095,000**	**6,902,000**	**8,937,000**
A01202	House Rent Allowance				339,000	365,000	365,000
A01203	Conveyance Allowance				459,000	468,000	468,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				180,000	189,000	189,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				545,000	546,000	546,000
A0124S	Differential Allowance				1,182,000	1,188,000	1,188,000
A0124X	Adhoc Relief Allowance 2023				1,868,000	1,876,000	1,876,000
A01253	Science Teaching Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0235	**GBHS THARO WADHO (Semis Code - 427020186)**					
A0125E	Adhoc Relief Allowance-2024			1,515,000	1,535,000	1,535,000
A0125P	Ad-hoc Relief Allowance 2025				717,000	789,000
A01270	Others			1,001,000	17,000	1,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**68,000**	**68,000**
A01289	Teaching Allowance			64,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS THARO WADHO (Semis Code - 427020186)				**17,257,000**	**13,583,000**	**19,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0236	**GBHS MAHI MAKOOL (Semis Code - 427010391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,705,000**	**22,609,000**	**22,980,000**
A011	**TOTAL PAY**		**10**	**11**	**17,514,000**	**10,866,000**	**7,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,879,000**	**3,265,000**	**4,314,000**
A01101	Total Basic Pay Of Officer		6	7	2,777,000	3,133,000	4,182,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,123,000		1,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,350,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,654,000		1,687,000
A01102	Personal pay				102,000	132,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**14,635,000**	**7,601,000**	**3,218,000**
A01151	Total Basic Pay Other Staff		4	4	14,635,000	7,601,000	3,218,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)	1	1	13,460,000		1,800,000
J053	JUNIOR CLERK	(BPS-11)	1	1	247,000		400,000
A012	**TOTAL ALLOWANCES**				**11,191,000**	**11,743,000**	**15,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,094,000**	**11,642,000**	**15,347,000**
A01202	House Rent Allowance				465,000	639,000	639,000
A01203	Conveyance Allowance				701,000	962,000	962,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				317,000	436,000	436,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				844,000	1,041,000	1,041,000
A0124S	Differential Allowance				1,847,000	1,990,000	1,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0236	**GBHS MAHI MAKOOL (Semis Code - 427010391)**					
A0124X	Adhoc Relief Allowance 2023			2,995,000	2,958,000	2,958,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,427,000	2,472,000	2,472,000
A0125P	Ad-hoc Relief Allowance 2025				1,143,000	1,257,000
A01270	Others			1,492,000		3,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**101,000**	**101,000**
A01289	Teaching Allowance			97,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**92,000**	**200,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS MAHI MAKOOL (Semis Code - 427010391)				**28,905,000**	**22,701,000**	**23,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0237	**GBHS WALIDAD MUGH (Semis Code - 427010377)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,781,000**	**21,315,000**	**41,232,000**
A011	**TOTAL PAY**		**20**	**20**	**23,667,000**	**10,013,000**	**25,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,494,000**	**2,635,000**	**11,594,000**
A01101	Total Basic Pay Of Officer		6	6	11,342,000	2,610,000	11,569,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,980,000		7,120,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,362,000		4,449,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,173,000**	**7,378,000**	**13,519,000**
A01151	Total Basic Pay Other Staff		14	14	12,173,000	7,378,000	13,519,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	408,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	408,000		448,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,881,000		3,163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,793,000		1,969,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,254,000		2,475,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,254,000		2,475,000
A012	**TOTAL ALLOWANCES**				**13,114,000**	**11,302,000**	**16,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,943,000**	**11,141,000**	**15,958,000**
A01202	House Rent Allowance				670,000	614,000	614,000
A01203	Conveyance Allowance				856,000	882,000	882,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0237	**GBHS WALIDAD MUGH (Semis Code - 427010377)**					
A01217	Medical Allowance			406,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			928,000	856,000	856,000
A0124S	Differential Allowance			2,056,000	1,866,000	1,866,000
A0124X	Adhoc Relief Allowance 2023			3,294,000	2,996,000	2,996,000
A01253	Science Teaching Allowance			7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,737,000	2,436,000	2,436,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,253,000
A01270	Others			1,988,000		4,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**161,000**	**161,000**
A01289	Teaching Allowance			171,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**82,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS WALIDAD MUGH (Semis Code - 427010377)				**36,971,000**	**21,397,000**	**41,422,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR (Semis Code - 427010402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,425,000**	**14,616,000**	**24,128,000**
A011	**TOTAL PAY**		**10**	**8**	**13,663,000**	**6,947,000**	**13,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,338,000**	**2,886,000**	**3,405,000**
A01101	Total Basic Pay Of Officer		6	6	3,338,000	2,886,000	3,405,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,362,000		2,409,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**2**	**10,325,000**	**4,061,000**	**10,251,000**
A01151	Total Basic Pay Other Staff		4	2	10,277,000	4,053,000	10,243,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		420,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		528,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	528,000		580,000
S053	SENIOR CLERK	(BPS-14)	1	1	8,801,000		9,663,000
A01152	Personal pay				48,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**9,762,000**	**7,669,000**	**10,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,656,000**	**7,585,000**	**10,388,000**
A01202	House Rent Allowance				436,000	358,000	358,000
A01203	Conveyance Allowance				652,000	537,000	537,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				242,000	201,000	201,000
A01233	Unattractive Area Allowance				4,000	1,000	1,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				738,000	601,000	601,000
A0124S	Differential Allowance				1,679,000	1,293,000	1,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR (Semis Code - 427010402)**					
A0124X	Adhoc Relief Allowance 2023			2,613,000	2,103,000	2,103,000
A0125E	Adhoc Relief Allowance-2024			2,117,000	1,695,000	1,695,000
A0125P	Ad-hoc Relief Allowance 2025				795,000	875,000
A01270	Others			1,173,000		2,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**84,000**	**84,000**
A01289	Teaching Allowance			106,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**82,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**108,000**		**108,000**
A03303	Electricity			108,000		108,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL GATHAR (Semis Code - 427010402)				**23,615,000**	**14,698,000**	**24,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA (Semis Code - 427030211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,980,000**	**14,368,000**	**16,971,000**
A011	**TOTAL PAY**		**3**	**4**	**7,191,000**	**6,964,000**	**7,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,191,000**	**4,906,000**	**7,376,000**
A01101	Total Basic Pay Of Officer		3	3	7,047,000	4,718,000	7,188,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	6,071,000		6,192,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		**2,058,000**	**270,000**
A01151	Total Basic Pay Other Staff			1		2,058,000	270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,789,000**	**7,404,000**	**9,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,708,000**	**7,325,000**	**9,246,000**
A01202	House Rent Allowance				354,000	335,000	335,000
A01203	Conveyance Allowance				487,000	472,000	472,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				216,000	208,000	208,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				613,000	571,000	571,000
A0124S	Differential Allowance				1,345,000	1,258,000	1,258,000
A0124X	Adhoc Relief Allowance 2023				2,137,000	2,014,000	2,014,000
A0125E	Adhoc Relief Allowance-2024				1,736,000	1,629,000	1,629,000
A0125P	Ad-hoc Relief Allowance 2025					755,000	831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA (Semis Code - 427030211)**					
A01270	Others			807,000		1,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**79,000**	**79,000**
A01289	Teaching Allowance			81,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**82,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA (Semis Code - 427030211)				**15,062,000**	**16,850,000**	**17,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR (Semis Code - 407030716)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,730,000**	**11,219,000**	**21,150,000**
A011	**TOTAL PAY**		**18**	**17**	**12,955,000**	**5,163,000**	**12,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,802,000**	**426,000**	**2,950,000**
A01101	Total Basic Pay Of Officer		4	4	2,593,000	391,000	2,915,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,617,000		1,649,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**10,153,000**	**4,737,000**	**9,537,000**
A01151	Total Basic Pay Other Staff		14	13	10,128,000	4,695,000	9,495,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	529,000		581,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,480,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	505,000		554,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,326,000		4,750,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		654,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	919,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	1	1	436,000		479,000
M022	MALHI	(BPS-01)	1	1	436,000		479,000
N003	NAIB QASID	(BPS-01)	2	2	471,000		517,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		472,000
A01152	Personal pay				25,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR (Semis Code - 407030716)**					
A012	**TOTAL ALLOWANCES**			**7,775,000**	**6,056,000**	**8,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,711,000**	**6,004,000**	**8,611,000**
A01202	House Rent Allowance			342,000	297,000	297,000
A01203	Conveyance Allowance			415,000	442,000	442,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			211,000	203,000	203,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			577,000	455,000	455,000
A0124S	Differential Allowance			1,261,000	999,000	999,000
A0124X	Adhoc Relief Allowance 2023			1,995,000	1,613,000	1,613,000
A0125E	Adhoc Relief Allowance-2024			1,661,000	1,351,000	1,351,000
A0125P	Ad-hoc Relief Allowance 2025				619,000	681,000
A01270	Others			1,217,000		2,545,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**52,000**	**52,000**
A01289	Teaching Allowance			64,000	52,000	52,000
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**62,000**	**101,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0290 GOVERNMENT HIGH SCHOOL PIR BUX RAJAR (Semis Code - 407030716)					
GOVERNMENT HIGH SCHOOL PIR BUX RAJAR (Semis Code - 407030716)			**20,831,000**	**11,281,000**	**21,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA (Semis Code - 407030710)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,112,000**	**62,284,000**	**92,222,000**
A011	**TOTAL PAY**		**59**	**57**	**48,295,000**	**29,477,000**	**49,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**18,579,000**	**5,407,000**	**18,668,000**
A01101	Total Basic Pay Of Officer		18	18	18,283,000	5,388,000	18,649,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,337,000		5,444,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	12,946,000		13,205,000
A01102	Personal pay				296,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**29,716,000**	**24,070,000**	**30,830,000**
A01151	Total Basic Pay Other Staff		41	39	29,708,000	24,055,000	30,815,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,737,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,755,000		4,123,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,702,000		1,869,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	13,493,000		14,815,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	865,000		950,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	2,595,000		2,849,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,168,000		1,282,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	542,000		595,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	617,000		677,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA (Semis Code - 407030710)**						
M022	MALHI	(BPS-01)	1	1	364,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	788,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	656,000		720,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**44,817,000**	**32,807,000**	**42,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,409,000**	**32,406,000**	**42,323,000**
A01202	House Rent Allowance				2,353,000	1,683,000	1,683,000
A01203	Conveyance Allowance				2,487,000	2,101,000	2,101,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,101,000	927,000	927,000
A01226	Computer Allowance				5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,539,000	2,583,000	2,583,000
A0124S	Differential Allowance				7,617,000	5,628,000	5,628,000
A0124X	Adhoc Relief Allowance 2023				11,865,000	8,888,000	8,888,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,562,000	7,171,000	7,171,000
A0125P	Ad-hoc Relief Allowance 2025					3,323,000	3,655,000
A01270	Others				5,811,000	14,000	9,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**408,000**	**401,000**	**401,000**
A01289	Teaching Allowance				408,000	401,000	401,000
A03	**TOTAL OPERATING EXPENSES**				**147,000**	**84,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA (Semis Code - 407030710)**					
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL K.F TALUKA (Semis Code - 407030710)				**93,259,000**	**62,368,000**	**92,369,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON (Semis Code - 407030717)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,766,000**	**24,555,000**	**49,124,000**
A011	**TOTAL PAY**		**35**	**33**	**30,506,000**	**11,562,000**	**30,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**18,472,000**	**3,522,000**	**18,553,000**
A01101	Total Basic Pay Of Officer		7	7	18,026,000	3,469,000	18,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,917,000		10,115,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	8,109,000		8,271,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			114,000
A01102	Personal pay				446,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**26**	**12,034,000**	**8,040,000**	**11,450,000**
A01151	Total Basic Pay Other Staff		28	26	11,975,000	8,008,000	11,418,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		919,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		964,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	368,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,794,000		5,264,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,195,000		1,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	361,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	499,000		548,000
M022	MALHI	(BPS-01)	1	1	176,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	529,000		581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON (Semis Code - 407030717)**						
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		400,000
A01152	Personal pay				59,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**16,260,000**	**12,993,000**	**19,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,147,000**	**12,883,000**	**19,011,000**
A01202	House Rent Allowance				768,000	697,000	697,000
A01203	Conveyance Allowance				877,000	843,000	843,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				454,000	398,000	398,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,246,000	1,027,000	1,027,000
A0124S	Differential Allowance				2,705,000	2,245,000	2,245,000
A0124X	Adhoc Relief Allowance 2023				4,175,000	3,513,000	3,513,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,444,000	2,868,000	2,868,000
A0125P	Ad-hoc Relief Allowance 2025					1,278,000	1,406,000
A01270	Others				2,459,000		6,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**110,000**	**110,000**
A01289	Teaching Allowance				113,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**				**100,000**	**61,000**	**100,000**
A033	**TOTAL UTILITIES**				**39,000**		**39,000**
A03303	Electricity				39,000		39,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**61,000**
A03901	Stationery				28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0292 GOVERNMENT HIGH SCHOOL CHOTIARYOON (Semis Code - 407030717)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL CHOTIARYOON (Semis Code - 407030717)			**46,866,000**	**24,616,000**	**49,224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT (Semis Code - 407030714)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,708,000**	**31,432,000**	**53,493,000**
A011	**TOTAL PAY**		**40**	**39**	**31,428,000**	**14,610,000**	**30,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,859,000**	**2,284,000**	**5,582,000**
A01101	Total Basic Pay Of Officer		8	8	5,341,000	2,149,000	5,447,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,670,000		2,723,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,671,000		2,724,000
A01102	Personal pay				518,000	135,000	135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**25,569,000**	**12,326,000**	**24,743,000**
A01151	Total Basic Pay Other Staff		32	31	25,528,000	12,291,000	24,708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,452,000		1,594,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,024,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	687,000		754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	10,722,000		11,773,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,075,000		1,180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	752,000		826,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	563,000		618,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,581,000		2,834,000
W016	WATER MAN	(BPS-02)	1	1	880,000		966,000
C089	CHOWKIDAR	(BPS-01)	1	1	839,000		921,000
M022	MALHI	(BPS-01)	1	1	682,000		749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT (Semis Code - 407030714)**						
N003	NAIB QASID	(BPS-01)	4	4	666,000		731,000
S008	SANITARY WORKER	(BPS-01)	2	2	826,000		907,000
A01152	Personal pay				41,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**21,280,000**	**16,822,000**	**23,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,081,000**	**16,601,000**	**22,947,000**
A01202	House Rent Allowance				979,000	792,000	792,000
A01203	Conveyance Allowance				1,260,000	1,116,000	1,116,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				579,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,674,000	1,306,000	1,306,000
A0124S	Differential Allowance				3,650,000	2,856,000	2,856,000
A0124X	Adhoc Relief Allowance 2023				5,695,000	4,541,000	4,541,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,634,000	3,688,000	3,688,000
A0125P	Ad-hoc Relief Allowance 2025					1,721,000	1,893,000
A01270	Others				2,529,000		6,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**199,000**	**221,000**	**221,000**
A01289	Teaching Allowance				199,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**				**94,000**	**66,000**	**94,000**
A033	**TOTAL UTILITIES**				**28,000**		**28,000**
A03303	Electricity				28,000		28,000
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**66,000**
A03901	Stationery				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT (Semis Code - 407030714)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT (Semis Code - 407030714)				**52,802,000**	**31,498,000**	**53,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA (Semis Code - 407030707)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,810,000**	**112,325,000**	**206,873,000**
A011	**TOTAL PAY**		**83**	**82**	**144,673,000**	**53,965,000**	**119,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**45,540,000**	**23,799,000**	**46,991,000**
A01101	Total Basic Pay Of Officer		37	37	45,540,000	23,799,000	46,991,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,056,000		15,357,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	5,109,000		5,211,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	32	23,634,000		24,107,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**45**	**99,133,000**	**30,166,000**	**72,037,000**
A01151	Total Basic Pay Other Staff		46	45	99,083,000	30,133,000	72,004,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	24,509,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,240,000		4,656,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	6,945,000		7,626,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,268,000		2,490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	43,092,000		35,315,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	4,710,000		5,172,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,827,000		3,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA (Semis Code - 407030707)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,007,000		1,106,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	669,000		735,000
C167	COOK	(BPS-02)	1	1	1,007,000		1,106,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,026,000		1,127,000
M022	MALHI	(BPS-01)	1	1	993,000		1,090,000
N003	NAIB QASID	(BPS-01)	3	3	3,684,000		4,045,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,304,000		1,432,000
A01152	Personal pay				50,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**61,137,000**	**58,360,000**	**87,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,524,000**	**57,719,000**	**87,204,000**
A01202	House Rent Allowance				3,877,000	3,246,000	3,246,000
A01203	Conveyance Allowance				3,530,000	3,465,000	3,465,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,649,000	1,457,000	1,457,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	287,000	287,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,652,000	4,726,000	4,726,000
A0124S	Differential Allowance				12,097,000	10,144,000	10,144,000
A0124X	Adhoc Relief Allowance 2023				18,460,000	15,566,000	15,566,000
A01253	Science Teaching Allowance				18,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				15,015,000	12,814,000	12,814,000
A0125P	Ad-hoc Relief Allowance 2025					5,910,000	6,501,000
A01270	Others					31,000	28,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**613,000**	**641,000**	**641,000**
A01289	Teaching Allowance				613,000	641,000	641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA (Semis Code - 407030707)**					
A03	**TOTAL OPERATING EXPENSES**			548,000	358,000	548,000
A032	**TOTAL COMMUNICATIONS**			9,000	9,000	9,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			190,000		190,000
A03303	Electricity			190,000		190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			97,000	97,000	97,000
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT HIGH SCHOOL SANGHAR TALUKA (Semis Code - 407030707)				**206,358,000**	**112,683,000**	**207,421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR (Semis Code - 407030709)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,419,000**	**47,285,000**	**88,716,000**
A011	**TOTAL PAY**		**49**	**47**	**49,203,000**	**22,356,000**	**53,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,408,000**	**6,616,000**	**6,574,000**
A01101	Total Basic Pay Of Officer		13	13	6,178,000	6,343,000	6,301,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,222,000		1,246,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,956,000		5,055,000
A01102	Personal pay				230,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**42,795,000**	**15,740,000**	**47,064,000**
A01151	Total Basic Pay Other Staff		36	34	42,754,000	15,686,000	47,010,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	6,281,000		6,897,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	8,759,000		9,617,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,263,000		3,583,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	15,139,000		16,623,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,049,000		1,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	946,000		1,039,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,425,000		1,565,000
M022	MALHI	(BPS-01)	1	1	860,000		944,000
N003	NAIB QASID	(BPS-01)	5	5	3,714,000		4,078,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,013,000		1,112,000
A01152	Personal pay				41,000	54,000	54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR (Semis Code - 407030709)**					
A012	**TOTAL ALLOWANCES**			33,216,000	24,929,000	35,078,000
A012-1	**TOTAL REGULAR ALLOWANCES**			32,908,000	24,627,000	34,776,000
A01202	House Rent Allowance			1,732,000	1,319,000	1,319,000
A01203	Conveyance Allowance			1,793,000	1,645,000	1,645,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			855,000	712,000	712,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,539,000	1,951,000	1,951,000
A0124S	Differential Allowance			5,510,000	4,275,000	4,275,000
A0124X	Adhoc Relief Allowance 2023			8,473,000	6,702,000	6,702,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			6,924,000	5,447,000	5,447,000
A0125P	Ad-hoc Relief Allowance 2025				2,529,000	2,782,000
A01270	Others			5,030,000		9,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			308,000	302,000	302,000
A01289	Teaching Allowance			308,000	302,000	302,000
A03	**TOTAL OPERATING EXPENSES**			121,000	64,000	121,000
A033	**TOTAL UTILITIES**			57,000		57,000
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			64,000	64,000	64,000
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0295 GOVERNMENT HIGH SCHOOL MOLVI KHAIR (Semis Code - 407030709)					
GOVERNMENT HIGH SCHOOL MOLVI KHAIR (Semis Code - 407030709)			**82,540,000**	**47,349,000**	**88,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA (Semis Code - 407030708)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,914,000**	**34,128,000**	**53,851,000**
A011	**TOTAL PAY**		**33**	**33**	**28,202,000**	**16,243,000**	**30,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,720,000**	**5,328,000**	**9,902,000**
A01101	Total Basic Pay Of Officer		13	13	9,424,000	5,309,000	9,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,728,000		5,843,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	3,696,000		3,770,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				296,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**18,482,000**	**10,915,000**	**20,302,000**
A01151	Total Basic Pay Other Staff		20	20	18,474,000	10,897,000	20,284,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,318,000		5,839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,931,000		7,610,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,104,000		2,310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,000,000		1,098,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	457,000		502,000
C089	CHOWKIDAR	(BPS-01)	1	1	777,000		853,000
N003	NAIB QASID	(BPS-01)	2	2	1,156,000		1,269,000
S008	SANITARY WORKER	(BPS-01)	1	1	731,000		803,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**21,712,000**	**17,885,000**	**23,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA (Semis Code - 407030708)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,489,000**	**17,679,000**	**23,441,000**
A01202	House Rent Allowance			1,156,000	962,000	962,000
A01203	Conveyance Allowance			1,305,000	1,137,000	1,137,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			604,000	510,000	510,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,749,000	1,426,000	1,426,000
A0124S	Differential Allowance			3,781,000	3,094,000	3,094,000
A0124X	Adhoc Relief Allowance 2023			5,803,000	4,815,000	4,815,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,727,000	3,911,000	3,911,000
A0125P	Ad-hoc Relief Allowance 2025				1,819,000	2,001,000
A01270	Others			2,356,000		5,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**206,000**	**206,000**
A01289	Teaching Allowance			223,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**61,000**	**118,000**
A033	**TOTAL UTILITIES**			**57,000**		**57,000**
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL GUJRI TALUKA (Semis Code - 407030708)				**50,032,000**	**34,189,000**	**53,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,841,000**	**22,036,000**	**31,248,000**
A011	**TOTAL PAY**		**22**	**22**	**15,428,000**	**10,600,000**	**16,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,522,000**	**4,410,000**	**3,330,000**
A01101	Total Basic Pay Of Officer		6	6	3,213,000	4,358,000	3,278,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,183,000		1,207,000
A01102	Personal pay				309,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,906,000**	**6,190,000**	**13,065,000**
A01151	Total Basic Pay Other Staff		16	16	11,874,000	6,164,000	13,039,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	640,000		703,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,424,000		1,564,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,109,000		1,218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,103,000		3,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	818,000		898,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	725,000		796,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	590,000		648,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		604,000
N003	NAIB QASID	(BPS-01)	2	2	1,206,000		1,324,000
S008	SANITARY WORKER	(BPS-01)	1	1	540,000		593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)**					
A01152	Personal pay			32,000	26,000	26,000
A012	**TOTAL ALLOWANCES**			**10,413,000**	**11,436,000**	**14,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,341,000**	**11,385,000**	**14,802,000**
A01202	House Rent Allowance			515,000	599,000	599,000
A01203	Conveyance Allowance			674,000	695,000	695,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			264,000	290,000	290,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			795,000	931,000	931,000
A0124S	Differential Allowance			1,726,000	1,996,000	1,996,000
A0124X	Adhoc Relief Allowance 2023			2,750,000	3,161,000	3,161,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,217,000	2,526,000	2,526,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000	1,300,000
A01270	Others			1,384,000		3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**51,000**	**51,000**
A01289	Teaching Allowance			72,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**52,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN (Semis Code - 407030718)				**25,893,000**	**22,088,000**	**31,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05 (Semis Code - 407030706)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,211,000**	**20,074,000**	**30,304,000**
A011	**TOTAL PAY**		**22**	**21**	**18,010,000**	**9,484,000**	**16,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,411,000**	**1,910,000**	**2,460,000**
A01101	Total Basic Pay Of Officer		5	5	2,411,000	1,910,000	2,460,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,435,000		1,464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**15,599,000**	**7,574,000**	**13,545,000**
A01151	Total Basic Pay Other Staff		17	16	15,599,000	7,574,000	13,545,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,837,000		2,017,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,264,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	746,000		819,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,605,000		5,056,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,172,000		1,287,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	720,000		791,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	599,000		658,000
C089	CHOWKIDAR	(BPS-01)	1	1	580,000		637,000
M022	MALHI	(BPS-01)	1	1	916,000		1,006,000
N003	NAIB QASID	(BPS-01)	1	1	580,000		637,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		637,000
A012	**TOTAL ALLOWANCES**				**11,201,000**	**10,590,000**	**14,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,106,000**	**10,473,000**	**14,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05 (Semis Code - 407030706)**					
A01202	House Rent Allowance			527,000	534,000	534,000
A01203	Conveyance Allowance			733,000	754,000	754,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			310,000	311,000	311,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			852,000	854,000	854,000
A0124S	Differential Allowance			1,851,000	1,804,000	1,804,000
A0124X	Adhoc Relief Allowance 2023			2,922,000	2,849,000	2,849,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,389,000	2,293,000	2,293,000
A0125P	Ad-hoc Relief Allowance 2025				1,070,000	1,177,000
A01270	Others			1,506,000		3,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**117,000**	**117,000**
A01289	Teaching Allowance			95,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**85,000**	**128,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**43,000**		**43,000**
A03303	Electricity			43,000		43,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0300 GOVERNMENT HIGH SCHOOL CHAK NO:05 (Semis Code - 407030706)					
GOVERNMENT HIGH SCHOOL CHAK NO:05 (Semis Code - 407030706)			**29,339,000**	**20,159,000**	**30,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA (Semis Code - 407010208)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,147,000**	**18,435,000**	**27,774,000**
A011	**TOTAL PAY**		**25**	**25**	**12,121,000**	**8,404,000**	**15,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,927,000**	**2,759,000**	**6,012,000**
A01101	Total Basic Pay Of Officer		7	8	4,927,000	2,759,000	6,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			446,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	2,339,000		2,386,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**7,194,000**	**5,645,000**	**9,204,000**
A01151	Total Basic Pay Other Staff		18	17	7,194,000	5,645,000	9,204,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,782,000		1,957,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,957,000		3,247,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	246,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	238,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	373,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA (Semis Code - 407010208)**					
A012	**TOTAL ALLOWANCES**			**11,026,000**	**10,031,000**	**12,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,992,000**	**9,987,000**	**12,514,000**
A01202	House Rent Allowance			859,000	530,000	530,000
A01203	Conveyance Allowance			678,000	636,000	636,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			346,000	324,000	324,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			851,000	961,000	961,000
A0124S	Differential Allowance			1,843,000	1,999,000	1,999,000
A0124X	Adhoc Relief Allowance 2023			2,701,000	2,438,000	2,438,000
A0125E	Adhoc Relief Allowance-2024			2,202,000	2,047,000	2,047,000
A0125P	Ad-hoc Relief Allowance 2025				1,031,000	1,134,000
A01270	Others			1,500,000		2,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**44,000**	**44,000**
A01289	Teaching Allowance			34,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**80,000**	**138,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**58,000**		**58,000**
A03303	Electricity			58,000		58,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0303 GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA (Semis Code - 407010208)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA (Semis Code - 407010208)			**23,285,000**	**18,515,000**	**27,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO (Semis Code - 407060328)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,332,000**	**102,220,000**	**176,501,000**
A011	**TOTAL PAY**		**71**	**72**	**97,101,000**	**49,631,000**	**104,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**50,812,000**	**18,153,000**	**52,098,000**
A01101	Total Basic Pay Of Officer		38	38	50,812,000	18,153,000	52,098,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,561,000		5,672,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,980,000		2,020,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	4,360,000		4,447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	31	28,793,000		29,369,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	9,314,000		9,500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**46,289,000**	**31,478,000**	**51,924,000**
A01151	Total Basic Pay Other Staff		33	34	46,215,000	31,427,000	51,873,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,169,000		6,774,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,381,000		2,614,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	7,747,000		8,506,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,923,000		3,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	19	19,121,000		21,805,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,270,000		1,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO (Semis Code - 407060328)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	878,000		964,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	589,000		647,000
W016	WATER MAN	(BPS-02)	1	1	1,097,000		1,205,000
C089	CHOWKIDAR	(BPS-01)	1	1	575,000		631,000
N003	NAIB QASID	(BPS-01)	2	2	1,577,000		1,732,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,086,000		1,192,000
A01152	Personal pay				74,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**64,231,000**	**52,589,000**	**72,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,717,000**	**52,106,000**	**71,996,000**
A01202	House Rent Allowance				3,522,000	2,889,000	2,889,000
A01203	Conveyance Allowance				3,285,000	3,042,000	3,042,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				31,000	5,000	5,000
A01217	Medical Allowance				1,513,000	1,321,000	1,321,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				19,000	37,000	37,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,090,000	4,345,000	4,345,000
A0124S	Differential Allowance				10,923,000	9,313,000	9,313,000
A0124X	Adhoc Relief Allowance 2023				16,663,000	14,380,000	14,380,000
A01253	Science Teaching Allowance				33,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				13,504,000	11,452,000	11,452,000
A0125P	Ad-hoc Relief Allowance 2025					5,259,000	5,785,000
A01270	Others				9,117,000	41,000	19,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**514,000**	**483,000**	**483,000**
A01289	Teaching Allowance				514,000	483,000	483,000
A03	**TOTAL OPERATING EXPENSES**				**679,000**	**464,000**	**679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO (Semis Code - 407060328)**					
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**
A03901	Stationery			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			18,000	18,000	18,000
GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO (Semis Code - 407060328)				**162,011,000**	**102,684,000**	**177,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI (Semis Code - 407060335)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,002,000**	**39,434,000**	**57,370,000**
A011	**TOTAL PAY**		**40**	**41**	**30,475,000**	**18,914,000**	**30,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,709,000**	**8,100,000**	**14,954,000**
A01101	Total Basic Pay Of Officer		11	11	14,636,000	8,075,000	14,929,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,002,000		8,162,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,658,000		5,771,000
A01102	Personal pay				73,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**30**	**15,766,000**	**10,814,000**	**15,624,000**
A01151	Total Basic Pay Other Staff		29	30	15,715,000	10,759,000	15,569,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,551,000		1,703,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,624,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	699,000		768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	1,753,000		2,876,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,289,000		4,709,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		742,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	601,000		660,000
C089	CHOWKIDAR	(BPS-01)	2	2	774,000		850,000
M022	MALHI	(BPS-01)	2	2	926,000		1,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI (Semis Code - 407060335)**						
N003	NAIB QASID	(BPS-01)	2	2	818,000		898,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		546,000
A01152	Personal pay				51,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**24,527,000**	**20,520,000**	**26,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,382,000**	**20,345,000**	**26,617,000**
A01202	House Rent Allowance				1,613,000	1,243,000	1,243,000
A01203	Conveyance Allowance				1,364,000	1,280,000	1,280,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				702,000	621,000	621,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,009,000	1,652,000	1,652,000
A0124S	Differential Allowance				4,374,000	3,585,000	3,585,000
A0124X	Adhoc Relief Allowance 2023				6,512,000	5,457,000	5,457,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,343,000	4,482,000	4,482,000
A0125P	Ad-hoc Relief Allowance 2025					2,016,000	2,218,000
A01270	Others				2,450,000		6,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**175,000**	**175,000**
A01289	Teaching Allowance				145,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**				**192,000**	**56,000**	**192,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**56,000**	**56,000**	**56,000**
A03901	Stationery				24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0307 GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI (Semis Code - 407060335)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI (Semis Code - 407060335)			**55,194,000**	**39,490,000**	**57,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA (Semis Code - 407060329)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,735,000**	**68,011,000**	**98,872,000**
A011	**TOTAL PAY**		**49**	**48**	**51,642,000**	**32,752,000**	**52,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**28,100,000**	**17,824,000**	**28,893,000**
A01101	Total Basic Pay Of Officer		22	22	28,054,000	17,816,000	28,885,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,118,000		8,280,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	19	18,999,000		19,379,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				46,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**23,542,000**	**14,928,000**	**24,047,000**
A01151	Total Basic Pay Other Staff		27	26	23,520,000	14,913,000	24,032,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,820,000		1,998,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,924,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,286,000		1,412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,858,000		14,118,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	669,000		735,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,494,000		1,640,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	440,000		483,000
C089	CHOWKIDAR	(BPS-01)	1	1	456,000		501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA (Semis Code - 407060329)**						
M022	MALHI	(BPS-01)	1	1	672,000		738,000
N003	NAIB QASID	(BPS-01)	1	1	672,000		738,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		469,000
A01152	Personal pay				22,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**42,093,000**	**35,259,000**	**45,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,709,000**	**34,869,000**	**45,542,000**
A01202	House Rent Allowance				2,363,000	1,997,000	1,997,000
A01203	Conveyance Allowance				2,331,000	2,074,000	2,074,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,048,000	904,000	904,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				13,000	12,000	12,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,227,000	2,839,000	2,839,000
A0124S	Differential Allowance				6,913,000	6,090,000	6,090,000
A0124X	Adhoc Relief Allowance 2023				10,749,000	9,520,000	9,520,000
A01253	Science Teaching Allowance				18,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				8,771,000	7,750,000	7,750,000
A0125P	Ad-hoc Relief Allowance 2025					3,583,000	3,941,000
A01270	Others				6,200,000		10,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**384,000**	**390,000**	**390,000**
A01289	Teaching Allowance				384,000	390,000	390,000
A03	**TOTAL OPERATING EXPENSES**				**416,000**	**198,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA (Semis Code - 407060329)**					
A033	**TOTAL UTILITIES**			**218,000**		**218,000**
A03303	Electricity			218,000		218,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA (Semis Code - 407060329)				**94,151,000**	**68,209,000**	**99,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO (Semis Code - 407060327)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,597,000**	**115,946,000**	**173,631,000**
A011	**TOTAL PAY**		**89**	**89**	**88,997,000**	**55,269,000**	**94,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**42,888,000**	**17,177,000**	**43,856,000**
A01101	Total Basic Pay Of Officer		31	31	42,701,000	17,146,000	43,825,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,561,000		3,632,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	9,104,000		9,286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	24	29,099,000		29,681,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A01102	Personal pay				187,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**46,109,000**	**38,092,000**	**50,874,000**
A01151	Total Basic Pay Other Staff		58	58	45,994,000	37,998,000	50,780,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,889,000		2,074,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,915,000		4,299,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,441,000		2,680,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	21,690,000		23,816,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,625,000		1,784,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,999,000		3,293,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,190,000		1,307,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,139,000		1,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO (Semis Code - 407060327)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,257,000		5,772,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	602,000		661,000
M022	MALHI	(BPS-01)	1	1	709,000		778,000
N003	NAIB QASID	(BPS-01)	2	2	970,000		1,065,000
S008	SANITARY WORKER	(BPS-01)	1	1	364,000		400,000
A01152	Personal pay				115,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**71,600,000**	**60,677,000**	**78,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,923,000**	**59,824,000**	**78,156,000**
A01202	House Rent Allowance				3,685,000	3,144,000	3,144,000
A01203	Conveyance Allowance				4,229,000	3,911,000	3,911,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	12,000	12,000
A01217	Medical Allowance				1,741,000	1,572,000	1,572,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,619,000	4,803,000	4,803,000
A0124S	Differential Allowance				12,084,000	10,401,000	10,401,000
A0124X	Adhoc Relief Allowance 2023				19,049,000	16,426,000	16,426,000
A01253	Science Teaching Allowance				6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				15,365,000	13,258,000	13,258,000
A0125P	Ad-hoc Relief Allowance 2025					6,236,000	6,860,000
A01270	Others				9,094,000	31,000	17,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**677,000**	**853,000**	**745,000**
A01289	Teaching Allowance				677,000	745,000	745,000
A01299	Others					108,000	
A03	**TOTAL OPERATING EXPENSES**				**357,000**	**142,000**	**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO (Semis Code - 407060327)**					
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**93,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT HIGH SCHOOL JM TALUKA TANDO (Semis Code - 407060327)				**160,954,000**	**116,088,000**	**173,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI (Semis Code - 407060330)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,754,000**	**44,945,000**	**56,458,000**
A011	**TOTAL PAY**		**33**	**32**	**26,744,000**	**21,929,000**	**27,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,603,000**	**9,298,000**	**9,835,000**
A01101	Total Basic Pay Of Officer		14	14	9,333,000	9,253,000	9,790,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	6,745,000		6,880,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				270,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**17,141,000**	**12,631,000**	**18,117,000**
A01151	Total Basic Pay Other Staff		19	18	16,942,000	12,536,000	18,022,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		550,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,779,000		1,953,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,376,000		1,511,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,382,000		8,105,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,764,000		1,937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	342,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,136,000		1,247,000
M022	MALHI	(BPS-01)	1	1	648,000		712,000
N003	NAIB QASID	(BPS-01)	2	2	1,300,000		1,427,000
S008	SANITARY WORKER	(BPS-01)	1	1	665,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI (Semis Code - 407060330)**					
A01152	Personal pay			199,000	95,000	95,000
A012	**TOTAL ALLOWANCES**			**22,010,000**	**23,016,000**	**28,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,852,000**	**22,830,000**	**28,320,000**
A01202	House Rent Allowance			1,083,000	1,238,000	1,238,000
A01203	Conveyance Allowance			1,115,000	1,207,000	1,207,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			523,000	558,000	558,000
A01224	Entertainment Allowance			7,000	5,000	5,000
A01238	Charge Allowance			2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,776,000	1,964,000	1,964,000
A0124S	Differential Allowance			3,777,000	4,070,000	4,070,000
A0124X	Adhoc Relief Allowance 2023			5,847,000	6,310,000	6,310,000
A0125E	Adhoc Relief Allowance-2024			4,786,000	5,115,000	5,115,000
A0125P	Ad-hoc Relief Allowance 2025				2,354,000	2,589,000
A01270	Others			2,931,000		5,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**186,000**	**186,000**
A01289	Teaching Allowance			158,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**85,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI (Semis Code - 407060330)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BAGOWADADANI (Semis Code - 407060330)				**48,968,000**	**45,030,000**	**56,672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI (Semis Code - 407060336)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,048,000**	**12,832,000**	**26,234,000**
A011	**TOTAL PAY**		**21**	**20**	**16,500,000**	**6,050,000**	**16,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,280,000**	**1,249,000**	**4,582,000**
A01101	Total Basic Pay Of Officer		8	8	4,243,000	1,243,000	4,576,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	2,213,000		2,257,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			248,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**12,220,000**	**4,801,000**	**11,511,000**
A01151	Total Basic Pay Other Staff		13	12	12,203,000	4,798,000	11,508,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,722,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,572,000		1,726,000
D154	DRAWING TEACHER	(BPS-14)	1	1	705,000		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,148,000		3,457,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,248,000		1,370,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,248,000		1,370,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	446,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	767,000		842,000
N003	NAIB QASID	(BPS-01)	2	2	1,347,000		1,479,000
A01152	Personal pay				17,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI (Semis Code - 407060336)**					
A012	**TOTAL ALLOWANCES**			**10,548,000**	**6,782,000**	**10,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,451,000**	**6,709,000**	**10,068,000**
A01202	House Rent Allowance			537,000	372,000	372,000
A01203	Conveyance Allowance			699,000	492,000	492,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			289,000	206,000	206,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			864,000	527,000	527,000
A0124S	Differential Allowance			1,735,000	1,148,000	1,148,000
A0124X	Adhoc Relief Allowance 2023			2,756,000	1,781,000	1,781,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,270,000	1,479,000	1,479,000
A0125P	Ad-hoc Relief Allowance 2025				685,000	754,000
A01270	Others			1,256,000		3,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**73,000**	**73,000**
A01289	Teaching Allowance			97,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**52,000**	**144,000**
A033	**TOTAL UTILITIES**			**92,000**		**92,000**
A03303	Electricity			92,000		92,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0311 GOVERNMENT HIGH SCHOOL BUXO NIZAMANI (Semis Code - 407060336)					
GOVERNMENT HIGH SCHOOL BUXO NIZAMANI (Semis Code - 407060336)			**27,192,000**	**12,884,000**	**26,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO (Semis Code - 407060334)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,509,000**	**27,387,000**	**37,984,000**
A011	**TOTAL PAY**	**28**	**31**	**17,921,000**	**13,345,000**	**19,554,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,128,000**	**5,247,000**	**2,495,000**
A01101	Total Basic Pay Of Officer	8	8	2,055,000	5,118,000	2,366,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,153,000		1,176,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	902,000		920,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**23**	**15,793,000**	**8,098,000**	**17,059,000**
A01151	Total Basic Pay Other Staff	20	23	15,793,000	8,098,000	17,059,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		596,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	4,020,000		4,414,000
D154	DRAWING TEACHER (BPS-14)	1	1	596,000		654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	12	5,188,000		5,966,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	972,000		1,067,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,002,000		1,100,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	590,000		648,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	451,000		495,000
N003	NAIB QASID (BPS-01)	1	1	939,000		1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO (Semis Code - 407060334)**					
A012	**TOTAL ALLOWANCES**			**14,588,000**	**14,042,000**	**18,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,469,000**	**13,902,000**	**18,290,000**
A01202	House Rent Allowance			932,000	775,000	775,000
A01203	Conveyance Allowance			812,000	829,000	829,000
A01217	Medical Allowance			377,000	361,000	361,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,169,000	1,127,000	1,127,000
A0124S	Differential Allowance			2,553,000	2,480,000	2,480,000
A0124X	Adhoc Relief Allowance 2023			3,797,000	3,778,000	3,778,000
A0125E	Adhoc Relief Allowance-2024			3,104,000	3,106,000	3,106,000
A0125P	Ad-hoc Relief Allowance 2025				1,443,000	1,587,000
A01270	Others			1,722,000		4,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**140,000**	**140,000**
A01289	Teaching Allowance			119,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL AHMED BURIRO (Semis Code - 407060334)				**32,701,000**	**27,443,000**	**38,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM (Semis Code - 407060333)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,923,000**	**23,784,000**	**37,443,000**
A011	**TOTAL PAY**		**32**	**30**	**20,551,000**	**11,084,000**	**20,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,605,000**	**2,297,000**	**8,765,000**
A01101	Total Basic Pay Of Officer		10	10	8,592,000	2,295,000	8,763,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,019,000		3,079,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,000,000		3,060,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,573,000		2,624,000
A01102	Personal pay				13,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**11,946,000**	**8,787,000**	**11,762,000**
A01151	Total Basic Pay Other Staff		22	20	11,838,000	8,730,000	11,705,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,233,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,616,000		1,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,059,000		2,261,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	623,000		684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,352,000		1,484,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	773,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	578,000		635,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,035,000		1,136,000
M022	MALHI	(BPS-01)	1	1	531,000		583,000
N003	NAIB QASID	(BPS-01)	3	3	979,000		1,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM (Semis Code - 407060333)**						
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		400,000
A01152	Personal pay				108,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**17,372,000**	**12,700,000**	**16,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,242,000**	**12,595,000**	**16,811,000**
A01202	House Rent Allowance				869,000	657,000	657,000
A01203	Conveyance Allowance				1,111,000	937,000	937,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				460,000	377,000	377,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,305,000	965,000	965,000
A0124S	Differential Allowance				2,874,000	2,149,000	2,149,000
A0124X	Adhoc Relief Allowance 2023				4,548,000	3,394,000	3,394,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,761,000	2,802,000	2,802,000
A0125P	Ad-hoc Relief Allowance 2025					1,295,000	1,425,000
A01270	Others				2,291,000		4,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**105,000**	**105,000**
A01289	Teaching Allowance				130,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**151,000**	**57,000**	**151,000**
A033	**TOTAL UTILITIES**				**94,000**		**94,000**
A03303	Electricity				94,000		94,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**57,000**
A03901	Stationery				24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0313 GOVERNMENT HIGH SCHOOL TAYAB THAHIM (Semis Code - 407060333)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL TAYAB THAHIM (Semis Code - 407060333)			**38,074,000**	**23,841,000**	**37,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR (Semis Code - 407040736)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**245,272,000**	**189,699,000**	**278,337,000**
A011	**TOTAL PAY**		**131**	**130**	**150,991,000**	**90,744,000**	**148,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**60,504,000**	**21,499,000**	**61,736,000**
A01101	Total Basic Pay Of Officer		50	50	60,237,000	21,474,000	61,711,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,124,000		13,386,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	8,252,000		8,417,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	13,464,000		13,733,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	45	24,593,000		25,085,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				267,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**80**	**90,487,000**	**69,245,000**	**86,490,000**
A01151	Total Basic Pay Other Staff		81	80	90,410,000	69,231,000	86,476,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,014,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	11,751,000		12,903,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,872,000		5,349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	41,356,000		33,409,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,747,000		7,408,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,916,000		2,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR (Semis Code - 407040736)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	11,586,000		12,721,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	953,000		1,046,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,281,000		1,407,000
W016	WATER MAN	(BPS-02)	1	1	997,000		1,095,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,599,000		1,756,000
M022	MALHI	(BPS-01)	1	1	1,184,000		1,300,000
N003	NAIB QASID	(BPS-01)	2	2	2,382,000		2,615,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,970,000		2,163,000
A01152	Personal pay				77,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**94,281,000**	**98,955,000**	**130,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,279,000**	**97,938,000**	**129,094,000**
A01202	House Rent Allowance				5,673,000	5,210,000	5,210,000
A01203	Conveyance Allowance				6,132,000	6,084,000	6,084,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				2,590,000	2,503,000	2,503,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				38,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	237,000	237,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				8,568,000	8,059,000	8,059,000
A0124S	Differential Allowance				18,164,000	16,972,000	16,972,000
A0124X	Adhoc Relief Allowance 2023				28,771,000	26,869,000	26,869,000
A01253	Science Teaching Allowance				16,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				23,195,000	21,676,000	21,676,000
A0125P	Ad-hoc Relief Allowance 2025					10,265,000	11,292,000
A01270	Others						30,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,002,000**	**1,017,000**	**1,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR (Semis Code - 407040736)**					
A01289	Teaching Allowance			1,002,000	1,017,000	1,017,000
A03	**TOTAL OPERATING EXPENSES**			1,125,000	443,000	1,125,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	49,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			682,000		682,000
A03303	Electricity			682,000		682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			142,000	142,000	142,000
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR (Semis Code - 407040736)				**246,397,000**	**190,142,000**	**279,462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR (Semis Code - 407040737)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,189,000**	**139,821,000**	**202,555,000**
A011	**TOTAL PAY**		**97**	**96**	**102,759,000**	**67,249,000**	**108,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**42,239,000**	**20,423,000**	**43,170,000**
A01101	Total Basic Pay Of Officer		35	35	42,124,000	20,220,000	42,967,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,933,000		5,032,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,215,000		2,259,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	6,323,000		6,449,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	27,180,000		27,724,000
A01102	Personal pay				115,000	203,000	203,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**61**	**60,520,000**	**46,826,000**	**65,547,000**
A01151	Total Basic Pay Other Staff		62	61	60,496,000	46,822,000	65,543,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	4,254,000		4,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		796,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,262,000		5,778,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,195,000		2,410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	35,049,000		38,157,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,250,000		2,471,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR (Semis Code - 407040737)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,007,000		1,106,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,188,000		4,598,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	645,000		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	471,000		517,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,154,000		1,267,000
N003	NAIB QASID	(BPS-01)	2	2	1,571,000		1,725,000
S008	SANITARY WORKER	(BPS-01)	1	1	852,000		935,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**83,430,000**	**72,572,000**	**93,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,739,000**	**71,935,000**	**93,201,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,219,000	3,608,000	3,608,000
A01203	Conveyance Allowance				4,693,000	4,179,000	4,179,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				2,033,000	1,771,000	1,771,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				38,000	37,000	37,000
A01228	Orderly Allowance				313,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	160,000	160,000
A01238	Charge Allowance				8,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				6,742,000	5,957,000	5,957,000
A0124S	Differential Allowance				14,479,000	12,631,000	12,631,000
A0124X	Adhoc Relief Allowance 2023				22,513,000	19,889,000	19,889,000
A01253	Science Teaching Allowance				18,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				18,104,000	15,917,000	15,917,000
A0125P	Ad-hoc Relief Allowance 2025					7,415,000	8,157,000
A01270	Others				9,428,000		20,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**691,000**	**637,000**	**637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR (Semis Code - 407040737)**					
A01289	Teaching Allowance			691,000	637,000	637,000
A03	**TOTAL OPERATING EXPENSES**			449,000	196,000	449,000
A032	**TOTAL COMMUNICATIONS**			57,000	57,000	57,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			253,000		253,000
A03303	Electricity			253,000		253,000
A039	**TOTAL GENERAL**			139,000	139,000	139,000
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR (Semis Code - 407040737)				**186,638,000**	**140,017,000**	**203,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,452,000**	**45,628,000**	**59,031,000**
A011	**TOTAL PAY**		**41**	**38**	**30,747,000**	**21,865,000**	**28,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,723,000**	**4,379,000**	**9,918,000**
A01101	Total Basic Pay Of Officer		11	11	9,723,000	4,379,000	9,918,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,412,000		4,500,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,777,000		3,853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**27**	**21,024,000**	**17,486,000**	**18,986,000**
A01151	Total Basic Pay Other Staff		30	27	20,917,000	17,395,000	18,895,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		601,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		3,296,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,058,000		2,260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,476,000		8,209,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	840,000		922,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,821,000		1,999,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	626,000		687,000
C089	CHOWKIDAR	(BPS-01)	2	2	870,000		955,000
M022	MALHI	(BPS-01)	2	2	1,091,000		1,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)**						
N003	NAIB QASID	(BPS-01)	1	1	529,000		581,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		400,000
A01152	Personal pay				107,000	91,000	91,000
A012	**TOTAL ALLOWANCES**				**21,705,000**	**23,763,000**	**30,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,522,000**	**23,543,000**	**29,907,000**
A01202	House Rent Allowance				1,078,000	1,283,000	1,283,000
A01203	Conveyance Allowance				1,267,000	1,524,000	1,524,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				557,000	670,000	670,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,723,000	1,916,000	1,916,000
A0124S	Differential Allowance				3,727,000	4,228,000	4,228,000
A0124X	Adhoc Relief Allowance 2023				5,851,000	6,416,000	6,416,000
A01253	Science Teaching Allowance				13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,773,000	5,137,000	5,137,000
A0125P	Ad-hoc Relief Allowance 2025					2,364,000	2,600,000
A01270	Others				2,529,000		6,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**220,000**	**220,000**
A01289	Teaching Allowance				183,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**202,000**	**66,000**	**202,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**66,000**
A03901	Stationery				32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0316 GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL LUNDO (Semis Code - 407040734)			**52,654,000**	**45,694,000**	**59,233,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN (Semis Code - 407040735)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,717,000**	**18,417,000**	**31,036,000**
A011	**TOTAL PAY**		**21**	**19**	**19,320,000**	**8,691,000**	**17,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,973,000**	**3,213,000**	**5,110,000**
A01101	Total Basic Pay Of Officer		8	8	4,700,000	2,897,000	4,794,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,670,000		2,723,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**14,347,000**	**5,478,000**	**12,335,000**
A01151	Total Basic Pay Other Staff		13	11	14,100,000	5,258,000	12,115,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		904,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,161,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	904,000		993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,389,000		3,721,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,290,000		1,416,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	849,000		932,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	862,000		946,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,603,000		1,760,000
N003	NAIB QASID	(BPS-01)	2	2	1,337,000		1,468,000
S008	SANITARY WORKER	(BPS-01)	1	1	801,000		879,000
A01152	Personal pay				247,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN (Semis Code - 407040735)**					
A012	**TOTAL ALLOWANCES**			**10,397,000**	**9,726,000**	**13,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,317,000**	**9,652,000**	**13,517,000**
A01202	House Rent Allowance			430,000	438,000	438,000
A01203	Conveyance Allowance			628,000	667,000	667,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			272,000	289,000	289,000
A01224	Entertainment Allowance				1,000	1,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			748,000	735,000	735,000
A0124S	Differential Allowance			1,663,000	1,684,000	1,684,000
A0124X	Adhoc Relief Allowance 2023			2,787,000	2,653,000	2,653,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,280,000	2,125,000	2,125,000
A0125P	Ad-hoc Relief Allowance 2025				1,050,000	1,155,000
A01270	Others			1,489,000		3,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**74,000**	**74,000**
A01289	Teaching Allowance			80,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**43,000**	**179,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**43,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0317 GOVERNMENT HIGH SCHOOL ALAM KHAN (Semis Code - 407040735)					
GOVERNMENT HIGH SCHOOL ALAM KHAN (Semis Code - 407040735)			**29,896,000**	**18,460,000**	**31,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI (Semis Code - 407040743)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,606,000**	**29,849,000**	**47,635,000**
A011	**TOTAL PAY**		**34**	**32**	**27,958,000**	**14,169,000**	**26,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,320,000**	**5,893,000**	**10,629,000**
A01101	Total Basic Pay Of Officer		11	11	9,053,000	5,848,000	10,584,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	7,023,000		7,163,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			1,350,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**18,638,000**	**8,276,000**	**15,643,000**
A01151	Total Basic Pay Other Staff		23	21	18,578,000	8,237,000	15,604,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,257,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,079,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,171,000		2,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,051,000		6,644,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,067,000		1,172,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	740,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	397,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,272,000		1,397,000
N003	NAIB QASID	(BPS-01)	2	2	1,272,000		1,397,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,272,000		1,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI (Semis Code - 407040743)**					
A01152	Personal pay			60,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**18,648,000**	**15,680,000**	**21,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,518,000**	**15,578,000**	**21,261,000**
A01202	House Rent Allowance			925,000	863,000	863,000
A01203	Conveyance Allowance			1,027,000	1,028,000	1,028,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			453,000	452,000	452,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			1,000		
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,405,000	1,251,000	1,251,000
A0124S	Differential Allowance			3,028,000	2,745,000	2,745,000
A0124X	Adhoc Relief Allowance 2023			4,803,000	4,209,000	4,209,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,858,000	3,449,000	3,449,000
A0125P	Ad-hoc Relief Allowance 2025				1,557,000	1,713,000
A01270	Others			2,994,000		5,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**102,000**	**102,000**
A01289	Teaching Allowance			130,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0318 GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI (Semis Code - 407040743)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI (Semis Code - 407040743)			**46,804,000**	**29,911,000**	**47,833,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO (Semis Code - 407040742)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,631,000**	**24,721,000**	**28,263,000**
A011	**TOTAL PAY**		**20**	**17**	**14,722,000**	**11,994,000**	**12,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,346,000**	**5,264,000**	**3,148,000**
A01101	Total Basic Pay Of Officer		7	7	2,999,000	5,175,000	3,059,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	969,000		988,000
A01102	Personal pay				347,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**10**	**11,376,000**	**6,730,000**	**8,899,000**
A01151	Total Basic Pay Other Staff		13	10	11,369,000	6,729,000	8,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,080,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,168,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,336,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,497,000		4,938,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	382,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		623,000
N003	NAIB QASID	(BPS-01)	1	1	583,000		640,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,909,000**	**12,727,000**	**16,216,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO (Semis Code - 407040742)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,832,000**	**12,644,000**	**16,133,000**
A01202	House Rent Allowance			551,000	676,000	676,000
A01203	Conveyance Allowance			594,000	669,000	669,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			274,000	330,000	330,000
A01224	Entertainment Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance				4,000	4,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			872,000	1,051,000	1,051,000
A0124S	Differential Allowance			1,879,000	2,265,000	2,265,000
A0124X	Adhoc Relief Allowance 2023			2,894,000	3,455,000	3,455,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,360,000	2,807,000	2,807,000
A0125P	Ad-hoc Relief Allowance 2025				1,292,000	1,421,000
A01270	Others			1,341,000		3,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**83,000**	**83,000**
A01289	Teaching Allowance			77,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**53,000**	**174,000**
A033	**TOTAL UTILITIES**			**121,000**		**121,000**
A03303	Electricity			121,000		121,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0320 GOVERNMENT HIGH SCHOOL SHUJA JAKHRO (Semis Code - 407040742)					
GOVERNMENT HIGH SCHOOL SHUJA JAKHRO (Semis Code - 407040742)			**25,805,000**	**24,774,000**	**28,437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,030,000**	**95,914,000**	**132,859,000**
A011	**TOTAL PAY**		**80**	**80**	**66,297,000**	**45,601,000**	**69,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**28**	**28,621,000**	**10,276,000**	**32,358,000**
A01101	Total Basic Pay Of Officer		26	28	28,621,000	10,276,000	32,358,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,374,000		4,461,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,875,000		2,933,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	2,208,000		2,252,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	385,000		3,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	13,617,000		13,889,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,421,000		3,489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**52**	**37,676,000**	**35,325,000**	**36,724,000**
A01151	Total Basic Pay Other Staff		54	52	37,587,000	35,258,000	36,657,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,396,000		1,533,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		691,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,802,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,439,000		3,776,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	12,852,000		14,111,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,873,000		5,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000		651,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,447,000		4,883,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	840,000		922,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	619,000		680,000
W016	WATER MAN	(BPS-02)	1	1	840,000		922,000
C089	CHOWKIDAR	(BPS-01)	1	1	429,000		471,000
N003	NAIB QASID	(BPS-01)	2	2	1,292,000		1,419,000
S008	SANITARY WORKER	(BPS-01)	1	1	672,000		738,000
A01152	Personal pay				89,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**52,733,000**	**50,313,000**	**63,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,224,000**	**49,491,000**	**63,211,000**
A01202	House Rent Allowance				2,816,000	2,633,000	2,633,000
A01203	Conveyance Allowance				3,114,000	3,103,000	3,103,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				1,360,000	1,355,000	1,355,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				26,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01233	Unattractive Area Allowance				15,000	34,000	34,000
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,108,000	3,952,000	3,952,000
A0124S	Differential Allowance				8,865,000	8,630,000	8,630,000
A0124X	Adhoc Relief Allowance 2023				13,840,000	13,570,000	13,570,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,219,000	10,977,000	10,977,000
A0125P	Ad-hoc Relief Allowance 2025					5,095,000	5,605,000
A01270	Others				6,852,000	31,000	13,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**509,000**	**822,000**	**566,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**					
A01274	Medical Charges				256,000	
A01289	Teaching Allowance			509,000	566,000	566,000
A03	**TOTAL OPERATING EXPENSES**			**356,000**	**128,000**	**356,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03303	Electricity			228,000		228,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT HIGH SCHOOL KHIPRO				**119,386,000**	**96,042,000**	**133,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON (Semis Code - 407020717)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,657,000**	**27,183,000**	**48,218,000**
A011	**TOTAL PAY**		**29**	**29**	**26,323,000**	**12,725,000**	**28,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,689,000**	**74,000**	**9,096,000**
A01101	Total Basic Pay Of Officer		7	7	8,646,000	67,000	9,089,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,782,000		4,878,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,864,000		3,941,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				43,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**17,634,000**	**12,651,000**	**19,289,000**
A01151	Total Basic Pay Other Staff		22	22	17,559,000	12,588,000	19,226,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,010,000		1,109,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,088,000		2,293,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,670,000		1,834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,631,000		9,477,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,207,000		1,325,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	863,000		948,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	382,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	676,000		742,000
N003	NAIB QASID	(BPS-01)	1	1	636,000		698,000
S008	SANITARY WORKER	(BPS-01)	1	1	396,000		400,000
A01152	Personal pay				75,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON (Semis Code - 407020717)**					
A012	**TOTAL ALLOWANCES**			**15,334,000**	**14,458,000**	**19,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,170,000**	**14,224,000**	**19,599,000**
A01202	House Rent Allowance			798,000	786,000	786,000
A01203	Conveyance Allowance			1,098,000	1,088,000	1,088,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			478,000	470,000	470,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,131,000	1,085,000	1,085,000
A0124S	Differential Allowance			2,589,000	2,388,000	2,388,000
A0124X	Adhoc Relief Allowance 2023			3,805,000	3,713,000	3,713,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,175,000	3,130,000	3,130,000
A0125P	Ad-hoc Relief Allowance 2025				1,468,000	1,615,000
A01270	Others			2,053,000	13,000	5,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**234,000**	**234,000**
A01289	Teaching Allowance			164,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**93,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON (Semis Code - 407020717)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL BUS STAND LOON (Semis Code - 407020717)				**41,886,000**	**27,876,000**	**48,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO (Semis Code - 407020720)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,936,000**	**25,586,000**	**41,372,000**
A011	**TOTAL PAY**		**27**	**25**	**24,307,000**	**11,967,000**	**22,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,865,000**	**958,000**	**10,370,000**
A01101	Total Basic Pay Of Officer		7	7	9,865,000	958,000	10,370,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,610,000		5,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	4,255,000		4,340,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			308,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**14,442,000**	**11,009,000**	**12,398,000**
A01151	Total Basic Pay Other Staff		20	18	14,383,000	10,984,000	12,373,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,256,000		2,477,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,614,000		
D154	DRAWING TEACHER	(BPS-14)	1		502,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,477,000		4,916,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	648,000		712,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	546,000		600,000
C089	CHOWKIDAR	(BPS-01)	2	2	497,000		546,000
N003	NAIB QASID	(BPS-01)	2	2	1,101,000		1,209,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,245,000		1,367,000
A01152	Personal pay				59,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO (Semis Code - 407020720)**					
A012	**TOTAL ALLOWANCES**			**14,629,000**	**13,619,000**	**18,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,527,000**	**13,509,000**	**18,494,000**
A01202	House Rent Allowance			713,000	724,000	724,000
A01203	Conveyance Allowance			842,000	904,000	904,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			402,000	404,000	404,000
A01233	Unattractive Area Allowance			188,000	163,000	163,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	1,061,000	1,061,000
A0124S	Differential Allowance			2,394,000	2,325,000	2,325,000
A0124X	Adhoc Relief Allowance 2023			3,701,000	3,562,000	3,562,000
A0125E	Adhoc Relief Allowance-2024			3,071,000	3,005,000	3,005,000
A0125P	Ad-hoc Relief Allowance 2025				1,354,000	1,489,000
A01270	Others			2,112,000		4,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**110,000**	**110,000**
A01289	Teaching Allowance			102,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0326 GOVERNMENT HIGH SCHOOL YAMIN HINGORJO (Semis Code - 407020720)					
GOVERNMENT HIGH SCHOOL YAMIN HINGORJO (Semis Code - 407020720)			39,129,000	25,643,000	41,565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD (Semis Code - 407020725)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,626,000**	**29,307,000**	**40,770,000**
A011	**TOTAL PAY**		**29**	**28**	**21,717,000**	**13,939,000**	**20,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,532,000**	**3,889,000**	**4,802,000**
A01101	Total Basic Pay Of Officer		7	7	4,439,000	3,885,000	4,798,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,409,000		2,457,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				93,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**17,185,000**	**10,050,000**	**16,143,000**
A01151	Total Basic Pay Other Staff		22	21	17,113,000	9,987,000	16,080,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,632,000		1,792,000
D154	DRAWING TEACHER	(BPS-14)	1		2,468,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,792,000		6,360,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	870,000		955,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	627,000		688,000
C089	CHOWKIDAR	(BPS-01)	1	1	512,000		562,000
M022	MALHI	(BPS-01)	1	1	499,000		548,000
N003	NAIB QASID	(BPS-01)	3	3	1,485,000		1,631,000
S008	SANITARY WORKER	(BPS-01)	1	1	499,000		548,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD (Semis Code - 407020725)**					
A01152	Personal pay			72,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**14,909,000**	**15,368,000**	**19,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,812,000**	**15,237,000**	**19,694,000**
A01202	House Rent Allowance			754,000	842,000	842,000
A01203	Conveyance Allowance			891,000	941,000	941,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			411,000	416,000	416,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance			38,000	37,000	37,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,182,000	1,224,000	1,224,000
A0124S	Differential Allowance			2,573,000	2,661,000	2,661,000
A0124X	Adhoc Relief Allowance 2023			4,016,000	4,140,000	4,140,000
A0125E	Adhoc Relief Allowance-2024			3,268,000	3,376,000	3,376,000
A0125P	Ad-hoc Relief Allowance 2025				1,577,000	1,735,000
A01270	Others			1,675,000	12,000	4,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**131,000**	**131,000**
A01289	Teaching Allowance			97,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**58,000**	**115,000**
A033	**TOTAL UTILITIES**			**57,000**		**57,000**
A03303	Electricity			57,000		57,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0328 GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD (Semis Code - 407020725)					
GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD (Semis Code - 407020725)			**36,741,000**	**29,365,000**	**40,885,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO (Semis Code - 407020723)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,427,000**	**20,228,000**	**27,491,000**
A011	**TOTAL PAY**		**24**	**22**	**13,914,000**	**9,696,000**	**13,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,208,000**	**3,690,000**	**3,113,000**
A01101	Total Basic Pay Of Officer		5	5	3,021,000	3,659,000	3,082,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	991,000		1,011,000
A01102	Personal pay				187,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**10,706,000**	**6,006,000**	**10,836,000**
A01151	Total Basic Pay Other Staff		19	17	10,652,000	5,981,000	10,811,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		499,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,341,000		2,570,000
D154	DRAWING TEACHER	(BPS-14)	1		408,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,586,000		5,035,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	369,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	601,000		660,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	445,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
M022	MALHI	(BPS-01)	1	1	445,000		489,000
N003	NAIB QASID	(BPS-01)	2	2	699,000		768,000
A01152	Personal pay				54,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO (Semis Code - 407020723)**					
A012	**TOTAL ALLOWANCES**			**9,513,000**	**10,532,000**	**13,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,460,000**	**10,470,000**	**13,480,000**
A01202	House Rent Allowance			534,000	613,000	613,000
A01203	Conveyance Allowance			609,000	606,000	606,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			285,000	315,000	315,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance			146,000	142,000	142,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			725,000	840,000	840,000
A0124S	Differential Allowance			1,583,000	1,826,000	1,826,000
A0124X	Adhoc Relief Allowance 2023			2,434,000	2,779,000	2,779,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,023,000	2,296,000	2,296,000
A0125P	Ad-hoc Relief Allowance 2025				1,042,000	1,146,000
A01270	Others			1,107,000		2,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**62,000**	**62,000**
A01289	Teaching Allowance			53,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**62,000**	**125,000**
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0329 GOVERNMENT HIGH SCHOOL KHAMBHRO (Semis Code - 407020723)					
GOVERNMENT HIGH SCHOOL KHAMBHRO (Semis Code - 407020723)			**23,552,000**	**20,290,000**	**27,616,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO (Semis Code - 407020715)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,490,000**	**41,671,000**	**73,110,000**
A011	**TOTAL PAY**		**43**	**40**	**47,060,000**	**20,032,000**	**41,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,197,000**	**8,333,000**	**9,452,000**
A01101	Total Basic Pay Of Officer		14	14	8,964,000	8,294,000	9,413,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,203,000		5,307,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	2,824,000		2,880,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				233,000	39,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**26**	**37,863,000**	**11,699,000**	**32,465,000**
A01151	Total Basic Pay Other Staff		29	26	37,720,000	11,556,000	32,322,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,829,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		5,649,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	8,361,000		9,180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	13,641,000		14,978,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,236,000		1,357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	500,000		549,000
C167	COOK	(BPS-02)	1	1	500,000		549,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,780,000		1,954,000
M022	MALHI	(BPS-01)	1	1	860,000		944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO (Semis Code - 407020715)**						
N003	NAIB QASID	(BPS-01)	1	1	972,000		1,067,000
S008	SANITARY WORKER	(BPS-01)	1	1	860,000		944,000
A01152	Personal pay				143,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**29,430,000**	**21,639,000**	**31,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,191,000**	**21,413,000**	**30,967,000**
A01202	House Rent Allowance				1,632,000	1,299,000	1,299,000
A01203	Conveyance Allowance				1,571,000	1,383,000	1,383,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				767,000	649,000	649,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				25,000	18,000	18,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,221,000	1,687,000	1,687,000
A0124S	Differential Allowance				4,800,000	3,733,000	3,733,000
A0124X	Adhoc Relief Allowance 2023				7,385,000	5,733,000	5,733,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,099,000	4,717,000	4,717,000
A0125P	Ad-hoc Relief Allowance 2025					2,171,000	2,388,000
A01270	Others				4,663,000		9,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**226,000**	**226,000**
A01289	Teaching Allowance				239,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**				**298,000**	**98,000**	**298,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**200,000**		**200,000**
A03303	Electricity				200,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO (Semis Code - 407020715)**					
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO (Semis Code - 407020715)				**76,788,000**	**41,769,000**	**73,408,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0331	**GOVERNMENT HIGH SCHOOL BANKO (Semis Code - 407020719)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,034,000**	**29,632,000**	**49,730,000**
A011	**TOTAL PAY**		**39**	**36**	**30,671,000**	**13,583,000**	**27,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,540,000**	**2,698,000**	**5,623,000**
A01101	Total Basic Pay Of Officer		8	8	5,254,000	2,686,000	5,611,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,785,000		1,821,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,911,000		2,969,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			252,000
A01102	Personal pay				286,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**28**	**25,131,000**	**10,885,000**	**21,829,000**
A01151	Total Basic Pay Other Staff		31	28	25,108,000	10,849,000	21,793,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,497,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,942,000		
D154	DRAWING TEACHER	(BPS-14)	1		821,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,331,000		10,245,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	812,000		892,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,885,000		2,070,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,057,000		1,161,000
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		922,000
M022	MALHI	(BPS-01)	1	1	983,000		1,079,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0331	**GOVERNMENT HIGH SCHOOL BANKO (Semis Code - 407020719)**						
N003	NAIB QASID	(BPS-01)	3	3	2,150,000		2,361,000
S008	SANITARY WORKER	(BPS-01)	1	1	840,000		922,000
A01152	Personal pay				23,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**20,363,000**	**16,049,000**	**22,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,235,000**	**15,892,000**	**22,121,000**
A01202	House Rent Allowance				1,011,000	864,000	864,000
A01203	Conveyance Allowance				1,169,000	1,136,000	1,136,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				577,000	536,000	536,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				399,000	379,000	379,000
A01238	Charge Allowance				5,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,489,000	1,174,000	1,174,000
A0124S	Differential Allowance				3,298,000	2,618,000	2,618,000
A0124X	Adhoc Relief Allowance 2023				5,179,000	4,125,000	4,125,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,261,000	3,416,000	3,416,000
A0125P	Ad-hoc Relief Allowance 2025					1,556,000	1,712,000
A01270	Others				2,779,000		6,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**157,000**	**157,000**
A01289	Teaching Allowance				128,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**				**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0331	**GOVERNMENT HIGH SCHOOL BANKO (Semis Code - 407020719)**					
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BANKO (Semis Code - 407020719)				**51,225,000**	**29,687,000**	**49,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,196,000**	**23,976,000**	**32,045,000**
A011	**TOTAL PAY**		**31**	**29**	**19,753,000**	**11,323,000**	**15,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,751,000**	**103,000**	**7,076,000**
A01101	Total Basic Pay Of Officer		8	8	6,657,000	87,000	7,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,072,000		4,153,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,585,000		2,637,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**13,002,000**	**11,220,000**	**8,287,000**
A01151	Total Basic Pay Other Staff		23	21	12,897,000	11,115,000	8,182,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		4,116,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,814,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,829,000		4,204,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	981,000		1,077,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		400,000
M022	MALHI	(BPS-01)	2	2	629,000		691,000
N003	NAIB QASID	(BPS-01)	2	2	382,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		610,000
A01152	Personal pay				105,000	105,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**					
A012	**TOTAL ALLOWANCES**			15,443,000	12,653,000	16,682,000
A012-1	**TOTAL REGULAR ALLOWANCES**			15,349,000	12,538,000	16,567,000
A01202	House Rent Allowance			783,000	713,000	713,000
A01203	Conveyance Allowance			1,032,000	909,000	909,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			478,000	429,000	429,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A01233	Unattractive Area Allowance			235,000	205,000	205,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,161,000	943,000	943,000
A0124S	Differential Allowance			2,557,000	2,202,000	2,202,000
A0124X	Adhoc Relief Allowance 2023			4,058,000	3,232,000	3,232,000
A0125E	Adhoc Relief Allowance-2024			3,255,000	2,643,000	2,643,000
A0125P	Ad-hoc Relief Allowance 2025				1,191,000	1,310,000
A01270	Others			1,761,000		3,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	115,000	115,000
A01289	Teaching Allowance			94,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			237,000	82,000	237,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	24,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			155,000		155,000
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			58,000	58,000	58,000
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0332 GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM			**35,433,000**	**24,058,000**	**32,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN (Semis Code - 407050586)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,980,000**	**20,407,000**	**29,368,000**
A011	**TOTAL PAY**		**23**	**21**	**17,321,000**	**9,776,000**	**15,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,988,000**	**1,977,000**	**5,389,000**
A01101	Total Basic Pay Of Officer		8	8	4,459,000	1,407,000	4,819,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	3,483,000		3,553,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				529,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**12,333,000**	**7,799,000**	**9,881,000**
A01151	Total Basic Pay Other Staff		15	13	12,324,000	7,797,000	9,879,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,430,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,285,000		1,411,000
D154	DRAWING TEACHER	(BPS-14)	1		1,898,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,987,000		3,280,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	823,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	649,000		713,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,233,000		1,354,000
M022	MALHI	(BPS-01)	2	2	884,000		971,000
N003	NAIB QASID	(BPS-01)	1	1	583,000		640,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		606,000
A01152	Personal pay				9,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN (Semis Code - 407050586)**					
A012	**TOTAL ALLOWANCES**			**10,659,000**	**10,631,000**	**14,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,561,000**	**10,529,000**	**13,996,000**
A01202	House Rent Allowance			453,000	496,000	496,000
A01203	Conveyance Allowance			638,000	710,000	710,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			275,000	300,000	300,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			765,000	817,000	817,000
A0124S	Differential Allowance			1,747,000	1,860,000	1,860,000
A0124X	Adhoc Relief Allowance 2023			2,703,000	2,863,000	2,863,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,226,000	2,383,000	2,383,000
A0125P	Ad-hoc Relief Allowance 2025				1,099,000	1,209,000
A01270	Others			1,748,000		3,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**102,000**	**102,000**
A01289	Teaching Allowance			98,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**81,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**131,000**		**131,000**
A03303	Electricity			131,000		131,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0333 GOVERNMENT HIGH SCHOOL HAJI NOOR DIN (Semis Code - 407050586)					
GOVERNMENT HIGH SCHOOL HAJI NOOR DIN (Semis Code - 407050586)			**28,192,000**	**20,488,000**	**29,580,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO (Semis Code - 407050588)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,918,000**	**37,313,000**	**50,837,000**
A011	**TOTAL PAY**		**41**	**40**	**23,713,000**	**17,477,000**	**25,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,750,000**	**1,751,000**	**10,810,000**
A01101	Total Basic Pay Of Officer		9	9	10,567,000	1,720,000	10,779,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,060,000		6,181,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,531,000		3,602,000
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**12,963,000**	**15,726,000**	**14,557,000**
A01151	Total Basic Pay Other Staff		32	31	12,881,000	15,665,000	14,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	483,000		530,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	903,000		991,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		306,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,339,000		3,666,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,650,000		2,910,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO (Semis Code - 407050588)**						
M022	MALHI	(BPS-01)	1	1	168,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	549,000		603,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000
A01152	Personal pay				82,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**24,205,000**	**19,836,000**	**25,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,974,000**	**19,622,000**	**25,256,000**
A01202	House Rent Allowance				1,588,000	1,128,000	1,128,000
A01203	Conveyance Allowance				1,712,000	1,496,000	1,496,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				727,000	647,000	647,000
A01224	Entertainment Allowance				12,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,822,000	1,490,000	1,490,000
A0124S	Differential Allowance				4,046,000	3,287,000	3,287,000
A0124X	Adhoc Relief Allowance 2023				6,194,000	5,192,000	5,192,000
A01253	Science Teaching Allowance				6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,074,000	4,278,000	4,278,000
A0125P	Ad-hoc Relief Allowance 2025					2,004,000	2,204,000
A01270	Others				2,711,000		5,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**214,000**	**214,000**
A01289	Teaching Allowance				231,000	214,000	214,000
A03	**TOTAL OPERATING EXPENSES**				**194,000**	**93,000**	**194,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO (Semis Code - 407050588)**					
A033	**TOTAL UTILITIES**			**101,000**		**101,000**
A03303	Electricity			101,000		101,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
GOVERNMENT HIGH SCHOOL RUKAN BURIRO (Semis Code - 407050588)				**48,112,000**	**39,106,000**	**51,031,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI (Semis Code - 407050585)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,211,000**	**35,157,000**	**49,785,000**
A011	**TOTAL PAY**		**32**	**30**	**26,942,000**	**16,761,000**	**25,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,674,000**	**877,000**	**10,825,000**
A01101	Total Basic Pay Of Officer		10	10	10,601,000	865,000	10,813,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,124,000		6,246,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,477,000		4,567,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**16,268,000**	**15,884,000**	**15,001,000**
A01151	Total Basic Pay Other Staff		22	20	16,265,000	15,883,000	15,000,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,932,000		
D154	DRAWING TEACHER	(BPS-14)	1		672,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,980,000		5,468,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,336,000		1,467,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,640,000		1,801,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	916,000		1,006,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	779,000		855,000
C089	CHOWKIDAR	(BPS-01)	1	1	668,000		733,000
N003	NAIB QASID	(BPS-01)	2	2	1,497,000		1,644,000
S008	SANITARY WORKER	(BPS-01)	1	1	676,000		742,000
A01152	Personal pay				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI (Semis Code - 407050585)**					
A012	**TOTAL ALLOWANCES**			**20,269,000**	**18,396,000**	**23,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,080,000**	**18,198,000**	**23,761,000**
A01202	House Rent Allowance			885,000	847,000	847,000
A01203	Conveyance Allowance			1,272,000	1,274,000	1,274,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			494,000	471,000	471,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,600,000	1,479,000	1,479,000
A0124S	Differential Allowance			3,425,000	3,175,000	3,175,000
A0124X	Adhoc Relief Allowance 2023			5,467,000	5,031,000	5,031,000
A0125E	Adhoc Relief Allowance-2024			4,401,000	4,023,000	4,023,000
A0125P	Ad-hoc Relief Allowance 2025				1,897,000	2,087,000
A01270	Others			2,532,000		5,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**198,000**	**198,000**
A01289	Teaching Allowance			189,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**82,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0336 GOVERNMENT HIGH SCHOOL RAWTIANI (Semis Code - 407050585)					
GOVERNMENT HIGH SCHOOL RAWTIANI (Semis Code - 407050585)			**47,429,000**	**35,239,000**	**50,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN (Semis Code - 407050589)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,268,000**	**31,692,000**	**41,158,000**
A011	**TOTAL PAY**		**33**	**30**	**22,710,000**	**15,038,000**	**19,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,716,000**	**4,194,000**	**4,902,000**
A01101	Total Basic Pay Of Officer		10	10	4,507,000	4,159,000	4,867,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,385,000		1,413,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	3,122,000		3,184,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**20**	**17,994,000**	**10,844,000**	**14,941,000**
A01151	Total Basic Pay Other Staff		23	20	17,972,000	10,829,000	14,926,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		3,107,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		665,000		
D154	DRAWING TEACHER	(BPS-14)	1		665,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,525,000		8,262,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	885,000		972,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	885,000		972,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,196,000		1,313,000
M022	MALHI	(BPS-01)	1	1	422,000		463,000
N003	NAIB QASID	(BPS-01)	3	3	1,895,000		2,081,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN (Semis Code - 407050589)**					
A01152	Personal pay			22,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**15,558,000**	**16,654,000**	**21,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,428,000**	**16,485,000**	**21,146,000**
A01202	House Rent Allowance			795,000	921,000	921,000
A01203	Conveyance Allowance			952,000	1,126,000	1,126,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	22,000	22,000
A01217	Medical Allowance			405,000	478,000	478,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	1,311,000	1,311,000
A0124S	Differential Allowance			2,452,000	2,830,000	2,830,000
A0124X	Adhoc Relief Allowance 2023			3,847,000	4,371,000	4,371,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,166,000	3,597,000	3,597,000
A0125P	Ad-hoc Relief Allowance 2025				1,661,000	1,827,000
A01270	Others			2,502,000		4,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**169,000**	**169,000**
A01289	Teaching Allowance			130,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0337 GOVERNMENT HIGH SCHOOL JAFFAR KHAN (Semis Code - 407050589)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL JAFFAR KHAN (Semis Code - 407050589)			**38,466,000**	**31,754,000**	**41,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD (Semis Code - 407050587)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,128,000**	**11,852,000**	**28,910,000**
A011	**TOTAL PAY**		**26**	**23**	**20,516,000**	**5,457,000**	**18,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,304,000**	**39,000**	**10,840,000**
A01101	Total Basic Pay Of Officer		8	8	9,304,000	39,000	10,840,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,088,000		5,190,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4	4,216,000		4,300,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**15**	**11,212,000**	**5,418,000**	**7,527,000**
A01151	Total Basic Pay Other Staff		18	15	11,104,000	5,337,000	7,446,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		894,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,248,000		
D154	DRAWING TEACHER	(BPS-14)	1		2,111,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,053,000		2,254,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	691,000		759,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,000		464,000
C089	CHOWKIDAR	(BPS-01)	2	2	627,000		688,000
M022	MALHI	(BPS-01)	2	2	699,000		768,000
N003	NAIB QASID	(BPS-01)	1	1	399,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	399,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD (Semis Code - 407050587)**					
A01152	Personal pay			108,000	81,000	81,000
A012	**TOTAL ALLOWANCES**			**8,612,000**	**6,395,000**	**10,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,539,000**	**6,318,000**	**10,466,000**
A01202	House Rent Allowance			365,000	297,000	297,000
A01203	Conveyance Allowance			532,000	475,000	475,000
A01217	Medical Allowance			235,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			607,000	484,000	484,000
A0124S	Differential Allowance			1,334,000	1,072,000	1,072,000
A0124X	Adhoc Relief Allowance 2023			2,111,000	1,710,000	1,710,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,768,000	1,428,000	1,428,000
A0125P	Ad-hoc Relief Allowance 2025				657,000	723,000
A01270	Others			1,585,000		4,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**77,000**	**77,000**
A01289	Teaching Allowance			73,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**55,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**94,000**
A03303	Electricity			94,000		94,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0338 GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD (Semis Code - 407050587)					
GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD (Semis Code - 407050587)			**29,277,000**	**11,907,000**	**29,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02 (Semis Code - 407050595)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,310,000**	**21,262,000**	**30,651,000**
A011	**TOTAL PAY**		**18**	**17**	**16,693,000**	**10,148,000**	**16,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,508,000**	**1,500,000**	**3,400,000**
A01101	Total Basic Pay Of Officer		7	7	3,299,000	1,465,000	3,365,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,323,000		2,369,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**13,185,000**	**8,648,000**	**12,726,000**
A01151	Total Basic Pay Other Staff		11	10	13,185,000	8,648,000	12,726,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,677,000		2,939,000
D154	DRAWING TEACHER	(BPS-14)	1		1,595,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,387,000		4,817,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,227,000		1,347,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,323,000		1,453,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	846,000		929,000
M022	MALHI	(BPS-01)	1	1	540,000		593,000
N003	NAIB QASID	(BPS-01)	1	1	590,000		648,000
A012	**TOTAL ALLOWANCES**				**11,617,000**	**11,114,000**	**14,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,509,000**	**11,009,000**	**14,420,000**
A01202	House Rent Allowance				535,000	520,000	520,000
A01203	Conveyance Allowance				745,000	732,000	732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02 (Semis Code - 407050595)**					
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			304,000	293,000	293,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			895,000	905,000	905,000
A0124S	Differential Allowance			1,938,000	1,915,000	1,915,000
A0124X	Adhoc Relief Allowance 2023			3,096,000	3,028,000	3,028,000
A0125E	Adhoc Relief Allowance-2024			2,523,000	2,474,000	2,474,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,253,000
A01270	Others			1,470,000		3,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**105,000**	**105,000**
A01289	Teaching Allowance			108,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL DIM 02 (Semis Code - 407050595)				**28,503,000**	**21,319,000**	**30,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03 (Semis Code - 407050596)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,512,000**	**24,090,000**	**40,924,000**
A011	**TOTAL PAY**		**22**	**20**	**24,717,000**	**11,558,000**	**23,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,800,000**	**5,717,000**	**7,703,000**
A01101	Total Basic Pay Of Officer		8	8	7,504,000	5,668,000	7,654,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,962,000		6,081,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,542,000		1,573,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**16,917,000**	**5,841,000**	**15,676,000**
A01151	Total Basic Pay Other Staff		14	12	16,912,000	5,840,000	15,675,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,916,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,474,000		2,716,000
D154	DRAWING TEACHER	(BPS-14)	1		719,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,217,000		9,022,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	705,000		774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		625,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,035,000		1,136,000
N003	NAIB QASID	(BPS-01)	1	1	521,000		572,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**14,795,000**	**12,532,000**	**17,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03 (Semis Code - 407050596)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,672,000**	**12,408,000**	**17,421,000**
A01202	House Rent Allowance			707,000	641,000	641,000
A01203	Conveyance Allowance			751,000	736,000	736,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			334,000	313,000	313,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,159,000	1,009,000	1,009,000
A0124S	Differential Allowance			2,486,000	2,176,000	2,176,000
A0124X	Adhoc Relief Allowance 2023			3,863,000	3,453,000	3,453,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,115,000	2,781,000	2,781,000
A0125P	Ad-hoc Relief Allowance 2025				1,296,000	1,426,000
A01270	Others			2,250,000		4,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**124,000**	**124,000**
A01289	Teaching Allowance			123,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**94,000**	**230,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0340 GOVERNMENT HIGH SCHOOL DIM 03 (Semis Code - 407050596)					
GOVERNMENT HIGH SCHOOL DIM 03 (Semis Code - 407050596)			**39,742,000**	**24,184,000**	**41,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,751,000**	**26,559,000**	**42,311,000**
A011	**TOTAL PAY**		**23**	**23**	**22,332,000**	**13,111,000**	**23,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,447,000**	**8,335,000**	**6,349,000**
A01101	Total Basic Pay Of Officer		7	7	6,181,000	8,291,000	6,305,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,205,000		5,309,000
A01102	Personal pay				266,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**15,885,000**	**4,776,000**	**17,442,000**
A01151	Total Basic Pay Other Staff		16	16	15,885,000	4,776,000	17,442,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,338,000		2,567,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,730,000		1,900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,470,000		7,104,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	705,000		774,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,125,000		1,235,000
N003	NAIB QASID	(BPS-01)	4	4	2,977,000		3,269,000
S008	SANITARY WORKER	(BPS-01)	1	1	540,000		593,000
A012	**TOTAL ALLOWANCES**				**15,419,000**	**13,448,000**	**18,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,314,000**	**13,360,000**	**18,432,000**
A01202	House Rent Allowance				818,000	767,000	767,000
A01203	Conveyance Allowance				712,000	590,000	590,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)**					
A01217	Medical Allowance			356,000	303,000	303,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,287,000	1,158,000	1,158,000
A0124S	Differential Allowance			2,757,000	2,471,000	2,471,000
A0124X	Adhoc Relief Allowance 2023			4,135,000	3,694,000	3,694,000
A0125E	Adhoc Relief Allowance-2024			3,387,000	3,003,000	3,003,000
A0125P	Ad-hoc Relief Allowance 2025				1,367,000	1,504,000
A01270	Others			1,855,000		4,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**88,000**	**88,000**
A01289	Teaching Allowance			105,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**83,000**	**146,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL RAIS ALTAF (Semis Code - 407050597)				**37,897,000**	**26,642,000**	**42,457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR (Semis Code - 407030712)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,690,000**	**91,464,000**	**151,633,000**
A011	**TOTAL PAY**		**72**	**71**	**81,837,000**	**44,079,000**	**87,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**32**	**36,763,000**	**16,357,000**	**37,713,000**
A01101	Total Basic Pay Of Officer		31	32	36,697,000	16,346,000	37,702,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,975,000		4,055,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,063,000		3,124,000
A119	ASSISTANT	(BPS-16)	1	1	9,189,000		9,373,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	17,598,000		17,950,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,935,000		1,974,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**45,074,000**	**27,722,000**	**49,741,000**
A01151	Total Basic Pay Other Staff		41	39	44,869,000	27,702,000	49,721,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	4,392,000		4,822,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,624,000		5,077,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	6,377,000		7,002,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	17,329,000		19,027,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,372,000		2,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR (Semis Code - 407030712)**						
I095	IT LAB INCHARGE	(BPS-07)	1	1	578,000		635,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,048,000		1,151,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,714,000		1,882,000
C089	CHOWKIDAR	(BPS-01)	1	1	862,000		946,000
M022	MALHI	(BPS-01)	1	1	830,000		911,000
N003	NAIB QASID	(BPS-01)	3	3	2,125,000		2,333,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,212,000		1,331,000
A01152	Personal pay				205,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**55,853,000**	**47,385,000**	**64,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,422,000**	**46,900,000**	**63,694,000**
A01202	House Rent Allowance				3,007,000	2,607,000	2,607,000
A01203	Conveyance Allowance				3,048,000	2,873,000	2,873,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				1,286,000	1,149,000	1,149,000
A01226	Computer Allowance				28,000	28,000	28,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,339,000	3,831,000	3,831,000
A0124S	Differential Allowance				9,362,000	8,274,000	8,274,000
A0124X	Adhoc Relief Allowance 2023				14,413,000	12,883,000	12,883,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,630,000	10,439,000	10,439,000
A0125P	Ad-hoc Relief Allowance 2025					4,810,000	5,291,000
A01270	Others				8,290,000		16,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**431,000**	**485,000**	**485,000**
A01289	Teaching Allowance				431,000	485,000	485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR (Semis Code - 407030712)**					
A03	**TOTAL OPERATING EXPENSES**			349,000	199,000	349,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	53,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			153,000	3,000	153,000
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			150,000		150,000
A039	**TOTAL GENERAL**			143,000	143,000	143,000
A03901	Stationery			79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS HIGH SCHOOL SANGHAR (Semis Code - 407030712)				**138,039,000**	**91,663,000**	**151,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE (Semis Code - 407030711)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,891,000**	**64,619,000**	**88,950,000**
A011	**TOTAL PAY**		**53**	**53**	**43,518,000**	**30,899,000**	**46,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**18,347,000**	**7,641,000**	**18,855,000**
A01101	Total Basic Pay Of Officer		21	22	18,196,000	7,616,000	18,830,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,919,000		9,097,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,277,000		9,463,000
A01102	Personal pay				151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**25,171,000**	**23,258,000**	**27,369,000**
A01151	Total Basic Pay Other Staff		32	31	25,097,000	23,171,000	27,282,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		507,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	617,000		677,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,681,000		1,846,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	13,363,000		14,673,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,179,000		1,295,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,035,000		1,136,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,149,000		1,262,000
C089	CHOWKIDAR	(BPS-01)	2	2	718,000		788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE (Semis Code - 407030711)**						
M022	MALHI	(BPS-01)	1	1	718,000		788,000
N003	NAIB QASID	(BPS-01)	3	3	1,973,000		2,166,000
S008	SANITARY WORKER	(BPS-01)	1	1	957,000		1,051,000
A01152	Personal pay				74,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**39,373,000**	**33,720,000**	**42,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,003,000**	**33,378,000**	**42,384,000**
A01202	House Rent Allowance				2,236,000	1,741,000	1,741,000
A01203	Conveyance Allowance				2,323,000	2,059,000	2,059,000
A01207	Washing Allowance				15,000	10,000	10,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				945,000	816,000	816,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,121,000	2,714,000	2,714,000
A0124S	Differential Allowance				6,787,000	5,851,000	5,851,000
A0124X	Adhoc Relief Allowance 2023				10,548,000	9,202,000	9,202,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				8,563,000	7,481,000	7,481,000
A0125P	Ad-hoc Relief Allowance 2025					3,481,000	3,829,000
A01270	Others				4,427,000		8,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**370,000**	**342,000**	**342,000**
A01289	Teaching Allowance				370,000	342,000	342,000
A03	**TOTAL OPERATING EXPENSES**				**257,000**	**121,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE (Semis Code - 407030711)**					
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS HIGH SCHOOL DOUBLE (Semis Code - 407030711)				**83,148,000**	**66,240,000**	**89,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22 (Semis Code - 407050593)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,034,000**	**32,698,000**	**47,143,000**
A011	**TOTAL PAY**		**31**	**30**	**22,691,000**	**15,719,000**	**24,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,618,000**	**8,971,000**	**7,328,000**
A01101	Total Basic Pay Of Officer		12	12	6,345,000	8,655,000	7,012,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	5,369,000		5,476,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**16,073,000**	**6,748,000**	**17,637,000**
A01151	Total Basic Pay Other Staff		19	18	15,963,000	6,643,000	17,532,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,323,000		1,453,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,072,000		3,373,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,323,000		1,453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,715,000		5,177,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	886,000		973,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	489,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	725,000		796,000
C089	CHOWKIDAR	(BPS-01)	1	1	675,000		741,000
M022	MALHI	(BPS-01)	1	1	361,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	2,394,000		2,629,000
A01152	Personal pay				110,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22 (Semis Code - 407050593)**					
A012	**TOTAL ALLOWANCES**			**19,343,000**	**16,979,000**	**22,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,138,000**	**16,789,000**	**21,988,000**
A01202	House Rent Allowance			1,018,000	953,000	953,000
A01203	Conveyance Allowance			1,185,000	1,078,000	1,078,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			505,000	468,000	468,000
A0124R	Ad-Hoc Relief Allowance-2022			1,545,000	1,364,000	1,364,000
A0124S	Differential Allowance			3,333,000	2,955,000	2,955,000
A0124X	Adhoc Relief Allowance 2023			5,109,000	4,530,000	4,530,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,204,000	3,722,000	3,722,000
A0125P	Ad-hoc Relief Allowance 2025				1,714,000	1,885,000
A01270	Others			2,232,000		5,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**190,000**	**190,000**
A01289	Teaching Allowance			205,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**97,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0345 GOVERNMENT GIRLS HIGH SCHOOL DEH 22 (Semis Code - 407050593)					
GOVERNMENT GIRLS HIGH SCHOOL DEH 22 (Semis Code - 407050593)			**42,267,000**	**32,795,000**	**47,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,731,000**	**21,373,000**	**27,624,000**
A011	**TOTAL PAY**		**21**	**19**	**15,060,000**	**10,334,000**	**13,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,778,000**	**2,897,000**	**2,834,000**
A01101	Total Basic Pay Of Officer		8	8	2,778,000	2,897,000	2,834,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	748,000		763,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**12,282,000**	**7,437,000**	**10,568,000**
A01151	Total Basic Pay Other Staff		13	11	12,282,000	7,437,000	10,568,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,691,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		966,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,531,000		7,171,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	938,000		1,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	552,000		606,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	451,000		495,000
C089	CHOWKIDAR	(BPS-01)	1	1	451,000		495,000
N003	NAIB QASID	(BPS-01)	1	1	702,000		771,000
A012	**TOTAL ALLOWANCES**				**9,671,000**	**11,039,000**	**14,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,571,000**	**10,924,000**	**14,107,000**
A01202	House Rent Allowance				488,000	587,000	587,000
A01203	Conveyance Allowance				636,000	686,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)**					
A01217	Medical Allowance			283,000	312,000	312,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance			13,000	12,000	12,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			762,000	889,000	889,000
A0124S	Differential Allowance			1,642,000	1,919,000	1,919,000
A0124X	Adhoc Relief Allowance 2023			2,555,000	2,956,000	2,956,000
A0125E	Adhoc Relief Allowance-2024			2,080,000	2,429,000	2,429,000
A0125P	Ad-hoc Relief Allowance 2025				1,125,000	1,238,000
A01270	Others			1,112,000		3,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**115,000**	**115,000**
A01289	Teaching Allowance			100,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**60,000**	**189,000**
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL JAFFAR (Semis Code - 407050594)				**24,920,000**	**21,433,000**	**27,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI (Semis Code - 407050592)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,096,000**	**33,569,000**	**37,028,000**
A011	**TOTAL PAY**		**19**	**18**	**15,509,000**	**16,271,000**	**16,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,527,000**	**4,830,000**	**3,999,000**
A01101	Total Basic Pay Of Officer		8	8	3,486,000	4,387,000	3,556,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,510,000		2,560,000
A01102	Personal pay				41,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**11,982,000**	**11,441,000**	**12,237,000**
A01151	Total Basic Pay Other Staff		11	10	11,943,000	11,396,000	12,192,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,636,000		1,796,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,991,000		2,186,000
D154	DRAWING TEACHER	(BPS-14)	1		839,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,234,000		3,551,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	995,000		1,093,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,099,000		1,207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	511,000		561,000
C089	CHOWKIDAR	(BPS-01)	1	1	779,000		855,000
N003	NAIB QASID	(BPS-01)	1	1	859,000		943,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**13,587,000**	**17,298,000**	**20,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI (Semis Code - 407050592)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,462,000**	**17,130,000**	**20,624,000**
A01202	House Rent Allowance			683,000	879,000	879,000
A01203	Conveyance Allowance			748,000	989,000	989,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			301,000	409,000	409,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,117,000	1,398,000	1,398,000
A0124S	Differential Allowance			2,394,000	3,068,000	3,068,000
A0124X	Adhoc Relief Allowance 2023			3,755,000	4,755,000	4,755,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,071,000	3,869,000	3,869,000
A0125P	Ad-hoc Relief Allowance 2025				1,749,000	1,924,000
A01270	Others			1,375,000		3,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**168,000**	**168,000**
A01289	Teaching Allowance			125,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**87,000**	**223,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0349 GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI (Semis Code - 407050592)					
GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI (Semis Code - 407050592)			**29,319,000**	**33,656,000**	**37,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN (Semis Code - 407050590)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,120,000**	**10,950,000**	**14,769,000**
A011	**TOTAL PAY**		**16**	**14**	**8,320,000**	**5,167,000**	**7,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,144,000**	**879,000**	**3,284,000**
A01101	Total Basic Pay Of Officer		7	7	2,877,000	834,000	3,239,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,901,000		1,939,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			304,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**5,176,000**	**4,288,000**	**4,032,000**
A01151	Total Basic Pay Other Staff		9	7	5,176,000	4,288,000	4,032,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,452,000		1,594,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,197,000		
D154	DRAWING TEACHER	(BPS-14)	1		439,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	439,000		482,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	624,000		685,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	429,000		471,000
A012	**TOTAL ALLOWANCES**				**5,800,000**	**5,783,000**	**7,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,742,000**	**5,718,000**	**7,388,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN (Semis Code - 407050590)**					
A01202	House Rent Allowance			275,000	314,000	314,000
A01203	Conveyance Allowance			424,000	460,000	460,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			148,000	163,000	163,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			405,000	441,000	441,000
A0124S	Differential Allowance			896,000	949,000	949,000
A0124X	Adhoc Relief Allowance 2023			1,448,000	1,526,000	1,526,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,178,000	1,262,000	1,262,000
A0125P	Ad-hoc Relief Allowance 2025				600,000	660,000
A01270	Others			953,000		1,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**65,000**	**65,000**
A01289	Teaching Allowance			58,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**78,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**130,000**		**130,000**
A03303	Electricity			130,000		130,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0350 GOVERNMENT GIRLS HIGH SCHOOL RUKKAN (Semis Code - 407050590)					
GOVERNMENT GIRLS HIGH SCHOOL RUKKAN (Semis Code - 407050590)			**14,328,000**	**11,028,000**	**14,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA (Semis Code - 407040739)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,879,000**	**34,142,000**	**56,354,000**
A011	**TOTAL PAY**		**27**	**26**	**32,024,000**	**16,127,000**	**31,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,945,000**	**4,749,000**	**13,971,000**
A01101	Total Basic Pay Of Officer		9	9	13,649,000	4,700,000	13,922,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,191,000		8,355,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,458,000		5,567,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**18,079,000**	**11,378,000**	**17,907,000**
A01151	Total Basic Pay Other Staff		18	17	18,079,000	11,288,000	17,817,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,401,000		1,538,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,852,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,867,000		2,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,471,000		10,399,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	993,000		1,090,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		569,000
N003	NAIB QASID	(BPS-01)	3	3	1,459,000		1,602,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		569,000
A01152	Personal pay					90,000	90,000
A012	**TOTAL ALLOWANCES**				**18,855,000**	**18,015,000**	**24,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,647,000**	**17,828,000**	**24,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA (Semis Code - 407040739)**					
A01202	House Rent Allowance			824,000	861,000	861,000
A01203	Conveyance Allowance			1,122,000	1,174,000	1,174,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			454,000	505,000	505,000
A0121N	Personal Allowance				61,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,503,000	1,427,000	1,427,000
A0124S	Differential Allowance			3,249,000	3,158,000	3,158,000
A0124X	Adhoc Relief Allowance 2023			5,159,000	4,913,000	4,913,000
A0125E	Adhoc Relief Allowance-2024			3,838,000	3,941,000	3,941,000
A0125P	Ad-hoc Relief Allowance 2025				1,760,000	1,936,000
A01270	Others			2,468,000		6,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**187,000**	**187,000**
A01289	Teaching Allowance			208,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**92,000**	**221,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0351 GOVERNMENT GIRLS HIGH SCHOOL JATIA (Semis Code - 407040739)					
GOVERNMENT GIRLS HIGH SCHOOL JATIA (Semis Code - 407040739)			**51,100,000**	**34,234,000**	**56,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI (Semis Code - 407040738)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,172,000**	**28,348,000**	**40,413,000**
A011	**TOTAL PAY**		**37**	**37**	**19,396,000**	**13,187,000**	**21,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,534,000**	**2,430,000**	**4,895,000**
A01101	Total Basic Pay Of Officer		10	10	4,534,000	2,430,000	4,895,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,504,000		2,554,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**14,862,000**	**10,757,000**	**16,327,000**
A01151	Total Basic Pay Other Staff		27	27	14,854,000	10,739,000	16,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,993,000		9,874,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	662,000		727,000
C089	CHOWKIDAR	(BPS-01)	2	2	896,000		984,000
N003	NAIB QASID	(BPS-01)	3	3	1,145,000		1,257,000
S008	SANITARY WORKER	(BPS-01)	1	1	429,000		471,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**17,776,000**	**15,161,000**	**19,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,617,000**	**15,009,000**	**19,039,000**
A01202	House Rent Allowance				890,000	804,000	804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI (Semis Code - 407040738)**					
A01203	Conveyance Allowance			1,215,000	1,169,000	1,169,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			500,000	467,000	467,000
A0124R	Ad-Hoc Relief Allowance-2022			1,368,000	1,149,000	1,149,000
A0124S	Differential Allowance			2,940,000	2,489,000	2,489,000
A0124X	Adhoc Relief Allowance 2023			4,840,000	4,056,000	4,056,000
A0125E	Adhoc Relief Allowance-2024			3,947,000	3,327,000	3,327,000
A0125P	Ad-hoc Relief Allowance 2025				1,522,000	1,674,000
A01270	Others			1,890,000		3,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**152,000**	**152,000**
A01289	Teaching Allowance			159,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**78,000**	**219,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL SARHARI (Semis Code - 407040738)				**37,391,000**	**28,426,000**	**40,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,380,000**	**66,216,000**	**95,079,000**
A011	**TOTAL PAY**		**55**	**54**	**50,285,000**	**31,895,000**	**50,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**21,388,000**	**17,974,000**	**18,638,000**
A01101	Total Basic Pay Of Officer		27	26	21,207,000	17,944,000	18,608,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	937,000		956,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,269,000		1,294,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	8,596,000		8,768,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	6,504,000		6,634,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		2,964,000		
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**28,897,000**	**13,921,000**	**31,768,000**
A01151	Total Basic Pay Other Staff		28	28	28,810,000	13,788,000	31,635,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,638,000		1,799,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,169,000		3,480,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,026,000		1,127,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,222,000		14,518,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	892,000		979,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	586,000		643,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,528,000		1,678,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,669,000		1,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
M022	MALHI	(BPS-01)	1	1	734,000		806,000
N003	NAIB QASID	(BPS-01)	4	4	2,644,000		2,903,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,702,000		1,869,000
A01152	Personal pay				87,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**37,095,000**	**34,321,000**	**44,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,789,000**	**34,099,000**	**44,451,000**
A01202	House Rent Allowance				1,762,000	1,704,000	1,704,000
A01203	Conveyance Allowance				2,048,000	2,032,000	2,032,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				45,000	35,000	35,000
A01217	Medical Allowance				873,000	863,000	863,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,912,000	2,819,000	2,819,000
A0124S	Differential Allowance				6,259,000	6,088,000	6,088,000
A0124X	Adhoc Relief Allowance 2023				9,743,000	9,437,000	9,437,000
A0125E	Adhoc Relief Allowance-2024				7,932,000	7,607,000	7,607,000
A0125P	Ad-hoc Relief Allowance 2025					3,487,000	3,836,000
A01270	Others				5,186,000		10,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**222,000**	**222,000**
A01289	Teaching Allowance				306,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**154,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**266,000**	**13,000**	**266,000**
A03301	Gas				13,000	13,000	13,000
A03303	Electricity				253,000		253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				**87,787,000**	**66,370,000**	**95,486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,507,000**	**135,857,000**	**233,827,000**
A011	**TOTAL PAY**		**82**	**81**	**141,783,000**	**65,617,000**	**134,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**42,181,000**	**22,966,000**	**43,281,000**
A01101	Total Basic Pay Of Officer		43	43	42,165,000	22,963,000	43,278,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,058,000		14,339,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	4,223,000		4,307,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	38	22,947,000		23,406,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**38**	**99,602,000**	**42,651,000**	**91,270,000**
A01151	Total Basic Pay Other Staff		39	38	99,480,000	42,423,000	91,042,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,639,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,625,000		2,882,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	13,316,000		14,621,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	10,767,000		11,822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	52,109,000		49,859,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	2	2	543,000		596,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,560,000		1,713,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,704,000		2,969,000
C089	CHOWKIDAR	(BPS-01)	1	1	709,000		778,000
N003	NAIB QASID	(BPS-01)	2	2	2,207,000		2,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,074,000		1,179,000
A01152	Personal pay				122,000	228,000	228,000
A012	**TOTAL ALLOWANCES**				**63,724,000**	**70,240,000**	**99,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,099,000**	**69,630,000**	**98,666,000**
A01202	House Rent Allowance				3,190,000	3,314,000	3,314,000
A01203	Conveyance Allowance				3,820,000	3,910,000	3,910,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	19,000	19,000
A01217	Medical Allowance				1,455,000	1,562,000	1,562,000
A01226	Computer Allowance				38,000	37,000	37,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,945,000	5,929,000	5,929,000
A0124S	Differential Allowance				12,678,000	12,570,000	12,570,000
A0124X	Adhoc Relief Allowance 2023				19,944,000	19,669,000	19,669,000
A01253	Science Teaching Allowance				13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				15,988,000	15,539,000	15,539,000
A0125P	Ad-hoc Relief Allowance 2025					7,073,000	7,780,000
A01270	Others						28,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**625,000**	**610,000**	**610,000**
A01289	Teaching Allowance				625,000	610,000	610,000
A03	**TOTAL OPERATING EXPENSES**				**483,000**	**209,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	**TOTAL UTILITIES**				**274,000**		**274,000**
A03303	Electricity				274,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)**					
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**175,000**
A03901	Stationery			110,000	110,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)				**205,990,000**	**136,066,000**	**234,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,268,000**	**15,400,000**	**42,044,000**
A011	**TOTAL PAY**		**30**	**28**	**26,350,000**	**7,284,000**	**28,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**4,425,000**	**1,843,000**	**4,258,000**
A01101	Total Basic Pay Of Officer		9	8	4,425,000	1,843,000	4,258,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	1,615,000		1,647,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		780,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**21,925,000**	**5,441,000**	**24,462,000**
A01151	Total Basic Pay Other Staff		21	20	21,897,000	5,391,000	24,412,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		613,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,271,000		
D154	DRAWING TEACHER	(BPS-14)	1		613,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	12	13,736,000		18,192,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	926,000		1,017,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,292,000		1,419,000
N003	NAIB QASID	(BPS-01)	4	4	3,038,000		3,336,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		448,000
A01152	Personal pay				28,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)**					
A012	**TOTAL ALLOWANCES**			**8,918,000**	**8,116,000**	**13,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,860,000**	**8,084,000**	**13,292,000**
A01202	House Rent Allowance			302,000	358,000	358,000
A01203	Conveyance Allowance			443,000	434,000	434,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance				24,000	
A01217	Medical Allowance			178,000	225,000	225,000
A0121N	Personal Allowance				111,000	
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			638,000	657,000	657,000
A0124S	Differential Allowance			1,393,000	1,444,000	1,444,000
A0124X	Adhoc Relief Allowance 2023			2,212,000	2,246,000	2,246,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,701,000	1,785,000	1,785,000
A0125P	Ad-hoc Relief Allowance 2025				787,000	866,000
A01270	Others			1,987,000		5,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**32,000**	**32,000**
A01289	Teaching Allowance			58,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0355 GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,200,000	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)			**35,461,000**	**16,657,000**	**42,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR (Semis Code - 414040312)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,401,000**	**108,110,000**	**168,674,000**
A011	**TOTAL PAY**		**74**	**70**	**117,985,000**	**52,205,000**	**88,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**42,750,000**	**29,936,000**	**43,639,000**
A01101	Total Basic Pay Of Officer		38	38	42,675,000	29,825,000	43,528,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,770,000		4,865,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,168,000		5,271,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	404,000		412,000
A119	ASSISTANT	(BPS-16)	2	2	9,145,000		9,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,377,000		9,565,000
I032	INSTRUCTOR	(BPS-16)	1	1	329,000		336,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	5,419,000		5,527,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,322,000		6,448,000
A01102	Personal pay				75,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**32**	**75,235,000**	**22,269,000**	**45,015,000**
A01151	Total Basic Pay Other Staff		36	32	75,197,000	22,225,000	44,971,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	19,586,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3		16,525,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	4,050,000		4,447,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,015,000		10,996,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR (Semis Code - 414040312)**						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,660,000		6,215,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,516,000		4,959,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,197,000		1,314,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,222,000		1,342,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,197,000		1,314,000
A313	ATTENDANT	(BPS-03)	1	1	790,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	4,064,000		4,462,000
W016	WATER MAN	(BPS-02)	1	1	750,000		824,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,794,000		1,970,000
M022	MALHI	(BPS-01)	1	1	750,000		824,000
N003	NAIB QASID	(BPS-01)	2	2	1,794,000		1,970,000
S008	SANITARY WORKER	(BPS-01)	1	1	790,000		867,000
A01152	Personal pay				38,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**60,416,000**	**55,905,000**	**80,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,907,000**	**55,392,000**	**79,507,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,580,000	2,736,000	2,736,000
A01203	Conveyance Allowance				3,058,000	2,846,000	2,846,000
A01207	Washing Allowance				15,000	3,000	3,000
A0120D	Integrated Allowance				56,000	53,000	53,000
A01217	Medical Allowance				1,616,000	1,347,000	1,347,000
A01224	Entertainment Allowance				11,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				108,000	113,000	113,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,678,000	4,620,000	4,620,000
A0124S	Differential Allowance				12,100,000	9,875,000	9,875,000
A0124X	Adhoc Relief Allowance 2023				18,388,000	15,335,000	15,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0245	**GBHS No. I SHIKARPUR (Semis Code - 414040312)**					
A01253	Science Teaching Allowance			18,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			14,936,000	12,356,000	12,356,000
A0125P	Ad-hoc Relief Allowance 2025				5,718,000	6,290,000
A01270	Others				31,000	23,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**513,000**	**513,000**
A01289	Teaching Allowance			509,000	513,000	513,000
A03	**TOTAL OPERATING EXPENSES**			**1,605,000**	**1,129,000**	**1,605,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**516,000**	**40,000**	**516,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			476,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**782,000**	**782,000**	**782,000**
A03901	Stationery			286,000	286,000	286,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others			47,000	47,000	47,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0245 GBHS No. I SHIKARPUR (Semis Code - 414040312)					
A052 TOTAL GRANTS-DOMESTIC				**2,600,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,600,000	
GBHS No. I SHIKARPUR (Semis Code - 414040312)			**180,006,000**	**111,839,000**	**170,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040313)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,928,000**	**79,232,000**	**129,058,000**
A011	**TOTAL PAY**		**56**	**55**	**70,313,000**	**38,051,000**	**73,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**48,310,000**	**18,309,000**	**49,404,000**
A01101	Total Basic Pay Of Officer		27	27	48,171,000	18,041,000	49,136,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,978,000		8,138,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	8,590,000		8,762,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	2,892,000		2,950,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	18,380,000		18,748,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,590,000		8,762,000
A01102	Personal pay				139,000	268,000	268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**22,003,000**	**19,742,000**	**24,024,000**
A01151	Total Basic Pay Other Staff		29	28	21,979,000	19,738,000	24,020,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,041,000		4,437,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		497,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,242,000		7,952,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,535,000		7,175,000
S053	SENIOR CLERK	(BPS-14)	1	1	312,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	754,000		828,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	754,000		828,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	331,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040313)**						
A313	ATTENDANT	(BPS-03)	1	1	331,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		400,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**53,615,000**	**41,181,000**	**55,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,199,000**	**40,720,000**	**55,169,000**
A01202	House Rent Allowance				2,640,000	2,117,000	2,117,000
A01203	Conveyance Allowance				2,486,000	2,425,000	2,425,000
A01207	Washing Allowance				7,000	2,000	2,000
A01217	Medical Allowance				1,285,000	1,079,000	1,079,000
A01224	Entertainment Allowance				2,000		
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,266,000	3,353,000	3,353,000
A0124S	Differential Allowance				9,112,000	7,210,000	7,210,000
A0124X	Adhoc Relief Allowance 2023				13,998,000	11,305,000	11,305,000
A01253	Science Teaching Allowance				10,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				11,249,000	9,022,000	9,022,000
A0125P	Ad-hoc Relief Allowance 2025					4,192,000	4,611,000
A01270	Others				8,134,000		14,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**416,000**	**461,000**	**461,000**
A01289	Teaching Allowance				416,000	461,000	461,000
A03	**TOTAL OPERATING EXPENSES**				**1,176,000**	**700,000**	**1,176,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040313)**					
A033	**TOTAL UTILITIES**			**516,000**	**40,000**	**516,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			476,000		476,000
A039	**TOTAL GENERAL**			**605,000**	**605,000**	**605,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			290,000	290,000	290,000
A03970	Others			29,000	29,000	29,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040313)				**125,104,000**	**79,932,000**	**130,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,452,000**	**48,006,000**	**64,622,000**
A011	**TOTAL PAY**		**33**	**32**	**31,803,000**	**23,287,000**	**33,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**19,520,000**	**14,081,000**	**20,029,000**
A01101	Total Basic Pay Of Officer		11	11	19,449,000	13,890,000	19,838,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,868,000		4,965,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,363,000		2,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,529,000		7,680,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,752,000		3,827,000
A01102	Personal pay				71,000	191,000	191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**12,283,000**	**9,206,000**	**13,289,000**
A01151	Total Basic Pay Other Staff		22	21	12,234,000	9,164,000	13,247,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		446,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,552,000		6,096,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	881,000		967,000
S053	SENIOR CLERK	(BPS-14)	1	1	984,000		1,080,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,006,000		1,105,000
A313	ATTENDANT	(BPS-03)	1	1	492,000		540,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,006,000		1,105,000
C089	CHOWKIDAR	(BPS-01)	1	1	492,000		540,000
M022	MALHI	(BPS-01)	1	1	224,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	462,000		507,000
S008	SANITARY WORKER	(BPS-01)	1	1	462,000		507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040317)**					
A01152	Personal pay			49,000	42,000	42,000
A012	**TOTAL ALLOWANCES**			**26,649,000**	**24,719,000**	**31,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,446,000**	**24,493,000**	**31,078,000**
A01202	House Rent Allowance			1,386,000	1,322,000	1,322,000
A01203	Conveyance Allowance			1,233,000	1,221,000	1,221,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			642,000	619,000	619,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,196,000	2,120,000	2,120,000
A0124S	Differential Allowance			4,727,000	4,528,000	4,528,000
A0124X	Adhoc Relief Allowance 2023			7,080,000	6,765,000	6,765,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			5,695,000	5,421,000	5,421,000
A0125P	Ad-hoc Relief Allowance 2025				2,481,000	2,729,000
A01270	Others			3,464,000		6,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**226,000**	**226,000**
A01289	Teaching Allowance			203,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**1,026,000**	**672,000**	**1,026,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**569,000**	**569,000**	**569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040317)**					
A03901	Stationery			167,000	167,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			235,000	235,000	235,000
A03970	Others			70,000	70,000	70,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040317)				**59,478,000**	**48,678,000**	**65,648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040315)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,387,000**	**47,573,000**	**66,327,000**
A011	**TOTAL PAY**		**30**	**30**	**32,472,000**	**22,897,000**	**34,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**20,362,000**	**8,607,000**	**20,842,000**
A01101	Total Basic Pay Of Officer		12	12	20,319,000	8,491,000	20,726,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,686,000		5,800,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	9,314,000		9,500,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,382,000		4,470,000
A01102	Personal pay				43,000	116,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,110,000**	**14,290,000**	**13,474,000**
A01151	Total Basic Pay Other Staff		18	18	12,078,000	14,251,000	13,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,736,000		7,396,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	525,000		576,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,314,000		1,443,000
J053	JUNIOR CLERK	(BPS-11)	1	1	645,000		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	603,000		662,000
C089	CHOWKIDAR	(BPS-01)	1	1	301,000		400,000
M022	MALHI	(BPS-01)	1	1	567,000		623,000
N003	NAIB QASID	(BPS-01)	1	1	567,000		623,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				32,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040315)**					
A012	**TOTAL ALLOWANCES**			**25,915,000**	**24,676,000**	**32,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,693,000**	**24,417,000**	**31,752,000**
A01202	House Rent Allowance			1,295,000	1,146,000	1,146,000
A01203	Conveyance Allowance			1,333,000	1,329,000	1,329,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			666,000	654,000	654,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,068,000	2,039,000	2,039,000
A0124S	Differential Allowance			4,454,000	4,402,000	4,402,000
A0124X	Adhoc Relief Allowance 2023			6,821,000	6,853,000	6,853,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			5,531,000	5,478,000	5,478,000
A0125P	Ad-hoc Relief Allowance 2025				2,502,000	2,752,000
A01270	Others			3,499,000		7,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**259,000**	**259,000**
A01289	Teaching Allowance			222,000	259,000	259,000
A03	**TOTAL OPERATING EXPENSES**			**893,000**	**539,000**	**893,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**436,000**	**436,000**	**436,000**
A03901	Stationery			136,000	136,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040315)**					
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			206,000	206,000	206,000
A03970	Others			8,000	8,000	8,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040315)				**59,280,000**	**48,112,000**	**67,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,039,000**	**60,042,000**	**91,462,000**
A011	**TOTAL PAY**		**37**	**35**	**49,258,000**	**29,179,000**	**50,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**34,655,000**	**20,384,000**	**35,188,000**
A01101	Total Basic Pay Of Officer		16	16	34,461,000	20,347,000	35,151,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,190,000		7,334,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	4,691,000		4,785,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	12,250,000		12,495,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	9,354,000		9,541,000
A01102	Personal pay				194,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**19**	**14,603,000**	**8,795,000**	**15,277,000**
A01151	Total Basic Pay Other Staff		21	19	14,603,000	8,795,000	15,277,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		951,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,646,000		1,807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,012,000		1,111,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,607,000		7,254,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		907,000
J053	JUNIOR CLERK	(BPS-11)	1	1	624,000		685,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,094,000		1,201,000
C089	CHOWKIDAR	(BPS-01)	1	1	549,000		603,000
M022	MALHI	(BPS-01)	1	1	303,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	464,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040316)**					
A012	**TOTAL ALLOWANCES**			**34,781,000**	**30,863,000**	**40,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,552,000**	**30,618,000**	**40,752,000**
A01202	House Rent Allowance			1,742,000	1,518,000	1,518,000
A01203	Conveyance Allowance			1,567,000	1,580,000	1,580,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			34,000	25,000	25,000
A01217	Medical Allowance			854,000	771,000	771,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,867,000	2,547,000	2,547,000
A0124S	Differential Allowance			6,122,000	5,451,000	5,451,000
A0124X	Adhoc Relief Allowance 2023			9,435,000	8,595,000	8,595,000
A01253	Science Teaching Allowance			12,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			7,678,000	6,907,000	6,907,000
A0125P	Ad-hoc Relief Allowance 2025				3,208,000	3,529,000
A01270	Others			4,234,000		9,813,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**229,000**	**245,000**	**245,000**
A01289	Teaching Allowance			229,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**			**927,000**	**573,000**	**927,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**470,000**	**470,000**	**470,000**
A03901	Stationery			138,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040316)**					
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			227,000	227,000	227,000
A03970	Others			16,000	16,000	16,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040316)				**84,966,000**	**60,615,000**	**92,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,897,000**	**30,282,000**	**38,631,000**
A011	**TOTAL PAY**		**21**	**20**	**19,033,000**	**14,476,000**	**18,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,359,000**	**6,195,000**	**10,505,000**
A01101	Total Basic Pay Of Officer		7	7	10,052,000	5,943,000	10,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,056,000		3,117,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,302,000		4,388,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,694,000		2,748,000
A01102	Personal pay				307,000	252,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**8,674,000**	**8,281,000**	**8,418,000**
A01151	Total Basic Pay Other Staff		14	13	8,641,000	8,240,000	8,377,000
D154	DRAWING TEACHER	(BPS-14)	1		1,154,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,583,000		1,738,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,480,000		1,625,000
S053	SENIOR CLERK	(BPS-14)	1	1	934,000		1,026,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		479,000
A313	ATTENDANT	(BPS-03)	1	1	528,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		400,000
M022	MALHI	(BPS-01)	1	1	500,000		549,000
N003	NAIB QASID	(BPS-01)	1	1	500,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	575,000		631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040320)**					
A01152	Personal pay			33,000	41,000	41,000
A012	**TOTAL ALLOWANCES**			**17,864,000**	**15,806,000**	**19,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,753,000**	**15,686,000**	**19,588,000**
A01202	House Rent Allowance			896,000	673,000	673,000
A01203	Conveyance Allowance			863,000	795,000	795,000
A01207	Washing Allowance			8,000	7,000	7,000
A01217	Medical Allowance			431,000	380,000	380,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,465,000	1,312,000	1,312,000
A0124S	Differential Allowance			3,138,000	2,801,000	2,801,000
A0124X	Adhoc Relief Allowance 2023			4,910,000	4,449,000	4,449,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,893,000	3,557,000	3,557,000
A0125P	Ad-hoc Relief Allowance 2025				1,639,000	1,803,000
A01270	Others			2,094,000		3,738,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**120,000**	**120,000**
A01289	Teaching Allowance			111,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**816,000**	**462,000**	**816,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**359,000**	**359,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040320)**					
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040320)				**37,713,000**	**30,744,000**	**39,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040318)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,783,000**	**21,900,000**	**37,205,000**
A011	**TOTAL PAY**		**20**	**20**	**20,114,000**	**10,464,000**	**21,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,472,000**	**7,233,000**	**8,641,000**
A01101	Total Basic Pay Of Officer		8	8	8,472,000	7,233,000	8,641,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,161,000		2,204,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,301,000		1,327,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,073,000		4,154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**11,642,000**	**3,231,000**	**13,024,000**
A01151	Total Basic Pay Other Staff		12	12	11,571,000	3,165,000	12,958,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,360,000		3,689,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,067,000		1,172,000
A313	ATTENDANT	(BPS-03)	1	1	1,258,000		1,381,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,500,000		1,647,000
C089	CHOWKIDAR	(BPS-01)	1	1	708,000		777,000
M022	MALHI	(BPS-01)	1	1	708,000		777,000
N003	NAIB QASID	(BPS-01)	1	1	1,339,000		1,470,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,134,000		1,245,000
A01152	Personal pay				71,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040318)**					
A012	**TOTAL ALLOWANCES**			**13,669,000**	**11,436,000**	**15,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,571,000**	**11,331,000**	**15,435,000**
A01202	House Rent Allowance			839,000	542,000	542,000
A01203	Conveyance Allowance			727,000	662,000	662,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance				22,000	
A01217	Medical Allowance			353,000	291,000	291,000
A0124R	Ad-Hoc Relief Allowance-2022			1,056,000	917,000	917,000
A0124S	Differential Allowance			2,273,000	1,980,000	1,980,000
A0124X	Adhoc Relief Allowance 2023			3,462,000	3,153,000	3,153,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,880,000	2,569,000	2,569,000
A0125P	Ad-hoc Relief Allowance 2025				1,181,000	1,299,000
A01270	Others			1,965,000		4,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**105,000**	**105,000**
A01289	Teaching Allowance			98,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**415,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**64,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**311,000**	**311,000**	**311,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040318)**					
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040318)				**34,375,000**	**22,315,000**	**37,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040319)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,303,000	18,545,000	25,215,000
A011	**TOTAL PAY**		16	16	12,055,000	8,914,000	13,123,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,435,000	5,595,000	5,850,000
A01101	Total Basic Pay Of Officer		7	7	4,869,000	4,982,000	5,237,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,839,000		2,896,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				566,000	613,000	613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,620,000	3,319,000	7,273,000
A01151	Total Basic Pay Other Staff		9	9	6,539,000	3,226,000	7,180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,507,000		1,655,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		502,000
A313	ATTENDANT	(BPS-03)	1	1	695,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,715,000		1,883,000
C089	CHOWKIDAR	(BPS-01)	1	1	695,000		763,000
N003	NAIB QASID	(BPS-01)	1	1	735,000		807,000
S008	SANITARY WORKER	(BPS-01)	1	1	735,000		807,000
A01152	Personal pay				81,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				11,248,000	9,631,000	12,092,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,176,000	9,569,000	12,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040319)**					
A01202	House Rent Allowance			550,000	466,000	466,000
A01203	Conveyance Allowance			586,000	481,000	481,000
A01207	Washing Allowance			8,000	7,000	7,000
A01217	Medical Allowance			341,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022			1,039,000	813,000	813,000
A0124S	Differential Allowance			2,032,000	1,741,000	1,741,000
A0124X	Adhoc Relief Allowance 2023			3,079,000	2,624,000	2,624,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,532,000	2,167,000	2,167,000
A0125P	Ad-hoc Relief Allowance 2025				971,000	1,068,000
A01270	Others			1,004,000		2,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**62,000**	**62,000**
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**429,000**	**606,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**326,000**	**326,000**	**326,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			204,000	204,000	204,000
A03970	Others			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0254 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040319)					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL (Semis Code - 414040319)			**23,909,000**	**18,974,000**	**25,821,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020274)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,051,000**	**12,185,000**	**19,098,000**
A011	**TOTAL PAY**		**13**	**13**	**9,936,000**	**5,890,000**	**10,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,860,000**	**1,558,000**	**2,979,000**
A01101	Total Basic Pay Of Officer		6	6	2,860,000	1,497,000	2,918,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,884,000		1,922,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,076,000**	**4,332,000**	**7,771,000**
A01151	Total Basic Pay Other Staff		7	7	7,076,000	4,332,000	7,771,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	890,000		977,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,018,000		1,118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	784,000		861,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,200,000		1,318,000
M022	MALHI	(BPS-01)	1	1	784,000		861,000
N003	NAIB QASID	(BPS-01)	1	1	1,200,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,200,000		1,318,000
A012	**TOTAL ALLOWANCES**				**7,115,000**	**6,295,000**	**8,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,049,000**	**6,240,000**	**8,293,000**
A01202	House Rent Allowance				299,000	266,000	266,000
A01203	Conveyance Allowance				453,000	395,000	395,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				176,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022				543,000	496,000	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020274)**					
A0124S	Differential Allowance			1,161,000	1,069,000	1,069,000
A0124X	Adhoc Relief Allowance 2023			1,934,000	1,776,000	1,776,000
A0125E	Adhoc Relief Allowance-2024			1,567,000	1,421,000	1,421,000
A0125P	Ad-hoc Relief Allowance 2025				658,000	724,000
A01270	Others			914,000		1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**55,000**	**55,000**
A01289	Teaching Allowance			66,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**579,000**	**402,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**299,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020274)				**17,630,000**	**12,587,000**	**19,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,626,000**	**16,091,000**	**27,245,000**
A011	**TOTAL PAY**		**14**	**14**	**14,481,000**	**7,529,000**	**15,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,260,000**	**1,800,000**	**2,306,000**
A01101	Total Basic Pay Of Officer		6	6	2,260,000	1,800,000	2,306,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,284,000		1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**12,221,000**	**5,729,000**	**13,397,000**
A01151	Total Basic Pay Other Staff		8	8	12,196,000	5,721,000	13,389,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,136,000		1,247,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,666,000		2,927,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,758,000		1,930,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,544,000		1,695,000
M022	MALHI	(BPS-01)	1	1	1,544,000		1,695,000
N003	NAIB QASID	(BPS-01)	2	2	2,004,000		2,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,544,000		1,695,000
A01152	Personal pay				25,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**10,145,000**	**8,562,000**	**11,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,064,000**	**8,475,000**	**11,455,000**
A01202	House Rent Allowance				379,000	342,000	342,000
A01203	Conveyance Allowance				594,000	531,000	531,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				20,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020273)**					
A01217	Medical Allowance			245,000	220,000	220,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			781,000	658,000	658,000
A0124S	Differential Allowance			1,700,000	1,440,000	1,440,000
A0124X	Adhoc Relief Allowance 2023			2,808,000	2,374,000	2,374,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,289,000	1,926,000	1,926,000
A0125P	Ad-hoc Relief Allowance 2025				886,000	975,000
A01270	Others			1,192,000		2,891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**87,000**	**87,000**
A01289	Teaching Allowance			81,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**590,000**	**413,000**	**590,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**310,000**	**310,000**	**310,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0256 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020273)					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020273)			**25,216,000**	**18,004,000**	**27,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020276)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,834,000**	**17,841,000**	**20,869,000**
A011	**TOTAL PAY**		**14**	**14**	**8,793,000**	**8,560,000**	**9,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,763,000**	**4,065,000**	**2,805,000**
A01101	Total Basic Pay Of Officer		6	6	2,747,000	4,062,000	2,802,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,771,000		1,806,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,030,000**	**4,495,000**	**6,621,000**
A01151	Total Basic Pay Other Staff		8	8	6,030,000	4,495,000	6,621,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	518,000		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,216,000		1,335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	764,000		839,000
C089	CHOWKIDAR	(BPS-01)	1	1	729,000		800,000
M022	MALHI	(BPS-01)	1	1	702,000		771,000
N003	NAIB QASID	(BPS-01)	2	2	1,399,000		1,536,000
S008	SANITARY WORKER	(BPS-01)	1	1	702,000		771,000
A012	**TOTAL ALLOWANCES**				**11,041,000**	**9,281,000**	**11,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,966,000**	**9,209,000**	**11,371,000**
A01202	House Rent Allowance				544,000	476,000	476,000
A01203	Conveyance Allowance				604,000	522,000	522,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				293,000	252,000	252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020276)**					
A0124R	Ad-Hoc Relief Allowance-2022			880,000	743,000	743,000
A0124S	Differential Allowance			1,894,000	1,602,000	1,602,000
A0124X	Adhoc Relief Allowance 2023			3,034,000	2,564,000	2,564,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,479,000	2,081,000	2,081,000
A0125P	Ad-hoc Relief Allowance 2025				954,000	1,049,000
A01270	Others			1,222,000		2,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**72,000**	**72,000**
A01289	Teaching Allowance			75,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**579,000**	**402,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**299,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020276)				**20,413,000**	**18,243,000**	**21,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020279)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,615,000**	**25,555,000**	**32,805,000**
A011	**TOTAL PAY**		**14**	**14**	**15,159,000**	**12,267,000**	**16,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,223,000**	**6,904,000**	**9,997,000**
A01101	Total Basic Pay Of Officer		6	6	8,730,000	6,352,000	9,445,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,392,000		5,500,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	3,338,000		3,405,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				493,000	552,000	552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,936,000**	**5,363,000**	**6,465,000**
A01151	Total Basic Pay Other Staff		8	8	5,874,000	5,348,000	6,450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,511,000		1,659,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		627,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	930,000		1,021,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		808,000
M022	MALHI	(BPS-01)	1	1	885,000		972,000
N003	NAIB QASID	(BPS-01)	1	1	763,000		838,000
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		525,000
A01152	Personal pay				62,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**14,456,000**	**13,288,000**	**16,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,323,000**	**13,134,000**	**16,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020279)**					
A01202	House Rent Allowance			768,000	716,000	716,000
A01203	Conveyance Allowance			826,000	777,000	777,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			430,000	384,000	384,000
A0124R	Ad-Hoc Relief Allowance-2022			1,176,000	1,074,000	1,074,000
A0124S	Differential Allowance			2,559,000	2,324,000	2,324,000
A0124X	Adhoc Relief Allowance 2023			3,857,000	3,565,000	3,565,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,201,000	2,939,000	2,939,000
A0125P	Ad-hoc Relief Allowance 2025				1,340,000	1,474,000
A01270	Others			1,486,000		2,921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**154,000**	**154,000**
A01289	Teaching Allowance			133,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**664,000**	**487,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**217,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**384,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0258 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020279)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020279)			**30,279,000**	**26,042,000**	**33,469,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010433)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,867,000**	**19,301,000**	**33,994,000**
A011	**TOTAL PAY**		**23**	**22**	**18,362,000**	**9,253,000**	**20,041,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,706,000**	**5,153,000**	**4,801,000**
A01101	Total Basic Pay Of Officer		7	7	4,706,000	5,153,000	4,801,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,532,000		1,563,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,198,000		2,242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**13,656,000**	**4,100,000**	**15,240,000**
A01151	Total Basic Pay Other Staff		16	15	13,612,000	4,049,000	15,189,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,360,000		1,493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,076,000		5,573,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,987,000		3,280,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,070,000		1,175,000
J053	JUNIOR CLERK	(BPS-11)	1	1	481,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	552,000		606,000
C089	CHOWKIDAR	(BPS-01)	1	1	408,000		448,000
N003	NAIB QASID	(BPS-01)	1	1	763,000		838,000
S008	SANITARY WORKER	(BPS-01)	1	1	408,000		448,000
A01152	Personal pay				44,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**14,505,000**	**10,048,000**	**13,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010433)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,371,000**	**9,945,000**	**13,850,000**
A01202	House Rent Allowance			847,000	506,000	506,000
A01203	Conveyance Allowance			823,000	589,000	589,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			407,000	280,000	280,000
A01224	Entertainment Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,165,000	795,000	795,000
A0124S	Differential Allowance			2,519,000	1,790,000	1,790,000
A0124X	Adhoc Relief Allowance 2023			3,786,000	2,737,000	2,737,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,101,000	2,210,000	2,210,000
A0125P	Ad-hoc Relief Allowance 2025				1,022,000	1,124,000
A01270	Others			1,713,000		3,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**103,000**	**103,000**
A01289	Teaching Allowance			134,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**850,000**	**496,000**	**850,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**394,000**
A03301	Gas			40,000	40,000	40,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**393,000**
A03901	Stationery			101,000	101,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0260 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010433)					
A03942 Cost of Other Stores			201,000	201,000	201,000
A03970 Others			17,000	17,000	17,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010433)			**33,717,000**	**19,797,000**	**34,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010443)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,061,000**	**11,872,000**	**23,138,000**
A011	**TOTAL PAY**		**15**	**15**	**13,257,000**	**5,598,000**	**14,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,081,000**	**3,322,000**	**6,285,000**
A01101	Total Basic Pay Of Officer		7	7	5,894,000	3,049,000	6,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,864,000		3,941,000
A01102	Personal pay				187,000	273,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,176,000**	**2,276,000**	**7,905,000**
A01151	Total Basic Pay Other Staff		8	8	7,157,000	2,230,000	7,859,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		670,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,333,000		1,464,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	943,000		1,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	826,000		907,000
M022	MALHI	(BPS-01)	1	1	855,000		939,000
N003	NAIB QASID	(BPS-01)	2	2	1,764,000		1,937,000
S008	SANITARY WORKER	(BPS-01)	1	1	826,000		907,000
A01152	Personal pay				19,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**8,804,000**	**6,274,000**	**8,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,763,000**	**6,242,000**	**8,916,000**
A01202	House Rent Allowance				327,000	267,000	267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010443)**					
A01203	Conveyance Allowance			516,000	406,000	406,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			221,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022			654,000	482,000	482,000
A0124S	Differential Allowance			1,420,000	1,061,000	1,061,000
A0124X	Adhoc Relief Allowance 2023			2,337,000	1,705,000	1,705,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,935,000	1,437,000	1,437,000
A0125P	Ad-hoc Relief Allowance 2025				643,000	707,000
A01270	Others			1,297,000		2,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**32,000**	**32,000**
A01289	Teaching Allowance			41,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**581,000**	**404,000**	**589,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**301,000**	**301,000**	**301,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0261 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010443)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010443)			22,642,000	12,276,000	23,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010442)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,473,000**	**6,034,000**	**16,697,000**
A011	**TOTAL PAY**		**14**	**14**	**10,136,000**	**2,798,000**	**11,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,188,000**	**462,000**	**8,144,000**
A01101	Total Basic Pay Of Officer		6	6	7,915,000	392,000	8,074,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,186,000		4,270,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,729,000		3,804,000
A01102	Personal pay				273,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,948,000**	**2,336,000**	**3,207,000**
A01151	Total Basic Pay Other Staff		8	8	1,917,000	2,329,000	3,200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	200,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	185,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	285,000		400,000
M022	MALHI	(BPS-01)	1	1	285,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	161,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		400,000
A01152	Personal pay				31,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**8,337,000**	**3,236,000**	**5,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,271,000**	**3,193,000**	**5,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010442)**					
A01202	House Rent Allowance			328,000	170,000	170,000
A01203	Conveyance Allowance			491,000	263,000	263,000
A01217	Medical Allowance			215,000	112,000	112,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			636,000	238,000	238,000
A0124S	Differential Allowance			1,369,000	525,000	525,000
A0124X	Adhoc Relief Allowance 2023			2,206,000	846,000	846,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,804,000	709,000	709,000
A0125P	Ad-hoc Relief Allowance 2025				329,000	362,000
A01270	Others			1,218,000		2,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**43,000**	**43,000**
A01289	Teaching Allowance			66,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**631,000**	**454,000**	**639,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**351,000**	**351,000**	**351,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			206,000	206,000	206,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0262 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010442)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010442)			**19,104,000**	**6,488,000**	**17,336,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010439)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,354,000**	**7,074,000**	**9,851,000**
A011	**TOTAL PAY**		**5**	**5**	**4,562,000**	**3,409,000**	**4,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,231,000**	**1,511,000**	**4,509,000**
A01101	Total Basic Pay Of Officer		4	4	4,183,000	1,407,000	4,405,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,785,000		2,841,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1	1,398,000		1,426,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			138,000
A01102	Personal pay				48,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**331,000**	**1,898,000**	**400,000**
A01151	Total Basic Pay Other Staff		1	1	331,000	1,898,000	400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
A012	**TOTAL ALLOWANCES**				**3,792,000**	**3,665,000**	**4,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,767,000**	**3,640,000**	**4,917,000**
A01202	House Rent Allowance				147,000	146,000	146,000
A01203	Conveyance Allowance				223,000	221,000	221,000
A01217	Medical Allowance				85,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	307,000	307,000
A0124S	Differential Allowance				653,000	653,000	653,000
A0124X	Adhoc Relief Allowance 2023				1,033,000	1,033,000	1,033,000
A0125E	Adhoc Relief Allowance-2024				820,000	813,000	813,000
A0125P	Ad-hoc Relief Allowance 2025					382,000	420,000
A01270	Others				499,000		1,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010439)**					
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**597,000**	**420,000**	**605,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**317,000**	**317,000**	**317,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010439)				**8,951,000**	**7,494,000**	**10,456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,910,000**	**9,586,000**	**19,554,000**
A011	**TOTAL PAY**		**14**	**14**	**11,489,000**	**4,595,000**	**12,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,064,000**	**1,511,000**	**4,089,000**
A01101	Total Basic Pay Of Officer		7	7	3,906,000	1,407,000	3,985,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,876,000		1,914,000
A01102	Personal pay				158,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,425,000**	**3,084,000**	**8,156,000**
A01151	Total Basic Pay Other Staff		7	7	7,422,000	3,076,000	8,148,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,239,000		1,360,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,239,000		1,360,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	884,000		971,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,239,000		1,360,000
M022	MALHI	(BPS-01)	1	1	795,000		873,000
N003	NAIB QASID	(BPS-01)	1	1	1,239,000		1,360,000
S008	SANITARY WORKER	(BPS-01)	1	1	787,000		864,000
A01152	Personal pay				3,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**6,421,000**	**4,991,000**	**7,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,396,000**	**4,979,000**	**7,297,000**
A01202	House Rent Allowance				238,000	187,000	187,000
A01203	Conveyance Allowance				384,000	277,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			159,000	124,000	124,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			481,000	399,000	399,000
A0124S	Differential Allowance			1,055,000	871,000	871,000
A0124X	Adhoc Relief Allowance 2023			1,770,000	1,441,000	1,441,000
A0125E	Adhoc Relief Allowance-2024			1,456,000	1,152,000	1,152,000
A0125P	Ad-hoc Relief Allowance 2025				525,000	578,000
A01270	Others			850,000		2,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**12,000**	**12,000**
A01289	Teaching Allowance			25,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**426,000**	**611,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**323,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL				**18,513,000**	**10,012,000**	**20,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010441)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,378,000**	**7,247,000**	**22,631,000**
A011	**TOTAL PAY**		**16**	**15**	**16,318,000**	**3,927,000**	**16,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,334,000**	**1,056,000**	**6,713,000**
A01101	Total Basic Pay Of Officer		6	6	6,313,000	1,052,000	6,709,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,572,000		3,643,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	1	2,741,000		2,796,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**9,984,000**	**2,871,000**	**9,321,000**
A01151	Total Basic Pay Other Staff		10	9	9,898,000	2,813,000	9,263,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,555,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,274,000		3,595,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		719,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	522,000		573,000
C089	CHOWKIDAR	(BPS-01)	1	1	901,000		989,000
M022	MALHI	(BPS-01)	1	1	901,000		989,000
N003	NAIB QASID	(BPS-01)	1	1	919,000		1,009,000
S008	SANITARY WORKER	(BPS-01)	1	1	901,000		989,000
A01152	Personal pay				86,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010441)**					
A012	**TOTAL ALLOWANCES**			**7,060,000**	**3,320,000**	**6,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,022,000**	**3,299,000**	**6,576,000**
A01202	House Rent Allowance			426,000	129,000	129,000
A01203	Conveyance Allowance			358,000	197,000	197,000
A0120D	Integrated Allowance			20,000	9,000	9,000
A01217	Medical Allowance			180,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			535,000	268,000	268,000
A0124S	Differential Allowance			1,154,000	586,000	586,000
A0124X	Adhoc Relief Allowance 2023			1,711,000	936,000	936,000
A0125E	Adhoc Relief Allowance-2024			1,395,000	746,000	746,000
A0125P	Ad-hoc Relief Allowance 2025				339,000	373,000
A01270	Others			1,243,000		3,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**21,000**	**21,000**
A01289	Teaching Allowance			38,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**424,000**	**609,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**321,000**	**321,000**	**321,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0266 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010441)					
A03970 Others			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010441)			**23,979,000**	**7,671,000**	**23,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010438)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,374,000**	**16,394,000**	**24,386,000**
A011	**TOTAL PAY**		**14**	**14**	**12,039,000**	**7,794,000**	**13,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,440,000**	**3,142,000**	**4,962,000**
A01101	Total Basic Pay Of Officer		6	6	4,267,000	2,907,000	4,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,516,000		2,566,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,751,000		1,786,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			375,000
A01102	Personal pay				173,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**7,599,000**	**4,652,000**	**8,362,000**
A01151	Total Basic Pay Other Staff		8	8	7,594,000	4,629,000	8,339,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	720,000		791,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,610,000		1,768,000
A313	ATTENDANT	(BPS-03)	1	1	637,000		699,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,010,000		1,109,000
M022	MALHI	(BPS-01)	1	1	1,016,000		1,116,000
N003	NAIB QASID	(BPS-01)	2	2	1,640,000		1,801,000
S008	SANITARY WORKER	(BPS-01)	1	1	961,000		1,055,000
A01152	Personal pay				5,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**8,335,000**	**8,600,000**	**11,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,274,000**	**8,538,000**	**11,000,000**
A01202	House Rent Allowance				313,000	330,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010438)**					
A01203	Conveyance Allowance			470,000	501,000	501,000
A01217	Medical Allowance			211,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022			670,000	697,000	697,000
A0124S	Differential Allowance			1,445,000	1,502,000	1,502,000
A0124X	Adhoc Relief Allowance 2023			2,338,000	2,433,000	2,433,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,909,000	1,951,000	1,951,000
A0125P	Ad-hoc Relief Allowance 2025				903,000	993,000
A01270	Others			915,000		2,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**62,000**	**62,000**
A01289	Teaching Allowance			61,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**791,000**	**437,000**	**799,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**402,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**334,000**	**334,000**	**334,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0267 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010438)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010438)			**21,165,000**	**16,831,000**	**25,185,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010431)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,069,000**	**55,677,000**	**70,694,000**
A011	**TOTAL PAY**		**50**	**49**	**33,358,000**	**26,822,000**	**34,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,407,000**	**15,907,000**	**19,726,000**
A01101	Total Basic Pay Of Officer		22	22	19,325,000	15,893,000	19,712,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,072,000		3,133,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,456,000		2,505,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)	1	1	4,286,000		4,372,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,699,000		7,853,000
A01102	Personal pay				82,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**13,951,000**	**10,915,000**	**15,168,000**
A01151	Total Basic Pay Other Staff		28	27	13,914,000	10,864,000	15,117,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,272,000		1,397,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		954,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	924,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,110,000		3,415,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,270,000		3,590,000
S053	SENIOR CLERK	(BPS-14)	1	1	544,000		597,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	321,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010431)**						
A313	ATTENDANT	(BPS-03)	1	1	373,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	580,000		637,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	231,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		400,000
M022	MALHI	(BPS-01)	1	1	399,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	789,000		866,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		400,000
A01152	Personal pay				37,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**32,711,000**	**28,855,000**	**35,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,353,000**	**28,508,000**	**35,453,000**
A01202	House Rent Allowance				1,858,000	1,563,000	1,563,000
A01203	Conveyance Allowance				1,827,000	1,692,000	1,692,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				30,000	33,000	33,000
A01217	Medical Allowance				799,000	726,000	726,000
A0124R	Ad-Hoc Relief Allowance-2022				2,669,000	2,316,000	2,316,000
A0124S	Differential Allowance				5,736,000	4,968,000	4,968,000
A0124X	Adhoc Relief Allowance 2023				8,905,000	7,838,000	7,838,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,206,000	6,396,000	6,396,000
A0125P	Ad-hoc Relief Allowance 2025					2,967,000	3,264,000
A01270	Others				3,312,000		6,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**347,000**	**347,000**
A01289	Teaching Allowance				358,000	347,000	347,000
A03	**TOTAL OPERATING EXPENSES**				**862,000**	**685,000**	**870,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010431)**					
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**582,000**	**582,000**	**582,000**
A03901	Stationery			209,000	209,000	209,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			249,000	249,000	249,000
A03970	Others			18,000	18,000	18,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010431)				**66,931,000**	**56,362,000**	**71,564,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010434)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,177,000**	**8,886,000**	**17,567,000**
A011	**TOTAL PAY**		**8**	**8**	**9,381,000**	**4,226,000**	**11,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,467,000**	**2,442,000**	**6,705,000**
A01101	Total Basic Pay Of Officer		5	5	5,371,000	2,296,000	6,559,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	1	4,395,000		4,483,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			1,080,000
A01102	Personal pay				96,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,914,000**	**1,784,000**	**4,298,000**
A01151	Total Basic Pay Other Staff		3	3	3,914,000	1,784,000	4,298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,240,000		2,460,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	845,000		928,000
S008	SANITARY WORKER	(BPS-01)	1	1	829,000		910,000
A012	**TOTAL ALLOWANCES**				**4,796,000**	**4,660,000**	**6,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,754,000**	**4,606,000**	**6,510,000**
A01202	House Rent Allowance				207,000	234,000	234,000
A01203	Conveyance Allowance				277,000	333,000	333,000
A01217	Medical Allowance				125,000	142,000	142,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	371,000	371,000
A0124S	Differential Allowance				787,000	811,000	811,000
A0124X	Adhoc Relief Allowance 2023				1,178,000	1,222,000	1,222,000
A01253	Science Teaching Allowance				13,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010434)**					
A0125E	Adhoc Relief Allowance-2024			993,000	1,015,000	1,015,000
A0125P	Ad-hoc Relief Allowance 2025				466,000	513,000
A01270	Others			809,000		1,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**54,000**	**54,000**
A01289	Teaching Allowance			42,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**583,000**	**406,000**	**591,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**303,000**	**303,000**	**303,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010434)				**14,760,000**	**9,292,000**	**18,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010430)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,232,000**	**19,014,000**	**33,229,000**
A011	**TOTAL PAY**		**24**	**24**	**18,055,000**	**8,954,000**	**19,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,515,000**	**3,282,000**	**11,544,000**
A01101	Total Basic Pay Of Officer		8	8	11,277,000	3,242,000	11,504,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,382,000		4,470,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,933,000		2,992,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,025,000		3,086,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,540,000**	**5,672,000**	**7,970,000**
A01151	Total Basic Pay Other Staff		16	16	6,474,000	5,619,000	7,917,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,737,000		3,005,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	259,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	525,000		576,000
J053	JUNIOR CLERK	(BPS-11)	1	1	485,000		533,000
A313	ATTENDANT	(BPS-03)	1	1	197,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	750,000		824,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		400,000
M022	MALHI	(BPS-01)	1	1	406,000		446,000
N003	NAIB QASID	(BPS-01)	1	1	485,000		533,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		400,000
A01152	Personal pay				66,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010430)**					
A012	**TOTAL ALLOWANCES**			**14,177,000**	**10,060,000**	**13,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,091,000**	**9,970,000**	**13,625,000**
A01202	House Rent Allowance			602,000	430,000	430,000
A01203	Conveyance Allowance			773,000	593,000	593,000
A01207	Washing Allowance			9,000	2,000	2,000
A0120D	Integrated Allowance			45,000	25,000	25,000
A01217	Medical Allowance			376,000	276,000	276,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,054,000	792,000	792,000
A0124S	Differential Allowance			2,314,000	1,745,000	1,745,000
A0124X	Adhoc Relief Allowance 2023			3,634,000	2,812,000	2,812,000
A0125E	Adhoc Relief Allowance-2024			2,986,000	2,248,000	2,248,000
A0125P	Ad-hoc Relief Allowance 2025				1,047,000	1,152,000
A01270	Others			2,297,000		3,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**90,000**	**90,000**
A01289	Teaching Allowance			86,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**483,000**	**668,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**380,000**	**380,000**	**380,000**
A03901	Stationery			92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010430)**					
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010430)				**32,892,000**	**19,497,000**	**33,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010440)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,507,000**	**22,195,000**	**38,182,000**
A011	**TOTAL PAY**		**26**	**26**	**20,138,000**	**10,252,000**	**21,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,501,000**	**1,989,000**	**14,874,000**
A01101	Total Basic Pay Of Officer		10	10	14,281,000	1,952,000	14,837,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,242,000		4,327,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	7,102,000		7,244,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,937,000		2,996,000
A01102	Personal pay				220,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,637,000**	**8,263,000**	**6,634,000**
A01151	Total Basic Pay Other Staff		16	16	5,637,000	8,263,000	6,634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,045,000		2,245,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	302,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	616,000		676,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		627,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	878,000		964,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	475,000		522,000
A012	**TOTAL ALLOWANCES**				**16,369,000**	**11,943,000**	**16,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,169,000**	**11,761,000**	**16,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010440)**					
A01202	House Rent Allowance			876,000	601,000	601,000
A01203	Conveyance Allowance			992,000	805,000	805,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			438,000	338,000	338,000
A0122N	Special Conveyance Allowance to Disbaled Employees			116,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	906,000	906,000
A0124S	Differential Allowance			2,612,000	1,979,000	1,979,000
A0124X	Adhoc Relief Allowance 2023			4,055,000	3,220,000	3,220,000
A0125E	Adhoc Relief Allowance-2024			3,294,000	2,597,000	2,597,000
A0125P	Ad-hoc Relief Allowance 2025				1,227,000	1,350,000
A01270	Others			2,469,000		4,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**182,000**	**182,000**
A01289	Teaching Allowance			200,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**774,000**	**597,000**	**782,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**494,000**	**494,000**	**494,000**
A03901	Stationery			151,000	151,000	151,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0271 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010440)					
A03942 Cost of Other Stores			231,000	231,000	231,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010440)			**37,281,000**	**22,792,000**	**38,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010429)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,232,000**	**22,342,000**	**44,865,000**
A011	**TOTAL PAY**		**22**	**21**	**26,034,000**	**10,771,000**	**28,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**17,420,000**	**5,582,000**	**17,607,000**
A01101	Total Basic Pay Of Officer		7	7	17,237,000	5,557,000	17,582,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,170,000		12,413,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,091,000		4,173,000
A01102	Personal pay				183,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**8,614,000**	**5,189,000**	**10,398,000**
A01151	Total Basic Pay Other Staff		15	14	8,614,000	5,189,000	10,398,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,277,000		1,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,275,000		1,400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,732,000		5,196,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**12,198,000**	**11,571,000**	**16,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,089,000**	**11,446,000**	**16,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010429)**					
A01202	House Rent Allowance			597,000	623,000	623,000
A01203	Conveyance Allowance			658,000	700,000	700,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			311,000	334,000	334,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			918,000	915,000	915,000
A0124S	Differential Allowance			1,971,000	1,974,000	1,974,000
A0124X	Adhoc Relief Allowance 2023			3,139,000	3,116,000	3,116,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,568,000	2,586,000	2,586,000
A0125P	Ad-hoc Relief Allowance 2025				1,189,000	1,308,000
A01270	Others			1,920,000		5,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**125,000**	**125,000**
A01289	Teaching Allowance			109,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**635,000**	**458,000**	**643,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**355,000**	**355,000**	**355,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0272 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010429)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414010429)			**38,867,000**	**22,800,000**	**45,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,881,000**	**27,599,000**	**37,585,000**
A011	**TOTAL PAY**		**23**	**23**	**16,966,000**	**12,978,000**	**19,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,787,000**	**4,684,000**	**9,268,000**
A01101	Total Basic Pay Of Officer		7	7	8,707,000	4,298,000	8,882,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,830,000		4,927,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,877,000		3,955,000
A01102	Personal pay				80,000	386,000	386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,179,000**	**8,294,000**	**10,072,000**
A01151	Total Basic Pay Other Staff		16	16	8,105,000	8,195,000	9,973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,291,000		3,614,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	324,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,579,000		1,734,000
J053	JUNIOR CLERK	(BPS-11)	1	1	731,000		803,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	424,000		466,000
A313	ATTENDANT	(BPS-03)	1	1	412,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	309,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		400,000
M022	MALHI	(BPS-01)	1	1	192,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	459,000		504,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		400,000
A01152	Personal pay				74,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030317)**					
A012	**TOTAL ALLOWANCES**			**15,915,000**	**14,621,000**	**18,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,785,000**	**14,491,000**	**18,115,000**
A01202	House Rent Allowance			707,000	681,000	681,000
A01203	Conveyance Allowance			854,000	846,000	846,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			444,000	439,000	439,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,246,000	1,171,000	1,171,000
A0124S	Differential Allowance			2,709,000	2,556,000	2,556,000
A0124X	Adhoc Relief Allowance 2023			4,150,000	4,036,000	4,036,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,430,000	3,211,000	3,211,000
A0125P	Ad-hoc Relief Allowance 2025				1,460,000	1,606,000
A01270	Others			2,173,000		3,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**130,000**	**130,000**
A01289	Teaching Allowance			130,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**658,000**	**481,000**	**666,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**378,000**	**378,000**	**378,000**
A03901	Stationery			92,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030317)**					
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			199,000	199,000	199,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030317)				**33,539,000**	**28,080,000**	**38,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030315)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,680,000**	**14,308,000**	**25,706,000**
A011	**TOTAL PAY**		**15**	**15**	**13,992,000**	**6,847,000**	**15,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,098,000**	**3,949,000**	**5,440,000**
A01101	Total Basic Pay Of Officer		6	6	4,962,000	3,570,000	5,061,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,020,000		3,080,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,942,000		1,981,000
A01102	Personal pay				136,000	379,000	379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,894,000**	**2,898,000**	**9,956,000**
A01151	Total Basic Pay Other Staff		9	9	8,890,000	2,884,000	9,942,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,302,000		1,430,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,524,000		1,673,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,009,000		1,108,000
C089	CHOWKIDAR	(BPS-01)	1	1	629,000		691,000
M022	MALHI	(BPS-01)	1	1	1,009,000		1,108,000
N003	NAIB QASID	(BPS-01)	2	2	2,246,000		2,466,000
S008	SANITARY WORKER	(BPS-01)	1	1	971,000		1,066,000
A01152	Personal pay				4,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**9,688,000**	**7,461,000**	**10,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,625,000**	**7,424,000**	**10,273,000**
A01202	House Rent Allowance				332,000	247,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030315)**					
A01203	Conveyance Allowance			487,000	386,000	386,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			191,000	165,000	165,000
A0124R	Ad-Hoc Relief Allowance-2022			737,000	589,000	589,000
A0124S	Differential Allowance			1,671,000	1,358,000	1,358,000
A0124X	Adhoc Relief Allowance 2023			2,691,000	2,188,000	2,188,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,157,000	1,698,000	1,698,000
A0125P	Ad-hoc Relief Allowance 2025				788,000	867,000
A01270	Others			1,351,000		2,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,000**	**37,000**
A01289	Teaching Allowance			63,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**446,000**	**631,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**343,000**	**343,000**	**343,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0274 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030315)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030315)			**24,303,000**	**14,754,000**	**26,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030318)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,082,000**	**28,329,000**	**44,655,000**
A011	**TOTAL PAY**		**23**	**23**	**23,204,000**	**13,470,000**	**25,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**16,390,000**	**6,990,000**	**16,719,000**
A01101	Total Basic Pay Of Officer		8	8	16,379,000	6,978,000	16,707,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,875,000		8,033,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	6,610,000		6,742,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	918,000		936,000
A01102	Personal pay				11,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,814,000**	**6,480,000**	**8,303,000**
A01151	Total Basic Pay Other Staff		15	15	6,734,000	6,360,000	8,183,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,854,000		3,134,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,640,000		1,801,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	408,000		448,000
A313	ATTENDANT	(BPS-03)	1	1	186,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		400,000
M022	MALHI	(BPS-01)	1	1	186,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	348,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		400,000
A01152	Personal pay				80,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030318)**					
A012	**TOTAL ALLOWANCES**			**15,878,000**	**14,859,000**	**19,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,726,000**	**14,710,000**	**19,484,000**
A01202	House Rent Allowance			697,000	731,000	731,000
A01203	Conveyance Allowance			824,000	843,000	843,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			451,000	432,000	432,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,238,000	1,197,000	1,197,000
A0124S	Differential Allowance			2,748,000	2,656,000	2,656,000
A0124X	Adhoc Relief Allowance 2023			4,199,000	4,050,000	4,050,000
A0125E	Adhoc Relief Allowance-2024			3,424,000	3,284,000	3,284,000
A0125P	Ad-hoc Relief Allowance 2025				1,510,000	1,661,000
A01270	Others			2,137,000		4,623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**149,000**	**149,000**
A01289	Teaching Allowance			152,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**847,000**	**493,000**	**855,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**402,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**390,000**	**390,000**	**390,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030318)**					
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030318)				**39,929,000**	**28,822,000**	**45,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030319)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,217,000**	**34,961,000**	**45,889,000**
A011	**TOTAL PAY**		**23**	**22**	**21,591,000**	**16,762,000**	**22,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,875,000**	**9,623,000**	**9,216,000**
A01101	Total Basic Pay Of Officer		6	6	8,822,000	9,406,000	8,999,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,045,000		5,146,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,777,000		3,853,000
A01102	Personal pay				53,000	217,000	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**12,716,000**	**7,139,000**	**13,754,000**
A01151	Total Basic Pay Other Staff		17	16	12,716,000	7,139,000	13,754,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		338,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,438,000		1,579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,552,000		3,900,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,583,000		5,032,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	914,000		1,004,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	629,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	681,000		748,000
A012	**TOTAL ALLOWANCES**				**19,626,000**	**18,199,000**	**22,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,492,000**	**18,038,000**	**22,758,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030319)**					
A01202	House Rent Allowance			898,000	838,000	838,000
A01203	Conveyance Allowance			920,000	1,003,000	1,003,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			474,000	484,000	484,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,599,000	1,536,000	1,536,000
A0124S	Differential Allowance			3,373,000	3,208,000	3,208,000
A0124X	Adhoc Relief Allowance 2023			5,290,000	5,076,000	5,076,000
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024			4,285,000	4,033,000	4,033,000
A0125P	Ad-hoc Relief Allowance 2025				1,850,000	2,035,000
A01270	Others			2,642,000		4,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**161,000**	**161,000**
A01289	Teaching Allowance			134,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**	**504,000**	**689,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**401,000**	**401,000**	**401,000**
A03901	Stationery			98,000	98,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0278 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030319)					
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030319)			**41,898,000**	**35,465,000**	**46,578,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,406,000**	**9,918,000**	**16,030,000**
A011	**TOTAL PAY**		**11**	**11**	**8,835,000**	**4,690,000**	**9,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,857,000**	**2,811,000**	**5,770,000**
A01101	Total Basic Pay Of Officer		6	6	5,617,000	2,771,000	5,730,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,626,000		3,699,000
A01102	Personal pay				240,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,978,000**	**1,879,000**	**3,262,000**
A01151	Total Basic Pay Other Staff		5	5	2,970,000	1,878,000	3,261,000
S053	SENIOR CLERK	(BPS-14)					
U013	URDU LANGUAGE TEACHER	(BPS-14)	2	2	1,153,000		1,266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	550,000		604,000
N003	NAIB QASID	(BPS-01)	1	1	564,000		619,000
S008	SANITARY WORKER	(BPS-01)	1	1	703,000		772,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**7,571,000**	**5,228,000**	**6,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,508,000**	**5,181,000**	**6,951,000**
A01202	House Rent Allowance				336,000	254,000	254,000
A01203	Conveyance Allowance				425,000	339,000	339,000
A01217	Medical Allowance				181,000	136,000	136,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				599,000	431,000	431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030325)**					
A0124S	Differential Allowance			1,288,000	913,000	913,000
A0124X	Adhoc Relief Allowance 2023			2,042,000	1,449,000	1,449,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,596,000	1,127,000	1,127,000
A0125P	Ad-hoc Relief Allowance 2025				531,000	584,000
A01270	Others			1,036,000		1,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**47,000**	**47,000**
A01289	Teaching Allowance			63,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**468,000**	**653,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**365,000**	**365,000**	**365,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030325)				**17,051,000**	**10,386,000**	**16,683,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,324,000**	**4,532,000**	**10,790,000**
A011	**TOTAL PAY**		**6**	**7**	**5,995,000**	**2,408,000**	**7,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,780,000**	**463,000**	**3,916,000**
A01101	Total Basic Pay Of Officer		5	6	2,780,000	463,000	3,916,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	789,000		805,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**3,215,000**	**1,945,000**	**3,530,000**
A01151	Total Basic Pay Other Staff		1	1	3,215,000	1,945,000	3,530,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	3,215,000		3,530,000
A012	**TOTAL ALLOWANCES**				**3,329,000**	**2,124,000**	**3,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,301,000**	**2,099,000**	**3,319,000**
A01202	House Rent Allowance				133,000	105,000	105,000
A01203	Conveyance Allowance				187,000	133,000	133,000
A01217	Medical Allowance				91,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				253,000	176,000	176,000
A0124S	Differential Allowance				543,000	382,000	382,000
A0124X	Adhoc Relief Allowance 2023				850,000	564,000	564,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				677,000	451,000	451,000
A0125P	Ad-hoc Relief Allowance 2025					209,000	230,000
A01270	Others				564,000		1,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**25,000**	**25,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030316)**					
A01289	Teaching Allowance			28,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**462,000**	**647,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**359,000**	**359,000**	**359,000**
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			207,000	207,000	207,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030316)				**9,963,000**	**4,994,000**	**11,437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020280)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,558,000**	**11,193,000**	**20,824,000**
A011	**TOTAL PAY**		**17**	**17**	**12,404,000**	**5,282,000**	**12,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,672,000**	**231,000**	**6,216,000**
A01101	Total Basic Pay Of Officer		7	7	6,020,000	156,000	6,141,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,990,000		4,070,000
A01102	Personal pay				652,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,732,000**	**5,051,000**	**6,287,000**
A01151	Total Basic Pay Other Staff		10	10	5,723,000	5,049,000	6,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,088,000		2,293,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	746,000		819,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	919,000		1,009,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	528,000		580,000
M022	MALHI	(BPS-01)	1	1	476,000		523,000
N003	NAIB QASID	(BPS-01)	2	2	966,000		1,061,000
A01152	Personal pay				9,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**9,154,000**	**5,911,000**	**8,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,079,000**	**5,849,000**	**8,259,000**
A01202	House Rent Allowance				360,000	263,000	263,000
A01203	Conveyance Allowance				526,000	401,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020280)**					
A01217	Medical Allowance			254,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022			725,000	452,000	452,000
A0124S	Differential Allowance			1,605,000	1,015,000	1,015,000
A0124X	Adhoc Relief Allowance 2023			2,485,000	1,638,000	1,638,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,995,000	1,303,000	1,303,000
A0125P	Ad-hoc Relief Allowance 2025				611,000	672,000
A01270	Others			1,127,000		2,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	62,000	62,000
A01289	Teaching Allowance			75,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			653,000	476,000	661,000
A032	**TOTAL COMMUNICATIONS**			63,000	63,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			217,000	40,000	225,000
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			373,000	373,000	373,000
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			199,000	199,000	199,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0281 GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020280)					
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414020280)			**22,211,000**	**14,669,000**	**21,485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030324)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,701,000**	**6,321,000**	**9,895,000**
A011	**TOTAL PAY**		**8**	**8**	**5,527,000**	**3,043,000**	**5,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,213,000**	**1,465,000**	**4,047,000**
A01101	Total Basic Pay Of Officer		4	4	3,919,000	1,416,000	3,998,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,943,000		3,002,000
A01102	Personal pay				294,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,314,000**	**1,578,000**	**1,418,000**
A01151	Total Basic Pay Other Staff		4	4	1,314,000	1,578,000	1,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	464,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		400,000
A012	**TOTAL ALLOWANCES**				**5,174,000**	**3,278,000**	**4,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,127,000**	**3,241,000**	**4,393,000**
A01202	House Rent Allowance				232,000	184,000	184,000
A01203	Conveyance Allowance				289,000	230,000	230,000
A01217	Medical Allowance				135,000	104,000	104,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				392,000	257,000	257,000
A0124S	Differential Allowance				843,000	557,000	557,000
A0124X	Adhoc Relief Allowance 2023				1,278,000	863,000	863,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				1,035,000	712,000	712,000
A0125P	Ad-hoc Relief Allowance 2025					334,000	367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030324)**					
A01270	Others			920,000		1,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**37,000**	**37,000**
A01289	Teaching Allowance			47,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**435,000**	**620,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**332,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			205,000	205,000	205,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 414030324)				**11,313,000**	**6,756,000**	**10,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040323)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,721,000**	**175,470,000**	**257,888,000**
A011	**TOTAL PAY**		**115**	**113**	**150,404,000**	**84,209,000**	**135,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**49**	**50,490,000**	**43,692,000**	**52,004,000**
A01101	Total Basic Pay Of Officer		48	49	50,419,000	43,655,000	51,967,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,463,000		9,652,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,299,000		5,405,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	2	2	10,710,000		10,924,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	3	772,000		1,327,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	22,157,000		22,600,000
I032	INSTRUCTOR	(BPS-16)	1	1	277,000		283,000
A01102	Personal pay				71,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**64**	**99,914,000**	**40,517,000**	**83,671,000**
A01151	Total Basic Pay Other Staff		67	64	99,689,000	40,379,000	83,533,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	14,516,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	1	4,572,000		5,020,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,550,000		2,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	48,849,000		41,636,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	15,418,000		16,929,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,161,000		1,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040323)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	798,000		876,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,067,000		1,172,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	602,000		661,000
D161	DRIVER	(BPS-04)	1	1	402,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	744,000		817,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	3,086,000		3,388,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	544,000		597,000
C089	CHOWKIDAR	(BPS-01)	1	1	731,000		803,000
M022	MALHI	(BPS-01)	1	1	639,000		702,000
N003	NAIB QASID	(BPS-01)	3	3	2,049,000		2,250,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,464,000		1,607,000
A01152	Personal pay				225,000	138,000	138,000
A012	**TOTAL ALLOWANCES**				**90,317,000**	**91,261,000**	**122,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,327,000**	**90,196,000**	**121,148,000**
A01202	House Rent Allowance				5,282,000	4,635,000	4,635,000
A01203	Conveyance Allowance				5,402,000	5,239,000	5,239,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				56,000	66,000	66,000
A01217	Medical Allowance				2,410,000	2,192,000	2,192,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	80,000	80,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,300,000	7,446,000	7,446,000
A0124S	Differential Allowance				17,779,000	15,943,000	15,943,000
A0124X	Adhoc Relief Allowance 2023				27,604,000	25,076,000	25,076,000
A01253	Science Teaching Allowance				18,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				22,409,000	20,188,000	20,188,000
A0125P	Ad-hoc Relief Allowance 2025					9,298,000	10,228,000
A01270	Others						30,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040323)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**990,000**	**1,065,000**	**1,065,000**
A01289	Teaching Allowance			990,000	1,065,000	1,065,000
A03	**TOTAL OPERATING EXPENSES**			**915,000**	**738,000**	**923,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**635,000**	**635,000**	**635,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others			64,000	64,000	64,000
	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040323)			**241,636,000**	**176,208,000**	**258,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040321)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,448,000**	**35,330,000**	**57,256,000**
A011	**TOTAL PAY**		**21**	**21**	**31,614,000**	**17,272,000**	**32,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**23,230,000**	**10,233,000**	**23,441,000**
A01101	Total Basic Pay Of Officer		9	9	22,934,000	10,184,000	23,392,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	13,471,000		13,740,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	9,463,000		9,652,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,384,000**	**7,039,000**	**9,310,000**
A01151	Total Basic Pay Other Staff		12	12	8,381,000	7,034,000	9,305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,035,000		2,234,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,169,000		1,284,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		682,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,035,000		1,136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	798,000		876,000
C089	CHOWKIDAR	(BPS-01)	1	1	429,000		471,000
M022	MALHI	(BPS-01)	1	1	682,000		749,000
N003	NAIB QASID	(BPS-01)	1	1	698,000		766,000
S008	SANITARY WORKER	(BPS-01)	1	1	644,000		707,000
A01152	Personal pay				3,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**20,834,000**	**18,058,000**	**24,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040321)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,696,000**	**17,890,000**	**24,337,000**
A01202	House Rent Allowance			1,297,000	974,000	974,000
A01203	Conveyance Allowance			943,000	948,000	948,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			490,000	446,000	446,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,734,000	1,500,000	1,500,000
A0124S	Differential Allowance			3,735,000	3,214,000	3,214,000
A0124X	Adhoc Relief Allowance 2023			5,540,000	4,917,000	4,917,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,532,000	4,052,000	4,052,000
A0125P	Ad-hoc Relief Allowance 2025				1,836,000	2,020,000
A01270	Others			2,418,000		6,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**168,000**	**168,000**
A01289	Teaching Allowance			138,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**1,145,000**	**968,000**	**1,153,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**865,000**	**865,000**	**865,000**
A03901	Stationery			374,000	374,000	374,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			301,000	301,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0285 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040321)					
A03970 Others			64,000	64,000	64,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040321)			**53,593,000**	**36,298,000**	**58,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,238,000**	**5,151,000**	**15,546,000**
A011	**TOTAL PAY**		**15**	**17**	**9,417,000**	**2,318,000**	**10,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**3,185,000**	**121,000**	**3,952,000**
A01101	Total Basic Pay Of Officer		5	7	3,185,000	121,000	3,952,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,155,000		1,178,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,232,000**	**2,197,000**	**6,850,000**
A01151	Total Basic Pay Other Staff		10	10	6,229,000	2,186,000	6,839,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	656,000		720,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	626,000		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	550,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		604,000
M022	MALHI	(BPS-01)	1	1	550,000		604,000
N003	NAIB QASID	(BPS-01)	2	2	1,848,000		2,029,000
S008	SANITARY WORKER	(BPS-01)	1	1	576,000		632,000
A01152	Personal pay				3,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**3,821,000**	**2,833,000**	**4,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040322)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,791,000**	**2,818,000**	**4,729,000**
A01202	House Rent Allowance			155,000	135,000	135,000
A01203	Conveyance Allowance			240,000	202,000	202,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			115,000	108,000	108,000
A0124R	Ad-Hoc Relief Allowance-2022			242,000	209,000	209,000
A0124S	Differential Allowance			543,000	471,000	471,000
A0124X	Adhoc Relief Allowance 2023			871,000	755,000	755,000
A0125E	Adhoc Relief Allowance-2024			758,000	634,000	634,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	308,000
A01270	Others			842,000		1,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**15,000**	**15,000**
A01289	Teaching Allowance			30,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**574,000**	**397,000**	**582,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**294,000**
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0287 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040322)					
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414040322)			13,812,000	5,548,000	16,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414020278)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,987,000**	**10,992,000**	**16,335,000**
A011	**TOTAL PAY**		**20**	**19**	**8,082,000**	**5,246,000**	**8,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,963,000**	**3,857,000**	**2,961,000**
A01101	Total Basic Pay Of Officer		7	7	2,891,000	3,845,000	2,949,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	861,000		878,000
A01102	Personal pay				72,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,119,000**	**1,389,000**	**5,730,000**
A01151	Total Basic Pay Other Staff		13	12	5,119,000	1,389,000	5,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
D154	DRAWING TEACHER	(BPS-14)	2	1	640,000		703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,333,000		1,464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	550,000		604,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	373,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	341,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,746,000**	**7,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,866,000**	**5,696,000**	**7,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414020278)**					
A01202	House Rent Allowance			288,000	289,000	289,000
A01203	Conveyance Allowance			363,000	376,000	376,000
A01207	Washing Allowance			11,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			163,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022			457,000	452,000	452,000
A0124S	Differential Allowance			994,000	982,000	982,000
A0124X	Adhoc Relief Allowance 2023			1,590,000	1,575,000	1,575,000
A0125E	Adhoc Relief Allowance-2024			1,285,000	1,262,000	1,262,000
A0125P	Ad-hoc Relief Allowance 2025				587,000	646,000
A01270	Others			704,000		1,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**50,000**	**50,000**
A01289	Teaching Allowance			39,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**419,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**356,000**	**356,000**	**356,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0289 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414020278)					
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414020278)			14,583,000	11,411,000	16,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010436)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,943,000**	**15,391,000**	**26,048,000**
A011	**TOTAL PAY**		**19**	**19**	**13,946,000**	**7,285,000**	**15,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,054,000**	**1,521,000**	**3,115,000**
A01101	Total Basic Pay Of Officer		6	6	3,054,000	1,521,000	3,115,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,166,000		2,209,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	888,000		906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,892,000**	**5,764,000**	**11,983,000**
A01151	Total Basic Pay Other Staff		13	13	10,742,000	5,680,000	11,899,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	840,000		922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,928,000		2,117,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,274,000		1,399,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,274,000		1,399,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,672,000		1,836,000
C089	CHOWKIDAR	(BPS-01)	1	1	934,000		1,026,000
M022	MALHI	(BPS-01)	1	1	878,000		964,000
N003	NAIB QASID	(BPS-01)	2	2	1,672,000		1,836,000
A01152	Personal pay				150,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**10,997,000**	**8,106,000**	**10,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,938,000**	**8,065,000**	**10,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010436)**					
A01202	House Rent Allowance			612,000	323,000	323,000
A01203	Conveyance Allowance			644,000	470,000	470,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			105,000	35,000	35,000
A01217	Medical Allowance			293,000	210,000	210,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			849,000	648,000	648,000
A0124S	Differential Allowance			1,844,000	1,409,000	1,409,000
A0124X	Adhoc Relief Allowance 2023			2,881,000	2,267,000	2,267,000
A0125E	Adhoc Relief Allowance-2024			2,376,000	1,849,000	1,849,000
A0125P	Ad-hoc Relief Allowance 2025				851,000	936,000
A01270	Others			1,329,000		2,759,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**41,000**	**41,000**
A01289	Teaching Allowance			59,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**617,000**	**440,000**	**625,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**337,000**	**337,000**	**337,000**
A03901	Stationery			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			198,000	198,000	198,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0290 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010436)					
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010436)			**25,560,000**	**15,831,000**	**26,673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030321)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,083,000**	**12,794,000**	**18,043,000**
A011	**TOTAL PAY**		**13**	**13**	**8,977,000**	**6,095,000**	**9,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,857,000**	**2,317,000**	**4,955,000**
A01101	Total Basic Pay Of Officer		6	6	4,857,000	2,317,000	4,955,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,881,000		3,959,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,120,000**	**3,778,000**	**4,524,000**
A01151	Total Basic Pay Other Staff		7	7	4,120,000	3,778,000	4,524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,999,000		3,293,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	691,000		759,000
A012	**TOTAL ALLOWANCES**				**9,106,000**	**6,699,000**	**8,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,031,000**	**6,620,000**	**8,485,000**
A01202	House Rent Allowance				412,000	291,000	291,000
A01203	Conveyance Allowance				446,000	425,000	425,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				200,000	171,000	171,000
A0124R	Ad-Hoc Relief Allowance-2022				723,000	527,000	527,000
A0124S	Differential Allowance				1,540,000	1,137,000	1,137,000
A0124X	Adhoc Relief Allowance 2023				2,423,000	1,863,000	1,863,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				1,940,000	1,497,000	1,497,000
A0125P	Ad-hoc Relief Allowance 2025					698,000	768,000
A01270	Others				1,330,000		1,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030321)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**79,000**	**79,000**
A01289	Teaching Allowance			75,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**606,000**	**429,000**	**614,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**217,000**	**40,000**	**225,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**326,000**	**326,000**	**326,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			195,000	195,000	195,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030321)				**18,689,000**	**13,223,000**	**18,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010435)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,693,000**	**15,936,000**	**32,770,000**
A011	**TOTAL PAY**		**30**	**31**	**19,167,000**	**7,532,000**	**20,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**12**	**7,087,000**	**2,266,000**	**7,857,000**
A01101	Total Basic Pay Of Officer		10	12	6,874,000	2,230,000	7,821,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,413,000		2,461,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,461,000		4,550,000
A01102	Personal pay				213,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**12,080,000**	**5,266,000**	**12,635,000**
A01151	Total Basic Pay Other Staff		20	19	12,055,000	5,254,000	12,623,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		747,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	478,000		525,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	7	7	5,101,000		5,601,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	747,000		820,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	747,000		820,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,028,000		1,129,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		604,000
M022	MALHI	(BPS-01)	1	1	550,000		604,000
N003	NAIB QASID	(BPS-01)	2	2	1,016,000		1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010435)**						
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				25,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**14,526,000**	**8,404,000**	**12,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,423,000**	**8,301,000**	**12,175,000**
A01202	House Rent Allowance				905,000	350,000	350,000
A01203	Conveyance Allowance				838,000	555,000	555,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				380,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				1,144,000	664,000	664,000
A0124S	Differential Allowance				2,439,000	1,423,000	1,423,000
A0124X	Adhoc Relief Allowance 2023				3,747,000	2,336,000	2,336,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,007,000	1,870,000	1,870,000
A0125P	Ad-hoc Relief Allowance 2025					882,000	970,000
A01270	Others				1,936,000		3,786,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**103,000**	**103,000**
A01289	Teaching Allowance				103,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**				**701,000**	**524,000**	**709,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
A033	**TOTAL UTILITIES**				**217,000**	**40,000**	**225,000**
A03301	Gas				40,000	40,000	48,000
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**421,000**	**421,000**	**421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010435)**					
A03901	Stationery			112,000	112,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414010435)				**34,394,000**	**17,960,000**	**33,479,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,495,000**	**17,723,000**	**25,353,000**
A011	**TOTAL PAY**		**22**	**21**	**12,128,000**	**8,363,000**	**12,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,248,000**	**1,144,000**	**7,318,000**
A01101	Total Basic Pay Of Officer		7	7	6,981,000	1,099,000	7,273,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,445,000		3,514,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,536,000		3,607,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			152,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**4,880,000**	**7,219,000**	**5,658,000**
A01151	Total Basic Pay Other Staff		15	14	4,838,000	7,198,000	5,637,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		288,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	288,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,879,000		2,063,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	450,000		494,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		400,000
M022	MALHI	(BPS-01)	1	1	180,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	619,000		680,000
A01152	Personal pay				42,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030320)**					
A012	**TOTAL ALLOWANCES**			**12,367,000**	**9,360,000**	**12,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,231,000**	**9,231,000**	**12,248,000**
A01202	House Rent Allowance			687,000	449,000	449,000
A01203	Conveyance Allowance			780,000	646,000	646,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			334,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022			959,000	724,000	724,000
A0124S	Differential Allowance			2,069,000	1,581,000	1,581,000
A0124X	Adhoc Relief Allowance 2023			3,257,000	2,559,000	2,559,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,567,000	2,042,000	2,042,000
A0125P	Ad-hoc Relief Allowance 2025				946,000	1,041,000
A01270	Others			1,563,000		2,922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**129,000**	**129,000**
A01289	Teaching Allowance			136,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**507,000**	**869,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**394,000**	**40,000**	**402,000**
A03301	Gas			40,000	40,000	48,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**410,000**	**410,000**	**410,000**
A03901	Stationery			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0293 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030320)					
A03942 Cost of Other Stores			218,000	218,000	218,000
A03970 Others			18,000	18,000	18,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 414030320)			**25,356,000**	**18,230,000**	**26,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B (Semis Code - 414010417)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,616,000**	**10,123,000**	**12,140,000**
A011	**TOTAL PAY**		**13**	**12**	**5,356,000**	**4,888,000**	**5,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,947,000**	**324,000**	**1,734,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**3,409,000**	**4,564,000**	**3,823,000**
A01151	Total Basic Pay Other Staff		10	9	3,385,000	4,543,000	3,802,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				24,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**6,260,000**	**5,235,000**	**6,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B (Semis Code - 414010417)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,213,000**	**5,186,000**	**6,534,000**
A01202	House Rent Allowance			216,000	203,000	203,000
A01203	Conveyance Allowance			339,000	316,000	316,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			142,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022			466,000	416,000	416,000
A0124S	Differential Allowance			1,015,000	909,000	909,000
A0124X	Adhoc Relief Allowance 2023			1,661,000	1,483,000	1,483,000
A0125E	Adhoc Relief Allowance-2024			1,331,000	1,173,000	1,173,000
A0125P	Ad-hoc Relief Allowance 2025				550,000	605,000
A01270	Others			1,036,000		1,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**49,000**	**49,000**
A01289	Teaching Allowance			47,000	49,000	49,000
GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B (Semis Code - 414010417)				**11,616,000**	**10,123,000**	**12,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA (Semis Code - 414010416)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,542,000**	**6,637,000**	**11,199,000**
A011	**TOTAL PAY**		**16**	**14**	**6,350,000**	**3,216,000**	**6,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**275,000**	**1,685,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**4,699,000**	**2,941,000**	**4,788,000**
A01151	Total Basic Pay Other Staff		13	11	4,694,000	2,940,000	4,787,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,127,000		2,335,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**4,192,000**	**3,421,000**	**4,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,142,000**	**3,371,000**	**4,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA (Semis Code - 414010416)**					
A01202	House Rent Allowance			207,000	167,000	167,000
A01203	Conveyance Allowance			294,000	239,000	239,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			130,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022			394,000	268,000	268,000
A0124S	Differential Allowance			660,000	577,000	577,000
A0124X	Adhoc Relief Allowance 2023			1,064,000	915,000	915,000
A0125E	Adhoc Relief Allowance-2024			826,000	742,000	742,000
A0125P	Ad-hoc Relief Allowance 2025				359,000	395,000
A01270	Others			566,000		1,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
GOVERNMENT GIRLS HIGH SCHOOL GAHEJA (Semis Code - 414010416)				**10,542,000**	**6,637,000**	**11,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,784,000**	**5,373,000**	**8,932,000**
A011	**TOTAL PAY**		**13**	**11**	**5,036,000**	**2,506,000**	**5,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,364,000**	**1,685,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,364,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**3,385,000**	**1,142,000**	**3,350,000**
A01151	Total Basic Pay Other Staff		10	8	3,385,000	1,142,000	3,350,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,748,000**	**2,867,000**	**3,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,710,000**	**2,835,000**	**3,865,000**
A01202	House Rent Allowance				124,000	164,000	164,000
A01203	Conveyance Allowance				196,000	258,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**					
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			72,000	103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022			181,000	219,000	219,000
A0124S	Differential Allowance			414,000	501,000	501,000
A0124X	Adhoc Relief Allowance 2023			657,000	786,000	786,000
A0125E	Adhoc Relief Allowance-2024			539,000	574,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				229,000	252,000
A01270	Others			520,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**32,000**	**32,000**
A01289	Teaching Allowance			38,000	32,000	32,000
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				**7,784,000**	**5,373,000**	**8,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,398,000**	**9,852,000**	**13,851,000**
A011	**TOTAL PAY**		**16**	**14**	**6,345,000**	**4,605,000**	**7,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,087,000**	**2,495,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,087,000	2,495,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	675,000		689,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**4,694,000**	**3,518,000**	**4,787,000**
A01151	Total Basic Pay Other Staff		13	11	4,694,000	3,518,000	4,787,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,127,000		2,335,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**5,053,000**	**5,247,000**	**6,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,978,000**	**5,173,000**	**6,495,000**
A01202	House Rent Allowance				269,000	280,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**					
A01203	Conveyance Allowance			362,000	383,000	383,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			162,000	174,000	174,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			374,000	390,000	390,000
A0124S	Differential Allowance			824,000	857,000	857,000
A0124X	Adhoc Relief Allowance 2023			1,347,000	1,401,000	1,401,000
A0125E	Adhoc Relief Allowance-2024			1,103,000	1,142,000	1,142,000
A0125P	Ad-hoc Relief Allowance 2025				532,000	585,000
A01270	Others			523,000		1,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				**11,398,000**	**9,852,000**	**13,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,826,000**	**4,434,000**	**7,907,000**
A011	**TOTAL PAY**		**13**	**11**	**5,036,000**	**2,182,000**	**4,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**275,000**	**1,266,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**3,385,000**	**1,907,000**	**3,360,000**
A01151	Total Basic Pay Other Staff		10	8	3,385,000	1,897,000	3,350,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**2,790,000**	**2,252,000**	**3,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,785,000**	**2,251,000**	**3,280,000**
A01202	House Rent Allowance			132,000	137,000	137,000
A01203	Conveyance Allowance			166,000	200,000	200,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			87,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	159,000	159,000
A0124S	Differential Allowance			475,000	409,000	409,000
A0124X	Adhoc Relief Allowance 2023			737,000	563,000	563,000
A0125E	Adhoc Relief Allowance-2024			605,000	472,000	472,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	242,000
A01270	Others			364,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**1,000**	**1,000**
A01289	Teaching Allowance			5,000	1,000	1,000
	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W			**7,826,000**	**4,434,000**	**7,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,623,000**	**3,641,000**	**8,720,000**
A011	**TOTAL PAY**		**13**	**12**	**5,069,000**	**1,712,000**	**5,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**837,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	837,000	1,955,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	675,000		689,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**3,418,000**	**875,000**	**3,808,000**
A01151	Total Basic Pay Other Staff		10	9	3,385,000	869,000	3,802,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**3,554,000**	**1,929,000**	**2,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,541,000**	**1,926,000**	**2,954,000**
A01202	House Rent Allowance			136,000	92,000	92,000
A01203	Conveyance Allowance			228,000	147,000	147,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			81,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022			256,000	145,000	145,000
A0124S	Differential Allowance			569,000	328,000	328,000
A0124X	Adhoc Relief Allowance 2023			943,000	520,000	520,000
A0125E	Adhoc Relief Allowance-2024			754,000	430,000	430,000
A0125P	Ad-hoc Relief Allowance 2025				206,000	227,000
A01270	Others			567,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				**8,623,000**	**4,241,000**	**8,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO (Semis Code - 414010419)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,719,000**	**15,398,000**	**17,870,000**
A011	**TOTAL PAY**		**13**	**11**	**8,918,000**	**7,335,000**	**7,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,300,000**	**2,615,000**	**2,346,000**
A01101	Total Basic Pay Of Officer		3	3	2,300,000	2,615,000	2,346,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,324,000		1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**6,618,000**	**4,720,000**	**5,498,000**
A01151	Total Basic Pay Other Staff		10	8	6,618,000	4,720,000	5,498,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		805,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		805,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	805,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,603,000		1,760,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	662,000		727,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	489,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	483,000		530,000
N003	NAIB QASID	(BPS-01)	1	1	483,000		530,000
S008	SANITARY WORKER	(BPS-01)	1	1	483,000		530,000
A012	**TOTAL ALLOWANCES**				**8,801,000**	**8,063,000**	**10,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,729,000**	**7,980,000**	**9,943,000**
A01202	House Rent Allowance				401,000	370,000	370,000
A01203	Conveyance Allowance				488,000	449,000	449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO (Semis Code - 414010419)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			204,000	186,000	186,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			694,000	641,000	641,000
A0124S	Differential Allowance			1,492,000	1,379,000	1,379,000
A0124X	Adhoc Relief Allowance 2023			2,438,000	2,272,000	2,272,000
A0125E	Adhoc Relief Allowance-2024			1,971,000	1,827,000	1,827,000
A0125P	Ad-hoc Relief Allowance 2025				853,000	938,000
A01270	Others			1,031,000		1,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**83,000**	**83,000**
A01289	Teaching Allowance			72,000	83,000	83,000
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO (Semis Code - 414010419)				**17,719,000**	**15,398,000**	**17,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR (Semis Code - 414010257)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,783,000**	**6,461,000**	**9,134,000**
A011	**TOTAL PAY**		**13**	**11**	**5,056,000**	**3,051,000**	**4,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,468,000**	**1,327,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,407,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**3,405,000**	**1,583,000**	**3,353,000**
A01151	Total Basic Pay Other Staff		10	8	3,385,000	1,580,000	3,350,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				20,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR (Semis Code - 414010257)**					
A012	**TOTAL ALLOWANCES**			**2,727,000**	**3,410,000**	**4,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,689,000**	**3,373,000**	**4,417,000**
A01202	House Rent Allowance			135,000	190,000	190,000
A01203	Conveyance Allowance			156,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			83,000	130,000	130,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			197,000	262,000	262,000
A0124S	Differential Allowance			429,000	483,000	483,000
A0124X	Adhoc Relief Allowance 2023			682,000	838,000	838,000
A0125E	Adhoc Relief Allowance-2024			567,000	776,000	776,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	403,000
A01270	Others			381,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR (Semis Code - 414010257)				**7,783,000**	**6,461,000**	**9,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0302	**GBHS JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,747,000**	**10,106,000**	**11,924,000**
A011	**TOTAL PAY**		**14**	**12**	**5,511,000**	**4,835,000**	**5,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,859,000**	**2,421,000**	**1,720,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	2,386,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				208,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**3,652,000**	**2,414,000**	**3,643,000**
A01151	Total Basic Pay Other Staff		11	9	3,652,000	2,414,000	3,643,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,085,000		1,191,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**7,236,000**	**5,271,000**	**6,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,173,000**	**5,215,000**	**6,505,000**
A01202	House Rent Allowance				339,000	278,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0302	**GBHS JINDO DERO**					
A01203	Conveyance Allowance			370,000	277,000	277,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			188,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			630,000	432,000	432,000
A0124S	Differential Allowance			1,289,000	933,000	933,000
A0124X	Adhoc Relief Allowance 2023			1,998,000	1,441,000	1,441,000
A0125E	Adhoc Relief Allowance-2024			1,596,000	1,160,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				538,000	592,000
A01270	Others			756,000		1,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**56,000**	**56,000**
A01289	Teaching Allowance			63,000	56,000	56,000
GBHS JINDO DERO				**12,747,000**	**10,106,000**	**11,924,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,758,000**	**11,338,000**	**14,033,000**
A011	**TOTAL PAY**		**15**	**15**	**5,940,000**	**5,160,000**	**6,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,651,000**	**2,021,000**	**1,853,000**
A01101	Total Basic Pay Of Officer		3	4	1,651,000	2,021,000	1,853,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			168,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,289,000**	**3,139,000**	**4,669,000**
A01151	Total Basic Pay Other Staff		12	11	4,230,000	3,072,000	4,602,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,336,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	575,000		631,000
A01152	Personal pay				59,000	67,000	67,000
A012	**TOTAL ALLOWANCES**				**6,818,000**	**6,178,000**	**7,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,730,000**	**6,102,000**	**7,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**					
A01202	House Rent Allowance			339,000	315,000	315,000
A01203	Conveyance Allowance			466,000	438,000	438,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			186,000	183,000	183,000
A0124R	Ad-Hoc Relief Allowance-2022			539,000	453,000	453,000
A0124S	Differential Allowance			1,180,000	1,005,000	1,005,000
A0124X	Adhoc Relief Allowance 2023			1,872,000	1,568,000	1,568,000
A0125E	Adhoc Relief Allowance-2024			1,546,000	1,544,000	1,544,000
A0125P	Ad-hoc Relief Allowance 2025				585,000	644,000
A01270	Others			591,000		1,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**76,000**	**76,000**
A01289	Teaching Allowance			88,000	76,000	76,000
GOVERNMENT GIRLS HIGH SCHOOL RUK				**12,758,000**	**11,338,000**	**14,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM (Semis Code - 414030300)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,056,000**	**5,654,000**	**12,459,000**
A011	**TOTAL PAY**		**15**	**12**	**8,154,000**	**2,647,000**	**7,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,896,000**	**760,000**	**3,992,000**
A01101	Total Basic Pay Of Officer		3	3	3,600,000	711,000	3,943,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,925,000		2,984,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	675,000		689,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**4,258,000**	**1,887,000**	**3,857,000**
A01151	Total Basic Pay Other Staff		12	9	4,258,000	1,887,000	3,857,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM (Semis Code - 414030300)**					
A012	**TOTAL ALLOWANCES**			**4,902,000**	**3,007,000**	**4,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,858,000**	**2,971,000**	**4,574,000**
A01202	House Rent Allowance			226,000	144,000	144,000
A01203	Conveyance Allowance			312,000	210,000	210,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			131,000	90,000	90,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			376,000	234,000	234,000
A0124S	Differential Allowance			813,000	511,000	511,000
A0124X	Adhoc Relief Allowance 2023			1,282,000	815,000	815,000
A0125E	Adhoc Relief Allowance-2024			1,065,000	658,000	658,000
A0125P	Ad-hoc Relief Allowance 2025				305,000	336,000
A01270	Others			641,000		1,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**36,000**	**36,000**
A01289	Teaching Allowance			44,000	36,000	36,000
GOVERNMENT GIRLS HIGH SCHOOL RUSTAM (Semis Code - 414030300)				**13,056,000**	**5,654,000**	**12,459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,737,000**	**5,376,000**	**8,323,000**
A011	**TOTAL PAY**		**13**	**10**	**5,036,000**	**2,672,000**	**4,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**275,000**	**1,685,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**2,397,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	2,397,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,701,000**	**2,704,000**	**3,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,660,000**	**2,667,000**	**3,703,000**
A01202	House Rent Allowance				200,000	100,000	100,000
A01203	Conveyance Allowance				292,000	167,000	167,000
A0120D	Integrated Allowance				7,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**					
A01217	Medical Allowance			118,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			385,000	213,000	213,000
A0124S	Differential Allowance			838,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023			1,309,000	778,000	778,000
A0125E	Adhoc Relief Allowance-2024			1,017,000	604,000	604,000
A0125P	Ad-hoc Relief Allowance 2025				290,000	319,000
A01270	Others			494,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**37,000**	**37,000**
A01289	Teaching Allowance			41,000	37,000	37,000
GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				**9,737,000**	**5,376,000**	**8,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO (Semis Code - 414030303)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,547,000**	**4,938,000**	**9,287,000**
A011	**TOTAL PAY**		**15**	**13**	**5,526,000**	**2,443,000**	**5,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**1,651,000**	**275,000**	**2,225,000**
A01101	Total Basic Pay Of Officer		3	4	1,651,000	275,000	2,225,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**3,875,000**	**2,168,000**	**3,436,000**
A01151	Total Basic Pay Other Staff		12	9	3,875,000	2,168,000	3,436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,308,000		1,436,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,021,000**	**2,495,000**	**3,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,002,000**	**2,470,000**	**3,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO (Semis Code - 414030303)**					
A01202	House Rent Allowance			119,000	101,000	101,000
A01203	Conveyance Allowance			187,000	155,000	155,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			78,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			225,000	196,000	196,000
A0124S	Differential Allowance			492,000	428,000	428,000
A0124X	Adhoc Relief Allowance 2023			804,000	695,000	695,000
A0125E	Adhoc Relief Allowance-2024			659,000	564,000	564,000
A0125P	Ad-hoc Relief Allowance 2025				262,000	288,000
A01270	Others			431,000		1,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**25,000**	**25,000**
A01289	Teaching Allowance			19,000	25,000	25,000
GOVERNMENT GIRLS HIGH SCHOOL ABDO (Semis Code - 414030303)				**8,547,000**	**4,938,000**	**9,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI (Semis Code - 414030305)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,265,000**	**18,161,000**	**19,300,000**
A011	**TOTAL PAY**		**17**	**16**	**7,193,000**	**8,717,000**	**7,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,832,000**	**4,920,000**	**1,715,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	4,890,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,361,000**	**3,797,000**	**5,942,000**
A01151	Total Basic Pay Other Staff		14	13	5,318,000	3,780,000	5,925,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,878,000		2,062,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				43,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI (Semis Code - 414030305)**					
A012	**TOTAL ALLOWANCES**			**10,072,000**	**9,444,000**	**11,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,997,000**	**9,370,000**	**11,569,000**
A01202	House Rent Allowance			464,000	433,000	433,000
A01203	Conveyance Allowance			495,000	461,000	461,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			240,000	226,000	226,000
A0124R	Ad-Hoc Relief Allowance-2022			846,000	797,000	797,000
A0124S	Differential Allowance			1,813,000	1,709,000	1,709,000
A0124X	Adhoc Relief Allowance 2023			2,821,000	2,659,000	2,659,000
A0125E	Adhoc Relief Allowance-2024			2,272,000	2,109,000	2,109,000
A0125P	Ad-hoc Relief Allowance 2025				975,000	1,073,000
A01270	Others			1,039,000		2,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
GOVERNMENT GIRLS HIGH SCHOOL HOTI (Semis Code - 414030305)				**17,265,000**	**18,161,000**	**19,300,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,180,000**	**8,794,000**	**11,019,000**
A011	**TOTAL PAY**		**15**	**12**	**5,544,000**	**4,153,000**	**5,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,848,000**	**1,087,000**	**1,885,000**
A01101	Total Basic Pay Of Officer		4	4	1,848,000	1,087,000	1,885,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**8**	**3,696,000**	**3,066,000**	**3,337,000**
A01151	Total Basic Pay Other Staff		11	8	3,689,000	3,027,000	3,298,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				7,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A012	**TOTAL ALLOWANCES**			**4,636,000**	**4,641,000**	**5,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,573,000**	**4,579,000**	**5,735,000**
A01202	House Rent Allowance			220,000	218,000	218,000
A01203	Conveyance Allowance			317,000	314,000	314,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			125,000	124,000	124,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			360,000	360,000	360,000
A0124S	Differential Allowance			781,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023			1,258,000	1,266,000	1,266,000
A0125E	Adhoc Relief Allowance-2024			1,028,000	1,023,000	1,023,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	528,000
A01270	Others			470,000		1,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				**10,180,000**	**8,794,000**	**11,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA (Semis Code - 414040302)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,944,000**	**26,656,000**	**25,241,000**
A011	**TOTAL PAY**		**13**	**11**	**9,977,000**	**12,795,000**	**8,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,629,000**	**5,528,000**	**2,507,000**
A01101	Total Basic Pay Of Officer		3	3	2,446,000	5,516,000	2,495,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,470,000		1,499,000
A01102	Personal pay				183,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**7,348,000**	**7,267,000**	**6,097,000**
A01151	Total Basic Pay Other Staff		10	8	7,329,000	7,264,000	6,094,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		890,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	890,000		977,000
D154	DRAWING TEACHER	(BPS-14)	1		890,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,780,000		1,954,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	731,000		803,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	540,000		593,000
C089	CHOWKIDAR	(BPS-01)	1	1	536,000		589,000
N003	NAIB QASID	(BPS-01)	1	1	536,000		589,000
S008	SANITARY WORKER	(BPS-01)	1	1	536,000		589,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,967,000**	**13,861,000**	**16,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA (Semis Code - 414040302)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,811,000**	**13,710,000**	**16,486,000**
A01202	House Rent Allowance			675,000	658,000	658,000
A01203	Conveyance Allowance			795,000	772,000	772,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			372,000	361,000	361,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,157,000	1,144,000	1,144,000
A0124S	Differential Allowance			2,486,000	2,457,000	2,457,000
A0124X	Adhoc Relief Allowance 2023			3,831,000	3,791,000	3,791,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,094,000	3,034,000	3,034,000
A0125P	Ad-hoc Relief Allowance 2025				1,408,000	1,549,000
A01270	Others			1,336,000		2,635,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**151,000**	**151,000**
A01289	Teaching Allowance			156,000	151,000	151,000
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA (Semis Code - 414040302)				**23,944,000**	**26,656,000**	**25,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,879,000**	**21,065,000**	**20,423,000**
A011	**TOTAL PAY**		**15**	**14**	**6,644,000**	**10,115,000**	**7,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,751,000**	**4,989,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	4,885,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				100,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,893,000**	**5,126,000**	**5,457,000**
A01151	Total Basic Pay Other Staff		12	11	4,862,000	5,093,000	5,424,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,295,000		2,520,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				31,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**12,235,000**	**10,950,000**	**13,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,138,000**	**10,854,000**	**13,081,000**
A01202	House Rent Allowance			563,000	511,000	511,000
A01203	Conveyance Allowance			640,000	601,000	601,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			347,000	289,000	289,000
A0124R	Ad-Hoc Relief Allowance-2022			1,035,000	900,000	900,000
A0124S	Differential Allowance			2,217,000	1,940,000	1,940,000
A0124X	Adhoc Relief Allowance 2023			3,486,000	3,072,000	3,072,000
A0125E	Adhoc Relief Allowance-2024			2,838,000	2,428,000	2,428,000
A0125P	Ad-hoc Relief Allowance 2025				1,108,000	1,219,000
A01270	Others			1,001,000		2,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,000**	**96,000**
A01289	Teaching Allowance			97,000	96,000	96,000
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)				**18,879,000**	**21,065,000**	**20,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0311	**GBHS WAKRO JAGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,889,000**	**6,413,000**	**8,440,000**
A011	**TOTAL PAY**		**13**	**10**	**5,036,000**	**3,038,000**	**4,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,383,000**	**1,132,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,383,000	1,132,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			136,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**1,655,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	1,655,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,853,000**	**3,375,000**	**4,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,853,000**	**3,363,000**	**4,398,000**
A01202	House Rent Allowance				134,000	165,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0311	**GBHS WAKRO JAGIR**					
A01203	Conveyance Allowance			170,000	218,000	218,000
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			86,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022			221,000	271,000	271,000
A0124S	Differential Allowance			487,000	598,000	598,000
A0124X	Adhoc Relief Allowance 2023			740,000	915,000	915,000
A0125E	Adhoc Relief Allowance-2024			599,000	742,000	742,000
A0125P	Ad-hoc Relief Allowance 2025				337,000	371,000
A01270	Others			409,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	12,000
A01289	Teaching Allowance				12,000	12,000
GBHS WAKRO JAGIR				**7,889,000**	**6,413,000**	**8,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,080,000**	**14,605,000**	**17,081,000**
A011	**TOTAL PAY**		**21**	**18**	**8,028,000**	**6,862,000**	**7,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,919,000**	**2,557,000**	**1,746,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	2,496,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				268,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**15**	**6,109,000**	**4,305,000**	**5,769,000**
A01151	Total Basic Pay Other Staff		18	15	6,084,000	4,270,000	5,734,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,287,000		3,609,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	478,000		525,000
A01152	Personal pay				25,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**7,052,000**	**7,743,000**	**9,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,999,000**	**7,666,000**	**9,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**					
A01202	House Rent Allowance			336,000	385,000	385,000
A01203	Conveyance Allowance			446,000	528,000	528,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			215,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022			550,000	600,000	600,000
A0124S	Differential Allowance			1,219,000	1,333,000	1,333,000
A0124X	Adhoc Relief Allowance 2023			1,932,000	2,111,000	2,111,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,548,000	1,691,000	1,691,000
A0125P	Ad-hoc Relief Allowance 2025				772,000	849,000
A01270	Others			743,000		1,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**77,000**	**77,000**
A01289	Teaching Allowance			53,000	77,000	77,000
GOVERNMENT BOYS HIGH SCHOOL DIYA				**15,080,000**	**14,605,000**	**17,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0313	**GBHS KOT AKHTAR MOHAMMAD (Semis Code - 414040306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,039,000**	**20,818,000**	**28,155,000**
A011	**TOTAL PAY**		**16**	**16**	**12,633,000**	**9,898,000**	**14,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,056,000**	**4,247,000**	**2,156,000**
A01101	Total Basic Pay Of Officer		3	3	1,675,000	3,800,000	1,709,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	699,000		713,000
A01102	Personal pay				381,000	447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,577,000**	**5,651,000**	**12,057,000**
A01151	Total Basic Pay Other Staff		13	13	10,521,000	5,642,000	12,048,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	422,000		463,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	422,000		463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	422,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,886,000		8,659,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		400,000
A01152	Personal pay				56,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**11,406,000**	**10,920,000**	**13,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0313	**GBHS KOT AKHTAR MOHAMMAD (Semis Code - 414040306)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,283,000**	**10,796,000**	**13,818,000**
A01202	House Rent Allowance			512,000	486,000	486,000
A01203	Conveyance Allowance			692,000	658,000	658,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			322,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022			918,000	891,000	891,000
A0124S	Differential Allowance			1,976,000	1,916,000	1,916,000
A0124X	Adhoc Relief Allowance 2023			3,099,000	3,002,000	3,002,000
A0125E	Adhoc Relief Allowance-2024			2,504,000	2,400,000	2,400,000
A0125P	Ad-hoc Relief Allowance 2025				1,115,000	1,227,000
A01270	Others			1,235,000		2,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**124,000**	**124,000**
A01289	Teaching Allowance			123,000	124,000	124,000
GBHS KOT AKHTAR MOHAMMAD (Semis Code - 414040306)				**24,039,000**	**20,818,000**	**28,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,769,000**	**2,118,000**	**6,206,000**
A011	**TOTAL PAY**		**13**	**10**	**5,036,000**	**1,093,000**	**4,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**275,000**	**1,266,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**818,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	818,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**1,733,000**	**1,025,000**	**2,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,708,000**	**1,000,000**	**2,017,000**
A01202	House Rent Allowance				131,000	70,000	70,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**					
A01203	Conveyance Allowance			189,000	98,000	98,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			91,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			158,000	73,000	73,000
A0124S	Differential Allowance			221,000	159,000	159,000
A0124X	Adhoc Relief Allowance 2023			312,000	247,000	247,000
A0125E	Adhoc Relief Allowance-2024			235,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025				100,000	110,000
A01270	Others			364,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	25,000	25,000
A01289	Teaching Allowance			25,000	25,000	25,000
GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				**6,769,000**	**2,118,000**	**6,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0315	**GBHS TURT MUHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,472,000**	**5,082,000**	**9,277,000**
A011	**TOTAL PAY**		**15**	**12**	**5,872,000**	**2,303,000**	**5,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,220,000**	**434,000**	**2,107,000**
A01101	Total Basic Pay Of Officer		4	4	2,209,000	432,000	2,105,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**8**	**3,652,000**	**1,869,000**	**3,191,000**
A01151	Total Basic Pay Other Staff		11	8	3,652,000	1,869,000	3,191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,085,000		1,191,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,600,000**	**2,779,000**	**3,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,547,000**	**2,729,000**	**3,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0315	**GBHS TURT MUHRO**					
A01202	House Rent Allowance			211,000	176,000	176,000
A01203	Conveyance Allowance			319,000	270,000	270,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			132,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022			336,000	194,000	194,000
A0124S	Differential Allowance			523,000	427,000	427,000
A0124X	Adhoc Relief Allowance 2023			869,000	694,000	694,000
A0125E	Adhoc Relief Allowance-2024			681,000	581,000	581,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	307,000
A01270	Others			469,000		1,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**50,000**	**50,000**
A01289	Teaching Allowance			53,000	50,000	50,000
GBHS TURT MUHRO				**9,472,000**	**5,082,000**	**9,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0316	**GBHS NEEPEAR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,474,000**	**5,361,000**	**8,390,000**
A011	**TOTAL PAY**		**13**	**10**	**5,228,000**	**2,621,000**	**4,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,843,000**	**307,000**	**1,717,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				192,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**2,314,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	2,314,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,246,000**	**2,740,000**	**3,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,210,000**	**2,703,000**	**3,738,000**
A01202	House Rent Allowance				126,000	118,000	118,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0316	**GBHS NEEPEAR ABAD**					
A01203	Conveyance Allowance			202,000	195,000	195,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			80,000	71,000	71,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			260,000	205,000	205,000
A0124S	Differential Allowance			558,000	443,000	443,000
A0124X	Adhoc Relief Allowance 2023			899,000	735,000	735,000
A0125E	Adhoc Relief Allowance-2024			713,000	583,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	308,000
A01270	Others			364,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**37,000**	**37,000**
A01289	Teaching Allowance			36,000	37,000	37,000
GBHS NEEPEAR ABAD				**8,474,000**	**5,361,000**	**8,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0317	**GBHS SHER ALI JAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,420,000**	**8,481,000**	**10,133,000**
A011	**TOTAL PAY**		**13**	**10**	**5,036,000**	**4,045,000**	**4,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,468,000**	**1,746,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,407,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**2,577,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	2,577,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,384,000**	**4,436,000**	**5,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,321,000**	**4,374,000**	**5,427,000**
A01202	House Rent Allowance				202,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0317	**GBHS SHER ALI JAT**					
A01203	Conveyance Allowance			295,000	292,000	292,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			121,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			344,000	344,000	344,000
A0124S	Differential Allowance			741,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023			1,207,000	1,234,000	1,234,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			969,000	982,000	982,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	506,000
A01270	Others			434,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
GBHS SHER ALI JAT				**9,420,000**	**8,481,000**	**10,133,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0318	**GBHS MAZARJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,768,000**	**5,966,000**	**9,603,000**
A011	**TOTAL PAY**		**15**	**12**	**5,703,000**	**2,725,000**	**5,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**1,590,000**	**1,685,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	1,590,000	1,685,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**4,052,000**	**1,135,000**	**3,503,000**
A01151	Total Basic Pay Other Staff		12	9	4,052,000	1,135,000	3,503,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,085,000		1,191,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	648,000		712,000
A012	**TOTAL ALLOWANCES**				**3,065,000**	**3,241,000**	**4,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,037,000**	**3,204,000**	**4,378,000**
A01202	House Rent Allowance				161,000	162,000	162,000
A01203	Conveyance Allowance				232,000	252,000	252,000
A01207	Washing Allowance				1,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0318	**GBHS MAZARJO**					
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			102,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			304,000	245,000	245,000
A0124S	Differential Allowance			453,000	523,000	523,000
A0124X	Adhoc Relief Allowance 2023			756,000	845,000	845,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			604,000	711,000	711,000
A0125P	Ad-hoc Relief Allowance 2025				335,000	369,000
A01270	Others			416,000		1,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**37,000**	**37,000**
A01289	Teaching Allowance			28,000	37,000	37,000
GBHS MAZARJO				**8,768,000**	**5,966,000**	**9,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0319	**GBHS MULAN NIZAMU (Semis Code - 414020292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,804,000**	**2,540,000**	**7,147,000**
A011	**TOTAL PAY**		**13**	**10**	**5,274,000**	**1,331,000**	**4,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,889,000**	**315,000**	**2,021,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	275,000	1,981,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	675,000		689,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			296,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**1,016,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	1,016,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**1,530,000**	**1,209,000**	**2,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,527,000**	**1,208,000**	**2,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0319	**GBHS MULAN NIZAMU (Semis Code - 414020292)**					
A01202	House Rent Allowance			79,000	78,000	78,000
A01203	Conveyance Allowance			107,000	106,000	106,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			52,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	87,000	87,000
A0124S	Differential Allowance			199,000	199,000	199,000
A0124X	Adhoc Relief Allowance 2023			307,000	307,000	307,000
A0125E	Adhoc Relief Allowance-2024			252,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025				123,000	135,000
A01270	Others			437,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**1,000**
A01289	Teaching Allowance			3,000	1,000	1,000
GBHS MULAN NIZAMU (Semis Code - 414020292)				**6,804,000**	**2,540,000**	**7,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,695,000**	**2,176,000**	**6,955,000**
A011	**TOTAL PAY**		**13**	**10**	**5,036,000**	**943,000**	**4,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,651,000**	**45,000**	**1,806,000**
A01101	Total Basic Pay Of Officer		3	3	1,651,000	45,000	1,806,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		675,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**3,385,000**	**898,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		10	7	3,385,000	898,000	2,898,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**1,659,000**	**1,233,000**	**2,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,628,000**	**1,215,000**	**2,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**					
A01202	House Rent Allowance			84,000	86,000	86,000
A01203	Conveyance Allowance			112,000	124,000	124,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			51,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			101,000	88,000	88,000
A0124S	Differential Allowance			226,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023			346,000	305,000	305,000
A0125E	Adhoc Relief Allowance-2024			288,000	238,000	238,000
A0125P	Ad-hoc Relief Allowance 2025				114,000	125,000
A01270	Others			413,000		1,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**18,000**	**18,000**
A01289	Teaching Allowance			31,000	18,000	18,000
GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				**6,695,000**	**2,176,000**	**6,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0221	**GHS NO II UMERKOT (Semis Code - 420021231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,201,000**	**48,439,781**	**59,832,000**
A011	**TOTAL PAY**		**44**	**44**	**24,416,000**	**22,330,000**	**27,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**13,042,000**	**2,914,000**	**13,040,000**
A01101	Total Basic Pay Of Officer		11	11	12,734,000	2,863,000	12,989,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,279,000		8,445,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,096,000		4,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	359,000		366,000
A01102	Personal pay				308,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**11,374,000**	**19,416,000**	**14,493,000**
A01151	Total Basic Pay Other Staff		33	33	11,374,000	19,392,000	14,469,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	359,000		800,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	600,000		659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,324,000		5,846,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,243,000		2,463,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	525,000		576,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	266,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0221	**GHS NO II UMERKOT (Semis Code - 420021231)**						
N003	NAIB QASID	(BPS-01)	2	2	478,000		525,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**27,785,000**	**26,109,781**	**32,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,516,000**	**25,138,000**	**32,011,000**
A01202	House Rent Allowance				1,740,000	1,434,000	1,434,000
A01203	Conveyance Allowance				1,843,000	1,675,000	1,675,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				803,000	730,000	730,000
A01226	Computer Allowance					19,000	19,000
A01233	Unattractive Area Allowance				594,000	603,000	603,000
A01238	Charge Allowance				1,000		
A01239	Special Allowance					35,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,034,000	1,915,000	1,915,000
A0124S	Differential Allowance				4,641,000	4,155,000	4,155,000
A0124X	Adhoc Relief Allowance 2023				7,013,000	6,627,000	6,627,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				5,791,000	5,427,000	5,427,000
A0125P	Ad-hoc Relief Allowance 2025					2,503,000	2,753,000
A01270	Others				3,040,000		6,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**269,000**	**971,781**	**288,000**
A01274	Medical Charges					683,781	
A01289	Teaching Allowance				269,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**				**229,000**	**131,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0221	**GHS NO II UMERKOT (Semis Code - 420021231)**					
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
GHS NO II UMERKOT (Semis Code - 420021231)				**52,430,000**	**48,570,781**	**60,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0224	**GHS MOHAMMED ALAM PALLI (Semis Code - 420021233)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,597,000**	**11,336,000**	**18,139,000**
A011	**TOTAL PAY**		**21**	**20**	**8,550,000**	**5,136,000**	**10,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,493,000**	**412,000**	**3,833,000**
A01101	Total Basic Pay Of Officer		7	7	3,493,000	412,000	3,833,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,517,000		2,567,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,057,000**	**4,724,000**	**6,340,000**
A01151	Total Basic Pay Other Staff		14	13	5,024,000	4,720,000	6,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,136,000		1,247,000
D154	DRAWING TEACHER	(BPS-14)	1		183,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	682,000		749,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,300,000		1,427,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	207,000		400,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	313,000		400,000
M022	MALHI	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	467,000		513,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		400,000
A01152	Personal pay				33,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0224	**GHS MOHAMMED ALAM PALLI (Semis Code - 420021233)**					
A012	**TOTAL ALLOWANCES**			**8,047,000**	**6,200,000**	**7,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,969,000**	**6,138,000**	**7,904,000**
A01202	House Rent Allowance			320,000	281,000	281,000
A01203	Conveyance Allowance			540,000	459,000	459,000
A01217	Medical Allowance			199,000	166,000	166,000
A01233	Unattractive Area Allowance			166,000	150,000	150,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			576,000	469,000	469,000
A0124S	Differential Allowance			1,243,000	1,028,000	1,028,000
A0124X	Adhoc Relief Allowance 2023			2,070,000	1,650,000	1,650,000
A0125E	Adhoc Relief Allowance-2024			1,677,000	1,317,000	1,317,000
A0125P	Ad-hoc Relief Allowance 2025				618,000	680,000
A01270	Others			1,176,000		1,704,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**62,000**	**62,000**
A01289	Teaching Allowance			78,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**61,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS MOHAMMED ALAM PALLI (Semis Code - 420021233)				**16,658,000**	**11,397,000**	**18,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0225	**GHS MOULA BUX RAJAR (Semis Code - 420021237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,248,000**	**14,583,000**	**25,465,000**
A011	**TOTAL PAY**		**21**	**21**	**13,580,000**	**7,204,000**	**15,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,955,000**	**1,326,000**	**8,367,000**
A01101	Total Basic Pay Of Officer		5	5	7,935,000	1,323,000	8,364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,495,000		4,585,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,440,000		3,509,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				20,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,625,000**	**5,878,000**	**6,819,000**
A01151	Total Basic Pay Other Staff		16	16	5,620,000	5,860,000	6,801,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,111,000		1,220,000
D154	DRAWING TEACHER	(BPS-14)	1	1	273,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,214,000		1,333,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	273,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	277,000		400,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	544,000		597,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	596,000		654,000
S008	SANITARY WORKER	(BPS-01)	2	2	544,000		597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0225	**GHS MOULA BUX RAJAR (Semis Code - 420021237)**					
A01152	Personal pay			5,000	18,000	18,000
A012	**TOTAL ALLOWANCES**			**11,668,000**	**7,379,000**	**10,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,591,000**	**7,336,000**	**10,236,000**
A01202	House Rent Allowance			704,000	384,000	384,000
A01203	Conveyance Allowance			772,000	578,000	578,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A01217	Medical Allowance			373,000	276,000	276,000
A01233	Unattractive Area Allowance			216,000	199,000	199,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			868,000	528,000	528,000
A0124S	Differential Allowance			1,890,000	1,187,000	1,187,000
A0124X	Adhoc Relief Allowance 2023			2,918,000	1,884,000	1,884,000
A0125E	Adhoc Relief Allowance-2024			2,416,000	1,571,000	1,571,000
A0125P	Ad-hoc Relief Allowance 2025				713,000	784,000
A01270	Others			1,415,000		2,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**43,000**	**43,000**
A01289	Teaching Allowance			77,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**67,000**	**165,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0225 GHS MOULA BUX RAJAR (Semis Code - 420021237)					
GHS MOULA BUX RAJAR (Semis Code - 420021237)			**25,413,000**	**14,650,000**	**25,630,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0226	**GHS HAJI BAIG JAKHRO (Semis Code - 420021227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,917,000**	**22,562,000**	**36,054,000**
A011	**TOTAL PAY**		**28**	**27**	**18,760,000**	**10,557,000**	**19,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**11,967,000**	**3,164,000**	**11,743,000**
A01101	Total Basic Pay Of Officer		10	9	11,962,000	3,163,000	11,742,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,492,000		6,622,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,462,000		4,551,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		450,000		
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,793,000**	**7,393,000**	**8,227,000**
A01151	Total Basic Pay Other Staff		18	18	6,793,000	7,393,000	8,227,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	298,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	298,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,476,000		2,719,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,315,000		1,444,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	576,000		632,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	576,000		632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0226	**GHS HAJI BAIG JAKHRO (Semis Code - 420021227)**						
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		400,000
A012	**TOTAL ALLOWANCES**				**18,157,000**	**12,005,000**	**16,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,991,000**	**11,865,000**	**15,944,000**
A01202	House Rent Allowance				982,000	681,000	681,000
A01203	Conveyance Allowance				1,004,000	729,000	729,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				461,000	325,000	325,000
A01233	Unattractive Area Allowance				369,000	262,000	262,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,424,000	932,000	932,000
A0124S	Differential Allowance				3,058,000	2,011,000	2,011,000
A0124X	Adhoc Relief Allowance 2023				4,710,000	3,146,000	3,146,000
A0125E	Adhoc Relief Allowance-2024				3,869,000	2,576,000	2,576,000
A0125P	Ad-hoc Relief Allowance 2025					1,196,000	1,316,000
A01270	Others				2,105,000		3,959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**140,000**	**140,000**
A01289	Teaching Allowance				166,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**70,000**	**168,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**70,000**	**70,000**	**70,000**
A03901	Stationery				37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0226 GHS HAJI BAIG JAKHRO (Semis Code - 420021227)					
GHS HAJI BAIG JAKHRO (Semis Code - 420021227)			**37,085,000**	**22,632,000**	**36,222,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0227	**GHS JANHERO (Semis Code - 420021249)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,454,000**	**23,822,000**	**29,370,000**
A011	**TOTAL PAY**		**27**	**26**	**11,804,000**	**10,983,000**	**13,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**6,197,000**	**2,009,000**	**6,333,000**
A01101	Total Basic Pay Of Officer		11	10	6,160,000	1,962,000	6,286,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	3,868,000		3,945,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		262,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				37,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,607,000**	**8,974,000**	**6,972,000**
A01151	Total Basic Pay Other Staff		16	16	5,431,000	8,805,000	6,803,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	248,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,217,000		2,434,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	866,000		951,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		400,000
M022	MALHI	(BPS-01)	1	1	262,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	563,000		618,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	262,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0227	**GHS JANHERO (Semis Code - 420021249)**					
A01152	Personal pay			176,000	169,000	169,000
A012	**TOTAL ALLOWANCES**			**12,650,000**	**12,839,000**	**16,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,517,000**	**12,729,000**	**15,955,000**
A01202	House Rent Allowance			631,000	672,000	672,000
A01203	Conveyance Allowance			798,000	829,000	829,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			356,000	370,000	370,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			285,000	294,000	294,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			869,000	974,000	974,000
A0124S	Differential Allowance			1,906,000	2,125,000	2,125,000
A0124X	Adhoc Relief Allowance 2023			3,057,000	3,362,000	3,362,000
A0125E	Adhoc Relief Allowance-2024			2,555,000	2,759,000	2,759,000
A0125P	Ad-hoc Relief Allowance 2025				1,265,000	1,392,000
A01270	Others			2,003,000		3,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**110,000**	**110,000**
A01289	Teaching Allowance			133,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**65,000**	**163,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0227 GHS JANHERO (Semis Code - 420021249)					
GHS JANHERO (Semis Code - 420021249)			**24,617,000**	**23,887,000**	**29,533,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0228	**GHS HYDER FARM (Semis Code - 420021226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,317,000**	**24,666,000**	**32,717,000**
A011	**TOTAL PAY**		**26**	**25**	**14,507,000**	**11,154,000**	**15,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**7,124,000**	**2,286,000**	**7,287,000**
A01101	Total Basic Pay Of Officer		8	7	7,071,000	2,182,000	7,183,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	5,712,000		5,826,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			361,000
A01102	Personal pay				53,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,383,000**	**8,868,000**	**8,491,000**
A01151	Total Basic Pay Other Staff		18	18	7,360,000	8,864,000	8,487,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	375,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	941,000		1,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,923,000		2,111,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,615,000		1,773,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	499,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		400,000
M022	MALHI	(BPS-01)	1	1	215,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	423,000		464,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	436,000		479,000
S008	SANITARY WORKER	(BPS-01)	2	2	436,000		479,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0228	**GHS HYDER FARM (Semis Code - 420021226)**					
A01152	Personal pay			23,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**13,810,000**	**13,512,000**	**16,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,646,000**	**13,357,000**	**16,784,000**
A01202	House Rent Allowance			640,000	634,000	634,000
A01203	Conveyance Allowance			1,001,000	989,000	989,000
A0120D	Integrated Allowance			20,000	21,000	21,000
A01217	Medical Allowance			418,000	413,000	413,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			343,000	344,000	344,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			968,000	994,000	994,000
A0124S	Differential Allowance			2,108,000	2,157,000	2,157,000
A0124X	Adhoc Relief Allowance 2023			3,455,000	3,527,000	3,527,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,852,000	2,874,000	2,874,000
A0125P	Ad-hoc Relief Allowance 2025				1,338,000	1,472,000
A01270	Others			1,785,000		3,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**155,000**	**155,000**
A01289	Teaching Allowance			164,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**66,000**	**164,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0228 GHS HYDER FARM (Semis Code - 420021226)					
GHS HYDER FARM (Semis Code - 420021226)			28,481,000	24,732,000	32,881,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0231	**GHS DODO MANGRIO (Semis Code - 420030335)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,898,000**	**9,657,000**	**13,522,000**
A011	**TOTAL PAY**		**18**	**17**	**6,286,000**	**4,698,000**	**7,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,966,000**	**494,000**	**3,296,000**
A01101	Total Basic Pay Of Officer		7	7	2,966,000	494,000	3,296,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,990,000		2,030,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**3,320,000**	**4,204,000**	**3,733,000**
A01151	Total Basic Pay Other Staff		11	10	3,320,000	4,204,000	3,733,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		331,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	665,000		730,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	331,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	252,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	549,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	344,000		400,000
A012	**TOTAL ALLOWANCES**				**4,612,000**	**4,959,000**	**6,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,584,000**	**4,926,000**	**6,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0231	**GHS DODO MANGRIO (Semis Code - 420030335)**					
A01202	House Rent Allowance			222,000	254,000	254,000
A01203	Conveyance Allowance			295,000	363,000	363,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			145,000	161,000	161,000
A01233	Unattractive Area Allowance			9,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			336,000	385,000	385,000
A0124S	Differential Allowance			744,000	850,000	850,000
A0124X	Adhoc Relief Allowance 2023			1,155,000	1,327,000	1,327,000
A0125E	Adhoc Relief Allowance-2024			954,000	1,071,000	1,071,000
A0125P	Ad-hoc Relief Allowance 2025				496,000	546,000
A01270	Others			722,000		1,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**33,000**	**33,000**
A01289	Teaching Allowance			28,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**54,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS DODO MANGRIO (Semis Code - 420030335)				**10,952,000**	**9,711,000**	**13,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0232	**GHS GHULAM NABI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,440,000**	**32,369,000**	**46,253,000**
A011	**TOTAL PAY**		**41**	**40**	**22,262,000**	**15,983,000**	**24,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**11,080,000**	**1,847,000**	**11,248,000**
A01101	Total Basic Pay Of Officer		13	12	11,080,000	1,847,000	11,248,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,302,000		5,408,000
A119	ASSISTANT	(BPS-16)	1	1	851,000		868,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	4,273,000		4,358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		317,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	337,000		344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**11,182,000**	**14,136,000**	**13,248,000**
A01151	Total Basic Pay Other Staff		28	28	11,150,000	14,098,000	13,210,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,153,000		1,266,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,885,000		6,462,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	886,000		973,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	386,000		400,000
M022	MALHI	(BPS-01)	1	1	174,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	316,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0232	**GHS GHULAM NABI SHAH**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	828,000		909,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		400,000
A01152	Personal pay				32,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**21,178,000**	**16,386,000**	**21,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,984,000**	**16,178,000**	**21,549,000**
A01202	House Rent Allowance				1,335,000	887,000	887,000
A01203	Conveyance Allowance				1,657,000	1,204,000	1,204,000
A0120D	Integrated Allowance				13,000	2,000	2,000
A01217	Medical Allowance				706,000	517,000	517,000
A01233	Unattractive Area Allowance				179,000	164,000	164,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,398,000	1,219,000	1,219,000
A0124S	Differential Allowance				3,649,000	2,673,000	2,673,000
A0124X	Adhoc Relief Allowance 2023				5,130,000	4,314,000	4,314,000
A0125E	Adhoc Relief Allowance-2024				4,427,000	3,534,000	3,534,000
A0125P	Ad-hoc Relief Allowance 2025					1,664,000	1,830,000
A01270	Others				2,488,000		5,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**208,000**	**208,000**
A01289	Teaching Allowance				194,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**				**530,000**	**335,000**	**530,000**
A033	**TOTAL UTILITIES**				**195,000**		**195,000**
A03303	Electricity				195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0232	**GHS GHULAM NABI SHAH**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**83,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GHS GHULAM NABI SHAH				**43,970,000**	**32,704,000**	**46,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0233	**GHS TURKO MANGRIO (Semis Code - 420030341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,819,000**	**18,425,000**	**25,484,000**
A011	**TOTAL PAY**		**27**	**27**	**11,470,000**	**8,589,000**	**13,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,298,000**	**1,448,000**	**4,623,000**
A01101	Total Basic Pay Of Officer		7	7	4,261,000	1,442,000	4,617,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,285,000		3,351,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,172,000**	**7,141,000**	**8,643,000**
A01151	Total Basic Pay Other Staff		20	20	7,164,000	7,126,000	8,628,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	320,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	540,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,578,000		2,831,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,483,000		1,628,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	392,000		800,000
M022	MALHI	(BPS-01)	1	1	183,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	483,000		530,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	476,000		523,000
S008	SANITARY WORKER	(BPS-01)	2	2	476,000		523,000
A01152	Personal pay				8,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0233	**GHS TURKO MANGRIO (Semis Code - 420030341)**					
A012	**TOTAL ALLOWANCES**			**12,349,000**	**9,836,000**	**12,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,240,000**	**9,753,000**	**12,135,000**
A01202	House Rent Allowance			687,000	550,000	550,000
A01203	Conveyance Allowance			802,000	697,000	697,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			363,000	311,000	311,000
A01233	Unattractive Area Allowance			69,000	56,000	56,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			918,000	768,000	768,000
A0124S	Differential Allowance			1,997,000	1,671,000	1,671,000
A0124X	Adhoc Relief Allowance 2023			3,106,000	2,582,000	2,582,000
A0125E	Adhoc Relief Allowance-2024			2,587,000	2,135,000	2,135,000
A0125P	Ad-hoc Relief Allowance 2025				972,000	1,069,000
A01270	Others			1,699,000		2,285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**83,000**	**83,000**
A01289	Teaching Allowance			109,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**56,000**	**56,000**	**56,000**
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS TURKO MANGRIO (Semis Code - 420030341)				**23,875,000**	**18,481,000**	**25,540,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0234	**GHS SAMARO ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,926,000**	**29,734,000**	**38,446,000**
A011	**TOTAL PAY**		**42**	**41**	**16,749,000**	**13,685,000**	**18,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**6,977,000**	**3,529,000**	**6,775,000**
A01101	Total Basic Pay Of Officer		13	12	6,961,000	3,526,000	6,772,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	4,548,000		4,639,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			62,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**9,772,000**	**10,156,000**	**11,934,000**
A01151	Total Basic Pay Other Staff		29	29	9,686,000	10,062,000	11,840,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	610,000		670,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,635,000		6,187,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	181,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	313,000		400,000
M022	MALHI	(BPS-01)	1	1	200,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0234	**GHS SAMARO ROAD**						
N003	NAIB QASID	(BPS-01)	2	2	420,000		461,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay				86,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**21,177,000**	**16,049,000**	**19,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,891,000**	**15,815,000**	**19,503,000**
A01202	House Rent Allowance				1,318,000	899,000	899,000
A01203	Conveyance Allowance				1,452,000	1,099,000	1,099,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				631,000	474,000	474,000
A01233	Unattractive Area Allowance				31,000	3,000	3,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,633,000	1,235,000	1,235,000
A0124S	Differential Allowance				3,553,000	2,684,000	2,684,000
A0124X	Adhoc Relief Allowance 2023				5,524,000	4,272,000	4,272,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,510,000	3,500,000	3,500,000
A0125P	Ad-hoc Relief Allowance 2025					1,631,000	1,794,000
A01270	Others				2,219,000		3,525,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**234,000**	**234,000**
A01289	Teaching Allowance				286,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**				**273,000**	**142,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call				44,000	44,000	44,000
A033	**TOTAL UTILITIES**				**131,000**		**131,000**
A03303	Electricity				131,000		131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0234	**GHS SAMARO ROAD**					
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GHS SAMARO ROAD				**38,199,000**	**29,876,000**	**38,719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0235	**GHS SALEH BHANBHRO (Semis Code - 420010279)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,241,000**	**26,706,000**	**36,577,000**
A011	**TOTAL PAY**		**30**	**30**	**16,368,000**	**12,585,000**	**18,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,947,000**	**627,000**	**8,899,000**
A01101	Total Basic Pay Of Officer		8	8	8,680,000	582,000	8,854,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,639,000		4,732,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,041,000		4,122,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,421,000**	**11,958,000**	**9,162,000**
A01151	Total Basic Pay Other Staff		22	22	7,374,000	11,864,000	9,068,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	267,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,654,000		4,012,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	267,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	651,000		715,000
M022	MALHI	(BPS-01)	1	1	327,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	675,000		741,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	402,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	327,000		400,000
A01152	Personal pay				47,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0235	**GHS SALEH BHANBHRO (Semis Code - 420010279)**					
A012	**TOTAL ALLOWANCES**			**16,873,000**	**14,121,000**	**18,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,723,000**	**13,956,000**	**18,351,000**
A01202	House Rent Allowance			864,000	737,000	737,000
A01203	Conveyance Allowance			1,043,000	889,000	889,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			473,000	406,000	406,000
A01233	Unattractive Area Allowance				6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,112,000	1,112,000
A0124S	Differential Allowance			2,890,000	2,414,000	2,414,000
A0124X	Adhoc Relief Allowance 2023			4,467,000	3,813,000	3,813,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			3,687,000	3,127,000	3,127,000
A0125P	Ad-hoc Relief Allowance 2025				1,443,000	1,587,000
A01270	Others			1,961,000		4,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**165,000**	**165,000**
A01289	Teaching Allowance			150,000	165,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**68,000**	**68,000**	**68,000**
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS SALEH BHANBHRO (Semis Code - 420010279)				**33,309,000**	**26,774,000**	**36,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0239	**GHS MEHMOODABAD TALHI (Semis Code - 420040440)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,411,000**	**23,396,000**	**29,459,000**
A011	**TOTAL PAY**		**30**	**29**	**11,263,000**	**10,887,000**	**13,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**6,985,000**	**2,270,000**	**7,059,000**
A01101	Total Basic Pay Of Officer		12	11	6,798,000	2,039,000	6,828,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	3,902,000		3,980,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		369,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				187,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,278,000**	**8,617,000**	**6,579,000**
A01151	Total Basic Pay Other Staff		18	18	4,270,000	8,602,000	6,564,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	190,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,971,000		2,164,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	145,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0239	**GHS MEHMOODABAD TALHI (Semis Code - 420040440)**						
M022	MALHI	(BPS-01)	1	1	266,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	234,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		400,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**13,148,000**	**12,509,000**	**15,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,028,000**	**12,384,000**	**15,696,000**
A01202	House Rent Allowance				660,000	609,000	609,000
A01203	Conveyance Allowance				1,005,000	927,000	927,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				420,000	378,000	378,000
A01226	Computer Allowance				9,000	2,000	2,000
A01233	Unattractive Area Allowance				44,000	53,000	53,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				967,000	952,000	952,000
A0124S	Differential Allowance				2,298,000	2,074,000	2,074,000
A0124X	Adhoc Relief Allowance 2023				3,356,000	3,380,000	3,380,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,769,000	2,726,000	2,726,000
A0125P	Ad-hoc Relief Allowance 2025					1,275,000	1,403,000
A01270	Others				1,486,000		3,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**125,000**	**125,000**
A01289	Teaching Allowance				120,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**82,000**	**180,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0239 GHS MEHMOODABAD TALHI (Semis Code - 420040440)					
A03901 Stationery			47,000	47,000	47,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			14,000	14,000	14,000
GHS MEHMOODABAD TALHI (Semis Code - 420040440)			**24,591,000**	**23,478,000**	**29,639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0240	**GHS SAJAN KHAN CHANDIO (Semis Code - 420040445)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,238,000**	**12,620,000**	**18,434,000**
A011	**TOTAL PAY**		**19**	**18**	**8,991,000**	**5,829,000**	**9,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,405,000**	**2,303,000**	**5,502,000**
A01101	Total Basic Pay Of Officer		7	7	5,106,000	2,280,000	5,479,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,076,000		3,138,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				299,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,586,000**	**3,526,000**	**4,334,000**
A01151	Total Basic Pay Other Staff		12	11	3,586,000	3,508,000	4,316,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,254,000		1,377,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	491,000		539,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay					18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0240	**GHS SAJAN KHAN CHANDIO (Semis Code - 420040445)**					
A012	**TOTAL ALLOWANCES**			**10,247,000**	**6,791,000**	**8,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,174,000**	**6,722,000**	**8,529,000**
A01202	House Rent Allowance			666,000	363,000	363,000
A01203	Conveyance Allowance			564,000	409,000	409,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			279,000	200,000	200,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			800,000	531,000	531,000
A0124S	Differential Allowance			1,726,000	1,162,000	1,162,000
A0124X	Adhoc Relief Allowance 2023			2,611,000	1,834,000	1,834,000
A0125E	Adhoc Relief Allowance-2024			2,137,000	1,521,000	1,521,000
A0125P	Ad-hoc Relief Allowance 2025				691,000	760,000
A01270	Others			1,379,000		1,738,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**69,000**	**69,000**
A01289	Teaching Allowance			73,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**73,000**	**171,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0240 GHS SAJAN KHAN CHANDIO (Semis Code - 420040445)					
GHS SAJAN KHAN CHANDIO (Semis Code - 420040445)			**19,409,000**	**12,693,000**	**18,605,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,822,000**	**95,369,000**	**146,012,000**
A011	**TOTAL PAY**		**85**	**83**	**74,782,000**	**44,886,000**	**80,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**33**	**37,225,000**	**7,949,000**	**38,503,000**
A01101	Total Basic Pay Of Officer		32	33	36,901,000	7,895,000	38,449,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,673,000		6,806,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	326,000		333,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	28,134,000		28,697,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	964,000		983,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**50**	**37,557,000**	**36,937,000**	**41,650,000**
A01151	Total Basic Pay Other Staff		53	50	37,461,000	36,892,000	41,605,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,852,000		2,033,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	840,000		922,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	1,480,000		1,625,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	3,172,000		3,483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	22,358,000		24,549,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,616,000		2,872,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	353,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
J053	JUNIOR CLERK	(BPS-11)	1	1	482,000		529,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	422,000		463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	755,000		829,000
C089	CHOWKIDAR	(BPS-01)	1	1	547,000		601,000
M022	MALHI	(BPS-01)	1	1	492,000		540,000
N003	NAIB QASID	(BPS-01)	1	1	314,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	691,000		759,000
A01152	Personal pay				96,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**59,040,000**	**50,483,000**	**65,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,382,000**	**49,835,000**	**65,211,000**
A01202	House Rent Allowance				3,301,000	2,796,000	2,796,000
A01203	Conveyance Allowance				3,613,000	3,291,000	3,291,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,528,000	1,332,000	1,332,000
A01226	Computer Allowance				9,000	2,000	2,000
A01233	Unattractive Area Allowance				1,172,000	1,096,000	1,096,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,325,000	3,894,000	3,894,000
A0124S	Differential Allowance				9,535,000	8,373,000	8,373,000
A0124X	Adhoc Relief Allowance 2023				14,645,000	13,243,000	13,243,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,991,000	10,761,000	10,761,000
A0125P	Ad-hoc Relief Allowance 2025					5,035,000	5,539,000
A01270	Others				8,246,000		14,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**658,000**	**648,000**	**648,000**
A01289	Teaching Allowance				658,000	648,000	648,000
A03	**TOTAL OPERATING EXPENSES**				**343,000**	**245,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0241	**GGHS UMERKOT**					
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			24,000	24,000	24,000
GGHS UMERKOT				**134,165,000**	**95,614,000**	**146,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0242	**GGHS DHORONARO (Semis Code - 420021239)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,817,000**	**16,616,000**	**24,863,000**
A011	**TOTAL PAY**	**32**	**31**	**11,773,000**	**7,431,000**	**13,254,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**2,698,000**	**155,000**	**2,902,000**
A01101	Total Basic Pay Of Officer	7	7	2,698,000	155,000	2,902,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	336,000		343,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	1,993,000		2,033,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	369,000		376,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			150,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**24**	**9,075,000**	**7,276,000**	**10,352,000**
A01151	Total Basic Pay Other Staff	25	24	8,965,000	7,186,000	10,262,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	272,000		400,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		364,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,889,000		5,368,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	272,000		400,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	310,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	281,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	392,000		400,000
C089	CHOWKIDAR (BPS-01)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0242	**GGHS DHORONARO (Semis Code - 420021239)**						
M022	MALHI	(BPS-01)	1	1	397,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	814,000		894,000
A01152	Personal pay				110,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**12,044,000**	**9,185,000**	**11,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,936,000**	**9,070,000**	**11,494,000**
A01202	House Rent Allowance				811,000	472,000	472,000
A01203	Conveyance Allowance				961,000	731,000	731,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				420,000	303,000	303,000
A01226	Computer Allowance				9,000	2,000	2,000
A01233	Unattractive Area Allowance				234,000	219,000	219,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				829,000	656,000	656,000
A0124S	Differential Allowance				2,060,000	1,448,000	1,448,000
A0124X	Adhoc Relief Allowance 2023				2,966,000	2,367,000	2,367,000
A0125E	Adhoc Relief Allowance-2024				2,544,000	1,956,000	1,956,000
A0125P	Ad-hoc Relief Allowance 2025					912,000	1,003,000
A01270	Others				1,093,000		2,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**115,000**	**115,000**
A01289	Teaching Allowance				108,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**				**186,000**	**88,000**	**186,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**88,000**	**88,000**	**88,000**
A03901	Stationery				51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0242 GGHS DHORONARO (Semis Code - 420021239)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			14,000	14,000	14,000
GGHS DHORONARO (Semis Code - 420021239)			**24,003,000**	**16,704,000**	**25,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0243	**GGHS SADHER PALLI (Semis Code - 420021241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,602,000**	**8,336,000**	**14,977,000**
A011	**TOTAL PAY**		**23**	**22**	**7,989,000**	**3,978,000**	**8,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**2,917,000**	**486,000**	**2,532,000**
A01101	Total Basic Pay Of Officer		7	6	2,917,000	486,000	2,532,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	338,000		345,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	903,000		921,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		700,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,072,000**	**3,492,000**	**6,447,000**
A01151	Total Basic Pay Other Staff		16	16	5,072,000	3,492,000	6,447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	316,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,318,000		2,545,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	489,000		537,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	269,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	515,000		565,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		400,000
A012	**TOTAL ALLOWANCES**				**5,613,000**	**4,358,000**	**5,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0243	**GGHS SADHER PALLI (Semis Code - 420021241)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,557,000**	**4,317,000**	**5,957,000**
A01202	House Rent Allowance			289,000	231,000	231,000
A01203	Conveyance Allowance			478,000	373,000	373,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			186,000	154,000	154,000
A01233	Unattractive Area Allowance			126,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			396,000	308,000	308,000
A0124S	Differential Allowance			858,000	671,000	671,000
A0124X	Adhoc Relief Allowance 2023			1,438,000	1,117,000	1,117,000
A0125E	Adhoc Relief Allowance-2024			1,185,000	929,000	929,000
A0125P	Ad-hoc Relief Allowance 2025				433,000	476,000
A01270	Others			595,000		1,597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**41,000**	**41,000**
A01289	Teaching Allowance			56,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**63,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SADHER PALLI (Semis Code - 420021241)				**13,665,000**	**8,399,000**	**15,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0244	**GGHS MEHMOODABAD TALHI (Semis Code - 420040443)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,819,000**	**17,589,000**	**19,918,000**
A011	**TOTAL PAY**		**26**	**26**	**8,501,000**	**9,730,000**	**10,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,446,000**	**3,521,000**	**3,360,000**
A01101	Total Basic Pay Of Officer		7	7	3,263,000	3,490,000	3,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,287,000		2,333,000
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,055,000**	**6,209,000**	**6,642,000**
A01151	Total Basic Pay Other Staff		19	19	4,932,000	6,067,000	6,500,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,354,000		2,585,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	153,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	155,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		460,000
M022	MALHI	(BPS-01)	1	1	207,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	528,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000
A01152	Personal pay				123,000	142,000	142,000
A012	**TOTAL ALLOWANCES**				**8,318,000**	**7,859,000**	**9,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0244	**GGHS MEHMOODABAD TALHI (Semis Code - 420040443)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,260,000**	**7,777,000**	**9,834,000**
A01202	House Rent Allowance			417,000	409,000	409,000
A01203	Conveyance Allowance			627,000	609,000	609,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			288,000	283,000	283,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			605,000	578,000	578,000
A0124S	Differential Allowance			1,345,000	1,292,000	1,292,000
A0124X	Adhoc Relief Allowance 2023			2,167,000	2,077,000	2,077,000
A0125E	Adhoc Relief Allowance-2024			1,802,000	1,733,000	1,733,000
A0125P	Ad-hoc Relief Allowance 2025				791,000	870,000
A01270	Others			996,000		1,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**82,000**	**82,000**
A01289	Teaching Allowance			58,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**58,000**	**156,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS MEHMOODABAD TALHI (Semis Code - 420040443)				**16,975,000**	**17,647,000**	**20,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0246	**GHS SHER KHAN NOHRI (Semis Code - 420030338)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,149,000**	**13,454,000**	**20,029,000**
A011	**TOTAL PAY**		**24**	**22**	**9,020,000**	**6,037,000**	**10,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**4,540,000**	**1,116,000**	**4,834,000**
A01101	Total Basic Pay Of Officer		8	7	4,540,000	1,116,000	4,834,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,233,000		3,298,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		331,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**4,480,000**	**4,921,000**	**5,754,000**
A01151	Total Basic Pay Other Staff		16	15	4,480,000	4,921,000	5,754,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	877,000		963,000
D154	DRAWING TEACHER	(BPS-14)	1		277,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	828,000		909,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	277,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	214,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		400,000
W016	WATER MAN	(BPS-02)	1	1	205,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		400,000
M022	MALHI	(BPS-01)	1	1	205,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	621,000		682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0246	**GHS SHER KHAN NOHRI (Semis Code - 420030338)**						
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		400,000
A012	**TOTAL ALLOWANCES**				**9,129,000**	**7,417,000**	**9,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,067,000**	**7,369,000**	**9,393,000**
A01202	House Rent Allowance				514,000	384,000	384,000
A01203	Conveyance Allowance				724,000	550,000	550,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				389,000	258,000	258,000
A01233	Unattractive Area Allowance				89,000	15,000	15,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				906,000	563,000	563,000
A0124S	Differential Allowance				1,557,000	1,251,000	1,251,000
A0124X	Adhoc Relief Allowance 2023				2,198,000	1,983,000	1,983,000
A0125E	Adhoc Relief Allowance-2024				1,741,000	1,611,000	1,611,000
A0125P	Ad-hoc Relief Allowance 2025					725,000	798,000
A01270	Others				918,000		1,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**48,000**	**48,000**
A01289	Teaching Allowance				62,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**				**59,000**	**59,000**	**59,000**
A039	**TOTAL GENERAL**				**59,000**	**59,000**	**59,000**
A03901	Stationery				25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000
GHS SHER KHAN NOHRI (Semis Code - 420030338)					**18,208,000**	**13,513,000**	**20,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0248	**GHS Vehro (Semis Code - 420021228)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,594,000**	**30,370,860**	**39,365,000**
A011	**TOTAL PAY**		**26**	**25**	**18,710,000**	**14,397,000**	**19,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**6,855,000**	**2,625,000**	**6,510,000**
A01101	Total Basic Pay Of Officer		8	7	6,747,000	2,607,000	6,492,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	300,000		306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,034,000		4,115,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
A01102	Personal pay				108,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,855,000**	**11,772,000**	**13,112,000**
A01151	Total Basic Pay Other Staff		18	18	11,855,000	11,772,000	13,112,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	540,000		593,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,295,000		2,520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,465,000		4,903,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,369,000		2,601,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	344,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	483,000		530,000
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	583,000		640,000
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		525,000
A012	**TOTAL ALLOWANCES**				**14,884,000**	**15,973,860**	**19,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,762,000**	**15,735,000**	**19,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0248	**GHS Vehro (Semis Code - 420021228)**					
A01202	House Rent Allowance			791,000	939,000	939,000
A01203	Conveyance Allowance			888,000	956,000	956,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			413,000	442,000	442,000
A01233	Unattractive Area Allowance			325,000	353,000	353,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,090,000	1,244,000	1,244,000
A0124S	Differential Allowance			2,366,000	2,670,000	2,670,000
A0124X	Adhoc Relief Allowance 2023			3,668,000	4,111,000	4,111,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,012,000	3,422,000	3,422,000
A0125P	Ad-hoc Relief Allowance 2025				1,579,000	1,737,000
A01270	Others			2,186,000		3,720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**238,860**	**130,000**
A01274	Medical Charges				108,860	
A01289	Teaching Allowance			122,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**66,000**	**164,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GHS Vehro (Semis Code - 420021228)				**33,758,000**	**30,436,860**	**39,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0250	**GHS AHORI FARM (Semis Code - 420021225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,090,000**	**33,814,000**	**42,142,000**
A011	**TOTAL PAY**		**41**	**40**	**17,639,000**	**15,592,000**	**20,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**5,293,000**	**3,024,000**	**5,008,000**
A01101	Total Basic Pay Of Officer		9	8	5,293,000	3,024,000	5,008,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,156,000		2,199,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	382,000		390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,814,000		1,850,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,346,000**	**12,568,000**	**15,007,000**
A01151	Total Basic Pay Other Staff		32	32	12,346,000	12,568,000	15,007,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	282,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	901,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,248,000		4,664,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	849,000		932,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,621,000		1,780,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	361,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0250	**GHS AHORI FARM (Semis Code - 420021225)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	406,000		446,000
A012	**TOTAL ALLOWANCES**			**19,451,000**	**18,222,000**	**22,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,270,000**	**18,050,000**	**21,955,000**
A01202	House Rent Allowance			1,037,000	967,000	967,000
A01203	Conveyance Allowance			1,283,000	1,188,000	1,188,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			587,000	546,000	546,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			463,000	430,000	430,000
A0124R	Ad-Hoc Relief Allowance-2022			1,461,000	1,371,000	1,371,000
A0124S	Differential Allowance			3,197,000	2,994,000	2,994,000
A0124X	Adhoc Relief Allowance 2023			5,084,000	4,767,000	4,767,000
A0125E	Adhoc Relief Allowance-2024			4,156,000	3,893,000	3,893,000
A0125P	Ad-hoc Relief Allowance 2025				1,820,000	2,002,000
A01270	Others			1,941,000		3,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**172,000**	**172,000**
A01289	Teaching Allowance			181,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**79,000**	**177,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0250 GHS AHORI FARM (Semis Code - 420021225)					
GHS AHORI FARM (Semis Code - 420021225)			**37,267,000**	**33,893,000**	**42,319,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0251	**GHS Kharoro Syed (Semis Code - 420021244)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,982,000**	**37,289,000**	**58,650,000**
A011	**TOTAL PAY**		**61**	**59**	**30,601,000**	**18,034,000**	**33,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**9,780,000**	**1,630,000**	**9,585,000**
A01101	Total Basic Pay Of Officer		11	10	9,780,000	1,630,000	9,585,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,321,000		3,387,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	473,000		482,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,627,000		4,720,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**49**	**20,821,000**	**16,404,000**	**23,507,000**
A01151	Total Basic Pay Other Staff		50	49	20,786,000	16,391,000	23,494,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		255,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	850,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,671,000		4,031,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	7,407,000		8,133,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,872,000		5,349,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	207,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0251	**GHS Kharoro Syed (Semis Code - 420021244)**						
C089	CHOWKIDAR	(BPS-01)	2	2	538,000		591,000
N003	NAIB QASID	(BPS-01)	5	5	1,145,000		1,257,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		400,000
A01152	Personal pay				35,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**22,381,000**	**19,255,000**	**25,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,104,000**	**18,973,000**	**25,276,000**
A01202	House Rent Allowance				1,278,000	1,015,000	1,015,000
A01203	Conveyance Allowance				1,571,000	1,401,000	1,401,000
A0120D	Integrated Allowance				17,000	16,000	16,000
A01217	Medical Allowance				690,000	604,000	604,000
A01233	Unattractive Area Allowance				528,000	491,000	491,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,622,000	1,410,000	1,410,000
A0124S	Differential Allowance				3,564,000	3,103,000	3,103,000
A0124X	Adhoc Relief Allowance 2023				5,618,000	4,954,000	4,954,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,559,000	4,075,000	4,075,000
A0125P	Ad-hoc Relief Allowance 2025					1,904,000	2,094,000
A01270	Others				2,654,000		6,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**282,000**	**282,000**
A01289	Teaching Allowance				277,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**				**164,000**	**66,000**	**164,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0251	**GHS Kharoro Syed (Semis Code - 420021244)**					
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS Kharoro Syed (Semis Code - 420021244)				**53,146,000**	**37,355,000**	**58,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0252	**GHS Mir Wali Mohammed Talpur (Semis Code - 420021251)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,850,000**	**14,696,000**	**18,055,000**
A011	**TOTAL PAY**		**17**	**16**	**7,711,000**	**6,915,000**	**8,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,822,000**	**2,731,000**	**4,244,000**
A01101	Total Basic Pay Of Officer		6	6	3,753,000	2,585,000	4,098,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000		1,020,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	723,000		737,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				69,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**3,889,000**	**4,184,000**	**4,314,000**
A01151	Total Basic Pay Other Staff		11	10	3,889,000	4,184,000	4,314,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		544,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,592,000		1,748,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	880,000		966,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	161,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**6,139,000**	**7,781,000**	**9,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,070,000**	**7,727,000**	**9,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0252	**GHS Mir Wali Mohammed Talpur (Semis Code - 420021251)**					
A01202	House Rent Allowance			317,000	411,000	411,000
A01203	Conveyance Allowance			471,000	534,000	534,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			194,000	218,000	218,000
A01233	Unattractive Area Allowance			160,000	185,000	185,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			430,000	583,000	583,000
A0124S	Differential Allowance			944,000	1,262,000	1,262,000
A0124X	Adhoc Relief Allowance 2023			1,541,000	2,082,000	2,082,000
A0125E	Adhoc Relief Allowance-2024			1,247,000	1,672,000	1,672,000
A0125P	Ad-hoc Relief Allowance 2025				780,000	858,000
A01270	Others			762,000		1,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**54,000**	**54,000**
A01289	Teaching Allowance			69,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS Mir Wali Mohammed Talpur (Semis Code - 420021251)				**13,915,000**	**14,761,000**	**18,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0253	**GGHS KHARORO CHARAN (Semis Code - 420021240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,900,000**	**21,858,000**	**24,290,000**
A011	**TOTAL PAY**		**23**	**23**	**10,531,000**	**12,394,000**	**12,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,313,000**	**4,556,000**	**4,940,000**
A01101	Total Basic Pay Of Officer		8	8	4,313,000	4,556,000	4,940,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	699,000		713,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,638,000		2,691,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,218,000**	**7,838,000**	**7,216,000**
A01151	Total Basic Pay Other Staff		15	15	6,218,000	7,838,000	7,216,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	331,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,001,000		3,295,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	419,000		460,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	419,000		460,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**10,369,000**	**9,464,000**	**12,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,225,000**	**9,347,000**	**12,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0253	**GGHS KHARORO CHARAN (Semis Code - 420021240)**					
A01202	House Rent Allowance			579,000	539,000	539,000
A01203	Conveyance Allowance			835,000	767,000	767,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			318,000	291,000	291,000
A01233	Unattractive Area Allowance			245,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022			733,000	686,000	686,000
A0124S	Differential Allowance			1,605,000	1,505,000	1,505,000
A0124X	Adhoc Relief Allowance 2023			2,593,000	2,410,000	2,410,000
A0125E	Adhoc Relief Allowance-2024			2,119,000	1,975,000	1,975,000
A0125P	Ad-hoc Relief Allowance 2025				935,000	1,029,000
A01270	Others			1,194,000		2,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**117,000**	**117,000**
A01289	Teaching Allowance			144,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS KHARORO CHARAN (Semis Code - 420021240)				**20,966,000**	**21,924,000**	**24,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0254	**GHS GHARIBABAD (Semis Code - 420021261)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,349,000**	**27,797,000**	**41,690,000**
A011	**TOTAL PAY**		**43**	**43**	**20,816,000**	**12,880,000**	**22,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,001,000**	**1,280,000**	**9,980,000**
A01101	Total Basic Pay Of Officer		12	12	9,742,000	1,237,000	9,937,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,068,000		3,129,000
A119	ASSISTANT	(BPS-16)	1	1	399,000		407,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,892,000		6,010,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	383,000		391,000
A01102	Personal pay				259,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,815,000**	**11,600,000**	**12,237,000**
A01151	Total Basic Pay Other Staff		31	31	10,815,000	11,600,000	12,237,000
A351	ART TEACHER	(BPS-14)	14	14	3,911,000		4,294,000
D154	DRAWING TEACHER	(BPS-14)	1	1	515,000		565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,748,000		5,213,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	515,000		565,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	276,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		400,000
A012	**TOTAL ALLOWANCES**				**18,533,000**	**14,917,000**	**19,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,322,000**	**14,724,000**	**19,280,000**
A01202	House Rent Allowance				1,155,000	832,000	832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0254	**GHS GHARIBABAD (Semis Code - 420021261)**					
A01203	Conveyance Allowance			1,329,000	1,135,000	1,135,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			523,000	430,000	430,000
A01233	Unattractive Area Allowance			423,000	378,000	378,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,332,000	1,088,000	1,088,000
A0124S	Differential Allowance			2,885,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023			4,590,000	3,872,000	3,872,000
A0125E	Adhoc Relief Allowance-2024			3,685,000	3,133,000	3,133,000
A0125P	Ad-hoc Relief Allowance 2025				1,487,000	1,636,000
A01270	Others			2,395,000		4,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**193,000**	**193,000**
A01289	Teaching Allowance			211,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS GHARIBABAD (Semis Code - 420021261)				**39,415,000**	**27,863,000**	**41,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0255	**GHS BANDHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,416,000**	**5,819,000**	**9,674,000**
A011	**TOTAL PAY**		**11**	**11**	**4,979,000**	**2,900,000**	**5,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,417,000**	**569,000**	**3,458,000**
A01101	Total Basic Pay Of Officer		6	6	3,385,000	564,000	3,453,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	557,000		568,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,852,000		1,889,000
A01102	Personal pay				32,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,562,000**	**2,331,000**	**2,098,000**
A01151	Total Basic Pay Other Staff		5	5	1,562,000	2,331,000	2,098,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,437,000**	**2,919,000**	**4,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,418,000**	**2,886,000**	**4,085,000**
A01202	House Rent Allowance				123,000	170,000	170,000
A01203	Conveyance Allowance				205,000	271,000	271,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				71,000	99,000	99,000
A01233	Unattractive Area Allowance				64,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				180,000	200,000	200,000
A0124S	Differential Allowance				325,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023				585,000	734,000	734,000
A0125E	Adhoc Relief Allowance-2024				467,000	590,000	590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0255	**GHS BANDHO**					
A0125P	Ad-hoc Relief Allowance 2025				283,000	311,000
A01270	Others			392,000		1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**33,000**	**33,000**
A01289	Teaching Allowance			19,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03901	Stationery			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS BANDHO				**7,464,000**	**5,867,000**	**9,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0256	**GGHS SOOFI FAKEER (Semis Code - 420021267)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,639,000**	**7,825,000**	**14,742,000**
A011	**TOTAL PAY**		**14**	**14**	**8,301,000**	**4,096,000**	**9,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,131,000**	**855,000**	**5,584,000**
A01101	Total Basic Pay Of Officer		6	6	5,131,000	855,000	5,584,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	891,000		909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,264,000		3,329,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,170,000**	**3,241,000**	**3,677,000**
A01151	Total Basic Pay Other Staff		8	8	3,170,000	3,241,000	3,677,000
D154	DRAWING TEACHER	(BPS-14)	1	1	273,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,157,000		2,368,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		400,000
A012	**TOTAL ALLOWANCES**				**5,338,000**	**3,729,000**	**5,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,279,000**	**3,681,000**	**5,433,000**
A01202	House Rent Allowance				240,000	175,000	175,000
A01203	Conveyance Allowance				337,000	257,000	257,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				138,000	107,000	107,000
A01233	Unattractive Area Allowance				13,000	12,000	12,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				384,000	287,000	287,000
A0124S	Differential Allowance				836,000	628,000	628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0256	**GGHS SOOFI FAKEER (Semis Code - 420021267)**					
A0124X	Adhoc Relief Allowance 2023			1,328,000	1,018,000	1,018,000
A0125E	Adhoc Relief Allowance-2024			1,067,000	810,000	810,000
A0125P	Ad-hoc Relief Allowance 2025				387,000	426,000
A01270	Others			933,000		1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**48,000**	**48,000**
A01289	Teaching Allowance			59,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**54,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SOOFI FAKEER (Semis Code - 420021267)				**13,693,000**	**7,879,000**	**14,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0257	**GHS DARO KOLHI (Semis Code - 420021262)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,123,000**	**29,519,000**	**34,104,000**
A011	**TOTAL PAY**		**26**	**25**	**14,338,000**	**13,861,000**	**15,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**6,246,000**	**5,324,000**	**5,825,000**
A01101	Total Basic Pay Of Officer		10	9	6,063,000	5,293,000	5,794,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	281,000		287,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,369,000		3,436,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,092,000**	**8,537,000**	**9,443,000**
A01151	Total Basic Pay Other Staff		16	16	8,092,000	8,537,000	9,443,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	811,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	971,000		1,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,046,000		4,443,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,315,000		1,444,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	177,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		400,000
A012	**TOTAL ALLOWANCES**				**17,785,000**	**15,658,000**	**18,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,607,000**	**15,489,000**	**18,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0257	**GHS DARO KOLHI (Semis Code - 420021262)**					
A01202	House Rent Allowance			1,111,000	846,000	846,000
A01203	Conveyance Allowance			1,075,000	955,000	955,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			463,000	384,000	384,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			359,000	337,000	337,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,398,000	1,219,000	1,219,000
A0124S	Differential Allowance			2,996,000	2,621,000	2,621,000
A0124X	Adhoc Relief Allowance 2023			4,589,000	4,186,000	4,186,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,666,000	3,323,000	3,323,000
A0125P	Ad-hoc Relief Allowance 2025				1,552,000	1,707,000
A01270	Others			1,894,000		3,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**169,000**	**169,000**
A01289	Teaching Allowance			178,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**110,000**	**110,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS DARO KOLHI (Semis Code - 420021262)				**32,233,000**	**29,629,000**	**34,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0258	**GGHS GHARIBABAD (Semis Code - 420021242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,842,000**	**35,497,000**	**46,315,000**
A011	**TOTAL PAY**		**36**	**36**	**20,928,000**	**16,312,000**	**22,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,198,000**	**2,376,000**	**7,243,000**
A01101	Total Basic Pay Of Officer		8	8	7,090,000	2,364,000	7,231,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,707,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	522,000		532,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,861,000		4,958,000
A01102	Personal pay				108,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,730,000**	**13,936,000**	**15,324,000**
A01151	Total Basic Pay Other Staff		28	28	13,730,000	13,936,000	15,324,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	626,000		687,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,101,000		1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,025,000		8,811,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,583,000		1,738,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	366,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	366,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	366,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0258	**GGHS GHARIBABAD (Semis Code - 420021242)**					
A012	**TOTAL ALLOWANCES**			**21,914,000**	**19,185,000**	**23,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,662,000**	**18,921,000**	**23,484,000**
A01202	House Rent Allowance			1,495,000	1,053,000	1,053,000
A01203	Conveyance Allowance			1,550,000	1,416,000	1,416,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			676,000	590,000	590,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			477,000	472,000	472,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,652,000	1,393,000	1,393,000
A0124S	Differential Allowance			3,579,000	3,053,000	3,053,000
A0124X	Adhoc Relief Allowance 2023			5,525,000	4,903,000	4,903,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,527,000	4,056,000	4,056,000
A0125P	Ad-hoc Relief Allowance 2025				1,906,000	2,097,000
A01270	Others			2,120,000		4,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**264,000**	**264,000**
A01289	Teaching Allowance			252,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**			**108,000**	**108,000**	**108,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0258 GGHS GHARIBABAD (Semis Code - 420021242)					
GGHS GHARIBABAD (Semis Code - 420021242)			**42,950,000**	**35,605,000**	**46,423,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0259	**GHS Sadhoori Syed (Semis Code - 420021265)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,535,000**	**9,248,000**	**12,278,000**
A011	**TOTAL PAY**		**14**	**14**	**5,171,000**	**4,510,000**	**6,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,357,000**	**393,000**	**2,675,000**
A01101	Total Basic Pay Of Officer		6	6	2,357,000	393,000	2,675,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	296,000		302,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,085,000		1,107,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,814,000**	**4,117,000**	**3,473,000**
A01151	Total Basic Pay Other Staff		8	8	2,814,000	4,117,000	3,473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,070,000		2,273,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
M022	MALHI	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**5,364,000**	**4,738,000**	**6,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,326,000**	**4,702,000**	**6,094,000**
A01202	House Rent Allowance				262,000	246,000	246,000
A01203	Conveyance Allowance				366,000	338,000	338,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				148,000	139,000	139,000
A01233	Unattractive Area Allowance				100,000	92,000	92,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				388,000	353,000	353,000
A0124S	Differential Allowance				846,000	771,000	771,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0259	**GHS Sadhoori Syed (Semis Code - 420021265)**					
A0124X	Adhoc Relief Allowance 2023			1,406,000	1,281,000	1,281,000
A0125E	Adhoc Relief Allowance-2024			1,101,000	1,005,000	1,005,000
A0125P	Ad-hoc Relief Allowance 2025				476,000	524,000
A01270	Others			702,000		1,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**36,000**	**36,000**
A01289	Teaching Allowance			38,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03901	Stationery			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS Sadhoori Syed (Semis Code - 420021265)				**10,583,000**	**9,296,000**	**12,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0261	**GHS BACHABAND (Semis Code - 420030337)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,155,000**	**14,702,000**	**24,243,000**
A011	**TOTAL PAY**		**22**	**22**	**12,639,000**	**6,867,000**	**13,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,320,000**	**1,542,000**	**3,387,000**
A01101	Total Basic Pay Of Officer		5	5	3,320,000	1,542,000	3,387,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,344,000		2,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,319,000**	**5,325,000**	**10,419,000**
A01151	Total Basic Pay Other Staff		17	17	9,295,000	5,301,000	10,395,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	590,000		648,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	590,000		648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,889,000		5,368,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,759,000		1,931,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	546,000		600,000
N003	NAIB QASID	(BPS-01)	1	1	342,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	342,000		400,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**8,516,000**	**7,835,000**	**10,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,394,000**	**7,715,000**	**10,317,000**
A01202	House Rent Allowance				505,000	456,000	456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0261	**GHS BACHABAND (Semis Code - 420030337)**					
A01203	Conveyance Allowance			686,000	632,000	632,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			278,000	254,000	254,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			615,000	575,000	575,000
A0124S	Differential Allowance			1,352,000	1,263,000	1,263,000
A0124X	Adhoc Relief Allowance 2023			2,160,000	2,031,000	2,031,000
A0125E	Adhoc Relief Allowance-2024			1,794,000	1,702,000	1,702,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	869,000
A01270	Others			986,000		2,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**120,000**	**120,000**
A01289	Teaching Allowance			122,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**63,000**	**161,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GHS BACHABAND (Semis Code - 420030337)				**21,316,000**	**14,765,000**	**24,404,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0262	**GHS Padhrio Farm (Semis Code - 420010281)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,979,000**	**16,959,000**	**20,178,000**
A011	**TOTAL PAY**		**18**	**17**	**9,058,000**	**8,317,000**	**9,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,761,000**	**627,000**	**3,800,000**
A01101	Total Basic Pay Of Officer		5	5	3,718,000	620,000	3,793,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,688,000		1,722,000
A01102	Personal pay				43,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,297,000**	**7,690,000**	**5,272,000**
A01151	Total Basic Pay Other Staff		13	12	5,297,000	7,690,000	5,272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	293,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		792,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,980,000		3,272,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	293,000		400,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	290,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	366,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**8,921,000**	**8,642,000**	**11,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,852,000**	**8,525,000**	**10,989,000**
A01202	House Rent Allowance				458,000	434,000	434,000
A01203	Conveyance Allowance				558,000	540,000	540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0262	**GHS Padhrio Farm (Semis Code - 420010281)**					
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			231,000	215,000	215,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			692,000	683,000	683,000
A0124S	Differential Allowance			1,496,000	1,470,000	1,470,000
A0124X	Adhoc Relief Allowance 2023			2,384,000	2,375,000	2,375,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,919,000	1,903,000	1,903,000
A0125P	Ad-hoc Relief Allowance 2025				902,000	992,000
A01270	Others			1,105,000		2,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**117,000**	**117,000**
A01289	Teaching Allowance			69,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Padhrio Farm (Semis Code - 420010281)				**18,045,000**	**17,025,000**	**20,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0263	**GHS Jalal Khaskheli (Semis Code - 420021236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,658,000**	**12,163,000**	**12,757,000**
A011	**TOTAL PAY**		**11**	**11**	**5,899,000**	**5,882,000**	**6,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,019,000**	**337,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		3	3	2,019,000	337,000	2,060,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,043,000		1,064,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,880,000**	**5,545,000**	**4,352,000**
A01151	Total Basic Pay Other Staff		8	8	3,880,000	5,545,000	4,352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	413,000		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,231,000		1,352,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,227,000		1,347,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	386,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		400,000
A012	**TOTAL ALLOWANCES**				**6,759,000**	**6,281,000**	**6,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,704,000**	**6,223,000**	**6,287,000**
A01202	House Rent Allowance				359,000	328,000	328,000
A01203	Conveyance Allowance				394,000	354,000	354,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				197,000	178,000	178,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000	47,000
A01233	Unattractive Area Allowance				58,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0263	**GHS Jalal Khaskheli (Semis Code - 420021236)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			526,000	497,000	497,000
A0124S	Differential Allowance			1,150,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023			1,795,000	1,689,000	1,689,000
A0125E	Adhoc Relief Allowance-2024			1,448,000	1,367,000	1,367,000
A0125P	Ad-hoc Relief Allowance 2025				635,000	699,000
A01270	Others			723,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**58,000**	**58,000**
A01289	Teaching Allowance			55,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	
A039	**TOTAL GENERAL**			**66,000**	**66,000**	
A03901	Stationery			28,000	28,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			14,000	14,000	
A03970	Others			13,000	13,000	
GHS Jalal Khaskheli (Semis Code - 420021236)				**12,724,000**	**12,229,000**	**12,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0264	**GHS Okraro Panhwer (Semis Code - 420021252)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,592,000**	**7,929,000**	**11,196,000**
A011	**TOTAL PAY**		**14**	**13**	**5,170,000**	**3,734,000**	**5,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,852,000**	**309,000**	**1,890,000**
A01101	Total Basic Pay Of Officer		3	3	1,852,000	309,000	1,890,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	876,000		894,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**3,318,000**	**3,425,000**	**3,973,000**
A01151	Total Basic Pay Other Staff		11	10	3,318,000	3,425,000	3,973,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		191,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,632,000		1,792,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	474,000		520,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	420,000		461,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		400,000
A012	**TOTAL ALLOWANCES**				**4,422,000**	**4,195,000**	**5,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,365,000**	**4,123,000**	**5,261,000**
A01202	House Rent Allowance				244,000	233,000	233,000
A01203	Conveyance Allowance				370,000	355,000	355,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				144,000	137,000	137,000
A01233	Unattractive Area Allowance				119,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0264	**GHS Okraro Panhwer (Semis Code - 420021252)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			284,000	292,000	292,000
A0124S	Differential Allowance			632,000	644,000	644,000
A0124X	Adhoc Relief Allowance 2023			1,045,000	1,071,000	1,071,000
A0125E	Adhoc Relief Allowance-2024			822,000	870,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	460,000
A01270	Others			701,000		1,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**72,000**	**72,000**
A01289	Teaching Allowance			57,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**62,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Okraro Panhwer (Semis Code - 420021252)				**9,654,000**	**7,991,000**	**11,258,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0265	**GHS Senhoee Hashim Dars (Semis Code - 420021235)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,355,000**	**11,876,000**	**15,110,000**
A011	**TOTAL PAY**		**13**	**13**	**5,922,000**	**5,528,000**	**7,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,216,000**	**369,000**	**2,801,000**
A01101	Total Basic Pay Of Officer		3	3	2,216,000	369,000	2,801,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,240,000		1,265,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,706,000**	**5,159,000**	**4,360,000**
A01151	Total Basic Pay Other Staff		10	10	3,706,000	5,159,000	4,360,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	511,000		561,000
D154	DRAWING TEACHER	(BPS-14)	1	1	273,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,492,000		1,638,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	511,000		561,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		400,000
A012	**TOTAL ALLOWANCES**				**6,433,000**	**6,348,000**	**7,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,370,000**	**6,260,000**	**7,861,000**
A01202	House Rent Allowance				331,000	328,000	328,000
A01203	Conveyance Allowance				482,000	478,000	478,000
A0120D	Integrated Allowance				11,000	11,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0265	**GHS Senhoee Hashim Dars (Semis Code - 420021235)**					
A01217	Medical Allowance			211,000	209,000	209,000
A01233	Unattractive Area Allowance			156,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	447,000	447,000
A0124S	Differential Allowance			998,000	998,000	998,000
A0124X	Adhoc Relief Allowance 2023			1,644,000	1,644,000	1,644,000
A0125E	Adhoc Relief Allowance-2024			1,350,000	1,353,000	1,353,000
A0125P	Ad-hoc Relief Allowance 2025				637,000	701,000
A01270	Others			740,000		1,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	88,000	88,000
A01289	Teaching Allowance			63,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			158,000	60,000	158,000
A033	**TOTAL UTILITIES**			98,000		98,000
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			60,000	60,000	60,000
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Senhoee Hashim Dars (Semis Code - 420021235)				**12,513,000**	**11,936,000**	**15,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0266	**GHS Soofi Akbar Hussain (Semis Code - 420021246)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,007,000	9,548,000	14,109,000
A011	**TOTAL PAY**		16	16	6,509,000	4,395,000	7,603,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,580,000	1,189,000	2,632,000
A01101	Total Basic Pay Of Officer		4	4	2,580,000	1,189,000	2,632,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	488,000		498,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,929,000	3,206,000	4,971,000
A01151	Total Basic Pay Other Staff		12	12	3,929,000	3,197,000	4,962,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,259,000		1,382,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	619,000		680,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		455,000
N003	NAIB QASID	(BPS-01)	1	1	183,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				7,498,000	5,153,000	6,506,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,423,000	5,108,000	6,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0266	**GHS Soofi Akbar Hussain (Semis Code - 420021246)**					
A01202	House Rent Allowance			377,000	255,000	255,000
A01203	Conveyance Allowance			550,000	377,000	377,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			242,000	158,000	158,000
A01233	Unattractive Area Allowance			198,000	134,000	134,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			540,000	384,000	384,000
A0124S	Differential Allowance			1,188,000	841,000	841,000
A0124X	Adhoc Relief Allowance 2023			1,917,000	1,352,000	1,352,000
A0125E	Adhoc Relief Allowance-2024			1,581,000	1,093,000	1,093,000
A0125P	Ad-hoc Relief Allowance 2025				508,000	559,000
A01270	Others			822,000		1,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**45,000**	**45,000**
A01289	Teaching Allowance			75,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Soofi Akbar Hussain (Semis Code - 420021246)				**14,064,000**	**9,605,000**	**14,166,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0267	**GHS HAYAT PUNJABI (Semis Code - 420021229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,156,000**	**10,240,000**	**13,222,000**
A011	**TOTAL PAY**		**11**	**11**	**5,261,000**	**4,910,000**	**6,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,962,000**	**327,000**	**2,415,000**
A01101	Total Basic Pay Of Officer		3	3	1,951,000	325,000	2,413,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	975,000		995,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			422,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,299,000**	**4,583,000**	**4,074,000**
A01151	Total Basic Pay Other Staff		8	8	3,253,000	4,530,000	4,021,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	250,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,125,000		1,235,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,080,000		1,186,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		400,000
A01152	Personal pay				46,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**7,895,000**	**5,330,000**	**6,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,826,000**	**5,275,000**	**6,678,000**
A01202	House Rent Allowance				429,000	264,000	264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0267	**GHS HAYAT PUNJABI (Semis Code - 420021229)**					
A01203	Conveyance Allowance			478,000	314,000	314,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			225,000	142,000	142,000
A01233	Unattractive Area Allowance			153,000	105,000	105,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			646,000	420,000	420,000
A0124S	Differential Allowance			1,399,000	911,000	911,000
A0124X	Adhoc Relief Allowance 2023			2,039,000	1,428,000	1,428,000
A0125E	Adhoc Relief Allowance-2024			1,591,000	1,154,000	1,154,000
A0125P	Ad-hoc Relief Allowance 2025				533,000	586,000
A01270	Others			860,000		1,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**55,000**	**55,000**
A01289	Teaching Allowance			69,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS HAYAT PUNJABI (Semis Code - 420021229)				**13,215,000**	**10,299,000**	**13,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0268	**GHS Kaplore (Semis Code - 420021234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,287,000**	**10,063,000**	**14,572,000**
A011	**TOTAL PAY**		**15**	**14**	**7,056,000**	**4,678,000**	**7,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,654,000**	**442,000**	**2,707,000**
A01101	Total Basic Pay Of Officer		4	4	2,654,000	442,000	2,707,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	624,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**4,402,000**	**4,236,000**	**5,016,000**
A01151	Total Basic Pay Other Staff		11	10	4,402,000	4,236,000	5,016,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	344,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		344,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,966,000		2,159,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,145,000		1,257,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		400,000
A012	**TOTAL ALLOWANCES**				**6,231,000**	**5,385,000**	**6,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,165,000**	**5,340,000**	**6,804,000**
A01202	House Rent Allowance				316,000	282,000	282,000
A01203	Conveyance Allowance				480,000	422,000	422,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				208,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0268	**GHS Kaplore (Semis Code - 420021234)**					
A01233	Unattractive Area Allowance			170,000	152,000	152,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			439,000	379,000	379,000
A0124S	Differential Allowance			964,000	837,000	837,000
A0124X	Adhoc Relief Allowance 2023			1,600,000	1,384,000	1,384,000
A0125E	Adhoc Relief Allowance-2024			1,321,000	1,151,000	1,151,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			655,000		1,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**45,000**	**45,000**
A01289	Teaching Allowance			66,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**61,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS Kaplore (Semis Code - 420021234)				**13,348,000**	**10,124,000**	**14,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0269	**GHS BABU FAKIR UMERKOT (Semis Code - 420021181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,979,000**	**19,586,000**	**24,823,000**
A011	**TOTAL PAY**		**21**	**21**	**10,089,000**	**9,294,000**	**11,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,844,000**	**807,000**	**5,509,000**
A01101	Total Basic Pay Of Officer		7	7	4,560,000	760,000	5,462,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,530,000		2,581,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				284,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,245,000**	**8,487,000**	**6,208,000**
A01151	Total Basic Pay Other Staff		14	14	5,245,000	8,487,000	6,208,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	313,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,364,000		3,694,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	416,000		457,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	238,000		400,000
A012	**TOTAL ALLOWANCES**				**10,890,000**	**10,292,000**	**13,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,768,000**	**10,154,000**	**12,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0269	**GHS BABU FAKIR UMERKOT (Semis Code - 420021181)**					
A01202	House Rent Allowance			540,000	525,000	525,000
A01203	Conveyance Allowance			831,000	802,000	802,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			314,000	300,000	300,000
A01233	Unattractive Area Allowance			268,000	244,000	244,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			769,000	750,000	750,000
A0124S	Differential Allowance			1,669,000	1,630,000	1,630,000
A0124X	Adhoc Relief Allowance 2023			2,757,000	2,686,000	2,686,000
A0125E	Adhoc Relief Allowance-2024			2,237,000	2,177,000	2,177,000
A0125P	Ad-hoc Relief Allowance 2025				1,034,000	1,137,000
A01270	Others			1,375,000		2,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**138,000**	**138,000**
A01289	Teaching Allowance			122,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**62,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GHS BABU FAKIR UMERKOT (Semis Code - 420021181)				**21,041,000**	**19,648,000**	**24,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0569	**GGHS KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,609,000**	**573,000**	**4,070,000**
A011	**TOTAL PAY**		**7**	**7**	**2,948,000**	**491,000**	**3,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,155,000**	**359,000**	**2,198,000**
A01101	Total Basic Pay Of Officer		4	4	2,155,000	359,000	2,198,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**793,000**	**132,000**	**1,200,000**
A01151	Total Basic Pay Other Staff		3	3	793,000	132,000	1,200,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**661,000**	**82,000**	**672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**661,000**	**82,000**	**672,000**
A01202	House Rent Allowance				181,000	30,000	30,000
A01203	Conveyance Allowance				203,000	34,000	34,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				101,000	17,000	17,000
A01270	Others				170,000		590,000
GGHS KADHAN BADIN					**3,609,000**	**573,000**	**4,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,161,000	1,440,000	3,772,000
A011	**TOTAL PAY**		6	6	2,119,000	758,000	2,659,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,038,000	173,000	1,059,000
A01101	Total Basic Pay Of Officer		2	2	1,038,000	173,000	1,059,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	338,000		345,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,081,000	585,000	1,600,000
A01151	Total Basic Pay Other Staff		4	4	1,081,000	585,000	1,600,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				1,042,000	682,000	1,113,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,029,000	670,000	1,101,000
A01202	House Rent Allowance				57,000	34,000	34,000
A01203	Conveyance Allowance				98,000	62,000	62,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				36,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	49,000	49,000
A0124S	Differential Allowance				167,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				264,000	182,000	182,000
A0125E	Adhoc Relief Allowance-2024				214,000	147,000	147,000
A0125P	Ad-hoc Relief Allowance 2025					71,000	78,000
A01270	Others				110,000		424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**96,000**
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			29,000	29,000	29,000
GHS KALRO MORI TALUKA MATLI BADIN				**3,257,000**	**1,536,000**	**3,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN (Semis Code - 401030696)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,081,000**	**32,298,000**	**57,211,000**
A011	**TOTAL PAY**		**30**	**28**	**32,298,000**	**15,524,000**	**33,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,537,000**	**5,023,000**	**11,809,000**
A01101	Total Basic Pay Of Officer		9	9	11,393,000	4,835,000	11,621,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	10,417,000		10,625,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**19**	**20,761,000**	**10,501,000**	**22,029,000**
A01151	Total Basic Pay Other Staff		21	19	20,752,000	10,499,000	22,027,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		795,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,773,000		3,045,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,197,000		9,000,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,209,000		4,621,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	711,000		781,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,212,000		1,331,000
C089	CHOWKIDAR	(BPS-01)	2	2	743,000		816,000
N003	NAIB QASID	(BPS-01)	1	1	988,000		1,085,000
S008	SANITARY WORKER	(BPS-01)	1	1	499,000		548,000
A01152	Personal pay				9,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN (Semis Code - 401030696)**					
A012	**TOTAL ALLOWANCES**			**18,783,000**	**16,774,000**	**23,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,627,000**	**16,622,000**	**23,221,000**
A01202	House Rent Allowance			883,000	861,000	861,000
A01203	Conveyance Allowance			963,000	943,000	943,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			419,000	412,000	412,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,462,000	1,375,000	1,375,000
A0124S	Differential Allowance			3,112,000	2,961,000	2,961,000
A0124X	Adhoc Relief Allowance 2023			4,867,000	4,602,000	4,602,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,880,000	3,668,000	3,668,000
A0125P	Ad-hoc Relief Allowance 2025				1,699,000	1,869,000
A01270	Others			2,957,000		6,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**152,000**	**152,000**
A01289	Teaching Allowance			156,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**634,000**	**336,000**	**634,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**39,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**298,000**		**298,000**
A03303	Electricity			298,000		298,000
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN (Semis Code - 401030696)**					
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			42,000	42,000	42,000
GHS GHULAM MUHAMMAD ARAIN BADIN (Semis Code - 401030696)				**51,715,000**	**32,634,000**	**57,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0604	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,222,000**	**4,011,000**	**9,741,000**
A011	**TOTAL PAY**		**17**	**15**	**7,084,000**	**2,466,000**	**6,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**1,620,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	1,620,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**5,077,000**	**846,000**	**4,717,000**
A01151	Total Basic Pay Other Staff		13	11	5,077,000	846,000	4,717,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	925,000		1,016,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		544,000		
D154	DRAWING TEACHER	(BPS-14)	1		438,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,740,000		1,911,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	537,000		590,000
A012	**TOTAL ALLOWANCES**				**2,138,000**	**1,545,000**	**2,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,138,000**	**1,545,000**	**2,977,000**
A01202	House Rent Allowance				111,000	110,000	110,000
A01203	Conveyance Allowance				63,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0604 GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN					
A0120D Integrated Allowance			18,000	3,000	3,000
A01217 Medical Allowance			30,000	29,000	29,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01238 Charge Allowance			3,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			126,000	125,000	125,000
A0124S Differential Allowance			266,000	266,000	266,000
A0124X Adhoc Relief Allowance 2023			421,000	421,000	421,000
A0125E Adhoc Relief Allowance-2024			363,000	359,000	359,000
A0125P Ad-hoc Relief Allowance 2025				163,000	179,000
A01270 Others			731,000		1,416,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN			**9,222,000**	**4,011,000**	**9,741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0605 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**16,324,000**	**1,240,000**	**17,381,000**
A011 TOTAL PAY	**21**	**20**	**13,550,000**	**1,074,000**	**14,502,000**
A011-1 TOTAL PAY OF OFFICERS	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101 Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572 SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100 HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119 ASSISTANT (BPS-16)	1	1	399,000		407,000
S569 SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2 TOTAL PAY OF OTHER STAFF	**13**	**12**	**8,551,000**	**241,000**	**9,402,000**
A01151 Total Basic Pay Other Staff	13	12	8,551,000	241,000	9,402,000
E110 EARLY CHILDHOOD TEACHER (BPS-15)	2	2	744,000		817,000
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		439,000		
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,726,000		7,385,000
S053 SENIOR CLERK (BPS-14)					
C089 CHOWKIDAR (BPS-01)	1	1	214,000		400,000
N003 NAIB QASID (BPS-01)	1	1	214,000		400,000
S008 SANITARY WORKER (BPS-01)	1	1	214,000		400,000
A012 TOTAL ALLOWANCES			**2,774,000**	**166,000**	**2,879,000**
A012-1 TOTAL REGULAR ALLOWANCES			**2,774,000**	**166,000**	**2,879,000**
A01202 House Rent Allowance			479,000	21,000	21,000
A01203 Conveyance Allowance			547,000	28,000	28,000
A0120D Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**					
A01217	Medical Allowance			326,000	13,000	13,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			115,000	22,000	22,000
A0124S	Differential Allowance			229,000	51,000	51,000
A0125P	Ad-hoc Relief Allowance 2025				29,000	32,000
A01270	Others			1,069,000		2,710,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				**16,324,000**	**1,240,000**	**17,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0655	**GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN (Semis Code - 401030678)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,389,000	16,875,000	27,103,000
A011	**TOTAL PAY**		20	20	14,197,000	7,868,000	15,166,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	5,410,000	1,452,000	5,518,000
A01101	Total Basic Pay Of Officer		6	6	5,410,000	1,452,000	5,518,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,859,000		3,936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	8,787,000	6,416,000	9,648,000
A01151	Total Basic Pay Other Staff		14	14	8,787,000	6,416,000	9,648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,019,000		3,315,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,873,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,903,000		3,187,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,159,000		1,273,000
A012	**TOTAL ALLOWANCES**				10,192,000	9,007,000	11,937,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,092,000	8,894,000	11,824,000
A01202	House Rent Allowance				537,000	490,000	490,000
A01203	Conveyance Allowance				678,000	621,000	621,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				284,000	259,000	259,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				755,000	688,000	688,000
A0124S	Differential Allowance				1,640,000	1,505,000	1,505,000
A0124X	Adhoc Relief Allowance 2023				2,622,000	2,409,000	2,409,000
A0125E	Adhoc Relief Allowance-2024				2,137,000	1,935,000	1,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0655	**GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN (Semis Code - 401030678)**					
A0125P	Ad-hoc Relief Allowance 2025				911,000	1,002,000
A01270	Others			1,384,000		2,839,000
1	Other			1,384,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**113,000**	**113,000**
A01289	Teaching Allowance			100,000	113,000	113,000
GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN (Semis Code - 401030678)				**24,389,000**	**16,875,000**	**27,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU (Semis Code - 402010308)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,225,000**	**22,702,000**	**29,975,000**
A011	**TOTAL PAY**	**42**	**40**	**11,705,000**	**10,444,000**	**15,266,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**2,344,000**	**1,500,000**	**2,697,000**
A01101	Total Basic Pay Of Officer	8	7	2,344,000	1,500,000	2,697,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
A119	ASSISTANT (BPS-16)	1	1	286,000		292,000
C258	COMPUTER TEACHER (BPS-16)	1	1	286,000		292,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	605,000		617,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		230,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**33**	**9,361,000**	**8,944,000**	**12,569,000**
A01151	Total Basic Pay Other Staff	34	33	9,294,000	8,847,000	12,472,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	568,000		624,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	245,000		400,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		245,000		
D154	DRAWING TEACHER (BPS-14)	1	1	245,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,201,000		1,319,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	151,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	4,853,000		5,329,000
S053	SENIOR CLERK (BPS-14)	1	1	245,000		400,000
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	245,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	198,000		400,000
I095	IT LAB INCHARGE (BPS-07)	1	1	180,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU (Semis Code - 402010308)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	180,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		400,000
M022	MALHI	(BPS-01)	1	1	147,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	147,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		400,000
A01152	Personal pay				67,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**18,520,000**	**12,258,000**	**14,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,352,000**	**12,132,000**	**14,583,000**
A01202	House Rent Allowance				1,236,000	701,000	701,000
A01203	Conveyance Allowance				1,486,000	908,000	908,000
A0120D	Integrated Allowance				18,000	3,000	3,000
A01217	Medical Allowance				704,000	405,000	405,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				1,554,000	923,000	923,000
A0124S	Differential Allowance				3,480,000	2,066,000	2,066,000
A0124X	Adhoc Relief Allowance 2023				5,346,000	3,235,000	3,235,000
A0125E	Adhoc Relief Allowance-2024				3,187,000	2,587,000	2,587,000
A0125P	Ad-hoc Relief Allowance 2025					1,232,000	1,355,000
A01270	Others				1,291,000		2,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**126,000**	**126,000**
A01289	Teaching Allowance				168,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**				**599,000**	**599,000**	**599,000**
A039	**TOTAL GENERAL**				**599,000**	**599,000**	**599,000**
A03901	Stationery				121,000	121,000	121,000
A03902	Printing and Publication				100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU (Semis Code - 402010308)**					
A03905	Newspapers Periodicals and Books			88,000	88,000	88,000
A03906	Uniforms and Protective Clothing			88,000	88,000	88,000
A03942	Cost of Other Stores			92,000	92,000	92,000
A03970	Others			110,000	110,000	110,000
GGHS HAFIZ MIR MUHAMMAD KALHORO DADU (Semis Code - 402010308)				**30,824,000**	**23,301,000**	**30,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,807,000**	**1,766,000**	**63,930,000**
A011	**TOTAL PAY**		**93**	**93**	**50,267,000**	**800,000**	**52,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**28,780,000**	**508,000**	**29,294,000**
A01101	Total Basic Pay Of Officer		32	32	28,707,000	496,000	29,282,000
H100	HEAD MASTER	(BPS-18)	1	1	600,000		612,000
H100	HEAD MASTER	(BPS-17)	1	1	7,085,000		7,227,000
L058	LIBRARIAN	(BPS-17)	1	1	2,394,000		2,442,000
A119	ASSISTANT	(BPS-16)	2	2	4,402,000		4,490,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	2,394,000		2,442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	11,832,000		12,069,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**21,487,000**	**292,000**	**23,645,000**
A01151	Total Basic Pay Other Staff		61	61	21,375,000	273,000	23,626,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	580,000		637,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	580,000		637,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,160,000		1,274,000
A351	ART TEACHER	(BPS-14)	1	1	350,000		400,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	429,000		471,000
I032	INSTRUCTOR	(BPS-14)	1	1	466,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,184,000		4,594,000
M156	MUSIC TEACHER	(BPS-14)	1	1	300,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	429,000		471,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,286,000		1,412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**						
S053	SENIOR CLERK	(BPS-14)	3	3	1,286,000		1,412,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,286,000		1,412,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	429,000		471,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,065,000		1,169,000
D154	DRAWING TEACHER	(BPS-09)	1	1	429,000		471,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,551,000		1,703,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	301,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,170,000		2,383,000
C089	CHOWKIDAR	(BPS-02)	3	3	773,000		849,000
N003	NAIB QASID	(BPS-02)	5	5	1,289,000		1,415,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,032,000		1,133,000
A01152	Personal pay				112,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**20,540,000**	**966,000**	**10,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,119,000**	**882,000**	**10,907,000**
A01202	House Rent Allowance				3,464,000	48,000	48,000
A01203	Conveyance Allowance				3,721,000	79,000	79,000
A01205	Dearness Allowance				16,000	3,000	3,000
A01207	Washing Allowance				7,000	1,000	1,000
A0120D	Integrated Allowance				38,000	6,000	6,000
A01217	Medical Allowance				1,931,000	28,000	28,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,601,000	60,000	60,000
A0124S	Differential Allowance					139,000	139,000
A0124X	Adhoc Relief Allowance 2023					230,000	230,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,174,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					93,000	102,000
A01270	Others				5,157,000		10,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**421,000**	**84,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			344,000	11,000	11,000
A01299	Others			5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**105,000**	**105,000**
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**105,000**
A03901	Stationery			105,000	105,000	105,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI				**70,912,000**	**4,571,000**	**64,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0645	**GBHS TANDO FAZAL HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,681,000**	**426,000**	**2,814,000**
A011	**TOTAL PAY**		**6**	**5**	**2,356,000**	**393,000**	**2,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,039,000**	**173,000**	**1,060,000**
A01101	Total Basic Pay Of Officer		2	2	1,039,000	173,000	1,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**1,317,000**	**220,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		4	3	1,317,000	220,000	1,250,000
D154	DRAWING TEACHER	(BPS-14)	1		410,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	410,000		450,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**325,000**	**33,000**	**504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**325,000**	**33,000**	**504,000**
A01202	House Rent Allowance				60,000	10,000	10,000
A01203	Conveyance Allowance				86,000	14,000	14,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				45,000	8,000	8,000
A01270	Others				130,000		471,000
GBHS TANDO FAZAL HYDERBAD					**2,681,000**	**426,000**	**2,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0646	**GBHS WANKIWASI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,681,000**	**426,000**	**2,814,000**
A011	**TOTAL PAY**		**6**	**5**	**2,356,000**	**393,000**	**2,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,039,000**	**173,000**	**1,060,000**
A01101	Total Basic Pay Of Officer		2	2	1,039,000	173,000	1,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**1,317,000**	**220,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		4	3	1,317,000	220,000	1,250,000
D154	DRAWING TEACHER	(BPS-14)	1		410,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	410,000		450,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**325,000**	**33,000**	**504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**325,000**	**33,000**	**504,000**
A01202	House Rent Allowance				60,000	10,000	10,000
A01203	Conveyance Allowance				86,000	14,000	14,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				45,000	8,000	8,000
A01270	Others				130,000		471,000
GBHS WANKIWASI HYDERABAD					**2,681,000**	**426,000**	**2,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0647	**GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,004,000**	**1,388,000**	**3,371,000**
A011	**TOTAL PAY**		**6**	**5**	**2,356,000**	**805,000**	**2,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,039,000**	**585,000**	**1,060,000**
A01101	Total Basic Pay Of Officer		2	2	1,039,000	585,000	1,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**3**	**1,317,000**	**220,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		4	3	1,317,000	220,000	1,250,000
D154	DRAWING TEACHER	(BPS-14)	1		410,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	410,000		450,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**648,000**	**583,000**	**1,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**635,000**	**571,000**	**1,049,000**
A01202	House Rent Allowance				51,000	51,000	51,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				39,000	38,000	38,000
A0124S	Differential Allowance				88,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	94,000
A0125E	Adhoc Relief Allowance-2024				147,000	147,000	147,000
A0125P	Ad-hoc Relief Allowance 2025					71,000	78,000
A01270	Others				130,000		471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0647 GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**12,000**	**12,000**
A01289 Teaching Allowance			13,000	12,000	12,000
GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD			**3,004,000**	**1,388,000**	**3,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0648	**GGHS HALEPOTA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,655,000**	**569,000**	**4,094,000**
A011	**TOTAL PAY**		**8**	**8**	**2,844,000**	**474,000**	**3,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,349,000**	**225,000**	**1,376,000**
A01101	Total Basic Pay Of Officer		3	3	1,349,000	225,000	1,376,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,495,000**	**249,000**	**2,054,000**
A01151	Total Basic Pay Other Staff		5	5	1,495,000	249,000	2,054,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	778,000		854,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**811,000**	**95,000**	**664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**811,000**	**95,000**	**664,000**
A01202	House Rent Allowance				175,000	29,000	29,000
A01203	Conveyance Allowance				266,000	44,000	44,000
A0120D	Integrated Allowance				7,000	1,000	1,000
A01217	Medical Allowance				128,000	21,000	21,000
A01270	Others				235,000		569,000
GGHS HALEPOTA HYDERABAD					**3,655,000**	**569,000**	**4,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0649	**GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,655,000**	**569,000**	**4,094,000**
A011	**TOTAL PAY**		**8**	**8**	**2,844,000**	**474,000**	**3,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,349,000**	**225,000**	**1,376,000**
A01101	Total Basic Pay Of Officer		3	3	1,349,000	225,000	1,376,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,495,000**	**249,000**	**2,054,000**
A01151	Total Basic Pay Other Staff		5	5	1,495,000	249,000	2,054,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	778,000		854,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**811,000**	**95,000**	**664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**811,000**	**95,000**	**664,000**
A01202	House Rent Allowance				175,000	29,000	29,000
A01203	Conveyance Allowance				266,000	44,000	44,000
A0120D	Integrated Allowance				7,000	1,000	1,000
A01217	Medical Allowance				128,000	21,000	21,000
A01270	Others				235,000		569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0649 GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF					
GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF			**3,655,000**	**569,000**	**4,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,462,000**	**1,455,000**	**8,454,000**
A011	**TOTAL PAY**		**17**	**15**	**7,084,000**	**1,181,000**	**6,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**335,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	335,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**5,077,000**	**846,000**	**4,717,000**
A01151	Total Basic Pay Other Staff		13	11	5,077,000	846,000	4,717,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	925,000		1,016,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		544,000		
D154	DRAWING TEACHER	(BPS-14)	1		438,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,740,000		1,911,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	537,000		590,000
A012	**TOTAL ALLOWANCES**				**2,378,000**	**274,000**	**1,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,378,000**	**274,000**	**1,690,000**
A01202	House Rent Allowance				548,000	91,000	91,000
A01203	Conveyance Allowance				690,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**					
A0120D	Integrated Allowance			18,000	3,000	3,000
A01217	Medical Allowance			385,000	64,000	64,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01270	Others			731,000		1,416,000
A03	**TOTAL OPERATING EXPENSES**			**380,000**	**380,000**	**380,000**
A039	**TOTAL GENERAL**			**380,000**	**380,000**	**380,000**
A03901	Stationery			228,000	228,000	228,000
A03903	Conference/Seminars/Workshops/Sympo			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			51,000	51,000	51,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				**9,842,000**	**1,835,000**	**8,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,980,000**	**2,485,000**	**17,439,000**
A011	**TOTAL PAY**	**21**	**20**	**13,550,000**	**2,258,000**	**14,502,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,551,000**	**1,425,000**	**9,402,000**
A01151	Total Basic Pay Other Staff	13	12	8,551,000	1,425,000	9,402,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	744,000		817,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		439,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,726,000		7,385,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	214,000		400,000
N003	NAIB QASID (BPS-01)	1	1	214,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	214,000		400,000
A012	**TOTAL ALLOWANCES**			**2,430,000**	**227,000**	**2,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,430,000**	**227,000**	**2,937,000**
A01202	House Rent Allowance			479,000	80,000	80,000
A01203	Conveyance Allowance			547,000	91,000	91,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01217	Medical Allowance			326,000	54,000	54,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01270	Others			1,069,000		2,710,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**418,000**	**418,000**
A039	**TOTAL GENERAL**			**418,000**	**418,000**	**418,000**
A03901	Stationery			251,000	251,000	251,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03942	Cost of Other Stores			56,000	56,000	56,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				**16,398,000**	**2,903,000**	**17,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR (Semis Code - 415030435)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,732,000**	**16,412,000**	**19,118,000**
A011	**TOTAL PAY**		**18**	**20**	**7,411,000**	**7,878,000**	**8,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,472,000**	**2,063,000**	**3,701,000**
A01101	Total Basic Pay Of Officer		6	7	3,303,000	2,002,000	3,640,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	335,000		342,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	977,000		997,000
A01102	Personal pay				169,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**3,939,000**	**5,815,000**	**4,901,000**
A01151	Total Basic Pay Other Staff		12	13	3,939,000	5,815,000	4,901,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	491,000		539,000
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,177,000		1,292,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			270,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR (Semis Code - 415030435)**					
A012	**TOTAL ALLOWANCES**			**9,321,000**	**8,534,000**	**10,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,241,000**	**8,447,000**	**10,429,000**
A01202	House Rent Allowance			450,000	432,000	432,000
A01203	Conveyance Allowance			494,000	453,000	453,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			246,000	233,000	233,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			757,000	692,000	692,000
A0124S	Differential Allowance			1,646,000	1,512,000	1,512,000
A0124X	Adhoc Relief Allowance 2023			2,574,000	2,343,000	2,343,000
A0125E	Adhoc Relief Allowance-2024			2,060,000	1,893,000	1,893,000
A0125P	Ad-hoc Relief Allowance 2025				883,000	971,000
A01270	Others			999,000		1,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**87,000**	**87,000**
A01289	Teaching Allowance			80,000	87,000	87,000
GGHS MIR ALI BAZAR KHAIRPUR (Semis Code - 415030435)				**16,732,000**	**16,412,000**	**19,118,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR (Semis Code - 415030370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,369,000**	**14,767,000**	**17,457,000**
A011	**TOTAL PAY**		**18**	**19**	**6,817,000**	**6,892,000**	**7,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,590,000**	**1,124,000**	**2,720,000**
A01101	Total Basic Pay Of Officer		6	7	2,366,000	1,087,000	2,683,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	520,000		530,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	2	2	661,000		674,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A01102	Personal pay				224,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,227,000**	**5,768,000**	**5,092,000**
A01151	Total Basic Pay Other Staff		12	12	4,197,000	5,742,000	5,066,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	491,000		539,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,573,000		1,727,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	403,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		400,000
A01152	Personal pay				30,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR (Semis Code - 415030370)**					
A012	**TOTAL ALLOWANCES**			**8,552,000**	**7,875,000**	**9,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,484,000**	**7,819,000**	**9,589,000**
A01202	House Rent Allowance			408,000	384,000	384,000
A01203	Conveyance Allowance			558,000	561,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			599,000	249,000	249,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			641,000	607,000	607,000
A0124S	Differential Allowance			1,451,000	1,334,000	1,334,000
A0124X	Adhoc Relief Allowance 2023			2,206,000	2,144,000	2,144,000
A0125E	Adhoc Relief Allowance-2024			1,801,000	1,723,000	1,723,000
A0125P	Ad-hoc Relief Allowance 2025				804,000	884,000
A01270	Others			805,000		1,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**56,000**	**56,000**
A01289	Teaching Allowance			68,000	56,000	56,000
GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR (Semis Code - 415030370)				**15,369,000**	**14,767,000**	**17,457,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0599	**GBHS TAJAL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,252,000**	**13,694,000**	**17,915,000**
A011	**TOTAL PAY**		**18**	**19**	**8,031,000**	**6,470,000**	**9,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,498,000**	**1,892,000**	**3,601,000**
A01101	Total Basic Pay Of Officer		5	5	3,054,000	1,407,000	3,116,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	349,000		356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A01102	Personal pay				444,000	485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**4,533,000**	**4,578,000**	**5,448,000**
A01151	Total Basic Pay Other Staff		13	14	4,472,000	4,516,000	5,386,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	1,689,000		2,125,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	316,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000
A01152	Personal pay				61,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0599	**GBHS TAJAL KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			**8,221,000**	**7,224,000**	**8,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,143,000**	**7,137,000**	**8,779,000**
A01202	House Rent Allowance			340,000	289,000	289,000
A01203	Conveyance Allowance			489,000	407,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			226,000	197,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			677,000	585,000	585,000
A0124S	Differential Allowance			1,466,000	1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			2,334,000	2,018,000	2,018,000
A0125E	Adhoc Relief Allowance-2024			1,873,000	1,601,000	1,601,000
A0125P	Ad-hoc Relief Allowance 2025				743,000	817,000
A01270	Others			672,000		1,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**87,000**	**87,000**
A01289	Teaching Allowance			78,000	87,000	87,000
GBHS TAJAL KHAIRPUR				**16,252,000**	**13,694,000**	**17,915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0600	**GBHS GAGRI KHAIRPUR (Semis Code - 415030380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,476,000**	**22,710,000**	**22,385,000**
A011	**TOTAL PAY**		**21**	**20**	**6,532,000**	**10,831,000**	**8,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,254,000**	**4,614,000**	**1,316,000**
A01101	Total Basic Pay Of Officer		3	3	981,000	4,298,000	1,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	366,000		373,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**5,278,000**	**6,217,000**	**6,840,000**
A01151	Total Basic Pay Other Staff		18	17	5,278,000	6,217,000	6,840,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	200,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	361,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,315,000		1,444,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	273,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				**12,944,000**	**11,879,000**	**14,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,824,000**	**11,762,000**	**14,112,000**
A01202	House Rent Allowance				591,000	570,000	570,000
A01203	Conveyance Allowance				759,000	707,000	707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0600	**GBHS GAGRI KHAIRPUR (Semis Code - 415030380)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			321,000	305,000	305,000
A01238	Charge Allowance			251,000	249,000	249,000
A0124R	Ad-Hoc Relief Allowance-2022			1,022,000	909,000	909,000
A0124S	Differential Allowance			2,211,000	2,005,000	2,005,000
A0124X	Adhoc Relief Allowance 2023			3,620,000	3,215,000	3,215,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,934,000	2,583,000	2,583,000
A0125P	Ad-hoc Relief Allowance 2025				1,206,000	1,327,000
A01270	Others			1,095,000		2,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**117,000**	**117,000**
A01289	Teaching Allowance			120,000	117,000	117,000
GBHS GAGRI KHAIRPUR (Semis Code - 415030380)				**19,476,000**	**22,710,000**	**22,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0601	**GGHS PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,823,000**	**7,738,000**	**11,700,000**
A011	**TOTAL PAY**		**15**	**13**	**5,274,000**	**3,548,000**	**6,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,585,000**	**578,000**	**2,427,000**
A01101	Total Basic Pay Of Officer		3	3	1,585,000	578,000	2,427,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	609,000		621,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**3,689,000**	**2,970,000**	**4,010,000**
A01151	Total Basic Pay Other Staff		12	10	3,689,000	2,970,000	4,010,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		463,000		
D154	DRAWING TEACHER	(BPS-14)	1		369,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,102,000		1,210,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	283,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	225,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A012	**TOTAL ALLOWANCES**				**2,549,000**	**4,190,000**	**5,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,524,000**	**4,143,000**	**5,216,000**
A01202	House Rent Allowance				139,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0601	**GGHS PIR ESSA KHAIRPUR**					
A01203	Conveyance Allowance			202,000	326,000	326,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			93,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022			155,000	320,000	320,000
A0124S	Differential Allowance			524,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023			550,000	1,102,000	1,102,000
A0125E	Adhoc Relief Allowance-2024			452,000	877,000	877,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	460,000
A01270	Others			402,000	24,000	1,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**47,000**	**47,000**
A01289	Teaching Allowance			25,000	47,000	47,000
GGHS PIR ESSA KHAIRPUR				**7,823,000**	**7,738,000**	**11,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,608,000**	**14,817,000**	**14,807,000**
A011	**TOTAL PAY**		**11**	**10**	**5,020,000**	**6,991,000**	**5,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,705,000**	**1,780,000**	**2,760,000**
A01101	Total Basic Pay Of Officer		4	4	2,705,000	1,780,000	2,760,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	675,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**2,315,000**	**5,211,000**	**2,496,000**
A01151	Total Basic Pay Other Staff		7	6	2,315,000	5,211,000	2,496,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	816,000		896,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000
A012	**TOTAL ALLOWANCES**				**7,588,000**	**7,826,000**	**9,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,475,000**	**7,713,000**	**9,438,000**
A01202	House Rent Allowance				416,000	448,000	448,000
A01203	Conveyance Allowance				464,000	485,000	485,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				203,000	218,000	218,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				616,000	615,000	615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**					
A0124S	Differential Allowance			1,319,000	1,363,000	1,363,000
A0124X	Adhoc Relief Allowance 2023			2,087,000	2,109,000	2,109,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,660,000	1,678,000	1,678,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	869,000
A01270	Others			697,000		1,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01289	Teaching Allowance			113,000	113,000	113,000
GHS GHULAM JAFFAR KHAKKI KHAIRPUR				**12,608,000**	**14,817,000**	**14,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,739,000**	**15,563,000**	**18,972,000**
A011	**TOTAL PAY**		**24**	**23**	**7,471,000**	**7,195,000**	**8,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,909,000**	**2,141,000**	**1,947,000**
A01101	Total Basic Pay Of Officer		5	5	1,909,000	2,141,000	1,947,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	845,000		862,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,064,000		1,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**5,562,000**	**5,054,000**	**7,009,000**
A01151	Total Basic Pay Other Staff		19	18	5,554,000	5,051,000	7,006,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		402,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	324,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,603,000		1,760,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	397,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	397,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		400,000
A01152	Personal pay				8,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**9,268,000**	**8,368,000**	**10,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,165,000**	**8,230,000**	**9,878,000**
A01202	House Rent Allowance			652,000	435,000	435,000
A01203	Conveyance Allowance			579,000	598,000	598,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			262,000	437,000	437,000
A0124R	Ad-Hoc Relief Allowance-2022			738,000	603,000	603,000
A0124S	Differential Allowance			1,603,000	1,453,000	1,453,000
A0124X	Adhoc Relief Allowance 2023			2,458,000	2,150,000	2,150,000
A0125E	Adhoc Relief Allowance-2024			1,983,000	1,727,000	1,727,000
A0125P	Ad-hoc Relief Allowance 2025				825,000	908,000
A01270	Others			879,000		1,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**138,000**	**138,000**
A01289	Teaching Allowance			103,000	138,000	138,000
	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR			**16,739,000**	**15,563,000**	**18,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0604	**GHS PHORI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,903,000**	**2,784,000**	**6,380,000**
A011	**TOTAL PAY**		**13**	**18**	**2,624,000**	**1,227,000**	**4,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**976,000**	**166,000**	**1,535,000**
A01101	Total Basic Pay Of Officer		4	4	976,000	166,000	1,535,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	361,000		368,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**14**	**1,648,000**	**1,061,000**	**2,749,000**
A01151	Total Basic Pay Other Staff		9	14	1,648,000	1,061,000	2,749,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	9	436,000		749,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	320,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	160,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**2,279,000**	**1,557,000**	**2,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,254,000**	**1,532,000**	**2,071,000**
A01202	House Rent Allowance				293,000	99,000	99,000
A01203	Conveyance Allowance				175,000	136,000	136,000
A01217	Medical Allowance				86,000	58,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				169,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0604	**GHS PHORI KHAIRPUR**					
A0124S	Differential Allowance			368,000	277,000	277,000
A0124X	Adhoc Relief Allowance 2023			493,000	352,000	352,000
A0125E	Adhoc Relief Allowance-2024			397,000	297,000	297,000
A0125P	Ad-hoc Relief Allowance 2025				142,000	156,000
A01270	Others			223,000		525,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
GHS PHORI KHAIRPUR				**4,903,000**	**2,784,000**	**6,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,250,000**	**28,209,000**	**31,044,000**
A011	**TOTAL PAY**		**29**	**29**	**11,435,000**	**13,287,000**	**13,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,222,000**	**6,060,000**	**5,756,000**
A01101	Total Basic Pay Of Officer		11	11	5,096,000	6,042,000	5,738,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,232,000		2,277,000
A119	ASSISTANT	(BPS-17)	1	1	310,000		316,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	2,554,000		2,605,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				126,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,213,000**	**7,227,000**	**7,400,000**
A01151	Total Basic Pay Other Staff		18	18	6,213,000	7,227,000	7,400,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	466,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,452,000		4,888,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A012	**TOTAL ALLOWANCES**				**17,815,000**	**14,922,000**	**17,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,627,000**	**14,737,000**	**17,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**					
A01202	House Rent Allowance			996,000	717,000	717,000
A01203	Conveyance Allowance			1,110,000	958,000	958,000
A01207	Washing Allowance			63,000	11,000	11,000
A0120D	Integrated Allowance			136,000	23,000	23,000
A01217	Medical Allowance			491,000	392,000	392,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,405,000	1,181,000	1,181,000
A0124S	Differential Allowance			3,107,000	2,614,000	2,614,000
A0124X	Adhoc Relief Allowance 2023			4,796,000	4,079,000	4,079,000
A0125E	Adhoc Relief Allowance-2024			3,790,000	3,232,000	3,232,000
A0125P	Ad-hoc Relief Allowance 2025				1,530,000	1,683,000
A01270	Others			1,730,000		2,813,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**185,000**	**185,000**
A01289	Teaching Allowance			188,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**120,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**105,000**
A03901	Stationery			51,000	51,000	51,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0605 GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR			**29,395,000**	**28,354,000**	**31,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,226,000**	**6,996,000**	**13,327,000**
A011	**TOTAL PAY**		**23**	**19**	**8,350,000**	**3,304,000**	**7,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,086,000**	**1,171,000**	**2,790,000**
A01101	Total Basic Pay Of Officer		7	6	2,993,000	1,101,000	2,720,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	652,000		665,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	326,000		333,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		326,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A01102	Personal pay				93,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**5,264,000**	**2,133,000**	**5,155,000**
A01151	Total Basic Pay Other Staff		16	13	5,264,000	2,133,000	5,155,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	419,000		460,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		396,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		396,000		
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	785,000		862,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	239,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**4,876,000**	**3,692,000**	**5,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,821,000**	**3,648,000**	**5,338,000**
A01202	House Rent Allowance				230,000	197,000	197,000
A01203	Conveyance Allowance				290,000	268,000	268,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	4,000	4,000
A01217	Medical Allowance				152,000	133,000	133,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				341,000	268,000	268,000
A0124S	Differential Allowance				763,000	606,000	606,000
A0124X	Adhoc Relief Allowance 2023				1,193,000	966,000	966,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				1,016,000	827,000	827,000
A0125P	Ad-hoc Relief Allowance 2025					378,000	416,000
A01270	Others				809,000		1,652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**55,000**	**44,000**	**44,000**
A01289	Teaching Allowance				55,000	44,000	44,000
GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR					**13,226,000**	**6,996,000**	**13,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,725,000**	**7,370,000**	**14,134,000**
A011	**TOTAL PAY**		**21**	**19**	**7,780,000**	**3,327,000**	**8,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,495,000**	**578,000**	**3,191,000**
A01101	Total Basic Pay Of Officer		7	6	3,495,000	578,000	3,191,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	583,000		595,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	583,000		595,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	294,000		300,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		368,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	730,000		745,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**4,285,000**	**2,749,000**	**5,309,000**
A01151	Total Basic Pay Other Staff		14	13	4,285,000	2,749,000	5,309,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	380,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	757,000		831,000
D154	DRAWING TEACHER	(BPS-14)	1		357,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	715,000		785,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	449,000		493,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**				**2,945,000**	**4,043,000**	**5,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,895,000**	**3,982,000**	**5,573,000**
A01202	House Rent Allowance				159,000	277,000	277,000
A01203	Conveyance Allowance				209,000	350,000	350,000
A0120D	Integrated Allowance				18,000	3,000	3,000
A01217	Medical Allowance				100,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022				136,000	259,000	259,000
A0124S	Differential Allowance				583,000	742,000	742,000
A0124X	Adhoc Relief Allowance 2023				515,000	934,000	934,000
A0125E	Adhoc Relief Allowance-2024				418,000	740,000	740,000
A0125P	Ad-hoc Relief Allowance 2025					352,000	387,000
A01270	Others				757,000		1,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**61,000**	**61,000**
A01289	Teaching Allowance				50,000	61,000	61,000
	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				**10,725,000**	**7,370,000**	**14,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,439,000**	**25,554,000**	**50,370,000**
A011	**TOTAL PAY**	**63**	**62**	**29,005,000**	**11,759,000**	**30,653,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**9,514,000**	**1,755,000**	**9,705,000**
A01101	Total Basic Pay Of Officer	19	19	9,514,000	1,755,000	9,705,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	4,587,000		4,679,000
V012	VICE PRINCIPAL (BPS-18)	1	1	656,000		669,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN (BPS-17)	1	1	521,000		531,000
A119	ASSISTANT (BPS-16)	2	2	527,000		538,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	2,286,000		2,332,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**43**	**19,491,000**	**10,004,000**	**20,948,000**
A01151	Total Basic Pay Other Staff	44	43	19,438,000	9,938,000	20,882,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	826,000		907,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		485,000		
D154	DRAWING TEACHER (BPS-14)	1	1	392,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	10,622,000		11,663,000
M156	MUSIC TEACHER (BPS-14)	1	1	392,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,874,000		2,058,000
S053	SENIOR CLERK (BPS-14)	1	1	392,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	567,000		623,000
D161	DRIVER (BPS-04)	1	1	263,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**						
A313	ATTENDANT	(BPS-03)	1	1	472,000		518,000
S037	SECURITY GUARD	(BPS-02)	2	2	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
M022	MALHI	(BPS-01)	2	2	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	4	4	948,000		1,041,000
A01152	Personal pay				53,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**14,434,000**	**13,795,000**	**19,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,217,000**	**13,562,000**	**19,484,000**
A01202	House Rent Allowance				822,000	886,000	886,000
A01203	Conveyance Allowance				1,022,000	1,366,000	1,366,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				487,000	526,000	526,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				951,000	956,000	956,000
A0124S	Differential Allowance				2,093,000	2,384,000	2,384,000
A0124X	Adhoc Relief Allowance 2023				3,230,000	3,327,000	3,327,000
A0125E	Adhoc Relief Allowance-2024				2,684,000	2,793,000	2,793,000
A0125P	Ad-hoc Relief Allowance 2025					1,309,000	1,440,000
A01270	Others				2,910,000		5,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**233,000**	**233,000**
A01289	Teaching Allowance				217,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**				**1,645,000**	**1,202,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**					
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**535,000**	**535,000**	**535,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				**45,084,000**	**26,756,000**	**52,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,962,000**	**9,932,000**	**14,975,000**
A011	**TOTAL PAY**		**17**	**15**	**7,547,000**	**4,642,000**	**8,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,137,000**	**1,566,000**	**2,981,000**
A01101	Total Basic Pay Of Officer		4	4	2,126,000	1,564,000	2,979,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,150,000		1,173,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**5,410,000**	**3,076,000**	**5,144,000**
A01151	Total Basic Pay Other Staff		13	11	5,410,000	3,061,000	5,129,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	576,000		632,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		464,000		
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,855,000		2,037,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	576,000		632,000
S053	SENIOR CLERK	(BPS-14)					
L119	LABORATORY INCHARGE	(BPS-07)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	572,000		628,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay					15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)**					
A012	**TOTAL ALLOWANCES**			**4,415,000**	**5,290,000**	**6,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,363,000**	**5,235,000**	**6,795,000**
A01202	House Rent Allowance			188,000	246,000	246,000
A01203	Conveyance Allowance			278,000	351,000	351,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			113,000	150,000	150,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			315,000	384,000	384,000
A0124S	Differential Allowance			687,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023			1,128,000	1,512,000	1,512,000
A0125E	Adhoc Relief Allowance-2024			914,000	1,127,000	1,127,000
A0125P	Ad-hoc Relief Allowance 2025				527,000	580,000
A01270	Others			730,000		1,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**55,000**	**55,000**
A01289	Teaching Allowance			52,000	55,000	55,000
SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)				**11,962,000**	**9,932,000**	**14,975,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,146,000**	**22,535,000**	**30,758,000**
A011	**TOTAL PAY**		**23**	**26**	**11,732,000**	**10,464,000**	**16,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**4**	**1,378,000**	**919,000**	**3,832,000**
A01101	Total Basic Pay Of Officer		2	4	1,378,000	919,000	3,832,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		2,836,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**10,354,000**	**9,545,000**	**12,383,000**
A01151	Total Basic Pay Other Staff		21	22	10,354,000	9,506,000	12,344,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	420,000		461,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	1,309,000		1,977,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,022,000		4,416,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		400,000
A01152	Personal pay					39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**					
A012	**TOTAL ALLOWANCES**			**12,414,000**	**12,071,000**	**14,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,245,000**	**11,903,000**	**14,375,000**
A01202	House Rent Allowance			543,000	525,000	525,000
A01203	Conveyance Allowance			851,000	824,000	824,000
A01207	Washing Allowance			21,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			313,000	305,000	305,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			994,000	943,000	943,000
A0124S	Differential Allowance			2,062,000	2,047,000	2,047,000
A0124X	Adhoc Relief Allowance 2023			3,414,000	3,368,000	3,368,000
A0125E	Adhoc Relief Allowance-2024			2,585,000	2,635,000	2,635,000
A0125P	Ad-hoc Relief Allowance 2025				1,251,000	1,376,000
A01270	Others			1,453,000		2,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**168,000**	**168,000**
A01289	Teaching Allowance			169,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**125,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0687 GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A13201 Furniture and Fixture			26,000	26,000	26,000
GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS			**24,297,000**	**22,686,000**	**30,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,071,000**	**24,293,000**	**29,776,000**
A011	**TOTAL PAY**		**26**	**25**	**13,599,000**	**11,353,000**	**13,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,900,000**	**1,256,000**	**1,939,000**
A01101	Total Basic Pay Of Officer		3	3	1,900,000	1,256,000	1,939,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	349,000		356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	575,000		587,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**11,699,000**	**10,097,000**	**12,060,000**
A01151	Total Basic Pay Other Staff		23	22	11,629,000	10,072,000	12,035,000
D154	DRAWING TEACHER	(BPS-14)	1		784,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,403,000		2,638,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	784,000		861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	784,000		861,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,864,000		3,145,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,287,000		1,413,000
N003	NAIB QASID	(BPS-01)	1	1	672,000		738,000
S261	SWEEPER	(BPS-01)	1	1	659,000		724,000
A01152	Personal pay				70,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**					
A012	**TOTAL ALLOWANCES**			**13,472,000**	**12,940,000**	**15,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,303,000**	**12,771,000**	**15,608,000**
A01202	House Rent Allowance			572,000	572,000	572,000
A01203	Conveyance Allowance			861,000	852,000	852,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			354,000	476,000	476,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,062,000	984,000	984,000
A0124S	Differential Allowance			2,311,000	2,301,000	2,301,000
A0124X	Adhoc Relief Allowance 2023			3,764,000	3,485,000	3,485,000
A0125E	Adhoc Relief Allowance-2024			3,049,000	2,778,000	2,778,000
A0125P	Ad-hoc Relief Allowance 2025				1,314,000	1,445,000
A01270	Others			1,313,000		2,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01289	Teaching Allowance			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**125,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0688 GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A13201 Furniture and Fixture			26,000	26,000	26,000
GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS			**27,222,000**	**24,444,000**	**29,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,473,000**	**12,148,000**	**15,815,000**
A011	**TOTAL PAY**		**18**	**17**	**7,278,000**	**5,632,000**	**7,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**737,000**	**705,000**	**752,000**
A01101	Total Basic Pay Of Officer		1	1	737,000	705,000	752,000
H100	HEAD MASTER	(BPS-17)	1	1	737,000		752,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**6,541,000**	**4,927,000**	**7,027,000**
A01151	Total Basic Pay Other Staff		17	16	6,536,000	4,926,000	7,026,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	445,000		489,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
D154	DRAWING TEACHER	(BPS-14)	1		420,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,674,000		1,838,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,563,000		1,716,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	306,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**7,195,000**	**6,516,000**	**8,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,112,000**	**6,420,000**	**7,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**					
A01202	House Rent Allowance			388,000	340,000	340,000
A01203	Conveyance Allowance			494,000	504,000	504,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			215,000	219,000	219,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			556,000	478,000	478,000
A0124S	Differential Allowance			1,206,000	1,107,000	1,107,000
A0124X	Adhoc Relief Allowance 2023			1,930,000	1,728,000	1,728,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,552,000	1,380,000	1,380,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	725,000
A01270	Others			752,000		1,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**96,000**	**96,000**
A01289	Teaching Allowance			83,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0689 GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
GGHS GUJJO NIZAMANI KHAIRPUR MIRS			**14,631,000**	**12,306,000**	**15,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,213,000**	**32,018,000**	**35,840,000**
A011	**TOTAL PAY**		**27**	**27**	**13,831,000**	**14,919,000**	**15,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,427,000**	**225,000**	**2,267,000**
A01101	Total Basic Pay Of Officer		1	1	2,194,000	196,000	2,238,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,194,000		2,238,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				233,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,404,000**	**14,694,000**	**12,762,000**
A01151	Total Basic Pay Other Staff		26	26	11,325,000	14,614,000	12,682,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	445,000		489,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	856,000		940,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	6,533,000		7,173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	614,000		674,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A01152	Personal pay				79,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**					
A012	**TOTAL ALLOWANCES**			**16,382,000**	**17,099,000**	**20,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,169,000**	**16,899,000**	**20,611,000**
A01202	House Rent Allowance			629,000	781,000	781,000
A01203	Conveyance Allowance			998,000	1,150,000	1,150,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			414,000	472,000	472,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,313,000	1,381,000	1,381,000
A0124S	Differential Allowance			2,852,000	2,922,000	2,922,000
A0124X	Adhoc Relief Allowance 2023			4,598,000	4,712,000	4,712,000
A0125E	Adhoc Relief Allowance-2024			3,698,000	3,728,000	3,728,000
A0125P	Ad-hoc Relief Allowance 2025				1,747,000	1,922,000
A01270	Others			1,655,000		3,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**200,000**	**200,000**
A01289	Teaching Allowance			213,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**125,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0690 GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A13201 Furniture and Fixture			26,000	26,000	26,000
GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS			**30,364,000**	**32,169,000**	**35,991,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,307,000**	**14,113,000**	**18,439,000**
A011	**TOTAL PAY**		**17**	**16**	**8,983,000**	**6,528,000**	**8,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**163,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	163,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**8,007,000**	**6,365,000**	**7,989,000**
A01151	Total Basic Pay Other Staff		16	15	8,007,000	6,365,000	7,989,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	445,000		489,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
D154	DRAWING TEACHER	(BPS-14)	1		938,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,616,000		3,970,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	823,000		904,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	823,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**8,324,000**	**7,585,000**	**9,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,189,000**	**7,452,000**	**9,321,000**
A01202	House Rent Allowance				391,000	380,000	380,000
A01203	Conveyance Allowance				549,000	505,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**					
A01207	Washing Allowance			21,000	4,000	4,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			233,000	392,000	392,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			667,000	528,000	528,000
A0124S	Differential Allowance			1,473,000	1,465,000	1,465,000
A0124X	Adhoc Relief Allowance 2023			2,228,000	1,912,000	1,912,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,789,000	1,530,000	1,530,000
A0125P	Ad-hoc Relief Allowance 2025				734,000	807,000
A01270	Others			830,000		1,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**133,000**	**133,000**
A01289	Teaching Allowance			135,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**125,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0691 GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS			17,458,000	14,264,000	18,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0692	**GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,650,000**	**14,103,000**	**24,383,000**
A011	**TOTAL PAY**		**17**	**17**	**12,765,000**	**6,614,000**	**13,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,077,000**	**3,331,000**	**2,119,000**
A01101	Total Basic Pay Of Officer		2	2	2,077,000	3,331,000	2,119,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,101,000		1,123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,688,000**	**3,283,000**	**11,861,000**
A01151	Total Basic Pay Other Staff		15	15	10,677,000	3,274,000	11,852,000
D154	DRAWING TEACHER	(BPS-14)	1	1	784,000		861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,670,000		5,128,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	784,000		861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	784,000		861,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	734,000		806,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	977,000		1,073,000
N003	NAIB QASID	(BPS-01)	1	1	672,000		738,000
S261	SWEEPER	(BPS-01)	1	1	659,000		724,000
A01152	Personal pay				11,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**8,885,000**	**7,489,000**	**10,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0692	**GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,754,000**	**7,374,000**	**10,288,000**
A01202	House Rent Allowance			527,000	486,000	486,000
A01203	Conveyance Allowance			590,000	531,000	531,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			282,000	313,000	313,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			668,000	576,000	576,000
A0124S	Differential Allowance			1,477,000	1,256,000	1,256,000
A0124X	Adhoc Relief Allowance 2023			2,210,000	1,918,000	1,918,000
A0125E	Adhoc Relief Allowance-2024			1,803,000	1,564,000	1,564,000
A0125P	Ad-hoc Relief Allowance 2025				727,000	800,000
A01270	Others			1,191,000		2,841,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**115,000**	**115,000**
A01289	Teaching Allowance			131,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**125,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			53,000	53,000	53,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0692 GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS			21,801,000	14,254,000	24,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,894,000**	**1,711,000**	**5,857,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**832,000**	**4,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**976,000**	**163,000**	**1,907,000**
A01101	Total Basic Pay Of Officer		1	2	976,000	163,000	1,907,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**2,675,000**	**669,000**	**2,333,000**
A01151	Total Basic Pay Other Staff		7	6	2,675,000	669,000	2,333,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			150,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		893,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**1,243,000**	**879,000**	**1,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,235,000**	**867,000**	**1,605,000**
A01202	House Rent Allowance				84,000	55,000	55,000
A01203	Conveyance Allowance				109,000	71,000	71,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				52,000	34,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees				99,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				83,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**					
A0124S	Differential Allowance			190,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023			197,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024			164,000	169,000	169,000
A0125P	Ad-hoc Relief Allowance 2025				81,000	89,000
A01270	Others			253,000		730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**12,000**	**12,000**
A01289	Teaching Allowance			8,000	12,000	12,000
	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS			**4,894,000**	**1,711,000**	**5,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0694	**GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,634,000**	**1,863,000**	**5,977,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**985,000**	**4,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**976,000**	**163,000**	**1,907,000**
A01101	Total Basic Pay Of Officer		1	2	976,000	163,000	1,907,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**2,675,000**	**822,000**	**2,453,000**
A01151	Total Basic Pay Other Staff		7	6	2,675,000	822,000	2,453,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		893,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**983,000**	**878,000**	**1,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**970,000**	**853,000**	**1,592,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	58,000	58,000
A0124S	Differential Allowance				130,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				197,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				169,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0694	**GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS**					
A0125P	Ad-hoc Relief Allowance 2025				85,000	94,000
A01270	Others			253,000		730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	25,000	25,000
GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				**4,634,000**	**1,863,000**	**5,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0695	**GGHS DARAZA SHAREEF KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,647,000**	**9,395,000**	**10,286,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**4,427,000**	**4,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**2,700,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	2,700,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**1,727,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	1,727,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**4,996,000**	**4,968,000**	**6,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,932,000**	**4,899,000**	**6,057,000**
A01202	House Rent Allowance				203,000	225,000	225,000
A01203	Conveyance Allowance				289,000	313,000	313,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				111,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				407,000	400,000	400,000
A0124S	Differential Allowance				873,000	860,000	860,000
A0124X	Adhoc Relief Allowance 2023				1,395,000	1,371,000	1,371,000
A0125E	Adhoc Relief Allowance-2024				1,130,000	1,088,000	1,088,000
A0125P	Ad-hoc Relief Allowance 2025					509,000	560,000
A01270	Others				513,000		1,107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0695 GGHS DARAZA SHAREEF KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**64,000**	**69,000**	**69,000**
A01289 Teaching Allowance			64,000	69,000	69,000
GGHS DARAZA SHAREEF KHAIRPUR MIRS			**8,647,000**	**9,395,000**	**10,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,463,000**	**8,746,000**	**10,104,000**
A011	**TOTAL PAY**		**8**	**8**	**3,924,000**	**4,229,000**	**4,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,249,000**	**2,812,000**	**1,312,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	2,496,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**1,417,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	1,417,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**4,539,000**	**4,517,000**	**5,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,476,000**	**4,455,000**	**5,566,000**
A01202	House Rent Allowance				148,000	144,000	144,000
A01203	Conveyance Allowance				279,000	257,000	257,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				111,000	109,000	109,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				377,000	377,000	377,000
A0124S	Differential Allowance				806,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023				1,259,000	1,289,000	1,289,000
A0125E	Adhoc Relief Allowance-2024				1,015,000	1,003,000	1,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**					
A0125P	Ad-hoc Relief Allowance 2025				472,000	519,000
A01270	Others			474,000		1,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
GBHS VISRIO WAHAN KHAIRPUR MIRS				**8,463,000**	**8,746,000**	**10,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0697	**GGHS SULTAN UL MADRIS KHAIRPUR MIRS (Semis Code - 415030163)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,357,000**	**17,496,000**	**14,964,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**8,608,000**	**4,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**5,892,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	5,892,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**2,716,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	2,716,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**8,706,000**	**8,888,000**	**10,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,618,000**	**8,792,000**	**10,708,000**
A01202	House Rent Allowance				498,000	532,000	532,000
A01203	Conveyance Allowance				384,000	404,000	404,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				187,000	197,000	197,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				731,000	750,000	750,000
A0124S	Differential Allowance				1,555,000	1,599,000	1,599,000
A0124X	Adhoc Relief Allowance 2023				2,364,000	2,430,000	2,430,000
A0125E	Adhoc Relief Allowance-2024				1,911,000	1,969,000	1,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0697	**GGHS SULTAN UL MADRIS KHAIRPUR MIRS (Semis Code - 415030163)**					
A0125P	Ad-hoc Relief Allowance 2025				907,000	998,000
A01270	Others			981,000		1,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**96,000**	**96,000**
A01289	Teaching Allowance			88,000	96,000	96,000
GGHS SULTAN UL MADRIS KHAIRPUR MIRS (Semis Code - 415030163)				**12,357,000**	**17,496,000**	**14,964,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0698	**GGHS DARBAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,330,000**	**5,034,000**	**7,730,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**2,392,000**	**4,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**1,728,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	1,728,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**664,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	664,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**2,679,000**	**2,642,000**	**3,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,645,000**	**2,601,000**	**3,529,000**
A01202	House Rent Allowance				154,000	144,000	144,000
A01203	Conveyance Allowance				203,000	195,000	195,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				87,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				208,000	205,000	205,000
A0124S	Differential Allowance				456,000	451,000	451,000
A0124X	Adhoc Relief Allowance 2023				662,000	692,000	692,000
A0125E	Adhoc Relief Allowance-2024				541,000	567,000	567,000
A0125P	Ad-hoc Relief Allowance 2025					266,000	293,000
A01270	Others				330,000		901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0698 GGHS DARBAR KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**34,000**	**41,000**	**41,000**
A01289 Teaching Allowance			34,000	41,000	41,000
GGHS DARBAR KHAIRPUR MIRS			**6,330,000**	**5,034,000**	**7,730,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0699	**GBHS PHULPOTO KATOHAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,733,000	3,621,000	7,154,000
A011	**TOTAL PAY**		8	8	3,651,000	1,656,000	4,360,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	976,000	1,302,000	1,907,000
A01101	Total Basic Pay Of Officer		1	2	976,000	1,302,000	1,907,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	6	2,675,000	354,000	2,453,000
A01151	Total Basic Pay Other Staff		7	6	2,675,000	354,000	2,453,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		893,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				2,082,000	1,965,000	2,794,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,037,000	1,940,000	2,769,000
A01202	House Rent Allowance				129,000	133,000	133,000
A01203	Conveyance Allowance				184,000	189,000	189,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				70,000	67,000	67,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				144,000	141,000	141,000
A0124S	Differential Allowance				323,000	364,000	364,000
A0124X	Adhoc Relief Allowance 2023				510,000	476,000	476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0699	**GBHS PHULPOTO KATOHAR KHAIRPUR MIRS**					
A0125E	Adhoc Relief Allowance-2024			418,000	387,000	387,000
A0125P	Ad-hoc Relief Allowance 2025				182,000	200,000
A01270	Others			253,000		811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**25,000**	**25,000**
A01289	Teaching Allowance			45,000	25,000	25,000
GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				**5,733,000**	**3,621,000**	**7,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0700	**GBHS KALRI MOHALLA KHAIRPUR MIRS (Semis Code - 415040348)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,472,000**	**10,731,000**	**11,338,000**
A011	**TOTAL PAY**		**8**	**9**	**4,394,000**	**5,321,000**	**4,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,719,000**	**3,820,000**	**1,390,000**
A01101	Total Basic Pay Of Officer		1	2	976,000	3,696,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				743,000	124,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**1,501,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	1,501,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**8,078,000**	**5,410,000**	**6,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,997,000**	**5,348,000**	**6,722,000**
A01202	House Rent Allowance				345,000	291,000	291,000
A01203	Conveyance Allowance				339,000	257,000	257,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				198,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				668,000	457,000	457,000
A0124S	Differential Allowance				1,424,000	975,000	975,000
A0124X	Adhoc Relief Allowance 2023				2,157,000	1,477,000	1,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0700	**GBHS KALRI MOHALLA KHAIRPUR MIRS (Semis Code - 415040348)**					
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,733,000	1,198,000	1,198,000
A0125P	Ad-hoc Relief Allowance 2025				554,000	609,000
A01270	Others			1,127,000		1,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**62,000**	**62,000**
A01289	Teaching Allowance			81,000	62,000	62,000
GBHS KALRI MOHALLA KHAIRPUR MIRS (Semis Code - 415040348)				**12,472,000**	**10,731,000**	**11,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0701	**GGHS JISKANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,583,000**	**2,051,000**	**6,022,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**929,000**	**4,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**578,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	578,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**351,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	351,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**932,000**	**1,122,000**	**1,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**932,000**	**1,108,000**	**1,848,000**
A01202	House Rent Allowance				206,000	85,000	85,000
A01203	Conveyance Allowance				172,000	101,000	101,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				89,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				36,000	89,000	89,000
A0124S	Differential Allowance				80,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023					279,000	279,000
A0125E	Adhoc Relief Allowance-2024				92,000	217,000	217,000
A0125P	Ad-hoc Relief Allowance 2025					101,000	111,000
A01270	Others				253,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0701 GGHS JISKANI KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**14,000**	**14,000**
A01289 Teaching Allowance				14,000	14,000
GGHS JISKANI KHAIRPUR MIRS			**4,583,000**	**2,051,000**	**6,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0702	**GBHS JHANGO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,652,000**	**4,589,000**	**7,690,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**2,161,000**	**4,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**976,000**	**1,454,000**	**1,907,000**
A01101	Total Basic Pay Of Officer		1	2	976,000	1,454,000	1,907,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**2,675,000**	**707,000**	**2,487,000**
A01151	Total Basic Pay Other Staff		7	6	2,675,000	707,000	2,487,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			304,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		893,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**2,001,000**	**2,428,000**	**3,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,963,000**	**2,383,000**	**3,251,000**
A01202	House Rent Allowance				89,000	125,000	125,000
A01203	Conveyance Allowance				134,000	174,000	174,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				53,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	185,000	185,000
A0124S	Differential Allowance				308,000	400,000	400,000
A0124X	Adhoc Relief Allowance 2023				508,000	650,000	650,000
A0125E	Adhoc Relief Allowance-2024				418,000	529,000	529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0702	**GBHS JHANGO KHAIRPUR MIRS**					
A0125P	Ad-hoc Relief Allowance 2025				251,000	276,000
A01270	Others			308,000		843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**45,000**	**45,000**
A01289	Teaching Allowance			38,000	45,000	45,000
GBHS JHANGO KHAIRPUR MIRS				**5,652,000**	**4,589,000**	**7,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0703	**GGMS MULKO WAHAN KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,918,000**	**9,714,000**	**10,515,000**
A011	**TOTAL PAY**		**8**	**8**	**3,651,000**	**4,815,000**	**4,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**4,108,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	4,108,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**707,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	707,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**4,267,000**	**4,899,000**	**6,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,236,000**	**4,849,000**	**6,305,000**
A01202	House Rent Allowance				276,000	315,000	315,000
A01203	Conveyance Allowance				143,000	195,000	195,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				97,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				375,000	418,000	418,000
A0124S	Differential Allowance				795,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023				1,169,000	1,317,000	1,317,000
A0125E	Adhoc Relief Allowance-2024				961,000	1,089,000	1,089,000
A0125P	Ad-hoc Relief Allowance 2025					500,000	550,000
A01270	Others				416,000		1,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0703 GGMS MULKO WAHAN KHAIRPUR MIRS					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**31,000**	**50,000**	**50,000**
A01289 Teaching Allowance			31,000	50,000	50,000
GGMS MULKO WAHAN KHAIRPUR MIRS			**7,918,000**	**9,714,000**	**10,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS (Semis Code - 415060793)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,732,000**	**7,443,000**	**10,172,000**
A011	**TOTAL PAY**		**8**	**8**	**4,914,000**	**3,619,000**	**5,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,239,000**	**1,838,000**	**2,194,000**
A01101	Total Basic Pay Of Officer		1	1	2,076,000	1,762,000	2,118,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,076,000		2,118,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				163,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,675,000**	**1,781,000**	**3,164,000**
A01151	Total Basic Pay Other Staff		7	7	2,675,000	1,781,000	3,164,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	840,000		922,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		400,000
A012	**TOTAL ALLOWANCES**				**3,818,000**	**3,824,000**	**4,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,780,000**	**3,787,000**	**4,777,000**
A01202	House Rent Allowance				162,000	161,000	161,000
A01203	Conveyance Allowance				196,000	195,000	195,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				92,000	91,000	91,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	324,000	324,000
A0124S	Differential Allowance				696,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023				1,060,000	1,060,000	1,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS (Semis Code - 415060793)**					
A0125E	Adhoc Relief Allowance-2024			866,000	857,000	857,000
A0125P	Ad-hoc Relief Allowance 2025				401,000	441,000
A01270	Others			379,000		950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**361,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**311,000**	**311,000**	**311,000**
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
GGHS USMAN RIND KHAIRPUR MIRS (Semis Code - 415060793)				**9,093,000**	**7,804,000**	**10,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,375,000**	**4,764,000**	**37,285,000**
A011	**TOTAL PAY**	**63**	**61**	**28,588,000**	**3,001,000**	**29,787,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**9,514,000**	**1,586,000**	**9,705,000**
A01101	Total Basic Pay Of Officer	19	19	9,514,000	1,586,000	9,705,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	4,587,000		4,679,000
V012	VICE PRINCIPAL (BPS-18)	1	1	656,000		669,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN (BPS-17)	1	1	521,000		531,000
A119	ASSISTANT (BPS-16)	2	2	527,000		538,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	2,286,000		2,332,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**42**	**19,074,000**	**1,415,000**	**20,082,000**
A01151	Total Basic Pay Other Staff	44	42	19,074,000	1,415,000	20,082,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	826,000		907,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		485,000		
D154	DRAWING TEACHER (BPS-14)	1		392,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	10,622,000		11,663,000
M156	MUSIC TEACHER (BPS-14)	1	1	392,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	755,000		829,000
S053	SENIOR CLERK (BPS-14)	1	1	392,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	755,000		829,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	567,000		623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**						
D161	DRIVER	(BPS-04)	1	1	263,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	472,000		518,000
S037	SECURITY GUARD	(BPS-02)	2	2	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
M022	MALHI	(BPS-01)	2	2	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	4	4	948,000		1,041,000
A012	**TOTAL ALLOWANCES**				**4,787,000**	**1,763,000**	**7,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,731,000**	**1,713,000**	**7,448,000**
A01202	House Rent Allowance				214,000	165,000	165,000
A01203	Conveyance Allowance				196,000	142,000	142,000
A0120D	Integrated Allowance				61,000	10,000	10,000
A01217	Medical Allowance				95,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	114,000	114,000
A0124S	Differential Allowance				358,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				425,000	425,000	425,000
A0125E	Adhoc Relief Allowance-2024				350,000	357,000	357,000
A0125P	Ad-hoc Relief Allowance 2025					171,000	188,000
A01270	Others				2,875,000		5,718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**50,000**	**50,000**
A01289	Teaching Allowance				56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**				**1,645,000**	**1,202,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**492,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**535,000**	**535,000**	**535,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				**35,020,000**	**5,966,000**	**38,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,839,000**	**6,634,000**	**9,345,000**
A011	**TOTAL PAY**		**11**	**11**	**4,264,000**	**3,077,000**	**4,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,912,000**	**1,341,000**	**1,951,000**
A01101	Total Basic Pay Of Officer		4	4	1,912,000	1,341,000	1,951,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	326,000		333,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,352,000**	**1,736,000**	**2,950,000**
A01151	Total Basic Pay Other Staff		7	7	2,352,000	1,736,000	2,950,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	419,000		460,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	446,000		490,000
S053	SENIOR CLERK	(BPS-14)	1	1	396,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**5,575,000**	**3,557,000**	**4,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,537,000**	**3,547,000**	**4,434,000**
A01202	House Rent Allowance				343,000	181,000	181,000
A01203	Conveyance Allowance				348,000	244,000	244,000
A0120D	Integrated Allowance				7,000	1,000	1,000
A01217	Medical Allowance				160,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				458,000	286,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)**					
A0124S	Differential Allowance			963,000	618,000	618,000
A0124X	Adhoc Relief Allowance 2023			1,473,000	940,000	940,000
A01253	Science Teaching Allowance			3,000		
A0125E	Adhoc Relief Allowance-2024			1,204,000	744,000	744,000
A0125P	Ad-hoc Relief Allowance 2025				345,000	380,000
A01270	Others			528,000		852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**10,000**	**10,000**
A01289	Teaching Allowance			38,000	10,000	10,000
GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)				**9,839,000**	**6,634,000**	**9,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,788,000**	**5,985,000**	**36,725,000**
A011	**TOTAL PAY**	**63**	**61**	**28,588,000**	**4,765,000**	**29,787,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**9,514,000**	**1,586,000**	**9,705,000**
A01101	Total Basic Pay Of Officer	19	19	9,514,000	1,586,000	9,705,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	4,587,000		4,679,000
V012	VICE PRINCIPAL (BPS-18)	1	1	656,000		669,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN (BPS-17)	1	1	521,000		531,000
A119	ASSISTANT (BPS-16)	2	2	527,000		538,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	2,286,000		2,332,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**42**	**19,074,000**	**3,179,000**	**20,082,000**
A01151	Total Basic Pay Other Staff	44	42	19,074,000	3,179,000	20,082,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	826,000		907,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		485,000		
D154	DRAWING TEACHER (BPS-14)	1		392,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	10,622,000		11,663,000
M156	MUSIC TEACHER (BPS-14)	1	1	392,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	755,000		829,000
S053	SENIOR CLERK (BPS-14)	1	1	392,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	755,000		829,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	567,000		623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**						
D161	DRIVER	(BPS-04)	1	1	263,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	472,000		518,000
S037	SECURITY GUARD	(BPS-02)	2	2	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
M022	MALHI	(BPS-01)	2	2	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	4	4	948,000		1,041,000
A012	**TOTAL ALLOWANCES**				**10,200,000**	**1,220,000**	**6,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,200,000**	**1,220,000**	**6,938,000**
A01202	House Rent Allowance				2,472,000	412,000	412,000
A01203	Conveyance Allowance				3,032,000	505,000	505,000
A0120D	Integrated Allowance				61,000	10,000	10,000
A01217	Medical Allowance				1,760,000	293,000	293,000
A01270	Others				2,875,000		5,718,000
A03	**TOTAL OPERATING EXPENSES**				**1,645,000**	**1,202,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03205	Courier and Pilot Service				15,000	15,000	15,000
A033	**TOTAL UTILITIES**				**492,000**	**49,000**	**492,000**
A03301	Gas				32,000	32,000	32,000
A03302	Water				17,000	17,000	17,000
A03303	Electricity				443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**563,000**	**563,000**	**563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**535,000**	**535,000**	**535,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				**40,433,000**	**7,187,000**	**38,370,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,488,000**	**1,459,000**	**8,472,000**
A011	**TOTAL PAY**		**17**	**15**	**7,107,000**	**1,185,000**	**6,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**335,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	335,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**5,100,000**	**850,000**	**4,730,000**
A01151	Total Basic Pay Other Staff		13	11	5,100,000	850,000	4,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		547,000		
D154	DRAWING TEACHER	(BPS-14)	1		439,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,748,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	269,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	539,000		592,000
A012	**TOTAL ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A01202	House Rent Allowance				548,000	91,000	91,000
A01203	Conveyance Allowance				690,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**					
A0120D	Integrated Allowance			18,000	3,000	3,000
A01217	Medical Allowance			385,000	64,000	64,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01270	Others			734,000		1,421,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				**9,488,000**	**1,459,000**	**8,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,586,000**	**13,468,000**	**17,306,000**
A011	**TOTAL PAY**		**19**	**18**	**7,906,000**	**6,263,000**	**8,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,556,000**	**815,000**	**1,381,000**
A01101	Total Basic Pay Of Officer		2	2	1,314,000	775,000	1,341,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	338,000		345,000
A01102	Personal pay				242,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**6,350,000**	**5,448,000**	**7,117,000**
A01151	Total Basic Pay Other Staff		17	16	6,350,000	5,448,000	7,117,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	1,782,000		1,957,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		420,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,674,000		1,838,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
W016	WATER MAN	(BPS-01)	1	1	255,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)**					
A012	**TOTAL ALLOWANCES**			7,680,000	7,205,000	8,808,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,560,000	7,117,000	8,720,000
A01202	House Rent Allowance			412,000	384,000	384,000
A01203	Conveyance Allowance			612,000	567,000	567,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			216,000	201,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			198,000	184,000	184,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			561,000	524,000	524,000
A0124S	Differential Allowance			1,211,000	1,132,000	1,132,000
A0124X	Adhoc Relief Allowance 2023			1,962,000	1,855,000	1,855,000
A0125E	Adhoc Relief Allowance-2024			1,596,000	1,508,000	1,508,000
A0125P	Ad-hoc Relief Allowance 2025				695,000	765,000
A01270	Others			731,000		1,533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			120,000	88,000	88,000
A01289	Teaching Allowance			120,000	88,000	88,000
GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)				**15,586,000**	**13,468,000**	**17,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0357	**GHS SOBHIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,289,000**	**1,850,000**	**6,063,000**
A011	**TOTAL PAY**		**8**	**9**	**3,105,000**	**840,000**	**4,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,314,000**	**156,000**	**1,700,000**
A01101	Total Basic Pay Of Officer		2	2	1,314,000	156,000	1,700,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		338,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			704,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**7**	**1,791,000**	**684,000**	**2,722,000**
A01151	Total Basic Pay Other Staff		6	7	1,791,000	684,000	2,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	2	412,000		722,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**1,184,000**	**1,010,000**	**1,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,183,000**	**1,010,000**	**1,641,000**
A01202	House Rent Allowance				52,000	53,000	53,000
A01203	Conveyance Allowance				65,000	69,000	69,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				37,000	38,000	38,000
A01233	Unattractive Area Allowance				27,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0357	**GHS SOBHIYAR THARPARKAR**					
A0124S	Differential Allowance			158,000	168,000	168,000
A0124X	Adhoc Relief Allowance 2023			242,000	256,000	256,000
A0125E	Adhoc Relief Allowance-2024			212,000	225,000	225,000
A0125P	Ad-hoc Relief Allowance 2025				98,000	108,000
A01270	Others			314,000		621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**		
A01289	Teaching Allowance			1,000		
GHS SOBHIYAR THARPARKAR				**4,289,000**	**1,850,000**	**6,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0358	**GHS CHIRBRIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,305,000**	**5,852,000**	**9,010,000**
A011	**TOTAL PAY**		**12**	**11**	**4,600,000**	**2,805,000**	**5,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,331,000**	**222,000**	**1,269,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	219,000	1,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		339,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**3,269,000**	**2,583,000**	**3,748,000**
A01151	Total Basic Pay Other Staff		10	9	3,269,000	2,583,000	3,748,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	816,000		896,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,705,000**	**3,047,000**	**3,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,671,000**	**3,007,000**	**3,953,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0358	**GHS CHIRBRIYAR THARPARKAR**					
A01202	House Rent Allowance			182,000	156,000	156,000
A01203	Conveyance Allowance			258,000	218,000	218,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			116,000	101,000	101,000
A01233	Unattractive Area Allowance			87,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			295,000	220,000	220,000
A0124S	Differential Allowance			657,000	521,000	521,000
A0124X	Adhoc Relief Allowance 2023			937,000	793,000	793,000
A0125E	Adhoc Relief Allowance-2024			771,000	629,000	629,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	322,000
A01270	Others			355,000		917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**40,000**	**40,000**
A01289	Teaching Allowance			34,000	40,000	40,000
GHS CHIRBRIYAR THARPARKAR				**8,305,000**	**5,852,000**	**9,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0359	**GHS DABHRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,005,000**	**5,796,000**	**10,375,000**
A011	**TOTAL PAY**		**13**	**14**	**5,772,000**	**2,853,000**	**6,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,503,000**	**417,000**	**2,439,000**
A01101	Total Basic Pay Of Officer		3	3	2,369,000	395,000	2,417,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**3,269,000**	**2,436,000**	**3,836,000**
A01151	Total Basic Pay Other Staff		10	11	3,269,000	2,436,000	3,836,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	5	816,000		1,436,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**3,233,000**	**2,943,000**	**4,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,211,000**	**2,924,000**	**4,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0359	**GHS DABHRI THARPARKAR**					
A01202	House Rent Allowance			144,000	141,000	141,000
A01203	Conveyance Allowance			203,000	196,000	196,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			105,000	101,000	101,000
A01233	Unattractive Area Allowance			81,000	78,000	78,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			236,000	219,000	219,000
A0124S	Differential Allowance			524,000	512,000	512,000
A0124X	Adhoc Relief Allowance 2023			837,000	760,000	760,000
A0125E	Adhoc Relief Allowance-2024			690,000	619,000	619,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	315,000
A01270	Others			376,000		1,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	19,000	19,000
A01289	Teaching Allowance			22,000	19,000	19,000
GHS DABHRI THARPARKAR				**9,005,000**	**5,796,000**	**10,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0360	**GHS MODOOR THARPARKAR (Semis Code - 406020888)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,936,000**	**7,105,000**	**10,848,000**
A011	**TOTAL PAY**		**14**	**13**	**5,427,000**	**3,239,000**	**5,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,158,000**	**668,000**	**2,131,000**
A01101	Total Basic Pay Of Officer		4	4	2,056,000	635,000	2,098,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,080,000		1,102,000
A01102	Personal pay				102,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**3,269,000**	**2,571,000**	**3,748,000**
A01151	Total Basic Pay Other Staff		10	9	3,269,000	2,571,000	3,748,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	816,000		896,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,509,000**	**3,866,000**	**4,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,471,000**	**3,826,000**	**4,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0360	**GHS MODOOR THARPARKAR (Semis Code - 406020888)**					
A01202	House Rent Allowance			219,000	197,000	197,000
A01203	Conveyance Allowance			317,000	285,000	285,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			138,000	110,000	110,000
A01233	Unattractive Area Allowance			113,000	102,000	102,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			349,000	288,000	288,000
A0124S	Differential Allowance			756,000	623,000	623,000
A0124X	Adhoc Relief Allowance 2023			1,186,000	1,011,000	1,011,000
A0125E	Adhoc Relief Allowance-2024			969,000	825,000	825,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	418,000
A01270	Others			412,000		1,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**40,000**	**40,000**
A01289	Teaching Allowance			38,000	40,000	40,000
GHS MODOOR THARPARKAR (Semis Code - 406020888)				**9,936,000**	**7,105,000**	**10,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,989,000**	**9,017,000**	**11,987,000**
A011	**TOTAL PAY**		**14**	**13**	**5,457,000**	**4,216,000**	**6,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,315,000**	**469,000**	**1,342,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	469,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,142,000**	**3,747,000**	**4,707,000**
A01151	Total Basic Pay Other Staff		12	11	4,142,000	3,747,000	4,707,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,689,000		1,855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**5,532,000**	**4,801,000**	**5,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,469,000**	**4,747,000**	**5,884,000**
A01202	House Rent Allowance				317,000	251,000	251,000
A01203	Conveyance Allowance				376,000	294,000	294,000
A01207	Washing Allowance				4,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**					
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			183,000	143,000	143,000
A01233	Unattractive Area Allowance			147,000	117,000	117,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			426,000	370,000	370,000
A0124S	Differential Allowance			937,000	810,000	810,000
A0124X	Adhoc Relief Allowance 2023			1,405,000	1,278,000	1,278,000
A0125E	Adhoc Relief Allowance-2024			1,138,000	1,017,000	1,017,000
A0125P	Ad-hoc Relief Allowance 2025				461,000	507,000
A01270	Others			526,000		1,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**54,000**	**54,000**
A01289	Teaching Allowance			63,000	54,000	54,000
GHS HAYAT HALEPOTOTHARPARKAR				**10,989,000**	**9,017,000**	**11,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,066,000**	**4,468,000**	**7,846,000**
A011	**TOTAL PAY**		**12**	**10**	**4,857,000**	**2,243,000**	**4,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,588,000**	**265,000**	**1,388,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	219,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A01102	Personal pay				273,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**3,269,000**	**1,978,000**	**3,296,000**
A01151	Total Basic Pay Other Staff		10	8	3,269,000	1,978,000	3,296,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	816,000		896,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,209,000**	**2,225,000**	**3,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,184,000**	**2,200,000**	**3,137,000**
A01202	House Rent Allowance				113,000	131,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**					
A01203	Conveyance Allowance			170,000	193,000	193,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			70,000	82,000	82,000
A01233	Unattractive Area Allowance			56,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	151,000	151,000
A0124S	Differential Allowance			307,000	374,000	374,000
A0124X	Adhoc Relief Allowance 2023			505,000	561,000	561,000
A0125E	Adhoc Relief Allowance-2024			411,000	440,000	440,000
A0125P	Ad-hoc Relief Allowance 2025				203,000	223,000
A01270	Others			412,000		917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
GHS TAJ M. SHAHANI THARPARKAR				**7,066,000**	**4,468,000**	**7,846,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0363	**GHS KATHE JI VERI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,421,000**	**9,018,000**	**11,607,000**
A011	**TOTAL PAY**		**14**	**12**	**5,457,000**	**4,145,000**	**5,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,315,000**	**219,000**	**1,342,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	219,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**4,142,000**	**3,926,000**	**4,255,000**
A01151	Total Basic Pay Other Staff		12	10	4,142,000	3,926,000	4,255,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,689,000		1,855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,964,000**	**4,873,000**	**6,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,920,000**	**4,825,000**	**5,962,000**
A01202	House Rent Allowance				281,000	273,000	273,000
A01203	Conveyance Allowance				406,000	394,000	394,000
A01207	Washing Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0363	**GHS KATHE JI VERI THARPARKAR**					
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			201,000	185,000	185,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	58,000	58,000
A01233	Unattractive Area Allowance			156,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022			356,000	343,000	343,000
A0124S	Differential Allowance			799,000	807,000	807,000
A0124X	Adhoc Relief Allowance 2023			1,238,000	1,179,000	1,179,000
A0125E	Adhoc Relief Allowance-2024			972,000	979,000	979,000
A0125P	Ad-hoc Relief Allowance 2025				459,000	505,000
A01270	Others			424,000		1,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**48,000**	**48,000**
A01289	Teaching Allowance			44,000	48,000	48,000
GHS KATHE JI VERI THARPARKAR				**10,421,000**	**9,018,000**	**11,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0364	**GHS UDANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,188,000**	**11,741,000**	**14,232,000**
A011	**TOTAL PAY**		**15**	**14**	**5,893,000**	**5,374,000**	**6,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,315,000**	**1,620,000**	**1,342,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	1,620,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**4,578,000**	**3,754,000**	**5,204,000**
A01151	Total Basic Pay Other Staff		13	12	4,578,000	3,735,000	5,185,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,125,000		2,333,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**6,295,000**	**6,367,000**	**7,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,223,000**	**6,296,000**	**7,615,000**
A01202	House Rent Allowance				352,000	349,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0364	**GHS UDANI THARPARKAR**					
A01203	Conveyance Allowance			393,000	390,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			196,000	194,000	194,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			144,000	143,000	143,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			474,000	474,000	474,000
A0124S	Differential Allowance			1,050,000	1,050,000	1,050,000
A0124X	Adhoc Relief Allowance 2023			1,633,000	1,669,000	1,669,000
A0125E	Adhoc Relief Allowance-2024			1,371,000	1,343,000	1,343,000
A0125P	Ad-hoc Relief Allowance 2025				604,000	664,000
A01270	Others			550,000		1,259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**71,000**	**71,000**
A01289	Teaching Allowance			72,000	71,000	71,000
GHS UDANI THARPARKAR				**12,188,000**	**11,741,000**	**14,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0365	**GHS KUBRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,817,000**	**1,995,000**	**7,090,000**
A011	**TOTAL PAY**		**13**	**11**	**4,854,000**	**924,000**	**5,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,315,000**	**245,000**	**1,342,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	245,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**3,539,000**	**679,000**	**3,696,000**
A01151	Total Basic Pay Other Staff		11	9	3,539,000	679,000	3,696,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	816,000		896,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**1,963,000**	**1,071,000**	**2,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,963,000**	**1,071,000**	**2,052,000**
A01202	House Rent Allowance				265,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0365	**GHS KUBRI THARPARKAR**					
A01203	Conveyance Allowance			139,000	89,000	89,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			68,000	42,000	42,000
A01233	Unattractive Area Allowance			25,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022			139,000	80,000	80,000
A0124S	Differential Allowance			298,000	199,000	199,000
A0124X	Adhoc Relief Allowance 2023			387,000	247,000	247,000
A0125E	Adhoc Relief Allowance-2024			303,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025				99,000	109,000
A01270	Others			330,000		971,000
GHS KUBRI THARPARKAR				**6,817,000**	**1,995,000**	**7,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0366	**GHS SUNDAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,226,000**	**10,596,000**	**15,756,000**
A011	**TOTAL PAY**		**18**	**17**	**7,821,000**	**5,018,000**	**8,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,369,000**	**395,000**	**2,417,000**
A01101	Total Basic Pay Of Officer		3	3	2,369,000	395,000	2,417,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**5,452,000**	**4,623,000**	**6,145,000**
A01151	Total Basic Pay Other Staff		15	14	5,452,000	4,623,000	6,145,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,999,000		3,293,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**6,405,000**	**5,578,000**	**7,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,342,000**	**5,513,000**	**7,129,000**
A01202	House Rent Allowance				352,000	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0366	**GHS SUNDAR THARPARKAR**					
A01203	Conveyance Allowance			515,000	483,000	483,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			218,000	211,000	211,000
A01233	Unattractive Area Allowance			175,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022			458,000	397,000	397,000
A0124S	Differential Allowance			1,017,000	968,000	968,000
A0124X	Adhoc Relief Allowance 2023			1,628,000	1,320,000	1,320,000
A0125E	Adhoc Relief Allowance-2024			1,337,000	1,106,000	1,106,000
A0125P	Ad-hoc Relief Allowance 2025				522,000	574,000
A01270	Others			633,000		1,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**65,000**	**65,000**
A01289	Teaching Allowance			63,000	65,000	65,000
GHS SUNDAR THARPARKAR				**14,226,000**	**10,596,000**	**15,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0367	**GHS KASBO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,164,000**	**9,117,000**	**12,700,000**
A011	**TOTAL PAY**		**17**	**15**	**6,767,000**	**4,861,000**	**7,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,315,000**	**1,448,000**	**1,342,000**
A01101	Total Basic Pay Of Officer		2	2	1,315,000	1,448,000	1,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**5,452,000**	**3,413,000**	**5,693,000**
A01151	Total Basic Pay Other Staff		15	13	5,452,000	3,413,000	5,693,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,999,000		3,293,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,397,000**	**4,256,000**	**5,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,359,000**	**4,223,000**	**5,632,000**
A01202	House Rent Allowance				268,000	275,000	275,000
A01203	Conveyance Allowance				370,000	377,000	377,000
A0120D	Integrated Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0367	**GHS KASBO THARPARKAR**					
A01217	Medical Allowance			156,000	162,000	162,000
A01233	Unattractive Area Allowance			131,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			299,000	299,000	299,000
A0124S	Differential Allowance			676,000	739,000	739,000
A0124X	Adhoc Relief Allowance 2023			1,068,000	1,004,000	1,004,000
A0125E	Adhoc Relief Allowance-2024			886,000	837,000	837,000
A0125P	Ad-hoc Relief Allowance 2025				395,000	435,000
A01270	Others			503,000		1,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**33,000**	**33,000**
A01289	Teaching Allowance			38,000	33,000	33,000
GHS KASBO THARPARKAR				**11,164,000**	**9,117,000**	**12,700,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0368	**GHS HIRAR DEDA THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,517,000**	**2,992,000**	**9,636,000**
A011	**TOTAL PAY**		**13**	**14**	**5,638,000**	**1,359,000**	**6,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,369,000**	**530,000**	**2,417,000**
A01101	Total Basic Pay Of Officer		3	3	2,369,000	530,000	2,417,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000		346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**3,269,000**	**829,000**	**4,443,000**
A01151	Total Basic Pay Other Staff		10	11	3,269,000	829,000	4,443,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	816,000		1,591,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**2,879,000**	**1,633,000**	**2,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,848,000**	**1,614,000**	**2,757,000**
A01202	House Rent Allowance				145,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0368	**GHS HIRAR DEDA THARPARKAR**					
A01203	Conveyance Allowance			156,000	106,000	106,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01217	Medical Allowance			83,000	57,000	57,000
A01233	Unattractive Area Allowance			63,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			215,000	120,000	120,000
A0124S	Differential Allowance			472,000	269,000	269,000
A0124X	Adhoc Relief Allowance 2023			709,000	424,000	424,000
A0125E	Adhoc Relief Allowance-2024			587,000	353,000	353,000
A0125P	Ad-hoc Relief Allowance 2025				152,000	167,000
A01270	Others			407,000		1,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**19,000**	**19,000**
A01289	Teaching Allowance			31,000	19,000	19,000
GHS HIRAR DEDA THARPARKAR				**8,517,000**	**2,992,000**	**9,636,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,791,000**	**8,673,000**	**9,982,000**
A011	**TOTAL PAY**		**9**	**9**	**4,023,000**	**4,304,000**	**4,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,630,000**	**272,000**	**1,663,000**
A01101	Total Basic Pay Of Officer		3	3	1,630,000	272,000	1,663,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	654,000		667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,393,000**	**4,032,000**	**2,726,000**
A01151	Total Basic Pay Other Staff		6	6	2,393,000	4,032,000	2,726,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	926,000		1,017,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	280,000		400,000
A012	**TOTAL ALLOWANCES**				**4,768,000**	**4,369,000**	**5,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,723,000**	**4,330,000**	**5,554,000**
A01202	House Rent Allowance				259,000	239,000	239,000
A01203	Conveyance Allowance				258,000	224,000	224,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				131,000	121,000	121,000
A01233	Unattractive Area Allowance				93,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				372,000	347,000	347,000
A0124S	Differential Allowance				804,000	750,000	750,000
A0124X	Adhoc Relief Allowance 2023				1,242,000	1,175,000	1,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**					
A0125E	Adhoc Relief Allowance-2024			1,019,000	951,000	951,000
A0125P	Ad-hoc Relief Allowance 2025				434,000	477,000
A01270	Others			539,000		1,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**39,000**	**39,000**
A01289	Teaching Allowance			45,000	39,000	39,000
GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				**8,791,000**	**8,673,000**	**9,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR (Semis Code - 406011502)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,962,000**	**5,678,000**	**9,950,000**
A011	**TOTAL PAY**		**15**	**14**	**5,315,000**	**2,689,000**	**5,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,630,000**	**272,000**	**1,933,000**
A01101	Total Basic Pay Of Officer		3	3	1,630,000	272,000	1,933,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	654,000		667,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,685,000**	**2,417,000**	**3,936,000**
A01151	Total Basic Pay Other Staff		12	11	3,685,000	2,417,000	3,936,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	312,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,399,000		1,536,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	280,000		400,000
A012	**TOTAL ALLOWANCES**				**2,647,000**	**2,989,000**	**4,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,622,000**	**2,961,000**	**4,053,000**
A01202	House Rent Allowance				129,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR (Semis Code - 406011502)**					
A01203	Conveyance Allowance			191,000	226,000	226,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			83,000	104,000	104,000
A0122N	Special Conveyance Allowance to Disbaled Employees			19,000	72,000	72,000
A01233	Unattractive Area Allowance			66,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022			179,000	207,000	207,000
A0124S	Differential Allowance			400,000	465,000	465,000
A0124X	Adhoc Relief Allowance 2023			642,000	741,000	741,000
A0125E	Adhoc Relief Allowance-2024			521,000	618,000	618,000
A0125P	Ad-hoc Relief Allowance 2025				290,000	319,000
A01270	Others			386,000		1,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**28,000**	**28,000**
A01289	Teaching Allowance			25,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**1,365,000**	**1,365,000**	**1,365,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**1,145,000**	**1,145,000**	**1,145,000**
A03901	Stationery			289,000	289,000	289,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR (Semis Code - 406011502)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**263,000**	**263,000**	**263,000**
A13201	Furniture and Fixture			263,000	263,000	263,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000
SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR (Semis Code - 406011502)				**10,010,000**	**7,726,000**	**11,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,027,000**	**16,264,000**	**18,695,000**
A011	**TOTAL PAY**		**17**	**16**	**7,550,000**	**7,666,000**	**8,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,427,000**	**3,880,000**	**2,506,000**
A01101	Total Basic Pay Of Officer		3	3	1,855,000	3,267,000	1,893,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	541,000		552,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	338,000		345,000
A01102	Personal pay				572,000	613,000	613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**5,123,000**	**3,786,000**	**5,792,000**
A01151	Total Basic Pay Other Staff		14	13	5,096,000	3,777,000	5,783,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,543,000		1,694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	272,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,538,000		1,689,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
M022	MALHI	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				27,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**10,477,000**	**8,598,000**	**10,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,366,000**	**8,511,000**	**10,310,000**
A01202	House Rent Allowance			531,000	419,000	419,000
A01203	Conveyance Allowance			553,000	535,000	535,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			8,000	7,000	7,000
A01217	Medical Allowance			291,000	249,000	249,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			865,000	674,000	674,000
A0124S	Differential Allowance			1,889,000	1,502,000	1,502,000
A0124X	Adhoc Relief Allowance 2023			2,913,000	2,352,000	2,352,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,351,000	1,890,000	1,890,000
A0125P	Ad-hoc Relief Allowance 2025				866,000	953,000
A01270	Others			947,000		1,712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**87,000**	**87,000**
A01289	Teaching Allowance			111,000	87,000	87,000
GHS MOORATH NAUSHAHRO FEROZE				**18,027,000**	**16,264,000**	**18,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,836,000**	**9,508,000**	**21,974,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**4,834,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**4,001,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	4,001,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**5,251,000**	**4,674,000**	**7,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,201,000**	**4,602,000**	**7,367,000**
A01202	House Rent Allowance			262,000	260,000	260,000
A01203	Conveyance Allowance			375,000	372,000	372,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01216	Qualification Allowance			8,000	1,000	1,000
A01217	Medical Allowance			158,000	157,000	157,000
A01224	Entertainment Allowance			2,000		
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			335,000	335,000	335,000
A0124S	Differential Allowance			767,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023			1,217,000	1,217,000	1,217,000
A0125E	Adhoc Relief Allowance-2024			1,000,000	1,008,000	1,008,000
A0125P	Ad-hoc Relief Allowance 2025				484,000	532,000
A01270	Others			1,069,000		2,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**72,000**	**72,000**
A01289	Teaching Allowance			50,000	72,000	72,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE			**18,836,000**	**9,508,000**	**21,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,633,000**	**8,540,000**	**11,850,000**
A011	**TOTAL PAY**		**12**	**11**	**6,270,000**	**3,998,000**	**5,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,409,000**	**813,000**	**3,257,000**
A01101	Total Basic Pay Of Officer		5	5	3,008,000	625,000	3,069,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
A01102	Personal pay				401,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**2,861,000**	**3,185,000**	**2,727,000**
A01151	Total Basic Pay Other Staff		7	6	2,861,000	3,185,000	2,727,000
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,391,000		1,527,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**5,363,000**	**4,542,000**	**5,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,308,000**	**4,487,000**	**5,811,000**
A01202	House Rent Allowance				230,000	200,000	200,000
A01203	Conveyance Allowance				309,000	275,000	275,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				184,000	154,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**					
A0124R	Ad-Hoc Relief Allowance-2022			423,000	355,000	355,000
A0124S	Differential Allowance			1,014,000	782,000	782,000
A0124X	Adhoc Relief Allowance 2023			1,448,000	1,250,000	1,250,000
A0125E	Adhoc Relief Allowance-2024			1,170,000	1,000,000	1,000,000
A0125P	Ad-hoc Relief Allowance 2025				468,000	515,000
A01270	Others			524,000		1,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**55,000**	**55,000**
A01289	Teaching Allowance			55,000	55,000	55,000
GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				**11,633,000**	**8,540,000**	**11,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,830,000**	**15,854,000**	**19,361,000**
A011	**TOTAL PAY**		**21**	**19**	**8,799,000**	**7,534,000**	**9,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**4,502,000**	**4,541,000**	**4,657,000**
A01101	Total Basic Pay Of Officer		10	9	4,502,000	4,541,000	4,657,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	250,000		255,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	1	2,060,000		2,101,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		201,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**4,297,000**	**2,993,000**	**4,484,000**
A01151	Total Basic Pay Other Staff		11	10	4,258,000	2,952,000	4,443,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	878,000		964,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	416,000		457,000
D154	DRAWING TEACHER	(BPS-14)	1		416,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,659,000		1,822,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	302,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		400,000
A01152	Personal pay				39,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**9,031,000**	**8,320,000**	**10,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,947,000**	**8,246,000**	**10,146,000**
A01202	House Rent Allowance			485,000	373,000	373,000
A01203	Conveyance Allowance			551,000	474,000	474,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			326,000	208,000	208,000
A0124R	Ad-Hoc Relief Allowance-2022			715,000	681,000	681,000
A0124S	Differential Allowance			1,628,000	1,494,000	1,494,000
A0124X	Adhoc Relief Allowance 2023			2,441,000	2,320,000	2,320,000
A0125E	Adhoc Relief Allowance-2024			1,939,000	1,833,000	1,833,000
A0125P	Ad-hoc Relief Allowance 2025				853,000	938,000
A01270	Others			852,000		1,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**74,000**	**74,000**
A01289	Teaching Allowance			84,000	74,000	74,000
	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT			**17,830,000**	**15,854,000**	**19,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0434	**GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I (Semis Code - 417020409)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				591,000	
A011	**TOTAL PAY**				272,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				272,000	
A01151	Total Basic Pay Other Staff				272,000	
A012	**TOTAL ALLOWANCES**				319,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				319,000	
A01202	House Rent Allowance				21,000	
A01203	Conveyance Allowance				28,000	
A01217	Medical Allowance				13,000	
A0124R	Ad-Hoc Relief Allowance-2022				22,000	
A0124S	Differential Allowance				51,000	
A0124X	Adhoc Relief Allowance 2023				82,000	
A0125E	Adhoc Relief Allowance-2024				69,000	
A0125P	Ad-hoc Relief Allowance 2025				33,000	
	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I (Semis Code - 417020409)				**591,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,839,000**	**20,707,000**	**36,527,000**
A011	**TOTAL PAY**		**37**	**42**	**14,432,000**	**9,778,000**	**18,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,295,000**	**2,960,000**	**3,908,000**
A01101	Total Basic Pay Of Officer		6	7	3,295,000	2,960,000	3,908,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	326,000		333,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**35**	**11,137,000**	**6,818,000**	**14,200,000**
A01151	Total Basic Pay Other Staff		31	35	11,099,000	6,808,000	14,190,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,360,000		1,493,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	13	4,975,000		5,733,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,058,000		2,260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
A331	AYA	(BPS-02)		1			270,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	335,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**						
S008	SANITARY WORKER	(BPS-01)	2	2	259,000		800,000
A01152	Personal pay				38,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**9,407,000**	**10,929,000**	**18,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,184,000**	**10,706,000**	**18,196,000**
A01202	House Rent Allowance				546,000	676,000	1,958,000
A01203	Conveyance Allowance				693,000	852,000	1,177,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				352,000	390,000	694,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				597,000	735,000	1,065,000
A0124S	Differential Allowance				1,366,000	1,663,000	2,597,000
A0124X	Adhoc Relief Allowance 2023				2,312,000	2,760,000	3,170,000
A0125E	Adhoc Relief Allowance-2024				1,966,000	2,454,000	3,364,000
A0125P	Ad-hoc Relief Allowance 2025					1,158,000	1,274,000
A01270	Others				1,339,000		2,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**223,000**	**223,000**
A01289	Teaching Allowance				223,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**				**347,000**	**258,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**157,000**	**68,000**	**157,000**
A03301	Gas				24,000	24,000	24,000
A03302	Water				44,000	44,000	44,000
A03303	Electricity				89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**					
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			30,000	30,000	30,000
A03970	Others			128,000	128,000	128,000
GOVT. BENAZIR DISTRICT SCHOOL DAUR				**24,186,000**	**20,965,000**	**36,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,116,000**	**16,074,000**	**37,417,000**
A011	**TOTAL PAY**		**35**	**37**	**14,606,000**	**7,400,000**	**19,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,295,000**	**2,323,000**	**5,554,000**
A01101	Total Basic Pay Of Officer		6	6	3,295,000	2,323,000	5,554,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	326,000		333,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	978,000		998,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**31**	**11,311,000**	**5,077,000**	**14,049,000**
A01151	Total Basic Pay Other Staff		29	31	11,243,000	4,990,000	13,962,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,360,000		1,493,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,172,000		2,385,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,058,000		2,260,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,457,000		2,698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	324,000		400,000
A331	AYA	(BPS-02)		1			270,000
C089	CHOWKIDAR	(BPS-01)	1	1	287,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**						
N003	NAIB QASID	(BPS-01)	2	2	259,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	335,000		800,000
A01152	Personal pay				68,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**9,510,000**	**8,674,000**	**17,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,357,000**	**8,514,000**	**17,654,000**
A01202	House Rent Allowance				506,000	473,000	1,755,000
A01203	Conveyance Allowance				669,000	645,000	760,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				323,000	299,000	1,413,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	621,000	951,000
A0124S	Differential Allowance				1,489,000	1,403,000	2,067,000
A0124X	Adhoc Relief Allowance 2023				2,351,000	2,234,000	3,454,000
A0125E	Adhoc Relief Allowance-2024				1,997,000	1,908,000	3,358,000
A0125P	Ad-hoc Relief Allowance 2025					882,000	970,000
A01270	Others				1,347,000	31,000	2,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**160,000**	**160,000**
A01289	Teaching Allowance				153,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**				**347,000**	**258,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**157,000**	**68,000**	**157,000**
A03301	Gas				24,000	24,000	24,000
A03302	Water				44,000	44,000	44,000
A03303	Electricity				89,000		89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**					
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			30,000	30,000	30,000
A03970	Others			128,000	128,000	128,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				**24,463,000**	**16,332,000**	**37,764,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,995,000**	**16,273,000**	**32,592,000**
A011	**TOTAL PAY**		**36**	**39**	**13,288,000**	**7,538,000**	**18,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,241,000**	**1,937,000**	**2,520,000**
A01101	Total Basic Pay Of Officer		5	6	2,241,000	1,937,000	2,520,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	326,000		333,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			65,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	978,000		998,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**11,047,000**	**5,601,000**	**15,992,000**
A01151	Total Basic Pay Other Staff		31	33	11,035,000	5,599,000	15,990,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,360,000		1,493,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,172,000		2,385,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			1,890,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,058,000		2,260,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,457,000		2,698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	324,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)**						
A331	AYA	(BPS-02)		1			700,000
C089	CHOWKIDAR	(BPS-01)	1	1	287,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	259,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	335,000		800,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,707,000**	**8,735,000**	**14,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,555,000**	**8,586,000**	**13,931,000**
A01202	House Rent Allowance				994,000	514,000	1,256,000
A01203	Conveyance Allowance				903,000	681,000	1,546,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				421,000	319,000	623,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				859,000	634,000	736,000
A0124S	Differential Allowance				1,894,000	1,421,000	1,597,000
A0124X	Adhoc Relief Allowance 2023				2,861,000	2,226,000	2,391,000
A0125E	Adhoc Relief Allowance-2024				2,342,000	1,890,000	2,138,000
A0125P	Ad-hoc Relief Allowance 2025					895,000	985,000
A01270	Others				1,275,000		2,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**149,000**	**149,000**
A01289	Teaching Allowance				152,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**				**347,000**	**258,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A03205	Courier and Pilot Service				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)**					
A033	**TOTAL UTILITIES**			**157,000**	**68,000**	**157,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			44,000	44,000	44,000
A03303	Electricity			89,000		89,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			30,000	30,000	30,000
A03970	Others			128,000	128,000	128,000
GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)				**25,342,000**	**16,531,000**	**32,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,079,000**	**15,685,000**	**28,122,000**
A011	**TOTAL PAY**		**36**	**37**	**13,907,000**	**7,229,000**	**16,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**1,824,000**	**1,225,000**	**2,452,000**
A01101	Total Basic Pay Of Officer		5	6	1,824,000	1,225,000	2,452,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	520,000		530,000
L058	LIBRARIAN	(BPS-17)	1	1	326,000		333,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			591,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**12,083,000**	**6,004,000**	**14,344,000**
A01151	Total Basic Pay Other Staff		31	31	12,083,000	6,004,000	14,344,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,360,000		1,493,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,012,000		3,307,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,058,000		2,260,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,457,000		2,698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	324,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	287,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	259,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	335,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A012	**TOTAL ALLOWANCES**			**9,172,000**	**8,456,000**	**11,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,008,000**	**8,295,000**	**11,165,000**
A01202	House Rent Allowance			542,000	520,000	520,000
A01203	Conveyance Allowance			732,000	703,000	703,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			330,000	319,000	319,000
A0124R	Ad-Hoc Relief Allowance-2022			602,000	587,000	587,000
A0124S	Differential Allowance			1,361,000	1,327,000	1,327,000
A0124X	Adhoc Relief Allowance 2023			2,178,000	2,120,000	2,120,000
A0125E	Adhoc Relief Allowance-2024			1,869,000	1,839,000	1,839,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	967,000
A01270	Others			1,390,000		2,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**161,000**	**161,000**
A01289	Teaching Allowance			164,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**2,789,000**	**2,700,000**	**2,789,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**322,000**	**233,000**	**322,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			209,000	209,000	209,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,200,000**	**1,200,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A039	**TOTAL GENERAL**			**1,235,000**	**1,235,000**	**1,235,000**
A03901	Stationery			261,000	261,000	261,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			338,000	338,000	338,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,040,000**	**1,040,000**	**1,040,000**
A130	**TOTAL TRANSPORT**			**305,000**	**305,000**	**305,000**
A13001	Transport			305,000	305,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				**26,908,000**	**19,425,000**	**31,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,693,000**	**4,472,000**	**19,740,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**2,004,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**611,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	611,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**1,393,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	1,393,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**3,108,000**	**2,468,000**	**5,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,058,000**	**2,406,000**	**5,143,000**
A01202	House Rent Allowance			146,000	169,000	169,000
A01203	Conveyance Allowance			191,000	218,000	218,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01217	Medical Allowance			90,000	105,000	105,000
A01224	Entertainment Allowance			2,000		
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			157,000	175,000	175,000
A0124S	Differential Allowance			359,000	401,000	401,000
A0124X	Adhoc Relief Allowance 2023			569,000	629,000	629,000
A0125E	Adhoc Relief Allowance-2024			468,000	505,000	505,000
A0125P	Ad-hoc Relief Allowance 2025				203,000	223,000
A01270	Others			1,069,000		2,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**62,000**	**62,000**
A01289	Teaching Allowance			50,000	62,000	62,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD			**16,693,000**	**4,472,000**	**19,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0079	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,488,000**	**1,459,000**	**8,954,000**
A011	**TOTAL PAY**		**17**	**16**	**7,107,000**	**1,185,000**	**7,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**335,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	335,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,100,000**	**850,000**	**5,212,000**
A01151	Total Basic Pay Other Staff		13	12	5,100,000	850,000	5,212,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		547,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,748,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	269,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	539,000		592,000
A012	**TOTAL ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A01202	House Rent Allowance				548,000	91,000	91,000
A01203	Conveyance Allowance				690,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0079 GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A0120D Integrated Allowance			18,000	3,000	3,000
A01217 Medical Allowance			385,000	64,000	64,000
A01224 Entertainment Allowance			6,000	1,000	1,000
A01270 Others			734,000		1,421,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL			**9,488,000**	**1,459,000**	**8,954,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,015,000**	**2,491,000**	**17,479,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**2,264,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**1,431,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	1,431,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A01202	House Rent Allowance			479,000	80,000	80,000
A01203	Conveyance Allowance			547,000	91,000	91,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01217	Medical Allowance			326,000	54,000	54,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01270	Others			1,069,000		2,717,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				**16,015,000**	**2,491,000**	**17,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,015,000**	**2,491,000**	**17,479,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**2,264,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**1,431,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	1,431,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A01202	House Rent Allowance			479,000	80,000	80,000
A01203	Conveyance Allowance			547,000	91,000	91,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**					
A01217	Medical Allowance			326,000	54,000	54,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01270	Others			1,069,000		2,717,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				**16,015,000**	**2,491,000**	**17,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,248,000**	**4,593,000**	**10,726,000**
A011	**TOTAL PAY**	**20**	**16**	**7,455,000**	**2,363,000**	**6,983,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**6**	**3,301,000**	**550,000**	**2,704,000**
A01101	Total Basic Pay Of Officer	8	6	3,301,000	550,000	2,704,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	520,000		530,000
A119	ASSISTANT (BPS-16)					
C258	COMPUTER TEACHER (BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		649,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	649,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**10**	**4,154,000**	**1,813,000**	**4,279,000**
A01151	Total Basic Pay Other Staff	12	10	4,154,000	1,768,000	4,234,000
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	833,000		915,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		396,000		
D154	DRAWING TEACHER (BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	785,000		862,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	287,000		400,000
A313	ATTENDANT (BPS-03)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**						
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A01152	Personal pay					45,000	45,000
A012	**TOTAL ALLOWANCES**				**1,793,000**	**2,230,000**	**3,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,780,000**	**2,216,000**	**3,729,000**
A01202	House Rent Allowance				88,000	167,000	167,000
A01203	Conveyance Allowance				80,000	158,000	158,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				14,000	2,000	2,000
A01217	Medical Allowance				41,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022				86,000	159,000	159,000
A0124S	Differential Allowance				196,000	359,000	359,000
A0124X	Adhoc Relief Allowance 2023				332,000	590,000	590,000
A0125E	Adhoc Relief Allowance-2024				273,000	477,000	477,000
A0125P	Ad-hoc Relief Allowance 2025					219,000	241,000
A01270	Others				667,000		1,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**14,000**	**14,000**
A01289	Teaching Allowance				13,000	14,000	14,000
	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR				**9,248,000**	**4,593,000**	**10,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,750,000**	**8,998,000**	**18,709,000**
A011	**TOTAL PAY**		**24**	**33**	**10,355,000**	**4,083,000**	**11,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**5,343,000**	**1,068,000**	**5,651,000**
A01101	Total Basic Pay Of Officer		10	11	5,263,000	1,055,000	5,638,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,339,000		1,366,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	4	1,035,000		1,326,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**22**	**5,012,000**	**3,015,000**	**6,041,000**
A01151	Total Basic Pay Other Staff		14	22	5,012,000	2,973,000	5,999,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		396,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	12	1,655,000		1,827,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			800,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
A01152	Personal pay					42,000	42,000
A012	**TOTAL ALLOWANCES**				**4,395,000**	**4,915,000**	**7,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,336,000**	**4,854,000**	**6,956,000**
A01202	House Rent Allowance				301,000	329,000	329,000
A01203	Conveyance Allowance				390,000	427,000	427,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				227,000	177,000	177,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				329,000	360,000	360,000
A0124S	Differential Allowance				634,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023				863,000	1,277,000	1,277,000
A0125E	Adhoc Relief Allowance-2024				629,000	1,003,000	1,003,000
A0125P	Ad-hoc Relief Allowance 2025					470,000	517,000
A01270	Others				954,000		2,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**59,000**	**61,000**	**61,000**
A01289	Teaching Allowance				59,000	61,000	61,000
	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)				**14,750,000**	**8,998,000**	**18,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR (Semis Code - 418010546)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,597,000**	**13,072,000**	**15,761,000**
A011	**TOTAL PAY**		**20**	**16**	**7,700,000**	**6,116,000**	**7,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,538,000**	**2,172,000**	**2,946,000**
A01101	Total Basic Pay Of Officer		8	6	3,538,000	2,172,000	2,946,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		649,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**4,162,000**	**3,944,000**	**4,249,000**
A01151	Total Basic Pay Other Staff		12	10	4,154,000	3,929,000	4,234,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		396,000		
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	785,000		862,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR (Semis Code - 418010546)**						
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**6,897,000**	**6,956,000**	**8,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,809,000**	**6,866,000**	**8,476,000**
A01202	House Rent Allowance				353,000	378,000	378,000
A01203	Conveyance Allowance				529,000	538,000	538,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	2,000	2,000
A01217	Medical Allowance				215,000	218,000	218,000
A0124R	Ad-Hoc Relief Allowance-2022				510,000	526,000	526,000
A0124S	Differential Allowance				1,109,000	1,144,000	1,144,000
A0124X	Adhoc Relief Allowance 2023				1,788,000	1,840,000	1,840,000
A0125E	Adhoc Relief Allowance-2024				1,462,000	1,511,000	1,511,000
A0125P	Ad-hoc Relief Allowance 2025					707,000	778,000
A01270	Others				827,000		1,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**90,000**	**90,000**
A01289	Teaching Allowance				88,000	90,000	90,000
	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR (Semis Code - 418010546)				**14,597,000**	**13,072,000**	**15,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR (Semis Code - 418050131)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,481,000**	**4,637,000**	**11,295,000**
A011	**TOTAL PAY**		**19**	**21**	**7,170,000**	**2,378,000**	**7,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,412,000**	**569,000**	**2,682,000**
A01101	Total Basic Pay Of Officer		8	6	3,253,000	542,000	2,655,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	652,000		665,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		649,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	649,000		662,000
A01102	Personal pay				159,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**15**	**3,758,000**	**1,809,000**	**4,929,000**
A01151	Total Basic Pay Other Staff		11	15	3,758,000	1,809,000	4,929,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	7	785,000		1,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR (Semis Code - 418050131)**						
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**5,311,000**	**2,259,000**	**3,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,275,000**	**2,231,000**	**3,656,000**
A01202	House Rent Allowance				347,000	188,000	188,000
A01203	Conveyance Allowance				311,000	207,000	207,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				146,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				409,000	178,000	178,000
A0124S	Differential Allowance				847,000	341,000	341,000
A0124X	Adhoc Relief Allowance 2023				1,318,000	562,000	562,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				1,075,000	449,000	449,000
A0125P	Ad-hoc Relief Allowance 2025					217,000	239,000
A01270	Others				810,000		1,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**28,000**	**28,000**
A01289	Teaching Allowance				36,000	28,000	28,000
GOVERNMENT HIGH SCHOOL ARAIN SUKKUR (Semis Code - 418050131)					**12,481,000**	**4,637,000**	**11,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR (Semis Code - 418040048)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,844,000**	**2,638,000**	**9,883,000**
A011	**TOTAL PAY**	**20**	**18**	**7,413,000**	**1,469,000**	**7,218,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**6**	**3,259,000**	**543,000**	**2,658,000**
A01101	Total Basic Pay Of Officer	8	6	3,259,000	543,000	2,658,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	652,000		665,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	520,000		530,000
A119	ASSISTANT (BPS-16)					
C258	COMPUTER TEACHER (BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		652,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	652,000		665,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**4,154,000**	**926,000**	**4,560,000**
A01151	Total Basic Pay Other Staff	12	12	4,154,000	926,000	4,560,000
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	833,000		915,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		396,000		
D154	DRAWING TEACHER (BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	4	785,000		1,188,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	287,000		400,000
A313	ATTENDANT (BPS-03)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR (Semis Code - 418040048)**						
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**1,431,000**	**1,169,000**	**2,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,425,000**	**1,148,000**	**2,644,000**
A01202	House Rent Allowance				62,000	88,000	88,000
A01203	Conveyance Allowance				71,000	106,000	106,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				34,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	121,000	121,000
A0124S	Differential Allowance				101,000	190,000	190,000
A0124X	Adhoc Relief Allowance 2023				173,000	251,000	251,000
A0125E	Adhoc Relief Allowance-2024				162,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025					129,000	142,000
A01270	Others				726,000		1,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**21,000**	**21,000**
A01289	Teaching Allowance				6,000	21,000	21,000
GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR (Semis Code - 418040048)					**8,844,000**	**2,638,000**	**9,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR (Semis Code - 418030006)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,230,000**	**16,166,000**	**19,691,000**
A011	**TOTAL PAY**		**23**	**21**	**9,332,000**	**7,440,000**	**9,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,918,000**	**1,777,000**	**3,139,000**
A01101	Total Basic Pay Of Officer		8	7	3,259,000	1,566,000	2,928,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	652,000		665,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	1	652,000		270,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	652,000		665,000
A01102	Personal pay				659,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**5,414,000**	**5,663,000**	**5,887,000**
A01151	Total Basic Pay Other Staff		15	14	5,414,000	5,663,000	5,887,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		457,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		396,000		
D154	DRAWING TEACHER	(BPS-14)	1		396,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	6	2,045,000		2,515,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR (Semis Code - 418030006)**						
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**8,898,000**	**8,726,000**	**10,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,821,000**	**8,618,000**	**10,557,000**
A01202	House Rent Allowance				584,000	623,000	623,000
A01203	Conveyance Allowance				549,000	583,000	583,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				259,000	258,000	258,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				688,000	647,000	647,000
A0124S	Differential Allowance				1,486,000	1,406,000	1,406,000
A0124X	Adhoc Relief Allowance 2023				2,373,000	2,262,000	2,262,000
A0125E	Adhoc Relief Allowance-2024				1,924,000	1,830,000	1,830,000
A0125P	Ad-hoc Relief Allowance 2025					864,000	950,000
A01270	Others				847,000		1,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**108,000**	**108,000**
A01289	Teaching Allowance				77,000	108,000	108,000
	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR (Semis Code - 418030006)				**18,230,000**	**16,166,000**	**19,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,704,000**	**32,013,000**	**55,034,000**
A011	**TOTAL PAY**	**64**	**65**	**29,075,000**	**14,742,000**	**31,844,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**21**	**9,899,000**	**4,290,000**	**10,793,000**
A01101	Total Basic Pay Of Officer	20	21	9,899,000	4,290,000	10,793,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	4,587,000		4,679,000
V012	VICE PRINCIPAL (BPS-18)	1	1	656,000		669,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN (BPS-17)	1	1	521,000		531,000
A119	ASSISTANT (BPS-16)	2	2	527,000		538,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	385,000		393,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	8	2,286,000		3,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**19,176,000**	**10,452,000**	**21,051,000**
A01151	Total Basic Pay Other Staff	44	44	19,074,000	10,416,000	21,015,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	826,000		907,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	485,000		533,000
D154	DRAWING TEACHER (BPS-14)	1	1	392,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	10,622,000		11,663,000
M156	MUSIC TEACHER (BPS-14)	1	1	392,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	755,000		829,000
S053	SENIOR CLERK (BPS-14)	1	1	392,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	755,000		829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	567,000		623,000
D161	DRIVER	(BPS-04)	1	1	263,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	472,000		518,000
S037	SECURITY GUARD	(BPS-02)	2	2	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
M022	MALHI	(BPS-01)	2	2	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	4	4	948,000		1,041,000
A01152	Personal pay				102,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**19,629,000**	**17,271,000**	**23,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,429,000**	**17,061,000**	**22,980,000**
A01202	House Rent Allowance				1,569,000	1,450,000	1,450,000
A01203	Conveyance Allowance				1,288,000	1,167,000	1,167,000
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				641,000	554,000	554,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	143,000	143,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,386,000	1,255,000	1,255,000
A0124S	Differential Allowance				3,040,000	2,794,000	2,794,000
A0124X	Adhoc Relief Allowance 2023				4,775,000	4,372,000	4,372,000
A0125E	Adhoc Relief Allowance-2024				3,791,000	3,592,000	3,592,000
A0125P	Ad-hoc Relief Allowance 2025					1,686,000	1,855,000
A01270	Others				2,875,000	45,000	5,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**210,000**	**210,000**
A01289	Teaching Allowance				200,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**1,645,000**	**1,202,000**	**1,651,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**498,000**
A03301	Gas			32,000	32,000	38,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**535,000**	**535,000**	**535,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR			**50,349,000**	**33,215,000**	**56,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,726,000**	**23,753,000**	**48,907,000**
A011	**TOTAL PAY**	**63**	**61**	**28,588,000**	**10,746,000**	**30,103,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**9,514,000**	**1,410,000**	**10,021,000**
A01101	Total Basic Pay Of Officer	19	19	9,514,000	1,094,000	9,705,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	4,587,000		4,679,000
V012	VICE PRINCIPAL (BPS-18)	1	1	656,000		669,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN (BPS-17)	1	1	521,000		531,000
A119	ASSISTANT (BPS-16)	2	2	527,000		538,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	2,286,000		2,332,000
A01102	Personal pay				316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**42**	**19,074,000**	**9,336,000**	**20,082,000**
A01151	Total Basic Pay Other Staff	44	42	19,074,000	9,336,000	20,082,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	826,000		907,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		485,000		
D154	DRAWING TEACHER (BPS-14)	1		392,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	10,622,000		11,663,000
M156	MUSIC TEACHER (BPS-14)	1	1	392,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	755,000		829,000
S053	SENIOR CLERK (BPS-14)	1	1	392,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	755,000		829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	567,000		623,000
D161	DRIVER	(BPS-04)	1	1	263,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	472,000		518,000
S037	SECURITY GUARD	(BPS-02)	2	2	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		518,000
M022	MALHI	(BPS-01)	2	2	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		518,000
S008	SANITARY WORKER	(BPS-01)	4	4	948,000		1,041,000
A012	**TOTAL ALLOWANCES**				**11,138,000**	**13,007,000**	**18,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,094,000**	**12,928,000**	**18,725,000**
A01202	House Rent Allowance				575,000	761,000	761,000
A01203	Conveyance Allowance				783,000	1,020,000	1,020,000
A01207	Washing Allowance					42,000	
A0120D	Integrated Allowance				61,000	10,000	10,000
A01217	Medical Allowance				352,000	511,000	511,000
A0122N	Special Conveyance Allowance to Disbaled Employees					337,000	337,000
A0124R	Ad-Hoc Relief Allowance-2022				668,000	965,000	965,000
A0124S	Differential Allowance				1,518,000	2,175,000	2,175,000
A0124X	Adhoc Relief Allowance 2023				2,351,000	3,229,000	3,229,000
A0125E	Adhoc Relief Allowance-2024				1,911,000	2,665,000	2,665,000
A0125P	Ad-hoc Relief Allowance 2025					1,213,000	1,334,000
A01270	Others				2,875,000		5,718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**79,000**	**79,000**
A01289	Teaching Allowance				44,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**				**1,645,000**	**1,202,000**	**1,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03205	Courier and Pilot Service			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			**492,000**	**49,000**	**498,000**
A03301	Gas			32,000	32,000	38,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	**563,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**535,000**	**535,000**	**535,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03970	Others			256,000	256,000	256,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				**41,371,000**	**24,955,000**	**50,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,015,000**	**2,491,000**	**17,479,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**2,264,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**1,431,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	1,431,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A01202	House Rent Allowance			479,000	80,000	80,000
A01203	Conveyance Allowance			547,000	91,000	91,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0233 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01217 Medical Allowance			326,000	54,000	54,000
A01224 Entertainment Allowance			3,000	1,000	1,000
A01270 Others			1,069,000		2,717,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR			**16,015,000**	**2,491,000**	**17,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,473,000**	**18,404,000**	**68,270,000**
A011	**TOTAL PAY**		**22**	**21**	**45,922,000**	**9,008,000**	**49,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**10,454,000**	**2,411,000**	**10,470,000**
A01101	Total Basic Pay Of Officer		6	5	9,925,000	1,797,000	9,941,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	7,446,000		7,595,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,542,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A01102	Personal pay				529,000	614,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**35,468,000**	**6,597,000**	**39,234,000**
A01151	Total Basic Pay Other Staff		16	16	35,444,000	6,576,000	39,213,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,008,000		3,303,000
D154	DRAWING TEACHER	(BPS-14)	1	1	6,984,000		7,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	16,577,000		18,202,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	3,938,000		4,324,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	312,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,874,000		2,058,000
N003	NAIB QASID	(BPS-01)	1	1	1,874,000		2,058,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)**					
A01152	Personal pay			24,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**13,551,000**	**9,396,000**	**18,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,453,000**	**9,300,000**	**18,470,000**
A01202	House Rent Allowance			549,000	497,000	497,000
A01203	Conveyance Allowance			896,000	660,000	660,000
A0120D	Integrated Allowance			8,000	10,000	10,000
A01217	Medical Allowance			287,000	266,000	266,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			777,000	735,000	735,000
A0124S	Differential Allowance			1,689,000	1,602,000	1,602,000
A0124X	Adhoc Relief Allowance 2023			2,657,000	2,515,000	2,515,000
A0125E	Adhoc Relief Allowance-2024			2,158,000	2,057,000	2,057,000
A0125P	Ad-hoc Relief Allowance 2025				957,000	1,053,000
A01270	Others			4,429,000		9,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**96,000**	**96,000**
A01289	Teaching Allowance			98,000	96,000	96,000
	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)			**59,473,000**	**18,404,000**	**68,270,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0405	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,488,000**	**1,459,000**	**8,472,000**
A011	**TOTAL PAY**		**17**	**15**	**7,107,000**	**1,185,000**	**6,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**335,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	335,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**5,100,000**	**850,000**	**4,730,000**
A01151	Total Basic Pay Other Staff		13	11	5,100,000	850,000	4,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		547,000		
D154	DRAWING TEACHER	(BPS-14)	1		439,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,748,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	269,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	539,000		592,000
A012	**TOTAL ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,381,000**	**274,000**	**1,695,000**
A01202	House Rent Allowance				548,000	91,000	91,000
A01203	Conveyance Allowance				690,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0405 GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA					
A0120D Integrated Allowance			18,000	3,000	3,000
A01217 Medical Allowance			385,000	64,000	64,000
A01224 Entertainment Allowance			6,000	1,000	1,000
A01270 Others			734,000		1,421,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA			**9,488,000**	**1,459,000**	**8,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,015,000**	**2,491,000**	**17,479,000**
A011	**TOTAL PAY**	**21**	**20**	**13,585,000**	**2,264,000**	**14,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**4,999,000**	**833,000**	**5,100,000**
A01101	Total Basic Pay Of Officer	8	8	4,999,000	833,000	5,100,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	2,426,000		2,475,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)	1	1	399,000		407,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	1,198,000		1,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**12**	**8,586,000**	**1,431,000**	**9,435,000**
A01151	Total Basic Pay Other Staff	13	12	8,586,000	1,431,000	9,435,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	747,000		820,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,753,000		7,415,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	215,000		400,000
N003	NAIB QASID (BPS-01)	1	1	215,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		400,000
A012	**TOTAL ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,430,000**	**227,000**	**2,944,000**
A01202	House Rent Allowance			479,000	80,000	80,000
A01203	Conveyance Allowance			547,000	91,000	91,000
A0120D	Integrated Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01217	Medical Allowance			326,000	54,000	54,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01270	Others			1,069,000		2,717,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				**16,015,000**	**2,491,000**	**17,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT (Semis Code - 420030333)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,592,000**	**3,400,000**	**10,233,000**
A011	**TOTAL PAY**		**17**	**16**	**6,994,000**	**1,689,000**	**7,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,596,000**	**266,000**	**1,053,000**
A01101	Total Basic Pay Of Officer		3	2	1,596,000	266,000	1,053,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		413,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		207,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,398,000**	**1,423,000**	**6,053,000**
A01151	Total Basic Pay Other Staff		14	14	5,398,000	1,423,000	6,053,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,935,000		4,321,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		453,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	298,000		400,000
A012	**TOTAL ALLOWANCES**				**2,598,000**	**1,711,000**	**3,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,589,000**	**1,709,000**	**3,125,000**
A01202	House Rent Allowance				155,000	111,000	111,000
A01203	Conveyance Allowance				205,000	150,000	150,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				99,000	72,000	72,000
A01233	Unattractive Area Allowance				25,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT (Semis Code - 420030333)**					
A0124R	Ad-Hoc Relief Allowance-2022			164,000	120,000	120,000
A0124S	Differential Allowance			375,000	275,000	275,000
A0124X	Adhoc Relief Allowance 2023			580,000	431,000	431,000
A0125E	Adhoc Relief Allowance-2024			478,000	359,000	359,000
A0125P	Ad-hoc Relief Allowance 2025				172,000	189,000
A01270	Others			504,000		1,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**2,000**	**2,000**
A01289	Teaching Allowance			9,000	2,000	2,000
GGHS GHULAM NABI SHAH DISTRICT UMERKOT (Semis Code - 420030333)				**9,592,000**	**3,400,000**	**10,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT (Semis Code - 420030339)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,557,000**	**8,211,000**	**14,147,000**
A011	**TOTAL PAY**		**16**	**15**	**7,844,000**	**3,887,000**	**8,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**3,023,000**	**1,299,000**	**2,873,000**
A01101	Total Basic Pay Of Officer		5	4	3,023,000	1,299,000	2,873,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	786,000		802,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		207,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,821,000**	**2,588,000**	**5,337,000**
A01151	Total Basic Pay Other Staff		11	11	4,821,000	2,588,000	5,337,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,158,000		3,467,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	538,000		591,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,000		400,000
A012	**TOTAL ALLOWANCES**				**4,713,000**	**4,324,000**	**5,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,675,000**	**4,303,000**	**5,916,000**
A01202	House Rent Allowance				257,000	241,000	241,000
A01203	Conveyance Allowance				366,000	329,000	329,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				154,000	148,000	148,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT (Semis Code - 420030339)**					
A0124R	Ad-Hoc Relief Allowance-2022			351,000	325,000	325,000
A0124S	Differential Allowance			775,000	723,000	723,000
A0124X	Adhoc Relief Allowance 2023			1,243,000	1,150,000	1,150,000
A0125E	Adhoc Relief Allowance-2024			1,011,000	940,000	940,000
A0125P	Ad-hoc Relief Allowance 2025				444,000	488,000
A01270	Others			513,000		1,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**21,000**	**21,000**
A01289	Teaching Allowance			38,000	21,000	21,000
GGHS SHADI PALI DISTRICT UMERKOT (Semis Code - 420030339)				**12,557,000**	**8,211,000**	**14,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0319	**GGHS PITHORO UMERKOT (Semis Code - 420030340)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,331,000**	**10,568,000**	**19,515,000**
A011	**TOTAL PAY**		**29**	**28**	**10,154,000**	**4,803,000**	**11,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**1,883,000**	**578,000**	**1,806,000**
A01101	Total Basic Pay Of Officer		3	2	1,883,000	578,000	1,806,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		700,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		207,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,271,000**	**4,225,000**	**9,861,000**
A01151	Total Basic Pay Other Staff		26	26	8,247,000	4,201,000	9,837,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,722,000		4,087,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	233,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	901,000		989,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	518,000		569,000
A01152	Personal pay				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0319	**GGHS PITHORO UMERKOT (Semis Code - 420030340)**					
A012	**TOTAL ALLOWANCES**			**7,177,000**	**5,765,000**	**7,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,116,000**	**5,715,000**	**7,798,000**
A01202	House Rent Allowance			556,000	328,000	328,000
A01203	Conveyance Allowance			559,000	464,000	464,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			267,000	211,000	211,000
A01233	Unattractive Area Allowance			19,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			533,000	434,000	434,000
A0124S	Differential Allowance			1,175,000	952,000	952,000
A0124X	Adhoc Relief Allowance 2023			1,815,000	1,503,000	1,503,000
A0125E	Adhoc Relief Allowance-2024			1,483,000	1,220,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			684,000		2,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**50,000**	**50,000**
A01289	Teaching Allowance			61,000	50,000	50,000
GGHS PITHORO UMERKOT (Semis Code - 420030340)				**17,331,000**	**10,568,000**	**19,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,205,000**	**1,011,000**	**9,023,000**
A011	**TOTAL PAY**		**18**	**16**	**7,345,000**	**638,000**	**7,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,007,000**	**335,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,007,000	335,000	2,047,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	764,000		779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**5,338,000**	**303,000**	**5,130,000**
A01151	Total Basic Pay Other Staff		14	12	5,338,000	303,000	5,130,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		547,000		
D154	DRAWING TEACHER	(BPS-14)	1		439,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,748,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
S037	SECURITY GUARD	(BPS-02)	1	1	269,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	539,000		592,000
A012	**TOTAL ALLOWANCES**				**1,860,000**	**373,000**	**1,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,860,000**	**373,000**	**1,846,000**
A01202	House Rent Allowance				95,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**					
A01203	Conveyance Allowance			138,000	35,000	35,000
A0120D	Integrated Allowance			18,000	3,000	3,000
A01217	Medical Allowance			68,000	17,000	17,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01233	Unattractive Area Allowance			22,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			23,000	23,000	23,000
A0124S	Differential Allowance			296,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023			201,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024			259,000	76,000	76,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A01270	Others			734,000		1,469,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				**9,205,000**	**1,011,000**	**9,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN (Semis Code - 401010828)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,492,000**	**29,677,000**	**85,436,000**
A011	**TOTAL PAY**		**38**	**36**	**20,086,000**	**14,237,000**	**21,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,120,000**	**5,101,000**	**6,179,000**
A01101	Total Basic Pay Of Officer		12	12	6,047,000	5,089,000	6,167,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,324,000		1,350,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,061,000		3,122,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,662,000		1,695,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**13,966,000**	**9,136,000**	**15,534,000**
A01151	Total Basic Pay Other Staff		26	24	13,861,000	9,056,000	15,376,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		206,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	478,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,341,000		1,472,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	981,000		1,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	3,685,000		4,046,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,242,000		1,364,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	278,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,465,000		2,707,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN (Semis Code - 401010828)**						
N003	NAIB QASID	(BPS-01)	3	3	1,915,000		2,103,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		400,000
A01152	Personal pay				105,000	80,000	158,000
A012	**TOTAL ALLOWANCES**				**19,406,000**	**15,440,000**	**63,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,245,000**	**15,284,000**	**63,330,000**
A01202	House Rent Allowance				973,000	777,000	3,020,000
A01203	Conveyance Allowance				1,112,000	952,000	3,506,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	22,000
A01217	Medical Allowance				462,000	364,000	998,000
A0122N	Special Conveyance Allowance to Disbaled Employees						143,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,601,000	1,230,000	4,782,000
A0124S	Differential Allowance				3,436,000	2,666,000	10,712,000
A0124X	Adhoc Relief Allowance 2023				5,371,000	4,239,000	16,250,000
A01253	Science Teaching Allowance						12,000
A0125E	Adhoc Relief Allowance-2024				4,404,000	3,445,000	13,184,000
A0125P	Ad-hoc Relief Allowance 2025					1,600,000	6,720,000
A01270	Others				1,871,000		3,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**156,000**	**393,000**
A01289	Teaching Allowance				161,000	156,000	393,000
A03	**TOTAL OPERATING EXPENSES**				**765,000**	**437,000**	**815,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**90,000**
A03201	Postage and Telegraph				1,000	1,000	4,000
A03202	Telephone and Trunk call				39,000	39,000	86,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0456	**GHS BHUGRA MEMON BADIN (Semis Code - 401010828)**					
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**397,000**	**397,000**	**397,000**
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			101,000	101,000	101,000
A03970	Others			42,000	42,000	42,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
GHS BHUGRA MEMON BADIN (Semis Code - 401010828)				**40,311,000**	**31,368,000**	**86,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN (Semis Code - 401010820)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,325,000**	**109,722,000**	**195,398,000**
A011	**TOTAL PAY**		**92**	**92**	**86,385,000**	**52,655,000**	**92,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,436,000**	**15,548,000**	**29,005,000**
A01101	Total Basic Pay Of Officer		35	35	28,436,000	15,548,000	29,005,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	744,000		759,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	608,000		620,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,689,000		1,723,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	24,063,000		24,544,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	395,000		403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**57,949,000**	**37,107,000**	**63,881,000**
A01151	Total Basic Pay Other Staff		57	57	57,919,000	37,077,000	63,851,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,217,000		2,434,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,485,000		4,925,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,192,000		4,603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	20,112,000		22,083,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,599,000		6,148,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	9,558,000		10,495,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,550,000		4,996,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	801,000		879,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,158,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN (Semis Code - 401010820)**						
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	502,000		551,000
C167	COOK	(BPS-02)	1	1	843,000		926,000
W016	WATER MAN	(BPS-02)	1	1	524,000		575,000
C089	CHOWKIDAR	(BPS-01)	2	2	750,000		824,000
N003	NAIB QASID	(BPS-01)	3	3	1,608,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	1	1	524,000		575,000
A01152	Personal pay				30,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**63,940,000**	**57,067,000**	**102,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,385,000**	**56,441,000**	**101,886,000**
A01202	House Rent Allowance				3,761,000	3,283,000	4,925,000
A01203	Conveyance Allowance				3,746,000	3,676,000	5,514,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,722,000	1,618,000	1,618,000
A01224	Entertainment Allowance				8,000	1,000	1,000
A01226	Computer Allowance				11,000	2,000	2,000
A01228	Orderly Allowance				313,000	52,000	52,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,024,000	4,495,000	6,743,000
A0124S	Differential Allowance				10,827,000	9,810,000	14,715,000
A0124X	Adhoc Relief Allowance 2023				16,630,000	15,173,000	22,760,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				13,616,000	12,460,000	18,690,000
A0125P	Ad-hoc Relief Allowance 2025					5,750,000	9,488,000
A01270	Others				7,674,000	14,000	17,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**555,000**	**626,000**	**626,000**
A01289	Teaching Allowance				555,000	626,000	626,000
A03	**TOTAL OPERATING EXPENSES**				**2,342,000**	**1,034,000**	**2,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0457	**GHS BADIN (Semis Code - 401010820)**					
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A033	**TOTAL UTILITIES**			**1,308,000**		**1,570,000**
A03303	Electricity			1,308,000		1,570,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**702,000**	**702,000**	**702,000**
A03901	Stationery			274,000	274,000	274,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			158,000	158,000	158,000
A03970	Others			79,000	79,000	79,000
GHS BADIN (Semis Code - 401010820)				**152,667,000**	**110,756,000**	**198,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN (Semis Code - 401010822)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,643,000**	**55,494,000**	**86,036,000**
A011	**TOTAL PAY**		**49**	**48**	**44,295,000**	**26,403,000**	**45,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,994,000**	**5,609,000**	**19,248,000**
A01101	Total Basic Pay Of Officer		20	20	18,842,000	5,580,000	19,219,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,494,000		2,544,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,847,000		2,904,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,720,000		10,934,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,403,000		1,431,000
A01102	Personal pay				152,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**25,301,000**	**20,794,000**	**25,824,000**
A01151	Total Basic Pay Other Staff		29	28	25,259,000	20,755,000	25,785,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,904,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,912,000		3,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,127,000		8,923,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,444,000		3,782,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,152,000		2,363,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,834,000		2,014,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,154,000		1,267,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,128,000		1,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN (Semis Code - 401010822)**						
M022	MALHI	(BPS-01)	1	1	635,000		697,000
N003	NAIB QASID	(BPS-01)	3	3	1,268,000		1,392,000
S008	SANITARY WORKER	(BPS-01)	2	2	465,000		511,000
A01152	Personal pay				42,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**32,348,000**	**29,091,000**	**40,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,062,000**	**28,764,000**	**40,637,000**
A01202	House Rent Allowance				1,915,000	1,614,000	3,365,000
A01203	Conveyance Allowance				1,996,000	2,009,000	3,014,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				822,000	820,000	820,000
A01224	Entertainment Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				60,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,559,000	2,258,000	2,258,000
A0124S	Differential Allowance				5,527,000	4,918,000	4,918,000
A0124X	Adhoc Relief Allowance 2023				8,584,000	7,694,000	7,694,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,059,000	6,370,000	6,370,000
A0125P	Ad-hoc Relief Allowance 2025					2,967,000	3,264,000
A01270	Others				3,496,000		8,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**327,000**	**327,000**
A01289	Teaching Allowance				286,000	327,000	327,000
A03	**TOTAL OPERATING EXPENSES**				**1,655,000**	**721,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**107,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0458	**GHS GARIBABAD BADIN (Semis Code - 401010822)**					
A03202	Telephone and Trunk call			105,000	105,000	105,000
A033	**TOTAL UTILITIES**			**934,000**		**934,000**
A03303	Electricity			934,000		934,000
A039	**TOTAL GENERAL**			**614,000**	**614,000**	**614,000**
A03901	Stationery			217,000	217,000	217,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			60,000	60,000	60,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			67,000	67,000	67,000
GHS GARIBABAD BADIN (Semis Code - 401010822)				**78,298,000**	**56,215,000**	**87,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0460	**GHS HAJI SAWAN BADIN (Semis Code - 401030691)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,599,000**	**31,982,000**	**42,264,000**
A011	**TOTAL PAY**		**34**	**32**	**19,504,000**	**15,409,000**	**21,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,231,000**	**5,147,000**	**3,350,000**
A01101	Total Basic Pay Of Officer		8	8	3,158,000	5,018,000	3,221,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,543,000		2,594,000
A01102	Personal pay				73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**16,273,000**	**10,262,000**	**17,872,000**
A01151	Total Basic Pay Other Staff		26	24	16,183,000	10,159,000	17,769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	950,000		1,043,000
D154	DRAWING TEACHER	(BPS-14)	2	1	950,000		1,043,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,905,000		2,092,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	950,000		1,043,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	543,000		596,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		459,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	543,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,490,000		1,636,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,566,000		1,719,000
M022	MALHI	(BPS-01)	1	1	2,599,000		2,854,000
N003	NAIB QASID	(BPS-01)	3	3	1,670,000		1,834,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,599,000		2,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0460	**GHS HAJI SAWAN BADIN (Semis Code - 401030691)**					
A01152	Personal pay			90,000	103,000	103,000
A012	**TOTAL ALLOWANCES**			**17,095,000**	**16,573,000**	**21,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,951,000**	**16,430,000**	**20,899,000**
A01202	House Rent Allowance			879,000	868,000	868,000
A01203	Conveyance Allowance			953,000	910,000	910,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			463,000	448,000	448,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,393,000	1,355,000	1,355,000
A0124S	Differential Allowance			3,000,000	2,942,000	2,942,000
A0124X	Adhoc Relief Allowance 2023			4,637,000	4,539,000	4,539,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,801,000	3,668,000	3,668,000
A0125P	Ad-hoc Relief Allowance 2025				1,676,000	1,844,000
A01270	Others			1,797,000		4,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**143,000**	**143,000**
A01289	Teaching Allowance			144,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**579,000**	**251,000**	**579,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**210,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0460	**GHS HAJI SAWAN BADIN (Semis Code - 401030691)**					
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			41,000	41,000	41,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS HAJI SAWAN BADIN (Semis Code - 401030691)				**37,178,000**	**34,633,000**	**42,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0462	**GHS SIGNAL CHAK @ SHADI BADI (Semis Code - 401040747)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,506,000**	**17,518,000**	**26,371,000**
A011	**TOTAL PAY**		**24**	**22**	**13,829,000**	**8,196,000**	**14,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,144,000**	**2,418,000**	**4,210,000**
A01101	Total Basic Pay Of Officer		8	8	4,123,000	2,414,000	4,206,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,093,000		2,135,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**9,685,000**	**5,778,000**	**9,982,000**
A01151	Total Basic Pay Other Staff		16	14	9,685,000	5,778,000	9,982,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		338,000		
D154	DRAWING TEACHER	(BPS-14)	1		338,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,077,000		2,281,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	972,000		1,067,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	964,000		1,058,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,192,000		2,407,000
C089	CHOWKIDAR	(BPS-01)	2	2	790,000		867,000
M022	MALHI	(BPS-01)	1	1	282,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	1,059,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	673,000		739,000
A012	**TOTAL ALLOWANCES**				**9,677,000**	**9,322,000**	**12,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0462	**GHS SIGNAL CHAK @ SHADI BADI (Semis Code - 401040747)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,564,000**	**9,225,000**	**12,082,000**
A01202	House Rent Allowance			472,000	471,000	471,000
A01203	Conveyance Allowance			687,000	678,000	678,000
A01207	Washing Allowance			11,000	11,000	11,000
A01217	Medical Allowance			281,000	272,000	272,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			728,000	713,000	713,000
A0124S	Differential Allowance			1,586,000	1,563,000	1,563,000
A0124X	Adhoc Relief Allowance 2023			2,596,000	2,526,000	2,526,000
A0125E	Adhoc Relief Allowance-2024			2,062,000	2,038,000	2,038,000
A0125P	Ad-hoc Relief Allowance 2025				945,000	1,040,000
A01270	Others			1,089,000		2,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**97,000**	**97,000**
A01289	Teaching Allowance			113,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**666,000**	**338,000**	**666,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**297,000**
A03901	Stationery			92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0462 GHS SIGNAL CHAK @ SHADI BADI (Semis Code - 401040747)					
A03970 Others			41,000	41,000	41,000
GHS SIGNAL CHAK @ SHADI BADI (Semis Code - 401040747)			**24,172,000**	**17,856,000**	**27,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0464	**GHS DOST M PANHWER BADIN (Semis Code - 401030695)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,909,000**	**22,674,000**	**39,905,000**
A011	**TOTAL PAY**		**32**	**30**	**21,017,000**	**10,731,000**	**23,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,139,000**	**1,511,000**	**4,646,000**
A01101	Total Basic Pay Of Officer		9	9	3,080,000	1,407,000	4,542,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,383,000		1,411,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	1,697,000		1,731,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,400,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**17,878,000**	**9,220,000**	**19,009,000**
A01151	Total Basic Pay Other Staff		23	21	17,851,000	9,190,000	18,979,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		330,000		
D154	DRAWING TEACHER	(BPS-14)	1		330,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,853,000		4,231,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	707,000		776,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,589,000		1,745,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	707,000		776,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,158,000		2,369,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,789,000		1,964,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,371,000		2,603,000
N003	NAIB QASID	(BPS-01)	3	3	1,639,000		1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0464	**GHS DOST M PANHWER BADIN (Semis Code - 401030695)**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,108,000		2,315,000
A01152	Personal pay				27,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**15,892,000**	**11,943,000**	**16,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,776,000**	**11,825,000**	**16,132,000**
A01202	House Rent Allowance				939,000	616,000	616,000
A01203	Conveyance Allowance				984,000	778,000	778,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				430,000	347,000	347,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,270,000	933,000	933,000
A0124S	Differential Allowance				2,744,000	2,060,000	2,060,000
A0124X	Adhoc Relief Allowance 2023				4,269,000	3,207,000	3,207,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,473,000	2,655,000	2,655,000
A0125P	Ad-hoc Relief Allowance 2025					1,210,000	1,331,000
A01270	Others				1,645,000		4,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**118,000**	**118,000**
A01289	Teaching Allowance				113,000	117,000	117,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**769,000**	**441,000**	**769,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0464	**GHS DOST M PANHWER BADIN (Semis Code - 401030695)**					
A039	**TOTAL GENERAL**			**400,000**	**400,000**	**400,000**
A03901	Stationery			122,000	122,000	122,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			50,000	50,000	50,000
GHS DOST M PANHWER BADIN (Semis Code - 401030695)				**37,678,000**	**23,115,000**	**40,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0465	**GHS MALHAN BADIN (Semis Code - 401030698)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,969,000**	**36,897,000**	**49,376,000**
A011	**TOTAL PAY**		**30**	**29**	**24,392,000**	**17,936,000**	**25,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,290,000**	**5,252,000**	**7,373,000**
A01101	Total Basic Pay Of Officer		9	9	7,217,000	5,240,000	7,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,034,000		4,115,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,067,000		2,108,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**17,102,000**	**12,684,000**	**18,005,000**
A01151	Total Basic Pay Other Staff		21	20	16,999,000	12,598,000	17,919,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		834,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	831,000		912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	662,000		727,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,058,000		1,162,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	471,000		517,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,326,000		2,554,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	471,000		517,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	303,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,158,000		2,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0465	**GHS MALHAN BADIN (Semis Code - 401030698)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,622,000		1,781,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,440,000		2,679,000
N003	NAIB QASID	(BPS-01)	3	3	2,528,000		2,776,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,025,000		1,125,000
A01152	Personal pay				103,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**22,577,000**	**18,961,000**	**23,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,422,000**	**18,800,000**	**23,837,000**
A01202	House Rent Allowance				1,311,000	1,021,000	1,021,000
A01203	Conveyance Allowance				1,144,000	970,000	970,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				521,000	438,000	438,000
A0124R	Ad-Hoc Relief Allowance-2022				1,904,000	1,579,000	1,579,000
A0124S	Differential Allowance				4,052,000	3,396,000	3,396,000
A0124X	Adhoc Relief Allowance 2023				6,146,000	5,213,000	5,213,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,002,000	4,227,000	4,227,000
A0125P	Ad-hoc Relief Allowance 2025					1,940,000	2,134,000
A01270	Others				2,324,000		4,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**161,000**	**161,000**
A01289	Teaching Allowance				155,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**				**830,000**	**337,000**	**830,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**493,000**		**493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0465	**GHS MALHAN BADIN (Semis Code - 401030698)**					
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**296,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			41,000	41,000	41,000
GHS MALHAN BADIN (Semis Code - 401030698)				**47,799,000**	**37,234,000**	**50,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0466	**GHS GHULAM ALI PUNJABI BADIN (Semis Code - 401030692)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,662,000**	**51,742,000**	**79,422,000**
A011	**TOTAL PAY**		**45**	**42**	**41,515,000**	**24,945,000**	**44,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**19,981,000**	**6,838,000**	**20,340,000**
A01101	Total Basic Pay Of Officer		12	12	19,855,000	6,750,000	20,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	14,641,000		14,934,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,214,000		5,318,000
A01102	Personal pay				126,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**30**	**21,534,000**	**18,107,000**	**23,734,000**
A01151	Total Basic Pay Other Staff		33	30	21,518,000	18,104,000	23,731,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	1,250,000		1,373,000
D154	DRAWING TEACHER	(BPS-14)	2	1	498,000		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,943,000		9,819,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	967,000		1,062,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,806,000		1,983,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,751,000		1,923,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,603,000		2,858,000
C089	CHOWKIDAR	(BPS-01)	1	1	798,000		876,000
N003	NAIB QASID	(BPS-01)	2	2	1,037,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	819,000		899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0466	**GHS GHULAM ALI PUNJABI BADIN (Semis Code - 401030692)**					
A01152	Personal pay			16,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**32,147,000**	**26,797,000**	**35,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,866,000**	**26,529,000**	**35,080,000**
A01202	House Rent Allowance			1,825,000	1,431,000	1,431,000
A01203	Conveyance Allowance			1,686,000	1,493,000	1,493,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			782,000	653,000	653,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,626,000	2,177,000	2,177,000
A0124S	Differential Allowance			5,627,000	4,714,000	4,714,000
A0124X	Adhoc Relief Allowance 2023			8,653,000	7,351,000	7,351,000
A0125E	Adhoc Relief Allowance-2024			6,998,000	5,933,000	5,933,000
A0125P	Ad-hoc Relief Allowance 2025				2,755,000	3,031,000
A01270	Others			3,646,000		8,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**281,000**	**268,000**	**268,000**
A01289	Teaching Allowance			281,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**			**799,000**	**471,000**	**799,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**412,000**	**412,000**	**412,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0466	**GHS GHULAM ALI PUNJABI BADIN (Semis Code - 401030692)**					
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			98,000	98,000	98,000
A03970	Others			45,000	45,000	45,000
GHS GHULAM ALI PUNJABI BADIN (Semis Code - 401030692)				**74,461,000**	**52,213,000**	**80,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0467	**GHS GHULAM MUHAMMAD BADIN (Semis Code - 401050299)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,954,000**	**16,496,000**	**26,866,000**
A011	**TOTAL PAY**		**22**	**22**	**13,902,000**	**7,654,000**	**15,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,697,000**	**1,838,000**	**4,041,000**
A01101	Total Basic Pay Of Officer		8	8	3,697,000	1,838,000	4,041,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,667,000		1,700,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,205,000**	**5,816,000**	**11,127,000**
A01151	Total Basic Pay Other Staff		14	14	10,139,000	5,805,000	11,116,000
D154	DRAWING TEACHER	(BPS-14)	1	1	659,000		724,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,583,000		1,738,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	381,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,134,000		1,245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,519,000		1,668,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,240,000		1,362,000
M022	MALHI	(BPS-01)	1	1	1,250,000		1,373,000
N003	NAIB QASID	(BPS-01)	2	2	1,123,000		1,233,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,250,000		1,373,000
A01152	Personal pay				66,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**8,052,000**	**8,842,000**	**11,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0467	**GHS GHULAM MUHAMMAD BADIN (Semis Code - 401050299)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,989,000**	**8,779,000**	**11,635,000**
A01202	House Rent Allowance			387,000	458,000	458,000
A01203	Conveyance Allowance			561,000	635,000	635,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			243,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			589,000	676,000	676,000
A0124S	Differential Allowance			1,300,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			2,072,000	2,339,000	2,339,000
A0125E	Adhoc Relief Allowance-2024			1,710,000	1,939,000	1,939,000
A0125P	Ad-hoc Relief Allowance 2025				889,000	978,000
A01270	Others			1,050,000		2,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**663,000**	**335,000**	**663,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**294,000**
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0467 GHS GHULAM MUHAMMAD BADIN (Semis Code - 401050299)					
A03970 Others			43,000	43,000	43,000
GHS GHULAM MUHAMMAD BADIN (Semis Code - 401050299)			**22,617,000**	**16,831,000**	**27,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0469	**GHS KHLIFO QASIM BADIN (Semis Code - 401040740)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,100,000**	**29,716,000**	**37,243,000**
A011	**TOTAL PAY**		**27**	**26**	**17,010,000**	**14,058,000**	**18,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,313,000**	**4,255,000**	**4,440,000**
A01101	Total Basic Pay Of Officer		7	7	4,313,000	4,214,000	4,399,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,771,000		1,806,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,542,000		2,593,000
A01102	Personal pay					41,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**12,697,000**	**9,803,000**	**13,600,000**
A01151	Total Basic Pay Other Staff		20	19	12,659,000	9,797,000	13,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		278,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	612,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	967,000		1,062,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	734,000		806,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,789,000		1,964,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	958,000		1,052,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,014,000		1,113,000
M022	MALHI	(BPS-01)	1	1	1,535,000		1,685,000
N003	NAIB QASID	(BPS-01)	3	3	1,171,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,272,000		1,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0469	**GHS KHLIFO QASIM BADIN (Semis Code - 401040740)**					
A01152	Personal pay			38,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**15,090,000**	**15,658,000**	**19,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,960,000**	**15,520,000**	**19,065,000**
A01202	House Rent Allowance			820,000	868,000	868,000
A01203	Conveyance Allowance			877,000	999,000	999,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			432,000	465,000	465,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,223,000	1,233,000	1,233,000
A0124S	Differential Allowance			2,647,000	2,703,000	2,703,000
A0124X	Adhoc Relief Allowance 2023			3,965,000	4,169,000	4,169,000
A0125E	Adhoc Relief Allowance-2024			3,284,000	3,401,000	3,401,000
A0125P	Ad-hoc Relief Allowance 2025				1,502,000	1,652,000
A01270	Others			1,619,000		3,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**138,000**	**138,000**
A01289	Teaching Allowance			130,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**312,000**	**331,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**19,000**		**19,000**
A03303	Electricity			19,000		19,000
A039	**TOTAL GENERAL**			**271,000**	**271,000**	**271,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0469 GHS KHLIFO QASIM BADIN (Semis Code - 401040740)					
A03901 Stationery			87,000	87,000	87,000
A03903 Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			23,000	23,000	23,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			30,000	30,000	30,000
GHS KHLIFO QASIM BADIN (Semis Code - 401040740)			**32,431,000**	**30,028,000**	**37,574,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0470	**GHS MATLI BADIN (Semis Code - 401030687)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,680,000**	**138,271,000**	**191,567,000**
A011	**TOTAL PAY**		**94**	**91**	**100,545,000**	**66,922,000**	**99,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**45**	**33,609,000**	**24,931,000**	**33,662,000**
A01101	Total Basic Pay Of Officer		46	45	33,609,000	24,931,000	33,662,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,931,000		1,970,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,730,000		2,785,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	27,403,000		27,951,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		608,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**46**	**66,936,000**	**41,991,000**	**65,744,000**
A01151	Total Basic Pay Other Staff		48	46	66,879,000	41,977,000	65,730,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,453,000		3,791,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		7,253,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	887,000		974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	29,825,000		32,748,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,830,000		6,401,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,079,000		2,283,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,291,000		1,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0470	**GHS MATLI BADIN (Semis Code - 401030687)**						
C167	COOK	(BPS-02)	2	2	1,672,000		1,836,000
W016	WATER MAN	(BPS-02)	1	1	1,589,000		1,745,000
C089	CHOWKIDAR	(BPS-01)	4	4	4,563,000		5,010,000
M022	MALHI	(BPS-01)	2	2	2,397,000		2,632,000
N003	NAIB QASID	(BPS-01)	3	3	2,423,000		2,660,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,397,000		2,632,000
A01152	Personal pay				57,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**70,135,000**	**71,349,000**	**92,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,368,000**	**70,580,000**	**91,392,000**
A01202	House Rent Allowance				4,643,000	4,014,000	4,014,000
A01203	Conveyance Allowance				4,484,000	4,205,000	4,205,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,980,000	1,807,000	1,807,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				56,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,401,000	5,808,000	5,808,000
A0124S	Differential Allowance				13,726,000	12,566,000	12,566,000
A0124X	Adhoc Relief Allowance 2023				20,986,000	19,413,000	19,413,000
A01253	Science Teaching Allowance				19,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				16,972,000	15,454,000	15,454,000
A0125P	Ad-hoc Relief Allowance 2025					7,137,000	7,851,000
A01270	Others						20,098,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**767,000**	**769,000**	**769,000**
A01289	Teaching Allowance				767,000	769,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0470	**GHS MATLI BADIN (Semis Code - 401030687)**					
A03	**TOTAL OPERATING EXPENSES**			**1,889,000**	**1,069,000**	**1,889,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**737,000**	**737,000**	**737,000**
A03901	Stationery			284,000	284,000	284,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			57,000	57,000	57,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			163,000	163,000	163,000
A03970	Others			83,000	83,000	83,000
GHS MATLI BADIN (Semis Code - 401030687)				**172,569,000**	**139,340,000**	**193,456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0472	**GHS RIP BADIN (Semis Code - 401050297)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,434,000**	**16,302,000**	**21,684,000**
A011	**TOTAL PAY**		**16**	**15**	**10,710,000**	**7,704,000**	**10,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,119,000**	**1,595,000**	**3,493,000**
A01101	Total Basic Pay Of Officer		6	6	2,975,000	1,407,000	3,305,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,999,000		2,039,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**7,591,000**	**6,109,000**	**7,412,000**
A01151	Total Basic Pay Other Staff		10	9	7,496,000	6,000,000	7,303,000
D154	DRAWING TEACHER	(BPS-14)	1		845,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,702,000		1,869,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		630,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,032,000		1,133,000
W016	WATER MAN	(BPS-02)	1	1	492,000		540,000
C089	CHOWKIDAR	(BPS-01)	1	1	948,000		1,041,000
N003	NAIB QASID	(BPS-01)	1	1	924,000		1,015,000
S008	SANITARY WORKER	(BPS-01)	1	1	979,000		1,075,000
A01152	Personal pay				95,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**8,724,000**	**8,598,000**	**10,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,665,000**	**8,524,000**	**10,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0472	**GHS RIP BADIN (Semis Code - 401050297)**					
A01202	House Rent Allowance			412,000	429,000	429,000
A01203	Conveyance Allowance			534,000	545,000	545,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			242,000	242,000	242,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			694,000	677,000	677,000
A0124S	Differential Allowance			1,502,000	1,480,000	1,480,000
A0124X	Adhoc Relief Allowance 2023			2,335,000	2,295,000	2,295,000
A0125E	Adhoc Relief Allowance-2024			1,849,000	1,901,000	1,901,000
A0125P	Ad-hoc Relief Allowance 2025				868,000	955,000
A01270	Others			1,031,000		2,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**74,000**	**74,000**
A01289	Teaching Allowance			59,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**343,000**	**671,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**302,000**	**302,000**	**302,000**
A03901	Stationery			92,000	92,000	92,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0472 GHS RIP BADIN (Semis Code - 401050297)					
A03942 Cost of Other Stores			67,000	67,000	67,000
A03970 Others			41,000	41,000	41,000
GHS RIP BADIN (Semis Code - 401050297)			**20,105,000**	**16,645,000**	**22,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0473	**GHS SAEED PUR BADIN (Semis Code - 401050302)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,397,000**	**40,204,000**	**45,604,000**
A011	**TOTAL PAY**		**37**	**37**	**18,883,000**	**19,265,000**	**20,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,740,000**	**6,454,000**	**5,908,000**
A01101	Total Basic Pay Of Officer		7	7	5,614,000	6,272,000	5,726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,428,000		1,457,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,621,000		1,653,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,565,000		2,616,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**13,143,000**	**12,811,000**	**14,600,000**
A01151	Total Basic Pay Other Staff		30	30	13,048,000	12,701,000	14,490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,104,000		2,310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,445,000		1,587,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,867,000		2,050,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	839,000		921,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,579,000		2,832,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	663,000		728,000
W016	WATER MAN	(BPS-02)	1	1	659,000		724,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,211,000		1,330,000
N003	NAIB QASID	(BPS-01)	3	3	736,000		808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0473	**GHS SAEED PUR BADIN (Semis Code - 401050302)**						
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		400,000
A01152	Personal pay				95,000	110,000	110,000
A012	**TOTAL ALLOWANCES**				**22,514,000**	**20,939,000**	**25,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,391,000**	**20,822,000**	**24,979,000**
A01202	House Rent Allowance				1,299,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,412,000	1,258,000	1,258,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000	2,000	2,000
A01217	Medical Allowance				628,000	562,000	562,000
A01226	Computer Allowance				38,000	37,000	37,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,857,000	1,680,000	1,680,000
A0124S	Differential Allowance				3,998,000	3,653,000	3,653,000
A0124X	Adhoc Relief Allowance 2023				6,196,000	5,740,000	5,740,000
A0125E	Adhoc Relief Allowance-2024				5,004,000	4,683,000	4,683,000
A0125P	Ad-hoc Relief Allowance 2025					2,168,000	2,385,000
A01270	Others				1,953,000		3,940,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**117,000**	**117,000**
A01289	Teaching Allowance				123,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**				**771,000**	**443,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**402,000**	**402,000**	**402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0473	**GHS SAEED PUR BADIN (Semis Code - 401050302)**					
A03901	Stationery			123,000	123,000	123,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			96,000	96,000	96,000
A03970	Others			50,000	50,000	50,000
GHS SAEED PUR BADIN (Semis Code - 401050302)				**42,168,000**	**40,647,000**	**46,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0475	**GHS THAREE BADIN (Semis Code - 401030690)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,625,000**	**24,881,000**	**36,637,000**
A011	**TOTAL PAY**		**21**	**19**	**17,984,000**	**11,979,000**	**19,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,445,000**	**5,949,000**	**6,603,000**
A01101	Total Basic Pay Of Officer		7	7	5,212,000	5,890,000	6,544,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,598,000		3,670,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,228,000
A01102	Personal pay				233,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**12,539,000**	**6,030,000**	**13,272,000**
A01151	Total Basic Pay Other Staff		14	12	12,401,000	5,877,000	13,119,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		227,000		
D154	DRAWING TEACHER	(BPS-14)	1		227,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	888,000		975,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,037,000		2,237,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,587,000		1,743,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,602,000		1,759,000
M022	MALHI	(BPS-01)	1	1	1,602,000		1,759,000
N003	NAIB QASID	(BPS-01)	2	2	1,853,000		2,035,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,602,000		1,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0475	**GHS THAREE BADIN (Semis Code - 401030690)**					
A01152	Personal pay			138,000	153,000	153,000
A012	**TOTAL ALLOWANCES**			**15,641,000**	**12,902,000**	**16,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,536,000**	**12,802,000**	**16,662,000**
A01202	House Rent Allowance			828,000	705,000	705,000
A01203	Conveyance Allowance			749,000	638,000	638,000
A01207	Washing Allowance			12,000	13,000	13,000
A0120D	Integrated Allowance			18,000	22,000	22,000
A01217	Medical Allowance			437,000	369,000	369,000
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,057,000	1,057,000
A0124S	Differential Allowance			2,825,000	2,303,000	2,303,000
A0124X	Adhoc Relief Allowance 2023			4,248,000	3,486,000	3,486,000
A0125E	Adhoc Relief Allowance-2024			3,556,000	2,904,000	2,904,000
A0125P	Ad-hoc Relief Allowance 2025				1,305,000	1,436,000
A01270	Others			1,555,000		3,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**100,000**	**100,000**
A01289	Teaching Allowance			105,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**672,000**	**344,000**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**303,000**	**303,000**	**303,000**
A03901	Stationery			94,000	94,000	94,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0475 GHS THAREE BADIN (Semis Code - 401030690)					
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			67,000	67,000	67,000
A03970 Others			41,000	41,000	41,000
GHS THAREE BADIN (Semis Code - 401030690)			**34,297,000**	**25,225,000**	**37,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0476	**GHS BALOCH CHAK BADIN (Semis Code - 401040745)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,077,000**	**24,959,000**	**30,693,000**
A011	**TOTAL PAY**		**33**	**31**	**13,356,000**	**11,548,000**	**14,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,638,000**	**747,000**	**3,680,000**
A01101	Total Basic Pay Of Officer		8	8	3,601,000	741,000	3,674,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,625,000		2,678,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**9,718,000**	**10,801,000**	**10,460,000**
A01151	Total Basic Pay Other Staff		25	23	9,713,000	10,800,000	10,459,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		187,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	590,000		648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,284,000		2,508,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	590,000		648,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,106,000		3,410,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,708,000		1,875,000
C089	CHOWKIDAR	(BPS-01)	2	2	637,000		699,000
N003	NAIB QASID	(BPS-01)	3	3	611,000		671,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**13,721,000**	**13,411,000**	**16,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,594,000**	**13,287,000**	**16,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0476	**GHS BALOCH CHAK BADIN (Semis Code - 401040745)**					
A01202	House Rent Allowance			799,000	821,000	821,000
A01203	Conveyance Allowance			1,067,000	1,066,000	1,066,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			454,000	468,000	468,000
A01226	Computer Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,001,000	999,000	999,000
A0124S	Differential Allowance			2,205,000	2,222,000	2,222,000
A0124X	Adhoc Relief Allowance 2023			3,472,000	3,487,000	3,487,000
A0125E	Adhoc Relief Allowance-2024			2,876,000	2,876,000	2,876,000
A0125P	Ad-hoc Relief Allowance 2025				1,322,000	1,454,000
A01270	Others			1,691,000		3,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**124,000**	**124,000**
A01289	Teaching Allowance			127,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**657,000**	**329,000**	**657,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**288,000**	**288,000**	**288,000**
A03901	Stationery			89,000	89,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0476 GHS BALOCH CHAK BADIN (Semis Code - 401040745)					
GHS BALOCH CHAK BADIN (Semis Code - 401040745)			**27,734,000**	**25,288,000**	**31,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0477	**GHS PHATTAN PERHIAR BADIN (Semis Code - 401010831)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,784,000**	**20,532,000**	**23,499,000**
A011	**TOTAL PAY**		**21**	**19**	**10,909,000**	**9,850,000**	**10,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,076,000**	**3,241,000**	**3,138,000**
A01101	Total Basic Pay Of Officer		6	6	3,076,000	3,241,000	3,138,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,530,000		1,561,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,546,000		1,577,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**7,833,000**	**6,609,000**	**7,316,000**
A01151	Total Basic Pay Other Staff		15	13	7,833,000	6,609,000	7,316,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		950,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		498,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,004,000		1,102,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,457,000		1,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	913,000		1,002,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	509,000		559,000
C089	CHOWKIDAR	(BPS-01)	2	2	912,000		1,001,000
N003	NAIB QASID	(BPS-01)	1	1	289,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		400,000
A012	**TOTAL ALLOWANCES**				**9,875,000**	**10,682,000**	**13,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0477	**GHS PHATTAN PERHIAR BADIN (Semis Code - 401010831)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,775,000**	**10,583,000**	**12,946,000**
A01202	House Rent Allowance			527,000	591,000	591,000
A01203	Conveyance Allowance			670,000	728,000	728,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			238,000	275,000	275,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			795,000	848,000	848,000
A0124S	Differential Allowance			1,706,000	1,841,000	1,841,000
A0124X	Adhoc Relief Allowance 2023			2,647,000	2,853,000	2,853,000
A0125E	Adhoc Relief Allowance-2024			2,164,000	2,351,000	2,351,000
A0125P	Ad-hoc Relief Allowance 2025				1,085,000	1,194,000
A01270	Others			1,014,000		2,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,000**	**99,000**
A01289	Teaching Allowance			100,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**431,000**	**759,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**390,000**	**390,000**	**390,000**
A03901	Stationery			125,000	125,000	125,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03942	Cost of Other Stores			96,000	96,000	96,000
A03970	Others			41,000	41,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0477 GHS PHATTAN PERHIAR BADIN (Semis Code - 401010831)					
GHS PHATTAN PERHIAR BADIN (Semis Code - 401010831)			21,543,000	20,963,000	24,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0478	**GHS FATEHABAD BADIN (Semis Code - 401020568)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,371,000**	**23,594,000**	**34,492,000**
A011	**TOTAL PAY**		**44**	**44**	**16,426,000**	**10,738,000**	**18,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,631,000**	**604,000**	**1,802,000**
A01101	Total Basic Pay Of Officer		6	6	1,476,000	578,000	1,776,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	500,000		510,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				155,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**14,795,000**	**10,134,000**	**16,453,000**
A01151	Total Basic Pay Other Staff		38	38	14,795,000	10,134,000	16,453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,175,000		2,388,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,988,000		7,673,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		585,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,742,000		3,011,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	385,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	547,000		601,000
M022	MALHI	(BPS-01)	1	1	289,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	542,000		595,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		400,000
A012	**TOTAL ALLOWANCES**				**12,945,000**	**12,856,000**	**16,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0478	**GHS FATEHABAD BADIN (Semis Code - 401020568)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,870,000**	**12,726,000**	**16,107,000**
A01202	House Rent Allowance			809,000	842,000	842,000
A01203	Conveyance Allowance			1,089,000	1,185,000	1,185,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			489,000	524,000	524,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			932,000	909,000	909,000
A0124S	Differential Allowance			2,099,000	2,072,000	2,072,000
A0124X	Adhoc Relief Allowance 2023			3,254,000	3,215,000	3,215,000
A0125E	Adhoc Relief Allowance-2024			2,690,000	2,702,000	2,702,000
A0125P	Ad-hoc Relief Allowance 2025				1,273,000	1,400,000
A01270	Others			1,502,000		3,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**130,000**	**130,000**
A01289	Teaching Allowance			75,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**340,000**	**668,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**299,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0478 GHS FATEHABAD BADIN (Semis Code - 401020568)					
GHS FATEHABAD BADIN (Semis Code - 401020568)			**30,039,000**	**23,934,000**	**35,160,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0479	**GHS GHULAM SHAH MORI BADIN (Semis Code - 401050300)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,738,000**	**38,007,000**	**44,856,000**
A011	**TOTAL PAY**		**42**	**40**	**19,797,000**	**17,893,000**	**20,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,096,000**	**1,655,000**	**2,979,000**
A01101	Total Basic Pay Of Officer		7	7	2,863,000	1,596,000	2,920,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,248,000		2,293,000
A01102	Personal pay				233,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**33**	**16,701,000**	**16,238,000**	**17,659,000**
A01151	Total Basic Pay Other Staff		35	33	16,661,000	16,173,000	17,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		543,000		
D154	DRAWING TEACHER	(BPS-14)	1		276,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	896,000		984,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	276,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,538,000		1,689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,256,000		3,575,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,462,000		1,605,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,195,000		1,312,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,921,000		2,109,000
N003	NAIB QASID	(BPS-01)	4	4	1,801,000		1,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0479	**GHS GHULAM SHAH MORI BADIN (Semis Code - 401050300)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,286,000		1,412,000
A01152	Personal pay				40,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**20,941,000**	**20,114,000**	**24,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,830,000**	**19,991,000**	**24,095,000**
A01202	House Rent Allowance				1,239,000	1,101,000	1,101,000
A01203	Conveyance Allowance				1,270,000	1,306,000	1,306,000
A01207	Washing Allowance				12,000	13,000	13,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				622,000	642,000	642,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,698,000	1,579,000	1,579,000
A0124S	Differential Allowance				3,664,000	3,473,000	3,473,000
A0124X	Adhoc Relief Allowance 2023				5,633,000	5,413,000	5,413,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,649,000	4,437,000	4,437,000
A0125P	Ad-hoc Relief Allowance 2025					1,994,000	2,193,000
A01270	Others				2,006,000		3,905,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**111,000**	**123,000**	**123,000**
A01289	Teaching Allowance				111,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**				**798,000**	**470,000**	**798,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0479	**GHS GHULAM SHAH MORI BADIN (Semis Code - 401050300)**					
A039	**TOTAL GENERAL**			**429,000**	**429,000**	**429,000**
A03901	Stationery			140,000	140,000	140,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			43,000	43,000	43,000
GHS GHULAM SHAH MORI BADIN (Semis Code - 401050300)				**41,536,000**	**38,477,000**	**45,654,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0480	**GHS HAJI KHAN CHANDIO BADIN (Semis Code - 401040748)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,074,000**	**25,815,000**	**32,592,000**
A011	**TOTAL PAY**		**30**	**29**	**13,454,000**	**11,982,000**	**15,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,139,000**	**1,511,000**	**4,624,000**
A01101	Total Basic Pay Of Officer		9	9	3,080,000	1,407,000	4,520,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,104,000		2,146,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,378,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**10,315,000**	**10,471,000**	**11,162,000**
A01151	Total Basic Pay Other Staff		21	20	10,295,000	10,468,000	11,159,000
D154	DRAWING TEACHER	(BPS-14)	1		248,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	495,000		544,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	248,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,069,000		1,174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,652,000		1,814,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	950,000		1,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	808,000		887,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,012,000		1,111,000
N003	NAIB QASID	(BPS-01)	3	3	798,000		876,000
S008	SANITARY WORKER	(BPS-01)	1	1	686,000		753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0480	**GHS HAJI KHAN CHANDIO BADIN (Semis Code - 401040748)**					
A01152	Personal pay			20,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**11,620,000**	**13,833,000**	**16,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,536,000**	**13,688,000**	**16,661,000**
A01202	House Rent Allowance			526,000	709,000	709,000
A01203	Conveyance Allowance			749,000	1,046,000	1,046,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			345,000	430,000	430,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			879,000	1,040,000	1,040,000
A0124S	Differential Allowance			1,941,000	2,326,000	2,326,000
A0124X	Adhoc Relief Allowance 2023			3,083,000	3,679,000	3,679,000
A0125E	Adhoc Relief Allowance-2024			2,519,000	2,991,000	2,991,000
A0125P	Ad-hoc Relief Allowance 2025				1,377,000	1,515,000
A01270	Others			1,422,000		2,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**145,000**	**145,000**
A01289	Teaching Allowance			84,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**670,000**	**342,000**	**670,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**301,000**	**301,000**	**301,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0480 GHS HAJI KHAN CHANDIO BADIN (Semis Code - 401040748)					
A03901 Stationery			95,000	95,000	95,000
A03903 Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			34,000	34,000	34,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			39,000	39,000	39,000
GHS HAJI KHAN CHANDIO BADIN (Semis Code - 401040748)			**25,744,000**	**26,157,000**	**33,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0481	**GHS MITHO KHAN CHANDIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,388,000**	**31,694,000**	**37,185,000**
A011	**TOTAL PAY**		**24**	**23**	**16,663,000**	**15,289,000**	**17,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,364,000**	**4,266,000**	**3,431,000**
A01101	Total Basic Pay Of Officer		6	6	3,364,000	4,266,000	3,431,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,071,000		1,092,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,293,000		2,339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**13,299,000**	**11,023,000**	**13,619,000**
A01151	Total Basic Pay Other Staff		18	17	13,291,000	11,008,000	13,604,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,005,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,035,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	916,000		1,006,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,075,000		1,180,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,354,000		1,487,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,999,000		4,391,000
N003	NAIB QASID	(BPS-01)	3	3	2,868,000		3,149,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		455,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**16,725,000**	**16,405,000**	**20,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0481	**GHS MITHO KHAN CHANDIO BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,559,000**	**16,252,000**	**19,982,000**
A01202	House Rent Allowance			848,000	834,000	834,000
A01203	Conveyance Allowance			969,000	925,000	925,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			387,000	367,000	367,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,372,000	1,333,000	1,333,000
A0124S	Differential Allowance			2,958,000	2,893,000	2,893,000
A0124X	Adhoc Relief Allowance 2023			4,583,000	4,477,000	4,477,000
A0125E	Adhoc Relief Allowance-2024			3,752,000	3,651,000	3,651,000
A0125P	Ad-hoc Relief Allowance 2025				1,682,000	1,850,000
A01270	Others			1,621,000		3,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**153,000**	**153,000**
A01289	Teaching Allowance			166,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**332,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**291,000**
A03901	Stationery			88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			41,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0481 GHS MITHO KHAN CHANDIO BADIN					
GHS MITHO KHAN CHANDIO BADIN			34,048,000	32,026,000	37,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0484	**GHS NIZAMUDDIN ARAIN BADIN (Semis Code - 401030700)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,877,000**	**25,509,000**	**37,190,000**
A011	**TOTAL PAY**		**34**	**33**	**18,750,000**	**12,192,000**	**20,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,841,000**	**3,829,000**	**4,938,000**
A01101	Total Basic Pay Of Officer		7	7	4,841,000	3,829,000	4,938,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,335,000		3,402,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,506,000		1,536,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**13,909,000**	**8,363,000**	**15,074,000**
A01151	Total Basic Pay Other Staff		27	26	13,780,000	8,242,000	14,953,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	504,000		553,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		289,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	829,000		910,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	2,387,000		2,621,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	829,000		910,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	943,000		1,035,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,283,000		1,409,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,953,000		2,144,000
M022	MALHI	(BPS-01)	1	1	1,185,000		1,301,000
N003	NAIB QASID	(BPS-01)	4	4	1,926,000		2,115,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,416,000		1,555,000
A01152	Personal pay				129,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0484	**GHS NIZAMUDDIN ARAIN BADIN (Semis Code - 401030700)**					
A012	**TOTAL ALLOWANCES**			**13,127,000**	**13,317,000**	**17,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,052,000**	**13,243,000**	**17,104,000**
A01202	House Rent Allowance			665,000	703,000	703,000
A01203	Conveyance Allowance			729,000	775,000	775,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			332,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees				118,000	118,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	1,099,000	1,099,000
A0124S	Differential Allowance			2,234,000	2,279,000	2,279,000
A0124X	Adhoc Relief Allowance 2023			3,496,000	3,581,000	3,581,000
A0125E	Adhoc Relief Allowance-2024			2,927,000	2,945,000	2,945,000
A0125P	Ad-hoc Relief Allowance 2025				1,369,000	1,506,000
A01270	Others			1,567,000		3,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
GHS NIZAMUDDIN ARAIN BADIN (Semis Code - 401030700)				**31,877,000**	**25,509,000**	**37,190,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN (Semis Code - 401010827)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,447,000**	**32,590,000**	**45,779,000**
A011	**TOTAL PAY**		**36**	**34**	**22,627,000**	**15,629,000**	**23,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,335,000**	**6,704,000**	**4,423,000**
A01101	Total Basic Pay Of Officer		9	9	4,335,000	6,704,000	4,423,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,727,000		2,782,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	632,000		645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**25**	**18,292,000**	**8,925,000**	**19,156,000**
A01151	Total Basic Pay Other Staff		27	25	18,245,000	8,910,000	19,141,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		550,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		390,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,902,000		3,186,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	814,000		894,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,778,000		4,148,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,200,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,268,000		1,392,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,237,000		1,358,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,056,000		1,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN (Semis Code - 401010827)**						
M022	MALHI	(BPS-01)	2	2	1,187,000		1,303,000
N003	NAIB QASID	(BPS-01)	2	2	1,554,000		1,706,000
S008	SANITARY WORKER	(BPS-01)	1	1	547,000		601,000
A01152	Personal pay				47,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**16,820,000**	**16,961,000**	**22,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,692,000**	**16,800,000**	**22,039,000**
A01202	House Rent Allowance				996,000	1,032,000	1,032,000
A01203	Conveyance Allowance				1,036,000	1,085,000	1,085,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				458,000	472,000	472,000
A0124R	Ad-Hoc Relief Allowance-2022				1,315,000	1,352,000	1,352,000
A0124S	Differential Allowance				2,824,000	2,934,000	2,934,000
A0124X	Adhoc Relief Allowance 2023				4,315,000	4,483,000	4,483,000
A0125E	Adhoc Relief Allowance-2024				3,609,000	3,719,000	3,719,000
A0125P	Ad-hoc Relief Allowance 2025					1,694,000	1,863,000
A01270	Others				2,108,000		5,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**161,000**	**161,000**
A01289	Teaching Allowance				128,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**				**790,000**	**462,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN (Semis Code - 401010827)**					
A039	**TOTAL GENERAL**			**421,000**	**421,000**	**421,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			154,000	154,000	154,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			41,000	41,000	41,000
GHS GHULAM HUSSAIN PERHIAR BADIN (Semis Code - 401010827)				**40,237,000**	**33,052,000**	**46,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0489	**GHS KHADEHRO BADIN (Semis Code - 401050301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,841,000**	**26,417,000**	**46,618,000**
A011	**TOTAL PAY**		**19**	**19**	**25,213,000**	**12,772,000**	**27,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,595,000**	**6,560,000**	**4,687,000**
A01101	Total Basic Pay Of Officer		11	11	4,595,000	6,560,000	4,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,980,000		4,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**20,618,000**	**6,212,000**	**22,645,000**
A01151	Total Basic Pay Other Staff		8	8	20,558,000	6,140,000	22,573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,146,000		2,356,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,892,000		7,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,618,000		2,875,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,844,000		2,025,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,833,000		2,013,000
M022	MALHI	(BPS-01)	1	1	1,675,000		1,839,000
N003	NAIB QASID	(BPS-01)	1	1	1,717,000		1,885,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,833,000		2,013,000
A01152	Personal pay				60,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**15,628,000**	**13,645,000**	**19,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,529,000**	**13,515,000**	**19,156,000**
A01202	House Rent Allowance				840,000	783,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0489	**GHS KHADEHRO BADIN (Semis Code - 401050301)**					
A01203	Conveyance Allowance			605,000	771,000	771,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			330,000	339,000	339,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,271,000	1,109,000	1,109,000
A0124S	Differential Allowance			2,699,000	2,395,000	2,395,000
A0124X	Adhoc Relief Allowance 2023			4,088,000	3,708,000	3,708,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,331,000	3,013,000	3,013,000
A0125P	Ad-hoc Relief Allowance 2025				1,382,000	1,520,000
A01270	Others			2,347,000		5,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**130,000**	**130,000**
A01289	Teaching Allowance			99,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**778,000**	**450,000**	**778,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			128,000	128,000	128,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0489 GHS KHADEHRO BADIN (Semis Code - 401050301)					
GHS KHADEHRO BADIN (Semis Code - 401050301)			**41,619,000**	**26,867,000**	**47,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0493	**GHS PEROZE LEGHARI BADIN (Semis Code - 401030694)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,914,000**	**44,705,000**	**49,058,000**
A011	**TOTAL PAY**		**36**	**34**	**19,691,000**	**21,442,000**	**21,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,424,000**	**5,756,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		8	8	4,411,000	5,754,000	4,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,379,000		2,427,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,032,000		2,073,000
A01102	Personal pay				13,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**26**	**15,267,000**	**15,686,000**	**16,564,000**
A01151	Total Basic Pay Other Staff		28	26	15,065,000	15,442,000	16,320,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	898,000		986,000
D154	DRAWING TEACHER	(BPS-14)	1		202,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,132,000		1,243,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,333,000		1,464,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	707,000		776,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,433,000		2,671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	707,000		776,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,649,000		1,811,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,876,000		2,060,000
M022	MALHI	(BPS-01)	1	1	1,241,000		1,363,000
N003	NAIB QASID	(BPS-01)	4	4	2,074,000		2,277,000
S008	SANITARY WORKER	(BPS-01)	1	1	813,000		893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0493	**GHS PEROZE LEGHARI BADIN (Semis Code - 401030694)**					
A01152	Personal pay			202,000	244,000	244,000
A012	**TOTAL ALLOWANCES**			**26,223,000**	**23,263,000**	**27,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,992,000**	**23,044,000**	**27,773,000**
A01202	House Rent Allowance			1,281,000	1,168,000	1,168,000
A01203	Conveyance Allowance			1,556,000	1,397,000	1,397,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			666,000	589,000	589,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,173,000	1,873,000	1,873,000
A0124S	Differential Allowance			4,685,000	4,076,000	4,076,000
A0124X	Adhoc Relief Allowance 2023			7,294,000	6,384,000	6,384,000
A0125E	Adhoc Relief Allowance-2024			6,007,000	5,192,000	5,192,000
A0125P	Ad-hoc Relief Allowance 2025				2,348,000	2,583,000
A01270	Others			2,312,000		4,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**219,000**	**219,000**
A01289	Teaching Allowance			231,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**667,000**	**339,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**298,000**
A03901	Stationery			86,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0493	**GHS PEROZE LEGHARI BADIN (Semis Code - 401030694)**					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			41,000	41,000	41,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS PEROZE LEGHARI BADIN (Semis Code - 401030694)				**46,581,000**	**45,644,000**	**49,725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0494	**GHS SAB TALHAR BADIN (Semis Code - 401050298)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,262,000**	**27,471,000**	**36,490,000**
A011	**TOTAL PAY**		**18**	**18**	**16,931,000**	**13,499,000**	**18,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,789,000**	**7,081,000**	**3,843,000**
A01101	Total Basic Pay Of Officer		10	10	3,762,000	7,076,000	3,838,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,786,000		2,842,000
A01102	Personal pay				27,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**13,142,000**	**6,418,000**	**14,417,000**
A01151	Total Basic Pay Other Staff		8	8	13,085,000	6,369,000	14,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,913,000		2,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,931,000		2,120,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,641,000		1,802,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,120,000		1,230,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,051,000		2,252,000
M022	MALHI	(BPS-01)	1	1	2,189,000		2,404,000
N003	NAIB QASID	(BPS-01)	1	1	1,120,000		1,230,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,120,000		1,230,000
A01152	Personal pay				57,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**14,331,000**	**13,972,000**	**18,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,218,000**	**13,848,000**	**18,106,000**
A01202	House Rent Allowance				765,000	759,000	759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0494	**GHS SAB TALHAR BADIN (Semis Code - 401050298)**					
A01203	Conveyance Allowance			777,000	766,000	766,000
A01207	Washing Allowance			11,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			336,000	329,000	329,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,190,000	1,172,000	1,172,000
A0124S	Differential Allowance			2,544,000	2,524,000	2,524,000
A0124X	Adhoc Relief Allowance 2023			3,815,000	3,783,000	3,783,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,142,000	3,094,000	3,094,000
A0125P	Ad-hoc Relief Allowance 2025				1,408,000	1,549,000
A01270	Others			1,623,000		4,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**124,000**	**124,000**
A01289	Teaching Allowance			113,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**830,000**	**337,000**	**830,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**288,000**	**288,000**	**288,000**
A03901	Stationery			88,000	88,000	88,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0494 GHS SAB TALHAR BADIN (Semis Code - 401050298)					
GHS SAB TALHAR BADIN (Semis Code - 401050298)			**32,092,000**	**27,808,000**	**37,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0496	**GHS TARAI BADIN (Semis Code - 401020566)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,491,000**	**25,040,000**	**27,217,000**
A011	**TOTAL PAY**		**36**	**34**	**10,614,000**	**11,799,000**	**11,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,641,000**	**4,030,000**	**1,674,000**
A01101	Total Basic Pay Of Officer		7	7	1,641,000	4,030,000	1,674,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	704,000		718,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**27**	**8,973,000**	**7,769,000**	**9,547,000**
A01151	Total Basic Pay Other Staff		29	27	8,893,000	7,724,000	9,502,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		151,000		
D154	DRAWING TEACHER	(BPS-14)	1		151,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,556,000		1,708,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	981,000		1,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	927,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,511,000		1,659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	301,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	854,000		938,000
M022	MALHI	(BPS-01)	1	1	551,000		605,000
N003	NAIB QASID	(BPS-01)	3	3	621,000		682,000
S008	SANITARY WORKER	(BPS-01)	1	1	543,000		596,000
A01152	Personal pay				80,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0496	**GHS TARAI BADIN (Semis Code - 401020566)**					
A012	**TOTAL ALLOWANCES**			**9,877,000**	**13,241,000**	**15,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,814,000**	**13,138,000**	**15,893,000**
A01202	House Rent Allowance			613,000	887,000	887,000
A01203	Conveyance Allowance			601,000	984,000	984,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			286,000	444,000	444,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			781,000	1,029,000	1,029,000
A0124S	Differential Allowance			1,695,000	2,284,000	2,284,000
A0124X	Adhoc Relief Allowance 2023			2,544,000	3,449,000	3,449,000
A0125E	Adhoc Relief Allowance-2024			2,137,000	2,832,000	2,832,000
A0125P	Ad-hoc Relief Allowance 2025				1,222,000	1,344,000
A01270	Others			1,142,000		2,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**103,000**	**103,000**
A01289	Teaching Allowance			63,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**695,000**	**367,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**327,000**	**327,000**	**327,000**
A03901	Stationery			106,000	106,000	106,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0496	**GHS TARAI BADIN (Semis Code - 401020566)**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			45,000	45,000	45,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS TARAI BADIN (Semis Code - 401020566)				**21,186,000**	**26,907,000**	**27,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1 (Semis Code - 401010825)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,063,000**	**99,391,000**	**123,853,000**
A011	**TOTAL PAY**		**77**	**78**	**52,860,000**	**47,611,000**	**58,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**7,426,000**	**21,748,000**	**7,868,000**
A01101	Total Basic Pay Of Officer		24	25	7,298,000	21,727,000	7,847,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,385,000		1,413,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,838,000		2,895,000
I032	INSTRUCTOR	(BPS-16)	1	1	862,000		879,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	472,000		481,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**45,434,000**	**25,863,000**	**50,179,000**
A01151	Total Basic Pay Other Staff		53	53	45,319,000	25,764,000	50,080,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,441,000		1,582,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	19,347,000		21,243,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,454,000		1,596,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,986,000		3,279,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1 (Semis Code - 401010825)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	4,206,000		4,618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,464,000		4,901,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,017,000		1,117,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	2,223,000		2,441,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,852,000		2,033,000
M022	MALHI	(BPS-01)	1	1	1,697,000		1,863,000
N003	NAIB QASID	(BPS-01)	4	4	2,955,000		3,245,000
S008	SANITARY WORKER	(BPS-01)	1	1	876,000		962,000
A01152	Personal pay				115,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**54,203,000**	**51,780,000**	**65,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,696,000**	**51,237,000**	**65,263,000**
A01202	House Rent Allowance				3,141,000	2,859,000	2,859,000
A01203	Conveyance Allowance				3,211,000	3,069,000	3,069,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	26,000	26,000
A01217	Medical Allowance				1,424,000	1,347,000	1,347,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022				4,335,000	4,088,000	4,088,000
A0124S	Differential Allowance				9,408,000	8,947,000	8,947,000
A0124X	Adhoc Relief Allowance 2023				14,448,000	13,888,000	13,888,000
A0125E	Adhoc Relief Allowance-2024				11,664,000	11,266,000	11,266,000
A0125P	Ad-hoc Relief Allowance 2025					5,262,000	5,788,000
A01270	Others				5,958,000	170,000	13,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**507,000**	**543,000**	**543,000**
A01289	Teaching Allowance				507,000	543,000	543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0498	**GGHS BADIN-1 (Semis Code - 401010825)**					
A03	**TOTAL OPERATING EXPENSES**			**1,408,000**	**588,000**	**1,408,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A039	**TOTAL GENERAL**			**528,000**	**528,000**	**528,000**
A03901	Stationery			164,000	164,000	164,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			57,000	57,000	57,000
GGHS BADIN-1 (Semis Code - 401010825)				**108,471,000**	**99,979,000**	**125,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0499	**GGHS LUARI SHARIF BADIN (Semis Code - 401010824)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,933,000**	**17,715,000**	**23,669,000**
A011	**TOTAL PAY**		**15**	**15**	**11,267,000**	**8,549,000**	**12,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,991,000**	**3,533,000**	**4,071,000**
A01101	Total Basic Pay Of Officer		6	6	3,991,000	3,533,000	4,071,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,015,000		3,075,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,276,000**	**5,016,000**	**8,093,000**
A01151	Total Basic Pay Other Staff		9	9	7,238,000	5,010,000	8,087,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	870,000		955,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,452,000		1,594,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,778,000		1,952,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		619,000
C089	CHOWKIDAR	(BPS-01)	1	1	564,000		619,000
N003	NAIB QASID	(BPS-01)	1	1	564,000		619,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,210,000		1,329,000
A01152	Personal pay				38,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**8,666,000**	**9,166,000**	**11,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,578,000**	**9,070,000**	**11,409,000**
A01202	House Rent Allowance				484,000	508,000	508,000
A01203	Conveyance Allowance				500,000	537,000	537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0499	**GGHS LUARI SHARIF BADIN (Semis Code - 401010824)**					
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			226,000	237,000	237,000
A0124R	Ad-Hoc Relief Allowance-2022			690,000	723,000	723,000
A0124S	Differential Allowance			1,492,000	1,574,000	1,574,000
A0124X	Adhoc Relief Allowance 2023			2,394,000	2,535,000	2,535,000
A0125E	Adhoc Relief Allowance-2024			1,891,000	2,017,000	2,017,000
A0125P	Ad-hoc Relief Allowance 2025				927,000	1,020,000
A01270	Others			887,000		2,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**96,000**	**96,000**
A01289	Teaching Allowance			88,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**674,000**	**346,000**	**674,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**305,000**	**305,000**	**305,000**
A03901	Stationery			91,000	91,000	91,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0499 GGHS LUARI SHARIF BADIN (Semis Code - 401010824)					
GGHS LUARI SHARIF BADIN (Semis Code - 401010824)			**20,607,000**	**18,061,000**	**24,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0500	**GGHS NINDO SHAHER BADIN (Semis Code - 401010823)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,226,000**	**15,307,000**	**22,674,000**
A011	**TOTAL PAY**		**17**	**17**	**11,192,000**	**7,174,000**	**12,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,716,000**	**1,988,000**	**2,771,000**
A01101	Total Basic Pay Of Officer		7	7	2,716,000	1,988,000	2,771,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	686,000		700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,476,000**	**5,186,000**	**9,447,000**
A01151	Total Basic Pay Other Staff		10	10	8,476,000	5,186,000	9,447,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,304,000		1,432,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,061,000		2,263,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,083,000		1,189,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	872,000		957,000
C089	CHOWKIDAR	(BPS-01)	1	1	845,000		928,000
N003	NAIB QASID	(BPS-01)	1	1	1,256,000		1,379,000
S008	SANITARY WORKER	(BPS-01)	1	1	819,000		899,000
A012	**TOTAL ALLOWANCES**				**6,034,000**	**8,133,000**	**10,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,979,000**	**8,046,000**	**10,369,000**
A01202	House Rent Allowance				291,000	386,000	386,000
A01203	Conveyance Allowance				394,000	553,000	553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0500	**GGHS NINDO SHAHER BADIN (Semis Code - 401010823)**					
A01207	Washing Allowance			11,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			189,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	618,000	618,000
A0124S	Differential Allowance			987,000	1,366,000	1,366,000
A0124X	Adhoc Relief Allowance 2023			1,574,000	2,207,000	2,207,000
A0125E	Adhoc Relief Allowance-2024			1,306,000	1,816,000	1,816,000
A0125P	Ad-hoc Relief Allowance 2025				845,000	930,000
A01270	Others			769,000		2,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**87,000**	**87,000**
A01289	Teaching Allowance			55,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**810,000**	**317,000**	**810,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**276,000**
A03901	Stationery			112,000	112,000	112,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0500 GGHS NINDO SHAHER BADIN (Semis Code - 401010823)					
GGHS NINDO SHAHER BADIN (Semis Code - 401010823)			**18,036,000**	**15,624,000**	**23,484,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0501	**GGHS PANGRIO BADIN (Semis Code - 401040741)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,880,000**	**23,585,000**	**28,694,000**
A011	**TOTAL PAY**		**35**	**35**	**12,450,000**	**10,935,000**	**13,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,132,000**	**2,696,000**	**3,195,000**
A01101	Total Basic Pay Of Officer		9	9	3,132,000	2,696,000	3,195,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,102,000		1,124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,318,000**	**8,239,000**	**10,232,000**
A01151	Total Basic Pay Other Staff		26	26	9,318,000	8,239,000	10,232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,304,000		1,432,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,113,000		1,222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,089,000		2,294,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	689,000		757,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	552,000		606,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,042,000		1,144,000
M022	MALHI	(BPS-01)	1	1	520,000		571,000
N003	NAIB QASID	(BPS-01)	2	2	713,000		783,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		571,000
A012	**TOTAL ALLOWANCES**				**14,430,000**	**12,650,000**	**15,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,316,000**	**12,526,000**	**15,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0501	**GGHS PANGRIO BADIN (Semis Code - 401040741)**					
A01202	House Rent Allowance			901,000	745,000	745,000
A01203	Conveyance Allowance			1,038,000	936,000	936,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			502,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,147,000	946,000	946,000
A0124S	Differential Allowance			2,536,000	2,118,000	2,118,000
A0124X	Adhoc Relief Allowance 2023			3,886,000	3,277,000	3,277,000
A0125E	Adhoc Relief Allowance-2024			3,041,000	2,712,000	2,712,000
A0125P	Ad-hoc Relief Allowance 2025				1,268,000	1,395,000
A01270	Others			1,195,000		2,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**124,000**	**124,000**
A01289	Teaching Allowance			114,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**878,000**	**385,000**	**878,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**336,000**	**336,000**	**336,000**
A03901	Stationery			113,000	113,000	113,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0501	**GGHS PANGRIO BADIN (Semis Code - 401040741)**					
A03970	Others			50,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
GGHS PANGRIO BADIN (Semis Code - 401040741)				**27,812,000**	**24,024,000**	**29,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0504	**GGHS KHOSKI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,280,000**	**9,245,000**	**17,871,000**
A011	**TOTAL PAY**		**13**	**13**	**10,211,000**	**4,454,000**	**10,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,864,000**	**1,044,000**	**2,922,000**
A01101	Total Basic Pay Of Officer		6	6	2,864,000	1,044,000	2,922,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,888,000		1,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,347,000**	**3,410,000**	**8,067,000**
A01151	Total Basic Pay Other Staff		7	7	7,347,000	3,410,000	8,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,594,000		2,848,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,636,000		1,796,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,128,000		1,239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,245,000		1,367,000
N003	NAIB QASID	(BPS-01)	1	1	744,000		817,000
A012	**TOTAL ALLOWANCES**				**5,069,000**	**4,791,000**	**6,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,031,000**	**4,754,000**	**6,845,000**
A01202	House Rent Allowance				275,000	287,000	287,000
A01203	Conveyance Allowance				290,000	288,000	288,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				140,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				380,000	377,000	377,000
A0124S	Differential Allowance				831,000	831,000	831,000
A0124X	Adhoc Relief Allowance 2023				1,277,000	1,277,000	1,277,000
A0125E	Adhoc Relief Allowance-2024				1,056,000	1,056,000	1,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0504	**GGHS KHOSKI BADIN**					
A0125P	Ad-hoc Relief Allowance 2025				486,000	535,000
A01270	Others			769,000		2,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**833,000**	**340,000**	**833,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**493,000**		**493,000**
A03303	Electricity			493,000		493,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**291,000**
A03901	Stationery			88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			41,000	41,000	41,000
GGHS KHOSKI BADIN				**16,113,000**	**9,585,000**	**18,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN (Semis Code - 401030688)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,139,000**	**152,659,562**	**202,264,000**
A011	**TOTAL PAY**		**128**	**128**	**95,164,000**	**72,053,000**	**102,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**23,835,000**	**15,535,000**	**24,017,000**
A01101	Total Basic Pay Of Officer		34	34	23,506,000	15,494,000	23,976,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,073,000		2,114,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	796,000		812,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,608,000		1,640,000
A119	ASSISTANT	(BPS-16)	1	1	1,229,000		1,254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	16,863,000		17,200,000
A01102	Personal pay				329,000	41,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**71,329,000**	**56,518,000**	**78,497,000**
A01151	Total Basic Pay Other Staff		94	94	71,205,000	56,374,000	78,353,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,720,000		2,987,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,361,000		2,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	20,568,000		22,584,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,188,000		2,402,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	34	34	23,080,000		25,342,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,026,000		4,421,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,723,000		10,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN (Semis Code - 401030688)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	813,000		893,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	621,000		682,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,641,000		1,802,000
N003	NAIB QASID	(BPS-01)	6	6	1,961,000		2,153,000
S008	SANITARY WORKER	(BPS-01)	1	1	928,000		1,019,000
A01152	Personal pay				124,000	144,000	144,000
A012	**TOTAL ALLOWANCES**				**83,975,000**	**80,606,562**	**99,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,057,000**	**79,100,000**	**98,844,000**
A01202	House Rent Allowance				4,513,000	4,208,000	4,208,000
A01203	Conveyance Allowance				5,462,000	5,328,000	5,328,000
A01207	Washing Allowance				10,000	7,000	7,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				2,224,000	2,182,000	2,182,000
A01224	Entertainment Allowance				7,000	1,000	1,000
A01226	Computer Allowance				38,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	47,000	47,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,613,000	6,266,000	6,266,000
A0124S	Differential Allowance				14,481,000	13,788,000	13,788,000
A0124X	Adhoc Relief Allowance 2023				22,819,000	21,703,000	21,703,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				18,441,000	17,483,000	17,483,000
A0125P	Ad-hoc Relief Allowance 2025					8,016,000	8,818,000
A01270	Others				8,361,000		18,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**918,000**	**1,506,562**	**906,000**
A01274	Medical Charges					600,562	
A01289	Teaching Allowance				918,000	906,000	906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0505	**GGHS MATLI BADIN (Semis Code - 401030688)**					
A03	**TOTAL OPERATING EXPENSES**			**2,522,000**	**1,866,000**	**2,522,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**824,000**	**168,000**	**824,000**
A03302	Water			168,000	168,000	168,000
A03303	Electricity			656,000		656,000
A039	**TOTAL GENERAL**			**1,638,000**	**1,638,000**	**1,638,000**
A03901	Stationery			468,000	468,000	468,000
A03902	Printing and Publication			57,000	57,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			215,000	215,000	215,000
A03906	Uniforms and Protective Clothing			165,000	165,000	165,000
A03942	Cost of Other Stores			165,000	165,000	165,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			284,000	284,000	284,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0505	**GGHS MATLI BADIN (Semis Code - 401030688)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GGHS MATLI BADIN (Semis Code - 401030688)				**182,396,000**	**155,660,562**	**205,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0506	**GGHS PHAR MARI BADIN (Semis Code - 401040744)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,603,000**	**24,050,000**	**29,355,000**
A011	**TOTAL PAY**		**27**	**27**	**12,724,000**	**11,112,000**	**13,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,443,000**	**615,000**	**2,337,000**
A01101	Total Basic Pay Of Officer		6	6	2,260,000	584,000	2,306,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,284,000		1,310,000
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,281,000**	**10,497,000**	**11,272,000**
A01151	Total Basic Pay Other Staff		21	21	10,263,000	10,494,000	11,269,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,443,000		1,584,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,864,000		2,047,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	819,000		899,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	642,000		705,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,009,000		1,108,000
M022	MALHI	(BPS-01)	1	1	499,000		548,000
N003	NAIB QASID	(BPS-01)	3	3	1,016,000		1,116,000
S008	SANITARY WORKER	(BPS-01)	1	1	642,000		705,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**12,879,000**	**12,938,000**	**15,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,760,000**	**12,793,000**	**15,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0506	**GGHS PHAR MARI BADIN (Semis Code - 401040744)**					
A01202	House Rent Allowance			663,000	660,000	660,000
A01203	Conveyance Allowance			951,000	932,000	932,000
A01207	Washing Allowance			14,000	14,000	14,000
A0120D	Integrated Allowance			36,000	35,000	35,000
A01217	Medical Allowance			452,000	442,000	442,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			959,000	960,000	960,000
A0124S	Differential Allowance			2,124,000	2,148,000	2,148,000
A0124X	Adhoc Relief Allowance 2023			3,425,000	3,438,000	3,438,000
A0125E	Adhoc Relief Allowance-2024			2,830,000	2,857,000	2,857,000
A0125P	Ad-hoc Relief Allowance 2025				1,307,000	1,438,000
A01270	Others			1,304,000		2,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**145,000**	**145,000**
A01289	Teaching Allowance			119,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**328,000**	**656,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0506	**GGHS PHAR MARI BADIN (Semis Code - 401040744)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**54,000**
A13001	Transport			54,000	54,000	54,000
GGHS PHAR MARI BADIN (Semis Code - 401040744)				**26,313,000**	**24,432,000**	**30,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0507	**GGHS RAJO KHANANI BADIN (Semis Code - 401050295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,682,000**	**7,553,000**	**15,508,000**
A011	**TOTAL PAY**		**12**	**12**	**8,707,000**	**3,527,000**	**9,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,747,000**	**209,000**	**2,802,000**
A01101	Total Basic Pay Of Officer		6	6	2,747,000	209,000	2,802,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,771,000		1,806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,960,000**	**3,318,000**	**6,897,000**
A01151	Total Basic Pay Other Staff		6	6	5,960,000	3,318,000	6,897,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,352,000		2,582,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,473,000		2,715,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	295,000		400,000
A012	**TOTAL ALLOWANCES**				**5,975,000**	**4,026,000**	**5,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,952,000**	**4,001,000**	**5,784,000**
A01202	House Rent Allowance				594,000	182,000	182,000
A01203	Conveyance Allowance				438,000	307,000	307,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				178,000	113,000	113,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				466,000	303,000	303,000
A0124S	Differential Allowance				984,000	662,000	662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0507	**GGHS RAJO KHANANI BADIN (Semis Code - 401050295)**					
A0124X	Adhoc Relief Allowance 2023			1,480,000	1,109,000	1,109,000
A0125E	Adhoc Relief Allowance-2024			1,170,000	900,000	900,000
A0125P	Ad-hoc Relief Allowance 2025				423,000	465,000
A01270	Others			639,000		1,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**25,000**	**25,000**
A01289	Teaching Allowance			23,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**838,000**	**838,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**267,000**	**267,000**	**267,000**
A03302	Water			267,000	267,000	267,000
A039	**TOTAL GENERAL**			**530,000**	**530,000**	**530,000**
A03901	Stationery			83,000	83,000	83,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			285,000	285,000	285,000
GGHS RAJO KHANANI BADIN (Semis Code - 401050295)				**15,520,000**	**8,391,000**	**16,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA (Semis Code - 401050291)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,399,000**	**23,161,000**	**23,399,000**
A011	**TOTAL PAY**		**30**	**30**	**6,734,000**	**10,482,000**	**8,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,437,000**	**240,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		4	4	1,437,000	240,000	1,736,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	461,000		470,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,297,000**	**10,242,000**	**6,483,000**
A01151	Total Basic Pay Other Staff		26	26	5,276,000	10,238,000	6,479,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		699,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,360,000		2,591,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	564,000		619,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		518,000
C089	CHOWKIDAR	(BPS-01)	2	2	237,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	230,000		400,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**4,665,000**	**12,679,000**	**15,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,640,000**	**12,642,000**	**15,143,000**
A01202	House Rent Allowance				240,000	824,000	824,000
A01203	Conveyance Allowance				348,000	1,092,000	1,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA (Semis Code - 401050291)**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01210	Risk Allowance				41,000	
A01217	Medical Allowance			158,000	518,000	518,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			336,000	986,000	986,000
A0124S	Differential Allowance			741,000	2,182,000	2,182,000
A0124X	Adhoc Relief Allowance 2023			1,202,000	3,390,000	3,390,000
A0125E	Adhoc Relief Allowance-2024			977,000	2,603,000	2,603,000
A0125P	Ad-hoc Relief Allowance 2025				979,000	1,077,000
A01260	Ration Allowance				13,000	
A01270	Others			623,000		2,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**37,000**	**37,000**
A01289	Teaching Allowance			25,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**296,000**	**632,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**336,000**		**336,000**
A03303	Electricity			336,000		336,000
A039	**TOTAL GENERAL**			**247,000**	**247,000**	**247,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0509 GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA (Semis Code - 401050291)					
GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA (Semis Code - 401050291)			**12,031,000**	**23,457,000**	**24,031,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI (Semis Code - 401030679)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,492,000**	**28,541,000**	**40,964,000**
A011	**TOTAL PAY**		**30**	**28**	**20,751,000**	**13,582,000**	**21,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,647,000**	**4,062,000**	**8,706,000**
A01101	Total Basic Pay Of Officer		8	8	8,513,000	4,040,000	8,684,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,538,000		1,569,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,580,000		1,612,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,395,000		5,503,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**12,104,000**	**9,520,000**	**13,027,000**
A01151	Total Basic Pay Other Staff		22	20	12,082,000	9,516,000	13,023,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		520,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		520,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	5,081,000		5,579,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	427,000		469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,374,000		1,509,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	315,000		1,200,000
C089	CHOWKIDAR	(BPS-01)	2	2	899,000		987,000
N003	NAIB QASID	(BPS-01)	3	3	705,000		774,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI (Semis Code - 401030679)**					
A01152	Personal pay			22,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**14,741,000**	**14,959,000**	**19,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,616,000**	**14,835,000**	**19,107,000**
A01202	House Rent Allowance			795,000	818,000	818,000
A01203	Conveyance Allowance			939,000	932,000	932,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			56,000	47,000	47,000
A01217	Medical Allowance			435,000	432,000	432,000
A0124R	Ad-Hoc Relief Allowance-2022			1,178,000	1,170,000	1,170,000
A0124S	Differential Allowance			2,545,000	2,550,000	2,550,000
A0124X	Adhoc Relief Allowance 2023			4,020,000	4,030,000	4,030,000
A0125E	Adhoc Relief Allowance-2024			3,317,000	3,320,000	3,320,000
A0125P	Ad-hoc Relief Allowance 2025				1,534,000	1,687,000
A01270	Others			1,329,000		4,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**124,000**	**124,000**
A01289	Teaching Allowance			125,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**624,000**	**296,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**247,000**	**247,000**	**247,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI (Semis Code - 401030679)**					
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI (Semis Code - 401030679)				**36,116,000**	**28,837,000**	**41,588,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI (Semis Code - 401030668)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,807,000**	**17,565,000**	**22,054,000**
A011	**TOTAL PAY**		**21**	**21**	**9,289,000**	**8,305,000**	**10,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,077,000**	**1,182,000**	**4,373,000**
A01101	Total Basic Pay Of Officer		5	5	4,011,000	1,171,000	4,362,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,035,000		3,096,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,212,000**	**7,123,000**	**6,014,000**
A01151	Total Basic Pay Other Staff		16	16	5,199,000	7,114,000	6,005,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	661,000		726,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,589,000		1,745,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	972,000		1,067,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		400,000
M022	MALHI	(BPS-01)	1	1	478,000		525,000
N003	NAIB QASID	(BPS-01)	2	2	676,000		742,000
A01152	Personal pay				13,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**11,518,000**	**9,260,000**	**11,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,438,000**	**9,195,000**	**11,602,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI (Semis Code - 401030668)**					
A01202	House Rent Allowance			470,000	382,000	382,000
A01203	Conveyance Allowance			721,000	583,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			295,000	241,000	241,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			917,000	733,000	733,000
A0124S	Differential Allowance			1,970,000	1,593,000	1,593,000
A0124X	Adhoc Relief Allowance 2023			3,194,000	2,588,000	2,588,000
A0125E	Adhoc Relief Allowance-2024			2,586,000	2,080,000	2,080,000
A0125P	Ad-hoc Relief Allowance 2025				969,000	1,066,000
A01270	Others			1,256,000		2,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**65,000**	**65,000**
A01289	Teaching Allowance			80,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**634,000**	**306,000**	**634,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**257,000**	**257,000**	**257,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0511 GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI (Semis Code - 401030668)					
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI (Semis Code - 401030668)			**21,441,000**	**17,871,000**	**22,688,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN (Semis Code - 401030664)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,844,000**	**10,039,000**	**14,112,000**
A011	**TOTAL PAY**		**7**	**7**	**7,038,000**	**4,820,000**	**7,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,900,000**	**3,111,000**	**6,062,000**
A01101	Total Basic Pay Of Officer		5	5	5,841,000	3,007,000	5,958,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,865,000		4,962,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,138,000**	**1,709,000**	**1,250,000**
A01151	Total Basic Pay Other Staff		2	2	1,138,000	1,709,000	1,250,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	571,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		623,000
A012	**TOTAL ALLOWANCES**				**6,806,000**	**5,219,000**	**6,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,743,000**	**5,179,000**	**6,760,000**
A01202	House Rent Allowance				346,000	268,000	268,000
A01203	Conveyance Allowance				357,000	303,000	303,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				169,000	130,000	130,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				569,000	426,000	426,000
A0124S	Differential Allowance				1,217,000	922,000	922,000
A0124X	Adhoc Relief Allowance 2023				1,858,000	1,417,000	1,417,000
A0125E	Adhoc Relief Allowance-2024				1,516,000	1,129,000	1,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN (Semis Code - 401030664)**					
A0125P	Ad-hoc Relief Allowance 2025				509,000	560,000
A01270	Others			654,000		1,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**40,000**	**40,000**
A01289	Teaching Allowance			63,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**780,000**	**452,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**403,000**	**403,000**	**403,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			169,000	169,000	169,000
GOVERNMENT HIGH SCHOOL PHALKARA BADIN (Semis Code - 401030664)				**14,624,000**	**10,491,000**	**14,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B (Semis Code - 401030647)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,658,000**	**22,814,000**	**25,286,000**
A011	**TOTAL PAY**	**28**	**27**	**9,831,000**	**10,693,000**	**10,401,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**3,877,000**	**1,838,000**	**4,262,000**
A01101	Total Basic Pay Of Officer	6	6	3,839,000	1,762,000	4,186,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	2,225,000		2,270,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			38,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**21**	**5,954,000**	**8,855,000**	**6,139,000**
A01151	Total Basic Pay Other Staff	22	21	5,918,000	8,840,000	6,124,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		476,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	957,000		1,051,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	393,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,796,000		1,972,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	346,000		400,000
C089	CHOWKIDAR (BPS-01)	3	3	537,000		590,000
N003	NAIB QASID (BPS-01)	2	2	465,000		511,000
S008	SANITARY WORKER (BPS-01)	1	1	289,000		400,000
A01152	Personal pay			36,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B (Semis Code - 401030647)**					
A012	**TOTAL ALLOWANCES**			**12,827,000**	**12,121,000**	**14,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,743,000**	**12,027,000**	**14,791,000**
A01202	House Rent Allowance			752,000	585,000	585,000
A01203	Conveyance Allowance			888,000	898,000	898,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			383,000	363,000	363,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,048,000	934,000	934,000
A0124S	Differential Allowance			2,242,000	2,037,000	2,037,000
A0124X	Adhoc Relief Allowance 2023			3,476,000	3,290,000	3,290,000
A0125E	Adhoc Relief Allowance-2024			2,733,000	2,677,000	2,677,000
A0125P	Ad-hoc Relief Allowance 2025				1,221,000	1,343,000
A01270	Others			1,196,000		2,642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**94,000**	**94,000**
A01289	Teaching Allowance			84,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**715,000**	**387,000**	**715,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**338,000**	**338,000**	**338,000**
A03901	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B (Semis Code - 401030647)**					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			95,000	95,000	95,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B (Semis Code - 401030647)				**23,373,000**	**23,201,000**	**26,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0514	**GHS AGROVI COLONY BADIN (Semis Code - 401010790)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,594,000**	**27,821,000**	**26,872,000**
A011	**TOTAL PAY**		**24**	**23**	**7,193,000**	**13,300,000**	**9,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,652,000**	**3,033,000**	**2,742,000**
A01101	Total Basic Pay Of Officer		5	5	2,379,000	2,717,000	2,426,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,664,000		1,697,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	715,000		729,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**4,541,000**	**10,267,000**	**6,718,000**
A01151	Total Basic Pay Other Staff		19	18	4,516,000	10,252,000	6,703,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		142,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	142,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,414,000		2,651,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	142,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	160,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		400,000
M022	MALHI	(BPS-01)	1	1	157,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	299,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	142,000		400,000
A01152	Personal pay				25,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0514	**GHS AGROVI COLONY BADIN (Semis Code - 401010790)**					
A012	**TOTAL ALLOWANCES**			**14,401,000**	**14,521,000**	**17,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,276,000**	**14,383,000**	**17,274,000**
A01202	House Rent Allowance			767,000	784,000	784,000
A01203	Conveyance Allowance			996,000	1,027,000	1,027,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			429,000	432,000	432,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,148,000	1,132,000	1,132,000
A0124S	Differential Allowance			2,490,000	2,475,000	2,475,000
A0124X	Adhoc Relief Allowance 2023			3,918,000	3,898,000	3,898,000
A0125E	Adhoc Relief Allowance-2024			3,218,000	3,197,000	3,197,000
A0125P	Ad-hoc Relief Allowance 2025				1,422,000	1,564,000
A01270	Others			1,290,000		2,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**138,000**	**138,000**
A01289	Teaching Allowance			125,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**624,000**	**296,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**247,000**	**247,000**	**247,000**
A03901	Stationery			78,000	78,000	78,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0514 GHS AGROVI COLONY BADIN (Semis Code - 401010790)					
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03942 Cost of Other Stores			66,000	66,000	66,000
A03970 Others			13,000	13,000	13,000
GHS AGROVI COLONY BADIN (Semis Code - 401010790)			**22,218,000**	**28,117,000**	**27,496,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0233	**GHS ABDUL RAHIM ABRO (Semis Code - 402010635)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,037,000**	**17,134,000**	**35,749,000**
A011	**TOTAL PAY**		**22**	**22**	**20,468,000**	**7,972,000**	**22,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,373,000**	**1,788,000**	**4,731,000**
A01101	Total Basic Pay Of Officer		8	8	4,373,000	1,788,000	4,731,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,343,000		2,390,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**16,095,000**	**6,184,000**	**17,678,000**
A01151	Total Basic Pay Other Staff		14	14	16,071,000	6,152,000	17,646,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,388,000		3,720,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,729,000		2,996,000
D154	DRAWING TEACHER	(BPS-14)	1	1	578,000		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,756,000		3,026,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,037,000		1,139,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,037,000		1,139,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	686,000		753,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		708,000
N003	NAIB QASID	(BPS-01)	5	5	3,215,000		3,530,000
A01152	Personal pay				24,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0233	**GHS ABDUL RAHIM ABRO (Semis Code - 402010635)**					
A012	**TOTAL ALLOWANCES**			**10,569,000**	**9,162,000**	**13,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,517,000**	**9,102,000**	**13,280,000**
A01202	House Rent Allowance			767,000	491,000	491,000
A01203	Conveyance Allowance			598,000	565,000	565,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			53,000	59,000	59,000
A01217	Medical Allowance			296,000	333,000	333,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			718,000	709,000	709,000
A0124S	Differential Allowance			1,589,000	1,603,000	1,603,000
A0124X	Adhoc Relief Allowance 2023			2,481,000	2,464,000	2,464,000
A0125E	Adhoc Relief Allowance-2024			2,079,000	1,987,000	1,987,000
A0125P	Ad-hoc Relief Allowance 2025				887,000	976,000
A01270	Others			1,931,000		4,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**60,000**	**60,000**
A01289	Teaching Allowance			52,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**113,000**	**333,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**69,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0233 GHS ABDUL RAHIM ABRO (Semis Code - 402010635)					
GHS ABDUL RAHIM ABRO (Semis Code - 402010635)			**31,370,000**	**17,247,000**	**36,082,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0234	**GHS ALLAH ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,878,000**	**39,736,000**	**53,404,000**
A011	**TOTAL PAY**		**26**	**26**	**24,901,000**	**19,529,000**	**26,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,762,000**	**12,744,000**	**8,122,000**
A01101	Total Basic Pay Of Officer		10	10	7,577,000	12,621,000	7,999,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	6,601,000		6,733,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				185,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**17,139,000**	**6,785,000**	**18,802,000**
A01151	Total Basic Pay Other Staff		16	16	17,118,000	6,781,000	18,798,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,357,000		1,490,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,363,000		1,497,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,363,000		1,497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,630,000		7,280,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,200,000		2,416,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,464,000		1,607,000
C089	CHOWKIDAR	(BPS-01)	1	1	689,000		757,000
N003	NAIB QASID	(BPS-01)	2	2	1,363,000		1,497,000
S008	SANITARY WORKER	(BPS-01)	1	1	689,000		757,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**19,977,000**	**20,207,000**	**26,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0234	**GHS ALLAH ABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,775,000**	**20,013,000**	**26,286,000**
A01202	House Rent Allowance			1,193,000	1,271,000	1,271,000
A01203	Conveyance Allowance			1,053,000	1,069,000	1,069,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			508,000	522,000	522,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,540,000	1,623,000	1,623,000
A0124S	Differential Allowance			3,318,000	3,524,000	3,524,000
A0124X	Adhoc Relief Allowance 2023			5,102,000	5,421,000	5,421,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			4,249,000	4,497,000	4,497,000
A0125P	Ad-hoc Relief Allowance 2025				2,037,000	2,241,000
A01270	Others			2,791,000	31,000	6,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**194,000**	**194,000**
A01289	Teaching Allowance			200,000	194,000	194,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**81,000**	**279,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS ALLAH ABAD				**45,157,000**	**39,817,000**	**53,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI (Semis Code - 402010646)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,722,000**	**50,326,000**	**68,258,000**
A011	**TOTAL PAY**		**43**	**43**	**32,378,000**	**24,050,000**	**35,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,062,000**	**10,676,000**	**12,224,000**
A01101	Total Basic Pay Of Officer		10	10	11,616,000	10,570,000	12,118,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,707,000		6,841,000
A119	ASSISTANT	(BPS-16)	1	1	2,585,000		2,637,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,324,000		2,370,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				446,000	106,000	106,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**20,316,000**	**13,374,000**	**23,121,000**
A01151	Total Basic Pay Other Staff		33	33	20,220,000	13,253,000	23,000,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,515,000		2,761,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,531,000		7,171,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	348,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,190,000		1,307,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,902,000		2,088,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	774,000		850,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	721,000		792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI (Semis Code - 402010646)**						
C089	CHOWKIDAR	(BPS-01)	2	2	907,000		996,000
M022	MALHI	(BPS-01)	2	2	310,000		800,000
N003	NAIB QASID	(BPS-01)	4	4	1,808,000		1,985,000
S008	SANITARY WORKER	(BPS-01)	1	1	721,000		792,000
A01152	Personal pay				96,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**31,344,000**	**26,276,000**	**32,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,125,000**	**26,077,000**	**32,714,000**
A01202	House Rent Allowance				1,674,000	1,376,000	1,376,000
A01203	Conveyance Allowance				1,758,000	1,480,000	1,480,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				780,000	670,000	670,000
A01226	Computer Allowance				19,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,585,000	2,105,000	2,105,000
A0124S	Differential Allowance				5,584,000	4,614,000	4,614,000
A0124X	Adhoc Relief Allowance 2023				8,640,000	7,223,000	7,223,000
A0125E	Adhoc Relief Allowance-2024				6,936,000	5,866,000	5,866,000
A0125P	Ad-hoc Relief Allowance 2025					2,698,000	2,968,000
A01270	Others				3,107,000		6,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**219,000**	**199,000**	**199,000**
A01289	Teaching Allowance				216,000	198,000	198,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**267,000**	**69,000**	**267,000**
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**69,000**	**69,000**	**69,000**
A03901	Stationery				31,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0235	**GHS AMINANI (Semis Code - 402010646)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			18,000	18,000	18,000
GHS AMINANI (Semis Code - 402010646)				**63,989,000**	**50,395,000**	**68,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0236	**GHS BALI SHAH (Semis Code - 402040460)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,705,000**	**17,503,000**	**41,997,000**
A011	**TOTAL PAY**		**24**	**27**	**26,860,000**	**8,428,000**	**27,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**15,434,000**	**4,381,000**	**15,771,000**
A01101	Total Basic Pay Of Officer		11	11	14,563,000	3,735,000	15,125,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,276,000		7,422,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	6,751,000		6,886,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				871,000	646,000	646,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**16**	**11,426,000**	**4,047,000**	**11,873,000**
A01151	Total Basic Pay Other Staff		13	16	11,362,000	4,017,000	11,843,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		395,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		395,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	8	3,065,000		3,635,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,679,000		1,844,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,136,000		1,247,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,015,000		1,114,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,015,000		1,114,000
N003	NAIB QASID	(BPS-01)	1	1	1,015,000		1,114,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,252,000		1,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0236	**GHS BALI SHAH (Semis Code - 402040460)**					
A01152	Personal pay			64,000	30,000	30,000
A012	**TOTAL ALLOWANCES**			**10,845,000**	**9,075,000**	**14,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,775,000**	**8,991,000**	**14,269,000**
A01202	House Rent Allowance			398,000	424,000	424,000
A01203	Conveyance Allowance			437,000	459,000	459,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			206,000	214,000	214,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			782,000	747,000	747,000
A0124S	Differential Allowance			1,691,000	1,633,000	1,633,000
A0124X	Adhoc Relief Allowance 2023			2,663,000	2,559,000	2,559,000
A0125E	Adhoc Relief Allowance-2024			2,123,000	2,018,000	2,018,000
A0125P	Ad-hoc Relief Allowance 2025				930,000	1,023,000
A01270	Others			2,460,000		5,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**84,000**	**84,000**
A01289	Teaching Allowance			70,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**274,000**	**76,000**	**274,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0236 GHS BALI SHAH (Semis Code - 402040460)					
GHS BALI SHAH (Semis Code - 402040460)			**37,979,000**	**17,579,000**	**42,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0237	**GHS BHAWAL PUR (Semis Code - 402020502)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,404,000**	**34,434,000**	**45,268,000**
A011	**TOTAL PAY**		**25**	**24**	**23,109,000**	**16,588,000**	**22,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,563,000**	**8,388,000**	**7,635,000**
A01101	Total Basic Pay Of Officer		10	10	7,469,000	8,372,000	7,619,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,377,000		5,485,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**15,546,000**	**8,200,000**	**14,743,000**
A01151	Total Basic Pay Other Staff		15	14	15,424,000	8,021,000	14,564,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,118,000		2,326,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,222,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,143,000		2,353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,626,000		5,079,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		939,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	303,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	527,000		579,000
C089	CHOWKIDAR	(BPS-01)	1	1	527,000		579,000
M022	MALHI	(BPS-01)	1	1	524,000		575,000
N003	NAIB QASID	(BPS-01)	2	2	1,043,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	536,000		589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0237	**GHS BHAWAL PUR (Semis Code - 402020502)**					
A01152	Personal pay			122,000	179,000	179,000
A012	**TOTAL ALLOWANCES**			**19,295,000**	**17,846,000**	**22,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,158,000**	**17,713,000**	**22,757,000**
A01202	House Rent Allowance			829,000	819,000	819,000
A01203	Conveyance Allowance			892,000	853,000	853,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			442,000	419,000	419,000
A01233	Unattractive Area Allowance			10,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,558,000	1,480,000	1,480,000
A0124S	Differential Allowance			3,381,000	3,242,000	3,242,000
A0124X	Adhoc Relief Allowance 2023			5,214,000	4,984,000	4,984,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,261,000	4,040,000	4,040,000
A0125P	Ad-hoc Relief Allowance 2025				1,840,000	2,024,000
A01270	Others			2,534,000		4,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**133,000**	**133,000**
A01289	Teaching Allowance			137,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**289,000**	**91,000**	**289,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0237 GHS BHAWAL PUR (Semis Code - 402020502)					
GHS BHAWAL PUR (Semis Code - 402020502)			**42,693,000**	**34,525,000**	**45,557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0238	**GHS BOTHRO (Semis Code - 402040459)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,277,000**	**29,445,000**	**44,568,000**
A011	**TOTAL PAY**		**22**	**22**	**21,871,000**	**14,445,000**	**23,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,667,000**	**10,864,000**	**5,031,000**
A01101	Total Basic Pay Of Officer		7	7	3,776,000	9,955,000	4,122,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,800,000		2,856,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				891,000	909,000	909,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**17,204,000**	**3,581,000**	**18,843,000**
A01151	Total Basic Pay Other Staff		15	15	17,152,000	3,572,000	18,834,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,729,000		2,996,000
D154	DRAWING TEACHER	(BPS-14)	1	1	767,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,140,000		6,742,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,794,000		1,970,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,226,000		1,346,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	751,000		825,000
C089	CHOWKIDAR	(BPS-01)	1	1	751,000		825,000
M022	MALHI	(BPS-01)	1	1	751,000		825,000
N003	NAIB QASID	(BPS-01)	2	2	1,492,000		1,638,000
S008	SANITARY WORKER	(BPS-01)	1	1	751,000		825,000
A01152	Personal pay				52,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0238	**GHS BOTHRO (Semis Code - 402040459)**					
A012	**TOTAL ALLOWANCES**			**18,406,000**	**15,000,000**	**20,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,304,000**	**14,913,000**	**20,607,000**
A01202	House Rent Allowance			899,000	786,000	786,000
A01203	Conveyance Allowance			790,000	664,000	664,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			470,000	413,000	413,000
A0124R	Ad-Hoc Relief Allowance-2022			1,521,000	1,258,000	1,258,000
A0124S	Differential Allowance			3,245,000	2,734,000	2,734,000
A0124X	Adhoc Relief Allowance 2023			4,727,000	4,127,000	4,127,000
A0125E	Adhoc Relief Allowance-2024			3,894,000	3,385,000	3,385,000
A0125P	Ad-hoc Relief Allowance 2025				1,539,000	1,693,000
A01270	Others			2,751,000		5,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**87,000**	**87,000**
A01289	Teaching Allowance			102,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**133,000**	**331,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0238 GHS BOTHRO (Semis Code - 402040459)					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS BOTHRO (Semis Code - 402040459)			**40,608,000**	**31,978,000**	**44,899,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0240	**GHS BUTT SARRAI (Semis Code - 402040481)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,408,000**	**25,330,000**	**58,104,000**
A011	**TOTAL PAY**		**25**	**24**	**36,682,000**	**12,406,000**	**37,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**25,895,000**	**8,899,000**	**26,935,000**
A01101	Total Basic Pay Of Officer		10	10	25,735,000	8,484,000	26,520,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	14,302,000		14,588,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	10,361,000		10,568,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				160,000	415,000	415,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**10,787,000**	**3,507,000**	**10,809,000**
A01151	Total Basic Pay Other Staff		15	14	10,787,000	3,507,000	10,809,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,015,000		1,114,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,017,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,017,000		1,117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,006,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	832,000		914,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	291,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	551,000		605,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		562,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,017,000		1,117,000
N003	NAIB QASID	(BPS-01)	2	2	1,017,000		1,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0240	**GHS BUTT SARRAI (Semis Code - 402040481)**						
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		562,000
A012	**TOTAL ALLOWANCES**				**19,726,000**	**12,924,000**	**20,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,603,000**	**12,821,000**	**20,257,000**
A01202	House Rent Allowance				1,043,000	689,000	689,000
A01203	Conveyance Allowance				763,000	583,000	583,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				455,000	329,000	329,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,539,000	1,078,000	1,078,000
A0124S	Differential Allowance				3,295,000	2,337,000	2,337,000
A0124X	Adhoc Relief Allowance 2023				4,997,000	3,573,000	3,573,000
A0125E	Adhoc Relief Allowance-2024				4,076,000	2,898,000	2,898,000
A0125P	Ad-hoc Relief Allowance 2025					1,321,000	1,453,000
A01270	Others				3,420,000		7,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**103,000**	**103,000**
A01289	Teaching Allowance				123,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**				**340,000**	**142,000**	**340,000**
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**142,000**	**142,000**	**142,000**
A03901	Stationery				75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				23,000	23,000	23,000
A03970	Others				28,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0240 GHS BUTT SARRAI (Semis Code - 402040481)					
GHS BUTT SARRAI (Semis Code - 402040481)			**56,748,000**	**25,472,000**	**58,444,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0241	**GHS BUTRA SINDHI (Semis Code - 402030503)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,163,000**	**27,920,000**	**53,875,000**
A011	**TOTAL PAY**		**20**	**22**	**31,400,000**	**13,684,000**	**33,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**17,829,000**	**11,403,000**	**18,072,000**
A01101	Total Basic Pay Of Officer		8	8	17,696,000	11,381,000	18,050,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,261,000		12,506,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,435,000		5,544,000
A01102	Personal pay				133,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**13,571,000**	**2,281,000**	**15,172,000**
A01151	Total Basic Pay Other Staff		12	14	13,571,000	2,281,000	15,172,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,739,000		3,007,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,495,000		1,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	5,755,000		6,589,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,202,000		2,418,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	690,000		758,000
N003	NAIB QASID	(BPS-01)	1	1	690,000		758,000
A012	**TOTAL ALLOWANCES**				**17,763,000**	**14,236,000**	**20,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,647,000**	**14,129,000**	**20,524,000**
A01202	House Rent Allowance				1,018,000	906,000	906,000
A01203	Conveyance Allowance				795,000	663,000	663,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				410,000	356,000	356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0241	**GHS BUTRA SINDHI (Semis Code - 402030503)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	22,000	22,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,486,000	1,244,000	1,244,000
A0124S	Differential Allowance			3,177,000	2,605,000	2,605,000
A0124X	Adhoc Relief Allowance 2023			4,540,000	3,785,000	3,785,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,752,000	3,124,000	3,124,000
A0125P	Ad-hoc Relief Allowance 2025				1,423,000	1,565,000
A01270	Others			2,414,000		6,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**107,000**	**107,000**
A01289	Teaching Allowance			113,000	106,000	106,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**121,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0241 GHS BUTRA SINDHI (Semis Code - 402030503)					
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS BUTRA SINDHI (Semis Code - 402030503)			**49,482,000**	**30,441,000**	**54,194,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0243	**GHS DHANI BUX BUGHIO (Semis Code - 402030496)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,146,000**	**9,061,000**	**15,406,000**
A011	**TOTAL PAY**		**6**	**6**	**8,645,000**	**4,451,000**	**9,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,731,000**	**4,034,000**	**4,853,000**
A01101	Total Basic Pay Of Officer		5	5	4,074,000	3,337,000	4,156,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,098,000		3,160,000
A01102	Personal pay				657,000	697,000	697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**3,914,000**	**417,000**	**4,298,000**
A01151	Total Basic Pay Other Staff		1	1	3,914,000	417,000	4,298,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	3,914,000		4,298,000
A012	**TOTAL ALLOWANCES**				**7,501,000**	**4,610,000**	**6,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,451,000**	**4,585,000**	**6,230,000**
A01202	House Rent Allowance				386,000	219,000	219,000
A01203	Conveyance Allowance				313,000	186,000	186,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				181,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022				639,000	408,000	408,000
A0124S	Differential Allowance				1,361,000	874,000	874,000
A0124X	Adhoc Relief Allowance 2023				2,021,000	1,288,000	1,288,000
A0125E	Adhoc Relief Allowance-2024				1,638,000	1,027,000	1,027,000
A0125P	Ad-hoc Relief Allowance 2025					470,000	517,000
A01270	Others				908,000		1,598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**25,000**	**25,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0243	**GHS DHANI BUX BUGHIO (Semis Code - 402030496)**					
A01289	Teaching Allowance			50,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**100,000**	**298,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS DHANI BUX BUGHIO (Semis Code - 402030496)				**16,444,000**	**9,161,000**	**15,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0244	**GHS DRIGH BALA (Semis Code - 402020497)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,214,000**	**30,327,000**	**42,364,000**
A011	**TOTAL PAY**		**26**	**25**	**22,285,000**	**14,603,000**	**21,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,008,000**	**8,549,000**	**6,399,000**
A01101	Total Basic Pay Of Officer		9	9	6,008,000	8,549,000	6,399,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	5,032,000		5,133,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**16,277,000**	**6,054,000**	**15,015,000**
A01151	Total Basic Pay Other Staff		17	16	16,277,000	6,054,000	15,015,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,601,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,615,000		10,557,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	989,000		1,086,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	617,000		677,000
C089	CHOWKIDAR	(BPS-01)	1	1	617,000		677,000
N003	NAIB QASID	(BPS-01)	1	1	617,000		677,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,221,000		1,341,000
A012	**TOTAL ALLOWANCES**				**18,929,000**	**15,724,000**	**20,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,754,000**	**15,557,000**	**20,783,000**
A01202	House Rent Allowance				1,058,000	938,000	938,000
A01203	Conveyance Allowance				979,000	852,000	852,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0244	**GHS DRIGH BALA (Semis Code - 402020497)**					
A01217	Medical Allowance			493,000	426,000	426,000
A01233	Unattractive Area Allowance			31,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,495,000	1,267,000	1,267,000
A0124S	Differential Allowance			3,238,000	2,773,000	2,773,000
A0124X	Adhoc Relief Allowance 2023			4,955,000	4,237,000	4,237,000
A0125E	Adhoc Relief Allowance-2024			4,059,000	3,457,000	3,457,000
A0125P	Ad-hoc Relief Allowance 2025				1,589,000	1,748,000
A01270	Others			2,433,000		5,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**167,000**	**167,000**
A01289	Teaching Allowance			173,000	167,000	167,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**120,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS DRIGH BALA (Semis Code - 402020497)				**41,532,000**	**30,447,000**	**42,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO (Semis Code - 402010633)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,255,000**	**52,387,000**	**75,944,000**
A011	**TOTAL PAY**		**44**	**43**	**37,921,000**	**24,961,000**	**40,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**20,461,000**	**5,095,000**	**20,897,000**
A01101	Total Basic Pay Of Officer		8	8	19,804,000	4,398,000	20,200,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,813,000		13,069,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,455,000		6,584,000
A01102	Personal pay				657,000	697,000	697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**35**	**17,460,000**	**19,866,000**	**19,168,000**
A01151	Total Basic Pay Other Staff		36	35	17,460,000	19,846,000	19,148,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,298,000		1,425,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,361,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,354,000		1,487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,490,000		6,028,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,088,000		1,195,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	404,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,438,000		2,677,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	291,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	291,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO (Semis Code - 402010633)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	258,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	248,000		800,000
M022	MALHI	(BPS-01)	2	2	248,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		400,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**29,334,000**	**27,426,000**	**35,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,033,000**	**27,119,000**	**35,572,000**
A01202	House Rent Allowance				1,407,000	1,227,000	1,227,000
A01203	Conveyance Allowance				1,707,000	1,650,000	1,650,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				707,000	683,000	683,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,302,000	2,195,000	2,195,000
A0124S	Differential Allowance				4,986,000	4,806,000	4,806,000
A0124X	Adhoc Relief Allowance 2023				7,842,000	7,626,000	7,626,000
A0125E	Adhoc Relief Allowance-2024				6,238,000	6,072,000	6,072,000
A0125P	Ad-hoc Relief Allowance 2025					2,845,000	3,130,000
A01270	Others				3,827,000		8,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**307,000**	**307,000**
A01289	Teaching Allowance				301,000	307,000	307,000
A03	**TOTAL OPERATING EXPENSES**				**371,000**	**173,000**	**371,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0245	**GHS DUABO (Semis Code - 402010633)**					
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS DUABO (Semis Code - 402010633)				**67,652,000**	**52,586,000**	**76,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0246	**GHS FARIDABAD (Semis Code - 402040461)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,325,000**	**18,412,000**	**36,231,000**
A011	**TOTAL PAY**		**25**	**24**	**22,060,000**	**8,773,000**	**22,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,824,000**	**3,608,000**	**8,278,000**
A01101	Total Basic Pay Of Officer		9	9	7,209,000	2,953,000	7,623,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,072,000		5,173,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,137,000		2,180,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				615,000	655,000	655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**14,236,000**	**5,165,000**	**13,934,000**
A01151	Total Basic Pay Other Staff		16	15	14,195,000	5,120,000	13,889,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,291,000		1,418,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,535,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,582,000		1,737,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,452,000		4,888,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,226,000		1,346,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	750,000		824,000
N003	NAIB QASID	(BPS-01)	2	2	1,492,000		1,638,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,492,000		1,638,000
A01152	Personal pay				41,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0246	**GHS FARIDABAD (Semis Code - 402040461)**					
A012	**TOTAL ALLOWANCES**			**13,265,000**	**9,639,000**	**14,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,121,000**	**9,523,000**	**13,903,000**
A01202	House Rent Allowance			644,000	459,000	459,000
A01203	Conveyance Allowance			907,000	654,000	654,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			348,000	244,000	244,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,009,000	755,000	755,000
A0124S	Differential Allowance			2,153,000	1,626,000	1,626,000
A0124X	Adhoc Relief Allowance 2023			3,520,000	2,636,000	2,636,000
A0125E	Adhoc Relief Allowance-2024			2,741,000	2,145,000	2,145,000
A0125P	Ad-hoc Relief Allowance 2025				992,000	1,091,000
A01270	Others			1,783,000		4,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**116,000**	**116,000**
A01289	Teaching Allowance			141,000	115,000	115,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**89,000**	**287,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			24,000	24,000	24,000
GHS FARIDABAD (Semis Code - 402040461)				**35,612,000**	**18,501,000**	**36,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD (Semis Code - 402010639)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,761,000**	**100,109,000**	**172,951,000**
A011	**TOTAL PAY**		**48**	**48**	**96,693,000**	**49,008,000**	**102,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**55,415,000**	**32,037,000**	**56,555,000**
A01101	Total Basic Pay Of Officer		26	26	54,937,000	31,518,000	56,036,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,486,000		16,816,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,820,000		5,936,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,786,000		15,082,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	14,655,000		14,948,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	2,214,000		2,258,000
A01102	Personal pay				478,000	519,000	519,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**41,278,000**	**16,971,000**	**45,599,000**
A01151	Total Basic Pay Other Staff		22	22	41,239,000	16,897,000	45,525,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,059,000		1,163,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,757,000		5,223,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,832,000		4,208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	19,875,000		21,823,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,978,000		2,172,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,689,000		4,051,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	770,000		845,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	779,000		855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD (Semis Code - 402010639)**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,154,000		1,267,000
N003	NAIB QASID	(BPS-01)	2	2	1,846,000		2,027,000
S008	SANITARY WORKER	(BPS-01)	1	1	994,000		1,091,000
A01152	Personal pay				39,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**57,068,000**	**51,101,000**	**70,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,652,000**	**50,666,000**	**70,362,000**
A01202	House Rent Allowance				3,112,000	2,707,000	2,707,000
A01203	Conveyance Allowance				2,408,000	2,393,000	2,393,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				14,000	22,000	22,000
A01217	Medical Allowance				1,301,000	1,190,000	1,190,000
A0121N	Personal Allowance					37,000	
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,760,000	4,303,000	4,303,000
A0124S	Differential Allowance				10,159,000	9,285,000	9,285,000
A0124X	Adhoc Relief Allowance 2023				15,219,000	14,086,000	14,086,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				12,319,000	11,373,000	11,373,000
A0125P	Ad-hoc Relief Allowance 2025					5,223,000	5,745,000
A01270	Others				7,328,000	24,000	19,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**416,000**	**435,000**	**435,000**
A01289	Teaching Allowance				416,000	435,000	435,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**117,000**	**295,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call				36,000	36,000	36,000
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0247	**GHS GARIBAD (Semis Code - 402010639)**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS GARIBAD (Semis Code - 402010639)				**154,056,000**	**100,226,000**	**173,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0248	**GHS GOZO (Semis Code - 402030501)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,166,000**	**50,995,000**	**78,735,000**
A011	**TOTAL PAY**		**38**	**38**	**41,006,000**	**24,510,000**	**43,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**15,072,000**	**10,380,000**	**15,116,000**
A01101	Total Basic Pay Of Officer		13	13	14,486,000	10,040,000	14,776,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,302,000		5,408,000
A119	ASSISTANT	(BPS-16)	1	1	1,689,000		1,723,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,495,000		7,645,000
A01102	Personal pay				586,000	340,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**25,934,000**	**14,130,000**	**28,793,000**
A01151	Total Basic Pay Other Staff		25	25	25,893,000	14,121,000	28,784,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	8,312,000		9,127,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,916,000		4,300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	792,000		870,000
D154	DRAWING TEACHER	(BPS-14)	1	1	792,000		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,148,000		10,045,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	639,000		702,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	262,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	373,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	792,000		870,000
N003	NAIB QASID	(BPS-01)	1	1	400,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				41,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0248	**GHS GOZO (Semis Code - 402030501)**					
A012	**TOTAL ALLOWANCES**			**29,160,000**	**26,485,000**	**34,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,864,000**	**26,169,000**	**34,510,000**
A01202	House Rent Allowance			1,404,000	1,384,000	1,384,000
A01203	Conveyance Allowance			1,492,000	1,503,000	1,503,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			669,000	687,000	687,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,246,000	2,147,000	2,147,000
A0124S	Differential Allowance			4,847,000	4,713,000	4,713,000
A0124X	Adhoc Relief Allowance 2023			7,465,000	7,262,000	7,262,000
A0125E	Adhoc Relief Allowance-2024			6,046,000	5,814,000	5,814,000
A0125P	Ad-hoc Relief Allowance 2025				2,645,000	2,910,000
A01270	Others			4,680,000		8,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**316,000**	**316,000**
A01289	Teaching Allowance			296,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**388,000**	**168,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**124,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0248 GHS GOZO (Semis Code - 402030501)					
GHS GOZO (Semis Code - 402030501)			70,554,000	51,163,000	79,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0250	**GHS HOUSING SOUCITY DADU (Semis Code - 402010640)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,391,000**	**43,165,000**	**75,975,000**
A011	**TOTAL PAY**		**25**	**25**	**43,167,000**	**20,732,000**	**44,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**31,994,000**	**10,093,000**	**32,660,000**
A01101	Total Basic Pay Of Officer		9	9	31,294,000	9,353,000	31,920,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	15,725,000		16,040,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	15,569,000		15,880,000
A01102	Personal pay				700,000	740,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,173,000**	**10,639,000**	**12,222,000**
A01151	Total Basic Pay Other Staff		16	16	11,134,000	10,610,000	12,193,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	410,000		450,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,519,000		1,668,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,547,000		1,699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,741,000		4,108,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	597,000		656,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	395,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	737,000		809,000
C089	CHOWKIDAR	(BPS-01)	2	2	734,000		806,000
N003	NAIB QASID	(BPS-01)	2	2	734,000		806,000
S008	SANITARY WORKER	(BPS-01)	1	1	720,000		791,000
A01152	Personal pay				39,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0250	**GHS HOUSING SOUCITY DADU (Semis Code - 402010640)**					
A012	**TOTAL ALLOWANCES**			**24,224,000**	**22,433,000**	**31,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,944,000**	**22,149,000**	**30,809,000**
A01202	House Rent Allowance			1,140,000	1,130,000	1,130,000
A01203	Conveyance Allowance			1,062,000	1,136,000	1,136,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	33,000	33,000
A01217	Medical Allowance			546,000	535,000	535,000
A0121N	Personal Allowance				53,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,948,000	1,850,000	1,850,000
A0124S	Differential Allowance			4,209,000	4,025,000	4,025,000
A0124X	Adhoc Relief Allowance 2023			6,355,000	6,086,000	6,086,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,220,000	4,957,000	4,957,000
A0125P	Ad-hoc Relief Allowance 2025				2,271,000	2,498,000
A01270	Others			3,381,000		8,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**280,000**	**284,000**	**284,000**
A01274	Medical Charges			69,000	69,000	69,000
A01289	Teaching Allowance			210,000	215,000	215,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**337,000**	**139,000**	**337,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0250	**GHS HOUSING SOUCITY DADU (Semis Code - 402010640)**					
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			25,000	25,000	25,000
GHS HOUSING SOUCITY DADU (Semis Code - 402010640)				**67,728,000**	**43,304,000**	**76,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI (Semis Code - 402020498)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,934,000**	**84,980,000**	**114,678,000**
A011	**TOTAL PAY**		**43**	**44**	**56,630,000**	**42,009,000**	**59,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**37,108,000**	**29,117,000**	**38,021,000**
A01101	Total Basic Pay Of Officer		22	22	37,023,000	28,860,000	37,764,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,816,000		11,032,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,987,000		7,127,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,538,000		2,589,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	14,941,000		15,240,000
A01102	Personal pay				85,000	257,000	257,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**19,522,000**	**12,892,000**	**21,961,000**
A01151	Total Basic Pay Other Staff		21	22	19,420,000	12,875,000	21,944,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,376,000		1,511,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,823,000		3,100,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,782,000		1,957,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	7,549,000		8,559,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,114,000		1,223,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,114,000		1,223,000
D161	DRIVER	(BPS-04)	1	1	839,000		921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI (Semis Code - 402020498)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	693,000		761,000
C089	CHOWKIDAR	(BPS-01)	1	1	693,000		761,000
N003	NAIB QASID	(BPS-01)	1	1	663,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		400,000
A01152	Personal pay				102,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**50,304,000**	**42,971,000**	**54,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,932,000**	**42,605,000**	**54,330,000**
A01202	House Rent Allowance				2,779,000	2,361,000	2,361,000
A01203	Conveyance Allowance				1,986,000	1,814,000	1,814,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,075,000	956,000	956,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	207,000	207,000
A01233	Unattractive Area Allowance				84,000	14,000	14,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,187,000	3,668,000	3,668,000
A0124S	Differential Allowance				8,899,000	7,881,000	7,881,000
A0124X	Adhoc Relief Allowance 2023				13,167,000	11,761,000	11,761,000
A0125E	Adhoc Relief Allowance-2024				10,688,000	9,541,000	9,541,000
A0125P	Ad-hoc Relief Allowance 2025					4,359,000	4,795,000
A01270	Others				6,928,000		11,289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**372,000**	**366,000**	**366,000**
A01289	Teaching Allowance				369,000	365,000	365,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**451,000**	**90,000**	**451,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0251	**GHS JOHI (Semis Code - 402020498)**					
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			373,000	12,000	373,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			361,000		361,000
A039	**TOTAL GENERAL**			32,000	32,000	32,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GHS JOHI (Semis Code - 402020498)				**107,436,000**	**87,521,000**	**115,180,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0253	**GHS KHANPUR (Semis Code - 402030500)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,716,000**	**46,908,000**	**76,903,000**
A011	**TOTAL PAY**		**31**	**31**	**41,338,000**	**23,195,000**	**44,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**14,985,000**	**15,022,000**	**15,811,000**
A01101	Total Basic Pay Of Officer		13	13	14,098,000	13,861,000	14,650,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,929,000		4,008,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	10,169,000		10,372,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				887,000	1,161,000	1,161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**26,353,000**	**8,173,000**	**29,069,000**
A01151	Total Basic Pay Other Staff		18	18	26,212,000	8,149,000	29,045,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,373,000		3,704,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,617,000		3,971,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,847,000		2,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,013,000		8,798,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	2,923,000		3,209,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,503,000		1,650,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	262,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	893,000		981,000
C089	CHOWKIDAR	(BPS-01)	1	1	893,000		981,000
N003	NAIB QASID	(BPS-01)	2	2	1,769,000		1,942,000
S008	SANITARY WORKER	(BPS-01)	1	1	893,000		981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0253	**GHS KHANPUR (Semis Code - 402030500)**					
A01152	Personal pay			141,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**27,378,000**	**23,713,000**	**32,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,169,000**	**23,522,000**	**31,832,000**
A01202	House Rent Allowance			1,193,000	1,126,000	1,126,000
A01203	Conveyance Allowance			1,254,000	1,165,000	1,165,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			547,000	512,000	512,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,098,000	1,955,000	1,955,000
A0124S	Differential Allowance			4,492,000	4,221,000	4,221,000
A0124X	Adhoc Relief Allowance 2023			7,040,000	6,603,000	6,603,000
A0125E	Adhoc Relief Allowance-2024			5,691,000	5,375,000	5,375,000
A0125P	Ad-hoc Relief Allowance 2025				2,479,000	2,727,000
A01270	Others			4,787,000		8,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**191,000**	**191,000**
A01289	Teaching Allowance			206,000	190,000	190,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**163,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**51,000**	**12,000**	**51,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			39,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0253	**GHS KHANPUR (Semis Code - 402030500)**					
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			23,000	23,000	23,000
GHS KHANPUR (Semis Code - 402030500)				**68,918,000**	**47,071,000**	**77,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0254	**GHS MADO (Semis Code - 402030497)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,004,000**	**14,370,000**	**36,444,000**
A011	**TOTAL PAY**		**20**	**19**	**18,730,000**	**6,990,000**	**25,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,629,000**	**3,405,000**	**12,401,000**
A01101	Total Basic Pay Of Officer		10	10	4,426,000	3,371,000	12,367,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,892,000		2,950,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			7,852,000
A01102	Personal pay				203,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**14,101,000**	**3,585,000**	**12,936,000**
A01151	Total Basic Pay Other Staff		10	9	13,829,000	3,266,000	12,617,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,120,000		3,426,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,339,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,410,000		4,842,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,192,000		1,309,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	692,000		760,000
C089	CHOWKIDAR	(BPS-01)	1	1	692,000		760,000
N003	NAIB QASID	(BPS-01)	1	1	692,000		760,000
S008	SANITARY WORKER	(BPS-01)	1	1	692,000		760,000
A01152	Personal pay				272,000	319,000	319,000
A012	**TOTAL ALLOWANCES**				**10,274,000**	**7,380,000**	**11,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0254	**GHS MADO (Semis Code - 402030497)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,238,000**	**7,351,000**	**11,078,000**
A01202	House Rent Allowance			425,000	349,000	349,000
A01203	Conveyance Allowance			425,000	366,000	366,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			220,000	172,000	172,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			806,000	616,000	616,000
A0124S	Differential Allowance			1,747,000	1,356,000	1,356,000
A0124X	Adhoc Relief Allowance 2023			2,645,000	2,067,000	2,067,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,166,000	1,665,000	1,665,000
A0125P	Ad-hoc Relief Allowance 2025				759,000	835,000
A01270	Others			1,800,000		3,651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**29,000**	**29,000**
A01289	Teaching Allowance			36,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**222,000**	**420,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**222,000**	**222,000**	**222,000**
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS MADO (Semis Code - 402030497)				**29,424,000**	**14,592,000**	**36,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0255	**GHS MAKHDOOM BILAWAL (Semis Code - 402010652)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,186,000**	**42,097,000**	**66,312,000**
A011	**TOTAL PAY**		**31**	**30**	**35,118,000**	**20,404,000**	**37,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**15,669,000**	**7,513,000**	**16,038,000**
A01101	Total Basic Pay Of Officer		12	12	15,418,000	7,471,000	15,996,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,100,000		6,222,000
A119	ASSISTANT	(BPS-16)	1	1	2,773,000		2,828,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	6,545,000		6,676,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				251,000	42,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**19,449,000**	**12,891,000**	**21,385,000**
A01151	Total Basic Pay Other Staff		19	18	19,449,000	12,863,000	21,357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	410,000		450,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,822,000		4,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,907,000		2,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,411,000		9,235,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	950,000		1,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,128,000		1,239,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		623,000
M022	MALHI	(BPS-01)	1	1	567,000		623,000
N003	NAIB QASID	(BPS-01)	2	2	1,120,000		1,230,000
S008	SANITARY WORKER	(BPS-01)	1	1	567,000		623,000
A01152	Personal pay					28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0255	**GHS MAKHDOOM BILAWAL (Semis Code - 402010652)**					
A012	**TOTAL ALLOWANCES**			**24,068,000**	**21,693,000**	**28,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,848,000**	**21,465,000**	**28,661,000**
A01202	House Rent Allowance			1,222,000	1,163,000	1,163,000
A01203	Conveyance Allowance			1,323,000	1,227,000	1,227,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			622,000	534,000	534,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,026,000	1,774,000	1,774,000
A0124S	Differential Allowance			4,266,000	3,853,000	3,853,000
A0124X	Adhoc Relief Allowance 2023			6,409,000	5,861,000	5,861,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,241,000	4,827,000	4,827,000
A0125P	Ad-hoc Relief Allowance 2025				2,217,000	2,439,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			2,716,000		6,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**228,000**	**228,000**
A01289	Teaching Allowance			217,000	227,000	227,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**329,000**	**131,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			46,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0255	**GHS MAKHDOOM BILAWAL (Semis Code - 402010652)**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS MAKHDOOM BILAWAL (Semis Code - 402010652)				**59,515,000**	**42,228,000**	**66,641,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I (Semis Code - 402040458)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,325,000**	**115,527,000**	**209,568,000**
A011	**TOTAL PAY**		**92**	**98**	**113,802,000**	**56,276,000**	**127,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**46,687,000**	**35,950,000**	**52,942,000**
A01101	Total Basic Pay Of Officer		51	51	46,271,000	35,276,000	52,268,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,998,000		10,198,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,361,000		6,488,000
A119	ASSISTANT	(BPS-16)	1	1	6,210,000		6,334,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	44	16,434,000		16,763,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			5,071,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,331,000		6,458,000
A01102	Personal pay				416,000	674,000	674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**47**	**67,115,000**	**20,326,000**	**74,222,000**
A01151	Total Basic Pay Other Staff		41	47	67,064,000	20,269,000	74,165,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	8,771,000		9,631,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,555,000		2,805,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	19,700,000		21,631,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,622,000		3,977,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,611,000		2,867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	24	22,745,000		25,244,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	904,000		993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I (Semis Code - 402040458)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	856,000		940,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,069,000		1,174,000
C167	COOK	(BPS-02)	1	1	536,000		589,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,060,000		1,164,000
M022	MALHI	(BPS-01)	1	1	536,000		589,000
N003	NAIB QASID	(BPS-01)	2	2	1,067,000		1,172,000
S008	SANITARY WORKER	(BPS-01)	1	1	536,000		589,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**63,523,000**	**59,251,000**	**82,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,815,000**	**58,612,000**	**81,765,000**
A01202	House Rent Allowance				4,028,000	3,113,000	3,113,000
A01203	Conveyance Allowance				3,636,000	3,250,000	3,250,000
A01207	Washing Allowance				5,000	18,000	18,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01217	Medical Allowance				1,631,000	1,396,000	1,396,000
A0121N	Personal Allowance					94,000	
A01224	Entertainment Allowance				2,000		
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	121,000	121,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,857,000	4,789,000	4,789,000
A0124S	Differential Allowance				12,520,000	10,297,000	10,297,000
A0124X	Adhoc Relief Allowance 2023				19,320,000	16,174,000	16,174,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				15,748,000	13,192,000	13,192,000
A0125P	Ad-hoc Relief Allowance 2025					6,113,000	6,724,000
A01270	Others					31,000	22,667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**708,000**	**639,000**	**639,000**
A01289	Teaching Allowance				705,000	638,000	638,000
A01299	Others				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0256	**GHS MEHAR I (Semis Code - 402040458)**					
A03	**TOTAL OPERATING EXPENSES**			493,000	295,000	493,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			198,000		198,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			255,000	255,000	255,000
A03901	Stationery			138,000	138,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			41,000	41,000	41,000
GHS MEHAR I (Semis Code - 402040458)				**177,818,000**	**115,822,000**	**210,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0257	**GHS MEHAR II (Semis Code - 402040463)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,296,000**	**38,566,000**	**60,461,000**
A011	**TOTAL PAY**		**31**	**31**	**31,877,000**	**18,661,000**	**34,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,990,000**	**12,255,000**	**13,292,000**
A01101	Total Basic Pay Of Officer		12	12	12,723,000	12,210,000	13,247,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,354,000		6,481,000
A119	ASSISTANT	(BPS-16)	1	1	4,171,000		4,254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	2,198,000		2,242,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**18,887,000**	**6,406,000**	**20,748,000**
A01151	Total Basic Pay Other Staff		19	19	18,852,000	6,374,000	20,716,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	524,000		575,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	8,040,000		8,828,000
D154	DRAWING TEACHER	(BPS-14)	1	1	349,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,781,000		5,250,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,544,000		1,695,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	482,000		529,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	448,000		492,000
C089	CHOWKIDAR	(BPS-01)	1	1	448,000		492,000
M022	MALHI	(BPS-01)	1	1	448,000		492,000
N003	NAIB QASID	(BPS-01)	3	3	1,340,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	1	1	448,000		492,000
A01152	Personal pay				35,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0257	**GHS MEHAR II (Semis Code - 402040463)**					
A012	**TOTAL ALLOWANCES**			**23,419,000**	**19,905,000**	**26,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,228,000**	**19,724,000**	**26,240,000**
A01202	House Rent Allowance			1,343,000	1,190,000	1,190,000
A01203	Conveyance Allowance			1,339,000	1,184,000	1,184,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			556,000	490,000	490,000
A0124R	Ad-Hoc Relief Allowance-2022			1,830,000	1,595,000	1,595,000
A0124S	Differential Allowance			3,945,000	3,467,000	3,467,000
A0124X	Adhoc Relief Allowance 2023			6,096,000	5,354,000	5,354,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,894,000	4,388,000	4,388,000
A0125P	Ad-hoc Relief Allowance 2025				2,012,000	2,213,000
A01270	Others			3,174,000		6,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**181,000**	**181,000**
A01289	Teaching Allowance			188,000	180,000	180,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**336,000**	**138,000**	**336,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0257 GHS MEHAR II (Semis Code - 402040463)					
A03970 Others			23,000	23,000	23,000
GHS MEHAR II (Semis Code - 402040463)			**55,632,000**	**38,704,000**	**60,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0259	**GHS MURADABAD (Semis Code - 402010647)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,693,000**	**41,110,000**	**58,651,000**
A011	**TOTAL PAY**		**34**	**34**	**29,020,000**	**19,786,000**	**31,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**14,671,000**	**11,862,000**	**15,331,000**
A01101	Total Basic Pay Of Officer		9	9	14,332,000	11,419,000	14,888,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,960,000		11,179,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	3,372,000		3,439,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				339,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**14,349,000**	**7,924,000**	**16,111,000**
A01151	Total Basic Pay Other Staff		25	25	14,285,000	7,830,000	16,017,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	476,000		523,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	476,000		523,000
D154	DRAWING TEACHER	(BPS-14)	1	1	476,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,856,000		2,038,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	476,000		523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,145,000		1,257,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,675,000		2,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0259	**GHS MURADABAD (Semis Code - 402010647)**						
M022	MALHI	(BPS-01)	1	1	258,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	2,402,000		2,637,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,402,000		2,637,000
A01152	Personal pay				64,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**22,673,000**	**21,324,000**	**27,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,448,000**	**21,128,000**	**27,013,000**
A01202	House Rent Allowance				1,190,000	1,194,000	1,194,000
A01203	Conveyance Allowance				1,148,000	1,187,000	1,187,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				538,000	592,000	592,000
A0121N	Personal Allowance					52,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,813,000	1,782,000	1,782,000
A0124S	Differential Allowance				3,919,000	3,761,000	3,761,000
A0124X	Adhoc Relief Allowance 2023				6,070,000	5,684,000	5,684,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,958,000	4,651,000	4,651,000
A0125P	Ad-hoc Relief Allowance 2025					2,138,000	2,352,000
A01270	Others				2,778,000		5,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**225,000**	**196,000**	**196,000**
A01289	Teaching Allowance				225,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**				**278,000**	**80,000**	**264,000**
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000
A039	**TOTAL GENERAL**				**80,000**	**80,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0259	**GHS MURADABAD (Semis Code - 402010647)**					
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS MURADABAD (Semis Code - 402010647)				**51,997,000**	**41,216,000**	**58,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0260	**GHS PATT (Semis Code - 402010636)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,691,000**	**18,799,000**	**32,588,000**
A011	**TOTAL PAY**		**25**	**25**	**17,286,000**	**8,694,000**	**18,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,484,000**	**1,108,000**	**4,843,000**
A01101	Total Basic Pay Of Officer		8	8	4,484,000	1,108,000	4,843,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,362,000		1,389,000
A119	ASSISTANT	(BPS-16)	1	1	1,057,000		1,078,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,065,000		2,106,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,802,000**	**7,586,000**	**14,092,000**
A01151	Total Basic Pay Other Staff		17	17	12,756,000	7,532,000	14,038,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	769,000		844,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,458,000		1,601,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,458,000		1,601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,929,000		5,412,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,002,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	729,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	406,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	856,000		940,000
N003	NAIB QASID	(BPS-01)	2	2	856,000		940,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		400,000
A01152	Personal pay				46,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0260	**GHS PATT (Semis Code - 402010636)**					
A012	**TOTAL ALLOWANCES**			**15,405,000**	**10,105,000**	**13,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,273,000**	**9,990,000**	**13,538,000**
A01202	House Rent Allowance			807,000	510,000	510,000
A01203	Conveyance Allowance			875,000	697,000	697,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			372,000	301,000	301,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,187,000	764,000	764,000
A0124S	Differential Allowance			2,579,000	1,709,000	1,709,000
A0124X	Adhoc Relief Allowance 2023			4,126,000	2,777,000	2,777,000
A0125E	Adhoc Relief Allowance-2024			3,369,000	2,155,000	2,155,000
A0125P	Ad-hoc Relief Allowance 2025				1,000,000	1,100,000
A01270	Others			1,900,000		3,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**115,000**	**115,000**
A01289	Teaching Allowance			132,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**129,000**	**327,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			24,000	24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0260 GHS PATT (Semis Code - 402010636)					
GHS PATT (Semis Code - 402010636)			33,018,000	18,928,000	32,915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU (Semis Code - 402010637)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,537,000**	**198,854,000**	**263,683,000**
A011	**TOTAL PAY**		**102**	**102**	**128,263,000**	**97,238,000**	**135,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**68,530,000**	**67,861,000**	**69,884,000**
A01101	Total Basic Pay Of Officer		51	51	68,457,000	67,804,000	69,827,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,563,000		7,714,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,156,000		1,179,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,742,000		5,857,000
L058	LIBRARIAN	(BPS-17)	1	1	4,381,000		4,469,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,495,000		4,585,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	6,109,000		6,231,000
A119	ASSISTANT	(BPS-16)	1	1	5,322,000		5,428,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	13,379,000		13,647,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,381,000		4,469,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	14,992,000		15,292,000
A01102	Personal pay				73,000	57,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**59,733,000**	**29,377,000**	**65,757,000**
A01151	Total Basic Pay Other Staff		51	51	59,572,000	29,350,000	65,730,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	9,996,000		10,976,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,852,000		2,033,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	15,989,000		17,556,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,743,000		3,012,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU (Semis Code - 402010637)**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	2,530,000		2,778,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,331,000		1,461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	14,954,000		16,419,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000		755,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,280,000		1,405,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	642,000		705,000
B008	BAND MASTER	(BPS-05)	2	2	447,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	802,000		881,000
C167	COOK	(BPS-02)	3	3	1,192,000		1,309,000
C089	CHOWKIDAR	(BPS-01)	2	2	800,000		878,000
M022	MALHI	(BPS-01)	2	2	782,000		859,000
N003	NAIB QASID	(BPS-01)	3	3	1,175,000		1,290,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,568,000		1,722,000
A01152	Personal pay				161,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**92,274,000**	**101,616,000**	**128,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,435,000**	**100,564,000**	**127,167,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,827,000	5,611,000	5,611,000
A01203	Conveyance Allowance				4,748,000	4,755,000	4,755,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				2,579,000	2,402,000	2,402,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	310,000	310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0262	**GHS PILOT DADU (Semis Code - 402010637)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			8,595,000	8,471,000	8,471,000
A0124S	Differential Allowance			18,486,000	18,277,000	18,277,000
A0124X	Adhoc Relief Allowance 2023			27,984,000	27,789,000	27,789,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			22,736,000	22,454,000	22,454,000
A0125P	Ad-hoc Relief Allowance 2025				10,285,000	11,314,000
A01270	Others				31,000	25,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**839,000**	**1,052,000**	**875,000**
A01274	Medical Charges				177,000	
A01289	Teaching Allowance			839,000	875,000	875,000
A03	**TOTAL OPERATING EXPENSES**			**756,000**	**558,000**	**756,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**129,000**
A03202	Telephone and Trunk call			129,000	129,000	129,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**177,000**
A03901	Stationery			96,000	96,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0262 GHS PILOT DADU (Semis Code - 402010637)					
A03970 Others			32,000	32,000	32,000
GHS PILOT DADU (Semis Code - 402010637)			**221,293,000**	**199,412,000**	**264,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0264	**GHS PRANO DERO (Semis Code - 402010650)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,048,000**	**28,389,000**	**48,952,000**
A011	**TOTAL PAY**		**37**	**36**	**27,228,000**	**14,057,000**	**29,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,983,000**	**1,998,000**	**12,290,000**
A01101	Total Basic Pay Of Officer		9	9	11,745,000	1,958,000	12,250,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,697,000		6,831,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	4,490,000		4,580,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**15,245,000**	**12,059,000**	**16,835,000**
A01151	Total Basic Pay Other Staff		28	27	15,236,000	12,057,000	16,833,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,084,000		2,288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,648,000		6,202,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	759,000		833,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,175,000		2,388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	485,000		533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		523,000
C089	CHOWKIDAR	(BPS-01)	1	1	449,000		493,000
N003	NAIB QASID	(BPS-01)	2	2	888,000		975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0264	**GHS PRANO DERO (Semis Code - 402010650)**						
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		493,000
A01152	Personal pay				9,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**15,820,000**	**14,332,000**	**19,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,637,000**	**14,150,000**	**19,645,000**
A01202	House Rent Allowance				888,000	702,000	702,000
A01203	Conveyance Allowance				1,095,000	1,020,000	1,020,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				415,000	418,000	418,000
A0121N	Personal Allowance					50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022				1,165,000	1,082,000	1,082,000
A0124S	Differential Allowance				2,554,000	2,380,000	2,380,000
A0124X	Adhoc Relief Allowance 2023				4,073,000	3,834,000	3,834,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,157,000	3,106,000	3,106,000
A0125P	Ad-hoc Relief Allowance 2025					1,487,000	1,636,000
A01270	Others				2,278,000		5,396,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**182,000**	**182,000**
A01289	Teaching Allowance				180,000	181,000	181,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**316,000**	**118,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**198,000**		**198,000**
A03303	Electricity				198,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0264	**GHS PRANO DERO (Semis Code - 402010650)**					
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS PRANO DERO (Semis Code - 402010650)				**43,364,000**	**28,507,000**	**49,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU (Semis Code - 402010638)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**171,657,000**	**126,734,000**	**186,943,000**
A011	**TOTAL PAY**		**63**	**62**	**108,504,000**	**62,224,000**	**100,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**52,030,000**	**41,908,000**	**53,071,000**
A01101	Total Basic Pay Of Officer		32	32	52,030,000	41,908,000	53,071,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,491,000		18,861,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,203,000		6,327,000
A119	ASSISTANT	(BPS-16)	1	1	7,627,000		7,780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	8,116,000		8,278,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	10,656,000		10,869,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**56,474,000**	**20,316,000**	**47,009,000**
A01151	Total Basic Pay Other Staff		31	30	56,463,000	20,292,000	46,985,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	15,604,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	13,740,000		15,087,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,836,000		3,114,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,981,000		2,175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	15,604,000		17,133,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	561,000		616,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,067,000		1,172,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	611,000		671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU (Semis Code - 402010638)**						
C167	COOK	(BPS-02)	1	1	611,000		671,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,214,000		1,333,000
M022	MALHI	(BPS-01)	1	1	611,000		671,000
N003	NAIB QASID	(BPS-01)	1	1	611,000		671,000
S008	SANITARY WORKER	(BPS-01)	1	1	611,000		671,000
A01152	Personal pay				11,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**63,153,000**	**64,510,000**	**86,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,598,000**	**63,969,000**	**86,322,000**
A01202	House Rent Allowance				3,977,000	3,565,000	3,565,000
A01203	Conveyance Allowance				3,233,000	3,171,000	3,171,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,625,000	1,525,000	1,525,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,933,000	5,339,000	5,339,000
A0124S	Differential Allowance				12,657,000	11,522,000	11,522,000
A0124X	Adhoc Relief Allowance 2023				19,359,000	17,775,000	17,775,000
A0125E	Adhoc Relief Allowance-2024				15,754,000	14,441,000	14,441,000
A0125P	Ad-hoc Relief Allowance 2025					6,562,000	7,218,000
A01270	Others					2,000	21,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**555,000**	**541,000**	**541,000**
A01289	Teaching Allowance				555,000	541,000	541,000
A03	**TOTAL OPERATING EXPENSES**				**777,000**	**381,000**	**777,000**
A032	**TOTAL COMMUNICATIONS**				**129,000**	**129,000**	**129,000**
A03202	Telephone and Trunk call				129,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0265	**GHS TALUB MOULA DADU (Semis Code - 402010638)**					
A033	**TOTAL UTILITIES**			**396,000**		**396,000**
A03303	Electricity			396,000		396,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			143,000	143,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			28,000	28,000	28,000
GHS TALUB MOULA DADU (Semis Code - 402010638)				**172,434,000**	**127,115,000**	**187,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0266	**GHS TANDO RAHIM KHAN (Semis Code - 402020504)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,147,000**	**29,127,000**	**41,409,000**
A011	**TOTAL PAY**		**22**	**22**	**19,899,000**	**14,224,000**	**21,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,696,000**	**8,068,000**	**3,635,000**
A01101	Total Basic Pay Of Officer		8	8	3,537,000	8,041,000	3,608,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,507,000		1,537,000
A01102	Personal pay				159,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**16,203,000**	**6,156,000**	**17,796,000**
A01151	Total Basic Pay Other Staff		14	14	16,131,000	6,072,000	17,712,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,935,000		3,223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,074,000		7,767,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	1,746,000		1,917,000
N003	NAIB QASID	(BPS-01)	4	4	3,496,000		3,839,000
S008	SANITARY WORKER	(BPS-01)	1	1	880,000		966,000
A01152	Personal pay				72,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**14,248,000**	**14,903,000**	**19,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,140,000**	**14,779,000**	**19,854,000**
A01202	House Rent Allowance				713,000	848,000	848,000
A01203	Conveyance Allowance				681,000	809,000	809,000
A0120D	Integrated Allowance				34,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0266	**GHS TANDO RAHIM KHAN (Semis Code - 402020504)**					
A01217	Medical Allowance			364,000	455,000	455,000
A01233	Unattractive Area Allowance			30,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,109,000	1,286,000	1,286,000
A0124S	Differential Allowance			2,389,000	2,619,000	2,619,000
A0124X	Adhoc Relief Allowance 2023			3,647,000	4,033,000	4,033,000
A0125E	Adhoc Relief Allowance-2024			3,022,000	3,250,000	3,250,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,585,000
A01270	Others			2,151,000		4,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**124,000**	**124,000**
A01289	Teaching Allowance			108,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**329,000**	**131,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GHS TANDO RAHIM KHAN (Semis Code - 402020504)				**34,476,000**	**29,258,000**	**41,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0267	**GHS THARIRI MOUHABAT (Semis Code - 402040457)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,304,000**	**29,469,000**	**47,335,000**
A011	**TOTAL PAY**		**23**	**25**	**25,101,000**	**14,397,000**	**27,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,855,000**	**8,891,000**	**10,101,000**
A01101	Total Basic Pay Of Officer		8	8	9,219,000	8,194,000	9,404,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,367,000		4,454,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,876,000		3,954,000
A01102	Personal pay				636,000	697,000	697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**17**	**15,246,000**	**5,506,000**	**17,115,000**
A01151	Total Basic Pay Other Staff		15	17	15,246,000	5,506,000	17,115,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,501,000		2,746,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,653,000		1,815,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,653,000		1,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	8	6,449,000		7,351,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	824,000		905,000
C089	CHOWKIDAR	(BPS-01)	1	1	461,000		506,000
M022	MALHI	(BPS-01)	1	1	465,000		511,000
N003	NAIB QASID	(BPS-01)	1	1	485,000		533,000
S008	SANITARY WORKER	(BPS-01)	1	1	485,000		533,000
A012	**TOTAL ALLOWANCES**				**19,203,000**	**15,072,000**	**20,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0267	**GHS THARIRI MOUHABAT (Semis Code - 402040457)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,062,000**	**14,946,000**	**19,993,000**
A01202	House Rent Allowance			1,132,000	747,000	747,000
A01203	Conveyance Allowance			1,024,000	858,000	858,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			439,000	348,000	348,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,580,000	1,267,000	1,267,000
A0124S	Differential Allowance			3,436,000	2,731,000	2,731,000
A0124X	Adhoc Relief Allowance 2023			5,091,000	4,114,000	4,114,000
A0125E	Adhoc Relief Allowance-2024			4,035,000	3,341,000	3,341,000
A0125P	Ad-hoc Relief Allowance 2025				1,539,000	1,693,000
A01270	Others			2,315,000		4,893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**126,000**	**126,000**
A01289	Teaching Allowance			141,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**152,000**	**350,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**112,000**
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0267 GHS THARIRI MOUHABAT (Semis Code - 402040457)					
GHS THARIRI MOUHABAT (Semis Code - 402040457)			**44,654,000**	**29,621,000**	**47,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0268	**GHS THARIRI JADO SHAHEED (Semis Code - 402020503)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,657,000**	**63,957,000**	**103,226,000**
A011	**TOTAL PAY**		**33**	**34**	**55,224,000**	**31,365,000**	**59,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**33,086,000**	**25,786,000**	**33,443,000**
A01101	Total Basic Pay Of Officer		13	13	32,762,000	25,761,000	33,418,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,768,000		16,083,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	4,627,000		4,720,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	11,430,000		11,659,000
A01102	Personal pay				324,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**22,138,000**	**5,579,000**	**26,395,000**
A01151	Total Basic Pay Other Staff		20	21	21,952,000	5,432,000	26,248,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,655,000		2,915,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,811,000		3,086,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,595,000		2,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	8	7,336,000		9,945,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,275,000		1,400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	686,000		753,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,363,000		1,497,000
M022	MALHI	(BPS-01)	1	1	686,000		753,000
N003	NAIB QASID	(BPS-01)	2	2	1,363,000		1,497,000
S008	SANITARY WORKER	(BPS-01)	1	1	686,000		753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0268	**GHS THARIRI JADO SHAHEED (Semis Code - 402020503)**					
A01152	Personal pay			186,000	147,000	147,000
A012	**TOTAL ALLOWANCES**			**35,433,000**	**32,592,000**	**43,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,186,000**	**31,876,000**	**43,143,000**
A01202	House Rent Allowance			2,069,000	1,851,000	1,851,000
A01203	Conveyance Allowance			1,377,000	1,266,000	1,266,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			830,000	768,000	768,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,884,000	2,746,000	2,746,000
A0124S	Differential Allowance			6,168,000	5,916,000	5,916,000
A0124X	Adhoc Relief Allowance 2023			9,219,000	8,891,000	8,891,000
A0125E	Adhoc Relief Allowance-2024			7,499,000	7,164,000	7,164,000
A0125P	Ad-hoc Relief Allowance 2025				3,249,000	3,574,000
A01270	Others			5,116,000		10,942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**716,000**	**245,000**
A01274	Medical Charges				471,000	
A01289	Teaching Allowance			244,000	244,000	244,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**111,000**	**309,000**
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0268 GHS THARIRI JADO SHAHEED (Semis Code - 402020503)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			23,000	23,000	23,000
GHS THARIRI JADO SHAHEED (Semis Code - 402020503)			**90,966,000**	**64,068,000**	**103,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0269	**GHS WAHI PANDHI (Semis Code - 402020500)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,635,000**	**21,679,000**	**56,408,000**
A011	**TOTAL PAY**		**27**	**31**	**35,333,000**	**10,270,000**	**37,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**22,013,000**	**3,633,000**	**22,996,000**
A01101	Total Basic Pay Of Officer		9	9	21,699,000	3,581,000	22,944,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,687,000		12,941,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	8,036,000		8,197,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A01102	Personal pay				314,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**22**	**13,320,000**	**6,637,000**	**14,890,000**
A01151	Total Basic Pay Other Staff		18	22	13,290,000	6,610,000	14,863,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,578,000		1,733,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,761,000		1,934,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,993,000		2,188,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	11	3,767,000		4,406,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	841,000		923,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		623,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,000		547,000
C089	CHOWKIDAR	(BPS-01)	1	1	499,000		548,000
N003	NAIB QASID	(BPS-01)	2	2	1,042,000		1,144,000
S008	SANITARY WORKER	(BPS-01)	2	2	744,000		817,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0269	**GHS WAHI PANDHI (Semis Code - 402020500)**					
A01152	Personal pay			30,000	27,000	27,000
A012	**TOTAL ALLOWANCES**			**15,302,000**	**11,409,000**	**18,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,174,000**	**11,292,000**	**18,405,000**
A01202	House Rent Allowance			806,000	644,000	644,000
A01203	Conveyance Allowance			886,000	760,000	760,000
A01207	Washing Allowance			16,000	11,000	11,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			382,000	318,000	318,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			37,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,087,000	862,000	862,000
A0124S	Differential Allowance			2,367,000	1,897,000	1,897,000
A0124X	Adhoc Relief Allowance 2023			3,785,000	3,052,000	3,052,000
A0125E	Adhoc Relief Allowance-2024			3,127,000	2,510,000	2,510,000
A0125P	Ad-hoc Relief Allowance 2025				1,149,000	1,264,000
A01270	Others			2,617,000		6,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**117,000**	**117,000**
A01289	Teaching Allowance			128,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**164,000**	**362,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0269	**GHS WAHI PANDHI (Semis Code - 402020500)**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			23,000	23,000	23,000
GHS WAHI PANDHI (Semis Code - 402020500)				**50,997,000**	**21,843,000**	**56,770,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0271	**GGHS BETTO (Semis Code - 402040482)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,370,000**	**23,122,000**	**32,091,000**
A011	**TOTAL PAY**		**18**	**18**	**15,503,000**	**11,019,000**	**16,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,073,000**	**4,246,000**	**4,155,000**
A01101	Total Basic Pay Of Officer		7	7	4,073,000	4,246,000	4,155,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,097,000		3,159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**11,430,000**	**6,773,000**	**12,527,000**
A01151	Total Basic Pay Other Staff		11	11	11,404,000	6,769,000	12,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,779,000		1,953,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,881,000		2,065,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,945,000		2,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,424,000		2,662,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	659,000		724,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		619,000
C089	CHOWKIDAR	(BPS-01)	1	1	536,000		589,000
N003	NAIB QASID	(BPS-01)	1	1	536,000		589,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,080,000		1,186,000
A01152	Personal pay				26,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**13,867,000**	**12,103,000**	**15,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,768,000**	**12,018,000**	**15,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0271	**GGHS BETTO (Semis Code - 402040482)**					
A01202	House Rent Allowance			629,000	548,000	548,000
A01203	Conveyance Allowance			729,000	675,000	675,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			357,000	319,000	319,000
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	986,000	986,000
A0124S	Differential Allowance			2,438,000	2,147,000	2,147,000
A0124X	Adhoc Relief Allowance 2023			3,795,000	3,372,000	3,372,000
A0125E	Adhoc Relief Allowance-2024			3,070,000	2,700,000	2,700,000
A0125P	Ad-hoc Relief Allowance 2025				1,247,000	1,372,000
A01270	Others			1,593,000		3,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**85,000**	**85,000**
A01289	Teaching Allowance			99,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**389,000**	**191,000**	**389,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0271 GGHS BETTO (Semis Code - 402040482)					
GGHS BETTO (Semis Code - 402040482)			**29,759,000**	**23,313,000**	**32,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU (Semis Code - 402010644)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,734,000**	**83,534,000**	**128,350,000**
A011	**TOTAL PAY**		**49**	**55**	**67,159,000**	**40,719,000**	**71,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**43,216,000**	**29,272,000**	**44,081,000**
A01101	Total Basic Pay Of Officer		19	19	43,216,000	29,272,000	44,081,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	19,133,000		19,516,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,974,000		7,113,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	15,636,000		15,949,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**36**	**23,943,000**	**11,447,000**	**27,597,000**
A01151	Total Basic Pay Other Staff		30	36	23,896,000	11,387,000	27,537,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	395,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,352,000		2,582,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	16	12,138,000		14,408,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	395,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,924,000		2,113,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	615,000		675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU (Semis Code - 402010644)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,043,000		1,145,000
C089	CHOWKIDAR	(BPS-01)	2	2	586,000		643,000
M022	MALHI	(BPS-01)	1	1	571,000		627,000
N003	NAIB QASID	(BPS-01)	2	2	1,132,000		1,243,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,132,000		1,243,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**47,575,000**	**42,815,000**	**56,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,219,000**	**42,452,000**	**56,309,000**
A01202	House Rent Allowance				2,718,000	2,377,000	2,377,000
A01203	Conveyance Allowance				2,187,000	2,072,000	2,072,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				17,000	3,000	3,000
A01217	Medical Allowance				1,096,000	991,000	991,000
A01226	Computer Allowance				9,000	14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees				162,000	143,000	143,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,866,000	3,553,000	3,553,000
A0124S	Differential Allowance				8,251,000	7,665,000	7,665,000
A0124X	Adhoc Relief Allowance 2023				12,561,000	11,792,000	11,792,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,115,000	9,483,000	9,483,000
A0125P	Ad-hoc Relief Allowance 2025					4,352,000	4,787,000
A01270	Others				6,226,000		13,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**363,000**	**363,000**
A01289	Teaching Allowance				356,000	363,000	363,000
A03	**TOTAL OPERATING EXPENSES**				**439,000**	**241,000**	**439,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0273	**GGHS KG DADU (Semis Code - 402010644)**					
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			36,000	36,000	36,000
GGHS KG DADU (Semis Code - 402010644)				**115,173,000**	**83,775,000**	**128,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0274	**GGHS K.N SHAH (Semis Code - 402030306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,432,000**	**63,952,000**	**114,777,000**
A011	**TOTAL PAY**		**40**	**42**	**38,553,000**	**31,357,000**	**73,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**19,062,000**	**22,270,000**	**51,177,000**
A01101	Total Basic Pay Of Officer		18	18	19,013,000	22,262,000	51,169,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,516,000		6,646,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,914,000		1,952,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	14	9,646,000		9,839,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			31,776,000
A01102	Personal pay				49,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**24**	**19,491,000**	**9,087,000**	**22,064,000**
A01151	Total Basic Pay Other Staff		22	24	19,460,000	9,082,000	22,059,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,275,000		3,596,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,610,000		1,768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	8,521,000		9,626,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,849,000		2,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	627,000		688,000
C089	CHOWKIDAR	(BPS-01)	1	1	627,000		688,000
M022	MALHI	(BPS-01)	1	1	218,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,252,000		1,375,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0274	**GGHS K.N SHAH (Semis Code - 402030306)**					
A01152	Personal pay			31,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**34,879,000**	**32,595,000**	**41,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,596,000**	**32,302,000**	**41,243,000**
A01202	House Rent Allowance			2,050,000	1,871,000	1,871,000
A01203	Conveyance Allowance			1,722,000	1,651,000	1,651,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			826,000	798,000	798,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,862,000	2,732,000	2,732,000
A0124S	Differential Allowance			6,130,000	5,859,000	5,859,000
A0124X	Adhoc Relief Allowance 2023			9,198,000	8,879,000	8,879,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,466,000	7,215,000	7,215,000
A0125P	Ad-hoc Relief Allowance 2025				3,294,000	3,623,000
A01270	Others			4,333,000		8,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**283,000**	**293,000**	**293,000**
A01289	Teaching Allowance			283,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**101,000**	**299,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**43,000**
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0274	**GGHS K.N SHAH (Semis Code - 402030306)**					
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS K.N SHAH (Semis Code - 402030306)				**73,832,000**	**64,154,000**	**115,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0275	**GGHS PATT (Semis Code - 402010645)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,168,000**	**22,960,000**	**37,046,000**
A011	**TOTAL PAY**		**28**	**28**	**18,475,000**	**10,807,000**	**21,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,771,000**	**1,033,000**	**4,927,000**
A01101	Total Basic Pay Of Officer		10	10	3,771,000	1,033,000	4,927,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	2,795,000		2,851,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,704,000**	**9,774,000**	**16,146,000**
A01151	Total Basic Pay Other Staff		18	18	14,704,000	9,774,000	16,146,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,233,000		1,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,640,000		11,683,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	672,000		738,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	499,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	417,000		458,000
M022	MALHI	(BPS-01)	1	1	417,000		458,000
N003	NAIB QASID	(BPS-01)	2	2	826,000		907,000
A012	**TOTAL ALLOWANCES**				**13,693,000**	**12,153,000**	**15,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,541,000**	**11,999,000**	**15,819,000**
A01202	House Rent Allowance				687,000	636,000	636,000
A01203	Conveyance Allowance				939,000	884,000	884,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				413,000	382,000	382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0275	**GGHS PATT (Semis Code - 402010645)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	911,000	911,000
A0124S	Differential Allowance			2,280,000	2,029,000	2,029,000
A0124X	Adhoc Relief Allowance 2023			3,563,000	3,191,000	3,191,000
A0125E	Adhoc Relief Allowance-2024			2,932,000	2,695,000	2,695,000
A0125P	Ad-hoc Relief Allowance 2025				1,253,000	1,378,000
A01270	Others			1,673,000		3,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**154,000**	**154,000**
A01289	Teaching Allowance			152,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**115,000**	**313,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GGHS PATT (Semis Code - 402010645)				**32,481,000**	**23,075,000**	**37,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0276	**GGHS PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,136,000**	**32,991,000**	**55,841,000**
A011	**TOTAL PAY**		**24**	**28**	**23,887,000**	**15,856,000**	**33,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,061,000**	**4,734,000**	**2,142,000**
A01101	Total Basic Pay Of Officer		8	8	1,455,000	4,077,000	1,485,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	780,000		796,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	675,000		689,000
A01102	Personal pay				606,000	657,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**20**	**21,826,000**	**11,122,000**	**31,219,000**
A01151	Total Basic Pay Other Staff		16	20	21,762,000	11,057,000	31,154,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	583,000		640,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,383,000		2,617,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,365,000		2,597,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	11	10,741,000		19,053,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,307,000		1,435,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,165,000		1,279,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	808,000		887,000
C089	CHOWKIDAR	(BPS-01)	1	1	808,000		887,000
N003	NAIB QASID	(BPS-01)	2	2	1,602,000		1,759,000
A01152	Personal pay				64,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**17,249,000**	**17,135,000**	**22,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,069,000**	**16,945,000**	**22,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0276	**GGHS PHULJI STATION**					
A01202	House Rent Allowance			735,000	756,000	756,000
A01203	Conveyance Allowance			922,000	969,000	969,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			379,000	404,000	404,000
A0121N	Personal Allowance				50,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,446,000	1,396,000	1,396,000
A0124S	Differential Allowance			3,091,000	3,050,000	3,050,000
A0124X	Adhoc Relief Allowance 2023			4,674,000	4,705,000	4,705,000
A0125E	Adhoc Relief Allowance-2024			3,844,000	3,818,000	3,818,000
A0125P	Ad-hoc Relief Allowance 2025				1,786,000	1,965,000
A01270	Others			1,967,000		5,216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**190,000**	**190,000**
A01289	Teaching Allowance			180,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**338,000**	**140,000**	**338,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**94,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0276 GGHS PHULJI STATION					
GGHS PHULJI STATION			41,474,000	33,131,000	56,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0277	**GGHS KAZI ARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,131,000	16,274,000	26,575,000
A011	**TOTAL PAY**		20	19	18,658,000	7,958,000	14,446,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	7,130,000	4,074,000	7,497,000
A01101	Total Basic Pay Of Officer		7	7	7,076,000	4,065,000	7,488,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	6,100,000		6,222,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				54,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	12	11,528,000	3,884,000	6,949,000
A01151	Total Basic Pay Other Staff		13	12	11,520,000	3,881,000	6,946,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		5,326,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	806,000		885,000
D154	DRAWING TEACHER	(BPS-14)	1	1	757,000		831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,617,000		3,971,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		459,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	338,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	258,000		400,000
A01152	Personal pay				8,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				8,473,000	8,316,000	12,129,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,385,000	8,190,000	12,003,000
A01202	House Rent Allowance				378,000	477,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0277	**GGHS KAZI ARIF**					
A01203	Conveyance Allowance			526,000	618,000	618,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			234,000	248,000	248,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			516,000	624,000	624,000
A0124S	Differential Allowance			1,178,000	1,399,000	1,399,000
A0124X	Adhoc Relief Allowance 2023			1,761,000	1,939,000	1,939,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,466,000	1,944,000	1,944,000
A0125P	Ad-hoc Relief Allowance 2025				939,000	1,033,000
A01270	Others			2,317,000		3,719,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**126,000**	**126,000**
A01289	Teaching Allowance			88,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**406,000**	**186,000**	**406,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**142,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			28,000	28,000	28,000
GGHS KAZI ARIF				**27,537,000**	**16,460,000**	**26,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0279	**GGHS SHAH PANJO SULTAN (Semis Code - 402040464)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,385,000**	**11,160,000**	**29,615,000**
A011	**TOTAL PAY**		**18**	**22**	**17,214,000**	**5,343,000**	**20,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,762,000**	**2,070,000**	**9,213,000**
A01101	Total Basic Pay Of Officer		8	8	5,668,000	2,054,000	9,197,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,440,000		1,469,000
A119	ASSISTANT	(BPS-16)	1	1	711,000		725,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,517,000		3,587,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			3,416,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**14**	**11,452,000**	**3,273,000**	**11,121,000**
A01151	Total Basic Pay Other Staff		10	14	11,350,000	3,127,000	10,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,847,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,883,000		2,068,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,864,000		2,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	7	2,797,000		3,611,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	813,000		893,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	636,000		698,000
N003	NAIB QASID	(BPS-01)	2	2	874,000		960,000
S008	SANITARY WORKER	(BPS-01)	1	1	636,000		698,000
A01152	Personal pay				102,000	146,000	146,000
A012	**TOTAL ALLOWANCES**				**8,171,000**	**5,817,000**	**9,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0279	**GGHS SHAH PANJO SULTAN (Semis Code - 402040464)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,096,000**	**5,755,000**	**9,219,000**
A01202	House Rent Allowance			304,000	254,000	254,000
A01203	Conveyance Allowance			402,000	362,000	362,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			146,000	112,000	112,000
A01233	Unattractive Area Allowance			1,000		
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	470,000	470,000
A0124S	Differential Allowance			1,305,000	1,034,000	1,034,000
A0124X	Adhoc Relief Allowance 2023			2,053,000	1,627,000	1,627,000
A0125E	Adhoc Relief Allowance-2024			1,625,000	1,291,000	1,291,000
A0125P	Ad-hoc Relief Allowance 2025				601,000	661,000
A01270	Others			1,653,000		3,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**62,000**	**62,000**
A01289	Teaching Allowance			75,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**99,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**220,000**		**220,000**
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**93,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			24,000	24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0279 GGHS SHAH PANJO SULTAN (Semis Code - 402040464)					
GGHS SHAH PANJO SULTAN (Semis Code - 402040464)			**25,704,000**	**11,259,000**	**29,934,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0280	**GGHS THARIRI MUHABAT (Semis Code - 402040465)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,291,000**	**31,249,000**	**57,554,000**
A011	**TOTAL PAY**		**30**	**32**	**30,281,000**	**14,947,000**	**35,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,416,000**	**8,265,000**	**11,402,000**
A01101	Total Basic Pay Of Officer		11	11	9,308,000	8,247,000	11,384,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,847,000		4,944,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	4,461,000		4,550,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,890,000
A01102	Personal pay				108,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**20,865,000**	**6,682,000**	**23,714,000**
A01151	Total Basic Pay Other Staff		19	21	20,799,000	6,616,000	23,648,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,972,000		2,165,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,959,000		2,151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	8	8,527,000		10,173,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,166,000		2,378,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	849,000		932,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	669,000		735,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,326,000		1,456,000
M022	MALHI	(BPS-01)	1	1	669,000		735,000
N003	NAIB QASID	(BPS-01)	3	3	1,993,000		2,188,000
S008	SANITARY WORKER	(BPS-01)	1	1	669,000		735,000
A01152	Personal pay				66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT (Semis Code - 402040465)**					
A012	**TOTAL ALLOWANCES**			**17,010,000**	**16,302,000**	**22,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,908,000**	**16,192,000**	**22,328,000**
A01202	House Rent Allowance			838,000	849,000	849,000
A01203	Conveyance Allowance			883,000	995,000	995,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			439,000	455,000	455,000
A0121N	Personal Allowance				50,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,335,000	1,335,000
A0124S	Differential Allowance			2,885,000	2,824,000	2,824,000
A0124X	Adhoc Relief Allowance 2023			4,332,000	4,376,000	4,376,000
A0125E	Adhoc Relief Allowance-2024			3,573,000	3,665,000	3,665,000
A0125P	Ad-hoc Relief Allowance 2025				1,636,000	1,800,000
A01270	Others			2,620,000		6,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**110,000**	**110,000**
A01289	Teaching Allowance			102,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**106,000**	**304,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT (Semis Code - 402040465)**					
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS THARIRI MUHABAT (Semis Code - 402040465)				**47,696,000**	**31,456,000**	**57,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0281	**GGHS FARIDABAD (Semis Code - 402040485)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,040,000**	**21,427,000**	**45,817,000**
A011	**TOTAL PAY**		**32**	**30**	**16,312,000**	**10,295,000**	**30,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,023,000**	**5,589,000**	**17,162,000**
A01101	Total Basic Pay Of Officer		7	7	2,998,000	5,585,000	17,158,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,022,000		2,062,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			14,100,000
A01102	Personal pay				25,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**13,289,000**	**4,706,000**	**13,626,000**
A01151	Total Basic Pay Other Staff		25	23	12,984,000	4,681,000	13,601,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		782,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,595,000		1,751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	790,000		867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,804,000		7,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	512,000		562,000
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		481,000
C029	CASHIER	(BPS-09)	1	1	445,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	537,000		590,000
M022	MALHI	(BPS-01)	1	1	272,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	537,000		590,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		400,000
A01152	Personal pay				305,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD (Semis Code - 402040485)**					
A012	**TOTAL ALLOWANCES**			**12,728,000**	**11,132,000**	**15,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,646,000**	**11,053,000**	**14,950,000**
A01202	House Rent Allowance			676,000	652,000	652,000
A01203	Conveyance Allowance			735,000	646,000	646,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			352,000	302,000	302,000
A01233	Unattractive Area Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,035,000	894,000	894,000
A0124S	Differential Allowance			2,235,000	1,952,000	1,952,000
A0124X	Adhoc Relief Allowance 2023			3,435,000	2,953,000	2,953,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,717,000	2,475,000	2,475,000
A0125P	Ad-hoc Relief Allowance 2025				1,158,000	1,274,000
A01270	Others			1,428,000		3,781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**79,000**	**79,000**
A01289	Teaching Allowance			82,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**102,000**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**44,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD (Semis Code - 402040485)**					
A03970	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGHS FARIDABAD (Semis Code - 402040485)				**29,441,000**	**21,630,000**	**46,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU (Semis Code - 402030495)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**241,610,000**	**147,047,000**	**262,995,000**
A011	**TOTAL PAY**		**80**	**88**	**169,146,000**	**72,295,000**	**153,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**81,475,000**	**51,623,000**	**83,799,000**
A01101	Total Basic Pay Of Officer		43	43	81,360,000	51,082,000	83,258,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,106,000		16,428,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	11,376,000		11,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,846,000		3,923,000
A119	ASSISTANT	(BPS-16)	2	2	9,789,000		9,985,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	36	21,688,000		22,122,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	18,555,000		18,926,000
A01102	Personal pay				115,000	541,000	541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**45**	**87,671,000**	**20,672,000**	**69,887,000**
A01151	Total Basic Pay Other Staff		37	45	87,663,000	20,669,000	69,884,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	26,871,000		1,800,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,197,000		6,804,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,700,000		5,161,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	7,784,000		8,547,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,861,000		4,239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	26	23,921,000		27,345,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,137,000		2,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU (Semis Code - 402030495)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,683,000		1,848,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,137,000		2,346,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,322,000		1,452,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,616,000		2,872,000
N003	NAIB QASID	(BPS-01)	2	2	2,616,000		2,872,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,322,000		1,452,000
A01152	Personal pay				8,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**72,464,000**	**74,752,000**	**109,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,791,000**	**74,029,000**	**108,586,000**
A01202	House Rent Allowance				4,805,000	4,363,000	4,363,000
A01203	Conveyance Allowance				3,859,000	3,705,000	3,705,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,946,000	1,822,000	1,822,000
A01226	Computer Allowance				16,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,874,000	6,348,000	6,348,000
A0124S	Differential Allowance				14,656,000	13,382,000	13,382,000
A0124X	Adhoc Relief Allowance 2023				21,930,000	20,357,000	20,357,000
A0125E	Adhoc Relief Allowance-2024				17,644,000	16,440,000	16,440,000
A0125P	Ad-hoc Relief Allowance 2025					7,524,000	8,276,000
A01270	Others						33,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**673,000**	**723,000**	**723,000**
A01289	Teaching Allowance				673,000	723,000	723,000
A03	**TOTAL OPERATING EXPENSES**				**553,000**	**355,000**	**553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0285	**GHS K.N SHAH DADU (Semis Code - 402030495)**					
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**210,000**	**12,000**	**210,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			198,000		198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**45,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13101	Machinery and Equipment			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0285	**GHS K.N SHAH DADU (Semis Code - 402030495)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GHS K.N SHAH DADU (Semis Code - 402030495)				**242,264,000**	**149,003,000**	**263,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0286	**GBHS KANHIRI (Semis Code - 402010691)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,332,000**	**10,944,000**	**15,724,000**
A011	**TOTAL PAY**		**21**	**21**	**4,704,000**	**5,451,000**	**9,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,798,000**	**2,803,000**	**2,480,000**
A01101	Total Basic Pay Of Officer		5	5	1,606,000	2,771,000	2,448,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	669,000		682,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				192,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,906,000**	**2,648,000**	**6,546,000**
A01151	Total Basic Pay Other Staff		16	16	2,804,000	2,502,000	6,400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	163,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	163,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	160,000		800,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	163,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	205,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	204,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	306,000		400,000
M022	MALHI	(BPS-01)	1	1	306,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	306,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0286	**GBHS KANHIRI (Semis Code - 402010691)**					
A01152	Personal pay			102,000	146,000	146,000
A012	**TOTAL ALLOWANCES**			**5,628,000**	**5,493,000**	**6,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,590,000**	**5,453,000**	**6,658,000**
A01202	House Rent Allowance			277,000	323,000	323,000
A01203	Conveyance Allowance			295,000	294,000	294,000
A01217	Medical Allowance			110,000	109,000	109,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			458,000	449,000	449,000
A0124S	Differential Allowance			985,000	972,000	972,000
A0124X	Adhoc Relief Allowance 2023			1,531,000	1,513,000	1,513,000
A0125E	Adhoc Relief Allowance-2024			1,240,000	1,228,000	1,228,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			692,000		1,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**40,000**	**40,000**
A01289	Teaching Allowance			38,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**295,000**	**471,000**
A032	**TOTAL COMMUNICATIONS**			**213,000**	**213,000**	**213,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**76,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0286 GBHS KANHIRI (Semis Code - 402010691)					
GBHS KANHIRI (Semis Code - 402010691)			**10,809,000**	**11,239,000**	**16,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0287	**GBHS MARKHPUR (Semis Code - 402010106)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,413,000**	**82,718,000**	**80,297,000**
A011	**TOTAL PAY**		**54**	**53**	**26,123,000**	**39,805,000**	**28,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**17,725,000**	**17,274,000**	**17,877,000**
A01101	Total Basic Pay Of Officer		10	10	17,458,000	17,205,000	17,808,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,004,000		11,224,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	1,432,000		1,461,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,549,000		3,620,000
A01102	Personal pay				267,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**43**	**8,398,000**	**22,531,000**	**10,839,000**
A01151	Total Basic Pay Other Staff		44	43	8,243,000	22,315,000	10,623,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	265,000		800,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,078,000		1,184,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	373,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,761,000		3,032,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0287	**GBHS MARKHPUR (Semis Code - 402010106)**						
N003	NAIB QASID	(BPS-01)	5	5	654,000		718,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay				155,000	216,000	216,000
A012	**TOTAL ALLOWANCES**				**41,290,000**	**42,913,000**	**51,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,851,000**	**42,459,000**	**51,127,000**
A01202	House Rent Allowance				2,198,000	2,182,000	2,182,000
A01203	Conveyance Allowance				2,279,000	2,311,000	2,311,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	21,000	21,000
A01217	Medical Allowance				1,065,000	1,088,000	1,088,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,392,000	3,500,000	3,500,000
A0124S	Differential Allowance				7,381,000	7,578,000	7,578,000
A0124X	Adhoc Relief Allowance 2023				11,452,000	11,752,000	11,752,000
A0125E	Adhoc Relief Allowance-2024				9,161,000	9,513,000	9,513,000
A0125P	Ad-hoc Relief Allowance 2025					4,447,000	4,892,000
A01270	Others				3,908,000		8,223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**439,000**	**454,000**	**454,000**
A01289	Teaching Allowance				436,000	453,000	453,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**259,000**	**77,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0287	**GBHS MARKHPUR (Semis Code - 402010106)**					
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			28,000	28,000	28,000
GBHS MARKHPUR (Semis Code - 402010106)				**67,672,000**	**82,795,000**	**80,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0288	**GBHS QAZI PIR MD SOLANGI (Semis Code - 402010626)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,046,000**	**15,262,000**	**18,879,000**
A011	**TOTAL PAY**		**16**	**15**	**8,832,000**	**7,403,000**	**9,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,083,000**	**3,175,000**	**3,938,000**
A01101	Total Basic Pay Of Officer		7	7	3,816,000	3,130,000	3,893,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,343,000		2,390,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**4,749,000**	**4,228,000**	**5,290,000**
A01151	Total Basic Pay Other Staff		9	8	4,749,000	4,228,000	5,290,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		212,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	843,000		926,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	388,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
M022	MALHI	(BPS-01)	1	1	1,441,000		1,582,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,441,000		1,582,000
A012	**TOTAL ALLOWANCES**				**10,214,000**	**7,859,000**	**9,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,127,000**	**7,796,000**	**9,588,000**
A01202	House Rent Allowance				578,000	448,000	448,000
A01203	Conveyance Allowance				586,000	467,000	467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0288	**GBHS QAZI PIR MD SOLANGI (Semis Code - 402010626)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			243,000	203,000	203,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			844,000	642,000	642,000
A0124S	Differential Allowance			1,819,000	1,402,000	1,402,000
A0124X	Adhoc Relief Allowance 2023			2,761,000	2,097,000	2,097,000
A0125E	Adhoc Relief Allowance-2024			2,268,000	1,727,000	1,727,000
A0125P	Ad-hoc Relief Allowance 2025				787,000	866,000
A01270	Others			1,002,000		1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**63,000**	**63,000**
A01289	Teaching Allowance			87,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS QAZI PIR MD SOLANGI (Semis Code - 402010626)				**19,298,000**	**15,332,000**	**19,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0289	**GBHS TAJO PANHWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,857,000**	**19,921,000**	**22,336,000**
A011	**TOTAL PAY**		**14**	**14**	**6,907,000**	**9,691,000**	**9,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,131,000**	**5,774,000**	**6,933,000**
A01101	Total Basic Pay Of Officer		5	5	5,051,000	5,614,000	6,773,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	4,075,000		4,157,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A01102	Personal pay				80,000	160,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,776,000**	**3,917,000**	**3,047,000**
A01151	Total Basic Pay Other Staff		9	9	1,763,000	3,915,000	3,045,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	587,000		645,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	196,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		400,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,950,000**	**10,230,000**	**12,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,842,000**	**10,127,000**	**12,253,000**
A01202	House Rent Allowance				565,000	490,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0289	**GBHS TAJO PANHWAR**					
A01203	Conveyance Allowance			506,000	470,000	470,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			265,000	237,000	237,000
A0124R	Ad-Hoc Relief Allowance-2022			992,000	861,000	861,000
A0124S	Differential Allowance			2,118,000	1,857,000	1,857,000
A0124X	Adhoc Relief Allowance 2023			3,214,000	2,846,000	2,846,000
A0125E	Adhoc Relief Allowance-2024			2,622,000	2,297,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025				1,058,000	1,164,000
A01270	Others			1,549,000		2,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**103,000**	**103,000**
A01289	Teaching Allowance			108,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS TAJO PANHWAR				**19,109,000**	**19,991,000**	**22,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0290	**GBHS KHAN MD ABAD (Semis Code - 402010707)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,677,000	7,149,000	12,624,000
A011	**TOTAL PAY**		10	10	5,605,000	3,439,000	7,601,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	3,995,000	1,151,000	5,696,000
A01101	Total Basic Pay Of Officer		6	6	3,995,000	1,151,000	5,696,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	339,000		346,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,680,000		2,734,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,610,000	2,288,000	1,905,000
A01151	Total Basic Pay Other Staff		4	4	1,610,000	2,252,000	1,869,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	452,000		496,000
D154	DRAWING TEACHER	(BPS-14)	1	1	452,000		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	434,000		477,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	272,000		400,000
A01152	Personal pay					36,000	36,000
A012	**TOTAL ALLOWANCES**				5,072,000	3,710,000	5,023,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,025,000	3,674,000	4,987,000
A01202	House Rent Allowance				281,000	202,000	202,000
A01203	Conveyance Allowance				331,000	224,000	224,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				162,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				407,000	312,000	312,000
A0124S	Differential Allowance				894,000	683,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0290	**GBHS KHAN MD ABAD (Semis Code - 402010707)**					
A0124X	Adhoc Relief Allowance 2023			1,331,000	980,000	980,000
A0125E	Adhoc Relief Allowance-2024			998,000	799,000	799,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	403,000
A01270	Others			610,000		1,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**36,000**	**36,000**
A01289	Teaching Allowance			47,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS KHAN MD ABAD (Semis Code - 402010707)				**10,929,000**	**7,219,000**	**12,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO (Semis Code - 402010629)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,998,000**	**20,823,000**	**24,852,000**
A011	**TOTAL PAY**		**14**	**14**	**11,185,000**	**10,427,000**	**12,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,090,000**	**9,206,000**	**9,204,000**
A01101	Total Basic Pay Of Officer		6	6	9,010,000	9,193,000	9,191,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	8,034,000		8,195,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,095,000**	**1,221,000**	**2,815,000**
A01151	Total Basic Pay Other Staff		8	8	1,903,000	1,189,000	2,783,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	238,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	713,000		783,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	238,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	238,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	238,000		400,000
A01152	Personal pay				192,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**12,813,000**	**10,396,000**	**12,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,725,000**	**10,322,000**	**12,759,000**
A01202	House Rent Allowance				741,000	643,000	643,000
A01203	Conveyance Allowance				554,000	460,000	460,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO (Semis Code - 402010629)**					
A01217	Medical Allowance			264,000	224,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,057,000	825,000	825,000
A0124S	Differential Allowance			2,263,000	1,787,000	1,787,000
A0124X	Adhoc Relief Allowance 2023			3,616,000	2,864,000	2,864,000
A0125E	Adhoc Relief Allowance-2024			2,968,000	2,372,000	2,372,000
A0125P	Ad-hoc Relief Allowance 2025				1,074,000	1,181,000
A01270	Others			1,211,000		2,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**74,000**	**74,000**
A01289	Teaching Allowance			88,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**55,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**20,000**
A03901	Stationery			19,000	19,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS ABDUL RAHMAN MALLAH @ KHERRO (Semis Code - 402010629)				**24,235,000**	**20,878,000**	**25,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0292	**GBHS KHAIR MD PANHWAR (Semis Code - 402010697)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,978,000**	**16,037,000**	**21,244,000**
A011	**TOTAL PAY**		**16**	**16**	**8,240,000**	**7,584,000**	**11,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,794,000**	**2,897,000**	**4,694,000**
A01101	Total Basic Pay Of Officer		6	6	2,179,000	2,586,000	4,383,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	916,000		934,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,160,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	326,000		333,000
A01102	Personal pay				615,000	311,000	311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,446,000**	**4,687,000**	**6,399,000**
A01151	Total Basic Pay Other Staff		10	10	5,328,000	4,667,000	6,379,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	204,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	204,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,283,000		1,409,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	499,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		470,000
N003	NAIB QASID	(BPS-01)	1	1	1,253,000		1,376,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,253,000		1,376,000
A01152	Personal pay				118,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0292	**GBHS KHAIR MD PANHWAR (Semis Code - 402010697)**					
A012	**TOTAL ALLOWANCES**			**8,738,000**	**8,453,000**	**10,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,650,000**	**8,359,000**	**10,057,000**
A01202	House Rent Allowance			426,000	460,000	460,000
A01203	Conveyance Allowance			573,000	554,000	554,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			255,000	243,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees			31,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			678,000	657,000	657,000
A0124S	Differential Allowance			1,476,000	1,447,000	1,447,000
A0124X	Adhoc Relief Allowance 2023			2,347,000	2,316,000	2,316,000
A0125E	Adhoc Relief Allowance-2024			1,899,000	1,817,000	1,817,000
A0125P	Ad-hoc Relief Allowance 2025				837,000	921,000
A01270	Others			941,000		1,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**94,000**	**94,000**
A01289	Teaching Allowance			88,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0292 GBHS KHAIR MD PANHWAR (Semis Code - 402010697)					
GBHS KHAIR MD PANHWAR (Semis Code - 402010697)			**17,230,000**	**16,107,000**	**21,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0293	**GBHS SHAHNAWAZ MASTOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,958,000**	**37,354,000**	**34,789,000**
A011	**TOTAL PAY**		**23**	**23**	**10,471,000**	**18,096,000**	**11,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,065,000**	**12,094,000**	**2,143,000**
A01101	Total Basic Pay Of Officer		6	6	1,707,000	11,693,000	1,742,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	731,000		746,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,406,000**	**6,002,000**	**9,230,000**
A01151	Total Basic Pay Other Staff		17	17	8,406,000	6,002,000	9,230,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	814,000		894,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	601,000		660,000
D154	DRAWING TEACHER	(BPS-14)	1	1	601,000		660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,242,000		1,364,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,081,000		1,187,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,123,000		1,233,000
N003	NAIB QASID	(BPS-01)	3	3	2,032,000		2,231,000
S008	SANITARY WORKER	(BPS-01)	1	1	912,000		1,001,000
A012	**TOTAL ALLOWANCES**				**19,487,000**	**19,258,000**	**23,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,309,000**	**18,886,000**	**23,244,000**
A01202	House Rent Allowance				989,000	987,000	987,000
A01203	Conveyance Allowance				966,000	928,000	928,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0293	**GBHS SHAHNAWAZ MASTOI**					
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			449,000	430,000	430,000
A0122N	Special Conveyance Allowance to Disbaled Employees				109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			1,700,000	1,627,000	1,627,000
A0124S	Differential Allowance			3,697,000	3,470,000	3,470,000
A0124X	Adhoc Relief Allowance 2023			5,345,000	5,122,000	5,122,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,375,000	4,224,000	4,224,000
A0125P	Ad-hoc Relief Allowance 2025				1,975,000	2,173,000
A01270	Others			1,774,000		4,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**372,000**	**172,000**
A01274	Medical Charges				200,000	
A01289	Teaching Allowance			175,000	171,000	171,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS SHAHNAWAZ MASTOI				**30,210,000**	**37,424,000**	**35,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0294	**GGHS GHARIBABAD (Semis Code - 402010692)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,415,000**	**24,630,000**	**28,706,000**
A011	**TOTAL PAY**		**11**	**10**	**12,692,000**	**12,029,000**	**12,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,599,000**	**9,712,000**	**7,639,000**
A01101	Total Basic Pay Of Officer		6	6	7,467,000	9,690,000	7,617,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,940,000		1,979,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	4,551,000		4,642,000
A01102	Personal pay				132,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**5,093,000**	**2,317,000**	**5,272,000**
A01151	Total Basic Pay Other Staff		5	4	5,060,000	2,278,000	5,233,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		410,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,992,000		4,383,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,723,000**	**12,601,000**	**15,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,620,000**	**12,502,000**	**15,696,000**
A01202	House Rent Allowance				715,000	730,000	730,000
A01203	Conveyance Allowance				552,000	562,000	562,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				303,000	303,000	303,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,060,000	1,061,000	1,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0294	**GGHS GHARIBABAD (Semis Code - 402010692)**					
A0124S	Differential Allowance			2,280,000	2,299,000	2,299,000
A0124X	Adhoc Relief Allowance 2023			3,459,000	3,480,000	3,480,000
A0125E	Adhoc Relief Allowance-2024			2,784,000	2,781,000	2,781,000
A0125P	Ad-hoc Relief Allowance 2025				1,275,000	1,403,000
A01270	Others			1,454,000		3,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**99,000**	**99,000**
A01289	Teaching Allowance			103,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS GHARIBABAD (Semis Code - 402010692)				**25,667,000**	**24,700,000**	**28,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0295	**GGHS BEGUM NUSRAT BHOTTO (Semis Code - 402010693)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,674,000**	**25,767,000**	**28,966,000**
A011	**TOTAL PAY**		**14**	**14**	**12,345,000**	**12,630,000**	**12,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,548,000**	**8,223,000**	**9,653,000**
A01101	Total Basic Pay Of Officer		8	8	9,396,000	8,154,000	9,584,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	1,767,000		1,802,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,041,000		5,142,000
A01102	Personal pay				152,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,797,000**	**4,407,000**	**3,230,000**
A01151	Total Basic Pay Other Staff		6	6	2,797,000	4,407,000	3,230,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	410,000		450,000
D154	DRAWING TEACHER	(BPS-14)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,393,000		1,530,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**12,329,000**	**13,137,000**	**16,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,230,000**	**13,044,000**	**15,990,000**
A01202	House Rent Allowance				650,000	722,000	722,000
A01203	Conveyance Allowance				658,000	674,000	674,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				281,000	288,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0295	**GGHS BEGUM NUSRAT BHOTTO (Semis Code - 402010693)**					
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			999,000	1,110,000	1,110,000
A0124S	Differential Allowance			2,142,000	2,393,000	2,393,000
A0124X	Adhoc Relief Allowance 2023			3,260,000	3,602,000	3,602,000
A0125E	Adhoc Relief Allowance-2024			2,621,000	2,905,000	2,905,000
A0125P	Ad-hoc Relief Allowance 2025				1,333,000	1,466,000
A01270	Others			1,606,000		2,813,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**93,000**	**93,000**
A01289	Teaching Allowance			99,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**70,000**	**246,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**48,000**
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS BEGUM NUSRAT BHOTTO (Semis Code - 402010693)				**24,926,000**	**25,837,000**	**29,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0296	**GGHS HOUSING SOCIETY (Semis Code - 402010621)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,946,000**	**24,504,000**	**32,444,000**
A011	**TOTAL PAY**		**16**	**16**	**15,355,000**	**11,874,000**	**16,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,746,000**	**4,910,000**	**9,995,000**
A01101	Total Basic Pay Of Officer		7	7	9,620,000	4,728,000	9,813,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	7,590,000		7,742,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,609,000**	**6,964,000**	**6,297,000**
A01151	Total Basic Pay Other Staff		9	9	5,550,000	6,926,000	6,259,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,670,000		1,834,000
D154	DRAWING TEACHER	(BPS-14)	1	1	289,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	858,000		942,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	289,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,005,000		1,103,000
N003	NAIB QASID	(BPS-01)	1	1	1,005,000		1,103,000
A01152	Personal pay				59,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**14,591,000**	**12,630,000**	**16,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,428,000**	**12,478,000**	**16,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0296	**GGHS HOUSING SOCIETY (Semis Code - 402010621)**					
A01202	House Rent Allowance			655,000	575,000	575,000
A01203	Conveyance Allowance			701,000	688,000	688,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			287,000	272,000	272,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,228,000	1,049,000	1,049,000
A0124S	Differential Allowance			2,648,000	2,302,000	2,302,000
A0124X	Adhoc Relief Allowance 2023			3,966,000	3,468,000	3,468,000
A0125E	Adhoc Relief Allowance-2024			3,217,000	2,817,000	2,817,000
A0125P	Ad-hoc Relief Allowance 2025				1,299,000	1,429,000
A01270	Others			1,710,000		3,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**152,000**	**152,000**
A01289	Teaching Allowance			163,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**254,000**	**72,000**	**255,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**57,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0296 GGHS HOUSING SOCIETY (Semis Code - 402010621)					
GGHS HOUSING SOCIETY (Semis Code - 402010621)			**30,200,000**	**24,576,000**	**32,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA (Semis Code - 402010615)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,552,000**	**25,436,000**	**35,817,000**
A011	**TOTAL PAY**		**30**	**31**	**15,073,000**	**12,387,000**	**19,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**6,864,000**	**9,162,000**	**9,426,000**
A01101	Total Basic Pay Of Officer		8	9	6,864,000	8,992,000	9,256,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	4,855,000		4,952,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			739,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			1,515,000
A01102	Personal pay					170,000	170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,209,000**	**3,225,000**	**9,663,000**
A01151	Total Basic Pay Other Staff		22	22	8,209,000	3,225,000	9,663,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	218,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	854,000		938,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	218,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	813,000		893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA (Semis Code - 402010615)**						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	291,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	813,000		893,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	699,000		768,000
C089	CHOWKIDAR	(BPS-01)	1	1	699,000		768,000
M022	MALHI	(BPS-01)	1	1	699,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	919,000		1,009,000
S008	SANITARY WORKER	(BPS-01)	1	1	699,000		768,000
A012	**TOTAL ALLOWANCES**				**14,479,000**	**13,049,000**	**16,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,341,000**	**12,911,000**	**16,590,000**
A01202	House Rent Allowance				922,000	690,000	690,000
A01203	Conveyance Allowance				757,000	682,000	682,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				355,000	320,000	320,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,167,000	1,092,000	1,092,000
A0124S	Differential Allowance				2,500,000	2,372,000	2,372,000
A0124X	Adhoc Relief Allowance 2023				3,730,000	3,582,000	3,582,000
A0125E	Adhoc Relief Allowance-2024				2,990,000	2,852,000	2,852,000
A0125P	Ad-hoc Relief Allowance 2025					1,310,000	1,441,000
A01270	Others				1,907,000		3,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**138,000**	**138,000**
A01289	Teaching Allowance				138,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**1,012,000**	**830,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0298	**GGHS PHAKA (Semis Code - 402010615)**					
A039	**TOTAL GENERAL**			**808,000**	**808,000**	**808,000**
A03901	Stationery			267,000	267,000	267,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03942	Cost of Other Stores			139,000	139,000	139,000
A03970	Others			243,000	243,000	243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**200,000**
A13201	Furniture and Fixture			232,000	232,000	200,000
GGHS PHAKA (Semis Code - 402010615)				**30,796,000**	**26,498,000**	**37,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0299	**GGHS DUABO (Semis Code - 402010618)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,143,000**	**29,811,000**	**37,257,000**
A011	**TOTAL PAY**		**24**	**22**	**15,265,000**	**14,473,000**	**17,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,035,000**	**7,359,000**	**5,533,000**
A01101	Total Basic Pay Of Officer		7	7	2,797,000	7,319,000	5,493,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,263,000		1,288,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,640,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**12,230,000**	**7,114,000**	**12,278,000**
A01151	Total Basic Pay Other Staff		17	15	12,230,000	7,114,000	12,278,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,185,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,185,000		1,301,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,410,000		1,548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,234,000		4,649,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	227,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	860,000		944,000
C089	CHOWKIDAR	(BPS-01)	1	1	722,000		793,000
N003	NAIB QASID	(BPS-01)	3	3	1,685,000		1,850,000
S008	SANITARY WORKER	(BPS-01)	1	1	722,000		793,000
A012	**TOTAL ALLOWANCES**				**14,878,000**	**15,338,000**	**19,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,717,000**	**15,189,000**	**19,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0299	**GGHS DUABO (Semis Code - 402010618)**					
A01202	House Rent Allowance			810,000	868,000	868,000
A01203	Conveyance Allowance			839,000	904,000	904,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			367,000	384,000	384,000
A0121N	Personal Allowance				42,000	
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,220,000	1,261,000	1,261,000
A0124S	Differential Allowance			2,625,000	2,729,000	2,729,000
A0124X	Adhoc Relief Allowance 2023			4,007,000	4,142,000	4,142,000
A0125E	Adhoc Relief Allowance-2024			3,230,000	3,335,000	3,335,000
A0125P	Ad-hoc Relief Allowance 2025				1,523,000	1,675,000
A01270	Others			1,616,000		3,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**149,000**	**149,000**
A01289	Teaching Allowance			161,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**67,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**34,000**
A03901	Stationery			18,000	18,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GGHS DUABO (Semis Code - 402010618)				**30,392,000**	**29,878,000**	**37,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0300	**GGHS SITA VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,195,000**	**13,995,000**	**19,370,000**
A011	**TOTAL PAY**		**7**	**7**	**9,012,000**	**6,864,000**	**9,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,742,000**	**1,675,000**	**8,918,000**
A01101	Total Basic Pay Of Officer		6	6	8,742,000	1,675,000	8,918,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	7,430,000		7,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**5,189,000**	**400,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	5,189,000	400,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**8,183,000**	**7,131,000**	**10,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,095,000**	**7,041,000**	**9,962,000**
A01202	House Rent Allowance				521,000	323,000	323,000
A01203	Conveyance Allowance				452,000	403,000	403,000
A01217	Medical Allowance				178,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				663,000	600,000	600,000
A0124S	Differential Allowance				1,411,000	1,294,000	1,294,000
A0124X	Adhoc Relief Allowance 2023				2,074,000	1,963,000	1,963,000
A0125E	Adhoc Relief Allowance-2024				1,659,000	1,580,000	1,580,000
A0125P	Ad-hoc Relief Allowance 2025					730,000	803,000
A01270	Others				1,137,000		2,848,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**90,000**	**90,000**
A01289	Teaching Allowance				88,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0300	**GGHS SITA VILLAGE**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**53,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**20,000**
A03901	Stationery			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GGHS SITA VILLAGE				**17,430,000**	**14,048,000**	**19,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0301	**GGHS MAKHDOOM BILAWAL (Semis Code - 402010619)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,021,000**	**11,392,000**	**16,155,000**
A011	**TOTAL PAY**		**14**	**14**	**7,995,000**	**5,473,000**	**8,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,987,000**	**3,626,000**	**6,107,000**
A01101	Total Basic Pay Of Officer		8	8	5,987,000	3,626,000	6,107,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,895,000		3,973,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,008,000**	**1,847,000**	**2,470,000**
A01151	Total Basic Pay Other Staff		6	6	2,008,000	1,847,000	2,470,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	253,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	253,000		400,000
S053	SENIOR CLERK	(BPS-14)					
L058	LIBRARIAN	(BPS-11)	1	1	345,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	705,000		774,000
S008	SANITARY WORKER	(BPS-01)	1	1	452,000		496,000
A012	**TOTAL ALLOWANCES**				**8,026,000**	**5,919,000**	**7,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,943,000**	**5,859,000**	**7,518,000**
A01202	House Rent Allowance				430,000	362,000	362,000
A01203	Conveyance Allowance				472,000	341,000	341,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				193,000	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0301	**GGHS MAKHDOOM BILAWAL (Semis Code - 402010619)**					
A0124R	Ad-Hoc Relief Allowance-2022			641,000	477,000	477,000
A0124S	Differential Allowance			1,395,000	1,046,000	1,046,000
A0124X	Adhoc Relief Allowance 2023			2,111,000	1,586,000	1,586,000
A0125E	Adhoc Relief Allowance-2024			1,740,000	1,293,000	1,293,000
A0125P	Ad-hoc Relief Allowance 2025				596,000	656,000
A01270	Others			949,000		1,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**60,000**	**60,000**
A01289	Teaching Allowance			83,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**68,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**34,000**
A03901	Stationery			19,000	19,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GGHS MAKHDOOM BILAWAL (Semis Code - 402010619)				**16,271,000**	**11,460,000**	**16,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0302	**GBHS SAINDAD LAKHIAR (Semis Code - 402030493)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,854,000**	**17,663,000**	**17,955,000**
A011	**TOTAL PAY**		**5**	**5**	**6,957,000**	**8,637,000**	**7,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,523,000**	**6,372,000**	**6,590,000**
A01101	Total Basic Pay Of Officer		4	4	6,448,000	6,359,000	6,577,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	5,472,000		5,581,000
A01102	Personal pay				75,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**434,000**	**2,265,000**	**477,000**
A01151	Total Basic Pay Other Staff		1	1	434,000	2,265,000	477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	434,000		477,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**12,897,000**	**9,026,000**	**10,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,774,000**	**8,927,000**	**10,789,000**
A01202	House Rent Allowance				987,000	495,000	495,000
A01203	Conveyance Allowance				662,000	458,000	458,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				333,000	204,000	204,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,061,000	755,000	755,000
A0124S	Differential Allowance				2,253,000	1,627,000	1,627,000
A0124X	Adhoc Relief Allowance 2023				3,434,000	2,478,000	2,478,000
A0125E	Adhoc Relief Allowance-2024				2,780,000	1,994,000	1,994,000
A0125P	Ad-hoc Relief Allowance 2025					915,000	1,007,000
A01270	Others				1,262,000		1,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0302	**GBHS SAINDAD LAKHIAR (Semis Code - 402030493)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**99,000**	**99,000**
A01289	Teaching Allowance			123,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**64,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**34,000**
A03901	Stationery			15,000	15,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GBHS SAINDAD LAKHIAR (Semis Code - 402030493)				**20,100,000**	**17,727,000**	**18,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0303	**GBHS LOUNG RAHUJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,106,000**	**49,024,000**	**48,365,000**
A011	**TOTAL PAY**		**42**	**42**	**14,624,000**	**23,176,000**	**17,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,598,000**	**7,140,000**	**8,804,000**
A01101	Total Basic Pay Of Officer		8	8	8,197,000	6,697,000	8,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,837,000		2,894,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,802,000		4,898,000
A01102	Personal pay				401,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,026,000**	**16,036,000**	**8,418,000**
A01151	Total Basic Pay Other Staff		34	34	6,008,000	16,004,000	8,386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	315,000		800,000
D154	DRAWING TEACHER	(BPS-14)	2	2	315,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,061,000		1,165,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	315,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,512,000		2,758,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		800,000
N003	NAIB QASID	(BPS-01)	5	5	786,000		863,000
A01152	Personal pay				18,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**31,482,000**	**25,848,000**	**31,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0303	**GBHS LOUNG RAHUJO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,200,000**	**25,570,000**	**30,865,000**
A01202	House Rent Allowance			1,408,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,729,000	1,546,000	1,546,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			79,000	73,000	73,000
A01217	Medical Allowance			767,000	658,000	658,000
A01233	Unattractive Area Allowance			2,000		
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,582,000	2,102,000	2,102,000
A0124S	Differential Allowance			5,578,000	4,491,000	4,491,000
A0124X	Adhoc Relief Allowance 2023			8,875,000	7,186,000	7,186,000
A0125E	Adhoc Relief Allowance-2024			7,167,000	5,704,000	5,704,000
A0125P	Ad-hoc Relief Allowance 2025				2,625,000	2,888,000
A01270	Others			3,008,000		5,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**278,000**	**278,000**
A01289	Teaching Allowance			282,000	278,000	278,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**60,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**45,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03970	Others			13,000	13,000	14,000
GBHS LOUNG RAHUJO				**46,348,000**	**49,084,000**	**48,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0304	**GBHS KANDI CHUKI (Semis Code - 402030487)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,213,000**	**40,456,000**	**51,862,000**
A011	**TOTAL PAY**		**31**	**37**	**21,527,000**	**19,450,000**	**26,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,265,000**	**10,333,000**	**13,530,000**
A01101	Total Basic Pay Of Officer		8	8	13,265,000	10,333,000	13,530,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,890,000		4,988,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	7,259,000		7,404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**29**	**8,262,000**	**9,117,000**	**12,536,000**
A01151	Total Basic Pay Other Staff		23	29	8,215,000	9,109,000	12,528,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	214,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	11	1,517,000		4,306,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	214,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,718,000		2,984,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,585,000		2,838,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	303,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		400,000
A01152	Personal pay				47,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0304	**GBHS KANDI CHUKI (Semis Code - 402030487)**					
A012	**TOTAL ALLOWANCES**			**19,686,000**	**21,006,000**	**25,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,518,000**	**20,791,000**	**25,581,000**
A01202	House Rent Allowance			1,416,000	1,209,000	1,209,000
A01203	Conveyance Allowance			1,217,000	1,277,000	1,277,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			436,000	511,000	511,000
A0124R	Ad-Hoc Relief Allowance-2022			1,608,000	1,769,000	1,769,000
A0124S	Differential Allowance			3,443,000	3,655,000	3,655,000
A0124X	Adhoc Relief Allowance 2023			5,331,000	5,727,000	5,727,000
A0125E	Adhoc Relief Allowance-2024			4,228,000	4,567,000	4,567,000
A0125P	Ad-hoc Relief Allowance 2025				2,064,000	2,270,000
A01270	Others			1,827,000		4,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**215,000**	**215,000**
A01289	Teaching Allowance			168,000	215,000	215,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**66,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**34,000**
A03901	Stationery			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0304 GBHS KANDI CHUKI (Semis Code - 402030487)					
GBHS KANDI CHUKI (Semis Code - 402030487)			**41,461,000**	**40,522,000**	**52,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0305	**GBHS GUL MD CHANDIO (Semis Code - 402030494)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,090,000**	**14,269,000**	**24,307,000**
A011	**TOTAL PAY**		**7**	**10**	**10,466,000**	**6,929,000**	**14,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,151,000**	**2,343,000**	**9,825,000**
A01101	Total Basic Pay Of Officer		5	5	8,911,000	2,303,000	9,785,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	7,935,000		8,094,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				240,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**5**	**1,315,000**	**4,586,000**	**4,321,000**
A01151	Total Basic Pay Other Staff		2	5	1,292,000	4,562,000	4,297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			2,878,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	705,000		774,000
M022	MALHI	(BPS-01)	1	1	587,000		645,000
A01152	Personal pay				23,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**8,624,000**	**7,340,000**	**10,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,570,000**	**7,278,000**	**10,099,000**
A01202	House Rent Allowance				329,000	336,000	336,000
A01203	Conveyance Allowance				384,000	393,000	393,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				185,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022				671,000	620,000	620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0305	**GBHS GUL MD CHANDIO (Semis Code - 402030494)**					
A0124S	Differential Allowance			1,430,000	1,350,000	1,350,000
A0124X	Adhoc Relief Allowance 2023			2,219,000	2,048,000	2,048,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,803,000	1,618,000	1,618,000
A0125P	Ad-hoc Relief Allowance 2025				723,000	795,000
A01270	Others			1,535,000		2,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**54,000**	**62,000**	**62,000**
A01289	Teaching Allowance			54,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**73,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**58,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GBHS GUL MD CHANDIO (Semis Code - 402030494)				**19,345,000**	**14,342,000**	**24,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0306	**GBHS PARYA (Semis Code - 402030484)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,591,000**	**24,586,000**	**27,946,000**
A011	**TOTAL PAY**	**22**	**22**	**9,973,000**	**11,478,000**	**11,353,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**5,796,000**	**1,151,000**	**6,182,000**
A01101	Total Basic Pay Of Officer	6	6	5,796,000	1,151,000	6,182,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	986,000		1,006,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	4,810,000		4,906,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**4,177,000**	**10,327,000**	**5,171,000**
A01151	Total Basic Pay Other Staff	16	16	4,177,000	10,327,000	5,171,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	187,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	567,000		623,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	187,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,884,000		2,069,000
N003	NAIB QASID (BPS-01)	1	1	187,000		400,000
A012	**TOTAL ALLOWANCES**			**16,618,000**	**13,108,000**	**16,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,466,000**	**12,981,000**	**16,466,000**
A01202	House Rent Allowance			821,000	602,000	602,000
A01203	Conveyance Allowance			1,157,000	897,000	897,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			434,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0306	**GBHS PARYA (Semis Code - 402030484)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,311,000	1,012,000	1,012,000
A0124S	Differential Allowance			2,847,000	2,214,000	2,214,000
A0124X	Adhoc Relief Allowance 2023			4,659,000	3,609,000	3,609,000
A0125E	Adhoc Relief Allowance-2024			3,519,000	2,875,000	2,875,000
A0125P	Ad-hoc Relief Allowance 2025				1,365,000	1,502,000
A01270	Others			1,666,000		3,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**127,000**	**127,000**
A01289	Teaching Allowance			152,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**66,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**34,000**
A03901	Stationery			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GBHS PARYA (Semis Code - 402030484)				**26,839,000**	**24,652,000**	**28,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0307	**GBHS SUHRAB BUGHIO (Semis Code - 402030034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,647,000**	**38,351,000**	**48,480,000**
A011	**TOTAL PAY**		**31**	**37**	**15,409,000**	**18,508,000**	**23,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,006,000**	**6,098,000**	**13,197,000**
A01101	Total Basic Pay Of Officer		9	9	10,006,000	5,986,000	13,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,035,000		3,096,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	4,879,000		4,977,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,878,000
A01102	Personal pay					112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**28**	**5,403,000**	**12,410,000**	**10,611,000**
A01151	Total Basic Pay Other Staff		22	28	5,403,000	12,384,000	10,585,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	173,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	173,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	9	777,000		4,037,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	173,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,884,000		2,069,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	303,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0307	**GBHS SUHRAB BUGHIO (Semis Code - 402030034)**						
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		400,000
A01152	Personal pay					26,000	26,000
A012	**TOTAL ALLOWANCES**				**19,238,000**	**19,843,000**	**24,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,100,000**	**19,700,000**	**24,529,000**
A01202	House Rent Allowance				1,244,000	1,017,000	1,017,000
A01203	Conveyance Allowance				1,205,000	1,163,000	1,163,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				538,000	494,000	494,000
A01224	Entertainment Allowance					5,000	5,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,559,000	1,587,000	1,587,000
A0124S	Differential Allowance				3,246,000	3,453,000	3,453,000
A0124X	Adhoc Relief Allowance 2023				5,255,000	5,530,000	5,530,000
A0125E	Adhoc Relief Allowance-2024				4,040,000	4,412,000	4,412,000
A0125P	Ad-hoc Relief Allowance 2025					2,028,000	2,231,000
A01270	Others				2,000,000		4,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**143,000**	**143,000**
A01289	Teaching Allowance				138,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**				**255,000**	**73,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**182,000**		**182,000**
A03303	Electricity				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0307	**GBHS SUHRAB BUGHIO (Semis Code - 402030034)**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**58,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GBHS SUHRAB BUGHIO (Semis Code - 402030034)				**34,902,000**	**38,924,000**	**48,736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0308	**GBHS WALEEDDAD CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,232,000**	**65,500,000**	**61,281,000**
A011	**TOTAL PAY**		**51**	**50**	**16,760,000**	**31,405,000**	**20,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,001,000**	**13,275,000**	**9,228,000**
A01101	Total Basic Pay Of Officer		8	8	8,662,000	12,882,000	8,835,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,110,000		5,212,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,552,000		3,623,000
A01102	Personal pay				339,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**7,759,000**	**18,130,000**	**11,033,000**
A01151	Total Basic Pay Other Staff		43	42	7,727,000	18,125,000	11,028,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	367,000		1,200,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	245,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,167,000		1,281,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	245,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,318,000		2,545,000
C089	CHOWKIDAR	(BPS-01)	3	3	367,000		1,200,000
N003	NAIB QASID	(BPS-01)	5	5	611,000		671,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		400,000
A01152	Personal pay				32,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0308	**GBHS WALEEDDAD CHANDIO**					
A012	**TOTAL ALLOWANCES**			**40,472,000**	**34,095,000**	**41,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,150,000**	**33,746,000**	**40,671,000**
A01202	House Rent Allowance			2,086,000	1,713,000	1,713,000
A01203	Conveyance Allowance			2,288,000	1,997,000	1,997,000
A01207	Washing Allowance			7,000	5,000	5,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			957,000	789,000	789,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,398,000	2,765,000	2,765,000
A0124S	Differential Allowance			7,316,000	6,005,000	6,005,000
A0124X	Adhoc Relief Allowance 2023			11,315,000	9,359,000	9,359,000
A0125E	Adhoc Relief Allowance-2024			9,017,000	7,561,000	7,561,000
A0125P	Ad-hoc Relief Allowance 2025				3,507,000	3,858,000
A01270	Others			3,720,000		6,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**349,000**	**349,000**
A01289	Teaching Allowance			322,000	349,000	349,000
A03	**TOTAL OPERATING EXPENSES**			**262,000**	**80,000**	**263,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0308 GBHS WALEEDDAD CHANDIO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS WALEEDDAD CHANDIO			**57,494,000**	**67,080,000**	**61,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0309	**GGHS GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,535,000**	**15,202,000**	**18,383,000**
A011	**TOTAL PAY**		**5**	**5**	**6,417,000**	**7,527,000**	**8,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,417,000**	**5,336,000**	**8,901,000**
A01101	Total Basic Pay Of Officer		5	5	6,323,000	5,320,000	8,885,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	5,347,000		5,454,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,435,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**2,191,000**	
A01151	Total Basic Pay Other Staff					2,191,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**9,118,000**	**7,675,000**	**9,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,042,000**	**7,608,000**	**9,415,000**
A01202	House Rent Allowance				553,000	466,000	466,000
A01203	Conveyance Allowance				375,000	333,000	333,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				176,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				792,000	662,000	662,000
A0124S	Differential Allowance				1,674,000	1,410,000	1,410,000
A0124X	Adhoc Relief Allowance 2023				2,509,000	2,122,000	2,122,000
A0125E	Adhoc Relief Allowance-2024				2,030,000	1,695,000	1,695,000
A0125P	Ad-hoc Relief Allowance 2025					777,000	855,000
A01270	Others				929,000		1,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**67,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0309	**GGHS GOZO**					
A01289	Teaching Allowance			75,000	67,000	67,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			257,000	75,000	258,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			182,000		182,000
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			59,000	59,000	60,000
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GGHS GOZO				**15,792,000**	**15,277,000**	**18,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0310	**GGHS BORIRRI (Semis Code - 402030481)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,234,000**	**14,295,000**	**16,361,000**
A011	**TOTAL PAY**		**6**	**6**	**7,006,000**	**6,944,000**	**7,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,564,000**	**3,854,000**	**6,518,000**
A01101	Total Basic Pay Of Officer		5	5	6,355,000	3,819,000	6,483,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,379,000		5,487,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**442,000**	**3,090,000**	**492,000**
A01151	Total Basic Pay Other Staff		1	1	434,000	3,075,000	477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	434,000		477,000
S053	SENIOR CLERK	(BPS-14)					
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**8,228,000**	**7,351,000**	**9,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,153,000**	**7,283,000**	**9,283,000**
A01202	House Rent Allowance				340,000	319,000	319,000
A01203	Conveyance Allowance				397,000	360,000	360,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				168,000	156,000	156,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				658,000	617,000	617,000
A0124S	Differential Allowance				1,405,000	1,327,000	1,327,000
A0124X	Adhoc Relief Allowance 2023				2,208,000	2,079,000	2,079,000
A0125E	Adhoc Relief Allowance-2024				1,786,000	1,657,000	1,657,000
A0125P	Ad-hoc Relief Allowance 2025					767,000	844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0310	**GGHS BORIRRI (Semis Code - 402030481)**					
A01270	Others			1,189,000		1,923,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	68,000	68,000
A01289	Teaching Allowance			75,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			247,000	65,000	252,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			182,000		182,000
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			49,000	49,000	54,000
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			9,000	9,000	14,000
GGHS BORIRRI (Semis Code - 402030481)				**15,481,000**	**14,360,000**	**16,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0311	**GGHS KHANPUR (Semis Code - 402030482)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,709,000**	**7,464,000**	**14,073,000**
A011	**TOTAL PAY**		**12**	**14**	**5,569,000**	**3,489,000**	**8,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,196,000**	**1,570,000**	**3,261,000**
A01101	Total Basic Pay Of Officer		6	6	3,196,000	1,570,000	3,261,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,237,000		1,262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	983,000		1,003,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**8**	**2,373,000**	**1,919,000**	**5,682,000**
A01151	Total Basic Pay Other Staff		6	8	2,373,000	1,919,000	5,682,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	410,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	1,715,000		4,832,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,140,000**	**3,975,000**	**5,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,090,000**	**3,925,000**	**5,080,000**
A01202	House Rent Allowance				228,000	226,000	226,000
A01203	Conveyance Allowance				304,000	301,000	301,000
A0120D	Integrated Allowance				7,000	1,000	1,000
A01217	Medical Allowance				105,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022				299,000	296,000	296,000
A0124S	Differential Allowance				659,000	654,000	654,000
A0124X	Adhoc Relief Allowance 2023				1,077,000	1,077,000	1,077,000
A0125E	Adhoc Relief Allowance-2024				852,000	858,000	858,000
A0125P	Ad-hoc Relief Allowance 2025					408,000	449,000
A01270	Others				559,000		1,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0311	**GGHS KHANPUR (Semis Code - 402030482)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	50,000	50,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			252,000	70,000	246,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			182,000		182,000
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			54,000	54,000	48,000
A03901	Stationery			6,000	6,000	
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS KHANPUR (Semis Code - 402030482)				**9,961,000**	**7,534,000**	**14,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0312	**GBHS SOBHO KHAN MAGSI (Semis Code - 402040445)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,728,000**	**16,891,000**	**26,710,000**
A011	**TOTAL PAY**		**16**	**16**	**13,384,000**	**8,249,000**	**15,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,023,000**	**4,716,000**	**11,709,000**
A01101	Total Basic Pay Of Officer		7	7	10,489,000	3,976,000	10,969,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,590,000		3,662,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	6,341,000		6,468,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				534,000	740,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,361,000**	**3,533,000**	**3,423,000**
A01151	Total Basic Pay Other Staff		9	9	2,361,000	3,533,000	3,423,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	213,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,296,000		1,423,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	213,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	213,000		400,000
A012	**TOTAL ALLOWANCES**				**8,344,000**	**8,642,000**	**11,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,270,000**	**8,565,000**	**11,501,000**
A01202	House Rent Allowance				351,000	380,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0312	**GBHS SOBHO KHAN MAGSI (Semis Code - 402040445)**					
A01203	Conveyance Allowance			394,000	449,000	449,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			171,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022			680,000	727,000	727,000
A0124S	Differential Allowance			1,456,000	1,571,000	1,571,000
A0124X	Adhoc Relief Allowance 2023			2,239,000	2,404,000	2,404,000
A0125E	Adhoc Relief Allowance-2024			1,792,000	1,937,000	1,937,000
A0125P	Ad-hoc Relief Allowance 2025				885,000	974,000
A01270	Others			1,185,000		2,847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**77,000**	**77,000**
A01289	Teaching Allowance			73,000	77,000	77,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GBHS SOBHO KHAN MAGSI (Semis Code - 402040445)				**21,979,000**	**16,960,000**	**26,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0313	**GBHS NAU GOTH (Semis Code - 402040456)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,147,000**	**27,269,000**	**38,931,000**
A011	**TOTAL PAY**		**31**	**37**	**16,478,000**	**13,055,000**	**21,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**9,082,000**	**7,483,000**	**11,028,000**
A01101	Total Basic Pay Of Officer		8	9	8,844,000	6,286,000	9,831,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,169,000		3,232,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,699,000		4,793,000
A01102	Personal pay				238,000	1,197,000	1,197,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**28**	**7,396,000**	**5,572,000**	**10,298,000**
A01151	Total Basic Pay Other Staff		23	28	7,389,000	5,569,000	10,295,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	198,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	198,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	12	2,094,000		3,689,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	198,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,106,000		3,410,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	488,000		536,000
N003	NAIB QASID	(BPS-01)	2	2	601,000		660,000
A01152	Personal pay				7,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0313	**GBHS NAU GOTH (Semis Code - 402040456)**					
A012	**TOTAL ALLOWANCES**			**14,669,000**	**14,214,000**	**17,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,491,000**	**13,990,000**	**17,381,000**
A01202	House Rent Allowance			1,075,000	769,000	769,000
A01203	Conveyance Allowance			1,077,000	974,000	974,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			465,000	410,000	410,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,118,000	1,095,000	1,095,000
A0124S	Differential Allowance			2,440,000	2,410,000	2,410,000
A0124X	Adhoc Relief Allowance 2023			3,749,000	3,776,000	3,776,000
A0125E	Adhoc Relief Allowance-2024			3,113,000	3,112,000	3,112,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,585,000
A01270	Others			1,445,000		3,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**224,000**	**224,000**
A01289	Teaching Allowance			177,000	224,000	224,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**262,000**	**80,000**	**263,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0313 GBHS NAU GOTH (Semis Code - 402040456)					
GBHS NAU GOTH (Semis Code - 402040456)			**31,409,000**	**27,349,000**	**39,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0314	**GBHS BALEDAI (Semis Code - 402040455)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,291,000**	**20,539,000**	**34,572,000**
A011	**TOTAL PAY**		**19**	**19**	**16,927,000**	**9,956,000**	**20,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,560,000**	**4,337,000**	**14,851,000**
A01101	Total Basic Pay Of Officer		7	7	12,293,000	4,233,000	14,747,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,473,000		3,542,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	7,844,000		8,001,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,208,000
A01102	Personal pay				267,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,367,000**	**5,619,000**	**5,381,000**
A01151	Total Basic Pay Other Staff		12	12	4,367,000	5,610,000	5,372,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	233,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,336,000		1,467,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	233,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	934,000		1,026,000
N003	NAIB QASID	(BPS-01)	1	1	233,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**11,364,000**	**10,583,000**	**14,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,234,000**	**10,465,000**	**14,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0314	**GBHS BALEDAI (Semis Code - 402040455)**					
A01202	House Rent Allowance			579,000	562,000	562,000
A01203	Conveyance Allowance			723,000	674,000	674,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			296,000	272,000	272,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			857,000	828,000	828,000
A0124S	Differential Allowance			1,869,000	1,818,000	1,818,000
A0124X	Adhoc Relief Allowance 2023			2,951,000	2,855,000	2,855,000
A0125E	Adhoc Relief Allowance-2024			2,433,000	2,356,000	2,356,000
A0125P	Ad-hoc Relief Allowance 2025				1,088,000	1,197,000
A01270	Others			1,513,000		3,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**118,000**	**118,000**
A01289	Teaching Allowance			127,000	117,000	117,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**68,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**34,000**
A03901	Stationery			19,000	19,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0314 GBHS BALEDAI (Semis Code - 402040455)					
GBHS BALEDAI (Semis Code - 402040455)			**28,541,000**	**20,607,000**	**34,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0315	**GBHS KAMAL KHAN (Semis Code - 402020483)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,211,000**	**17,096,000**	**27,748,000**
A011	**TOTAL PAY**		**16**	**16**	**14,078,000**	**8,304,000**	**15,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**10,745,000**	**1,946,000**	**10,960,000**
A01101	Total Basic Pay Of Officer		5	5	10,745,000	1,946,000	10,960,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	9,769,000		9,964,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,333,000**	**6,358,000**	**4,408,000**
A01151	Total Basic Pay Other Staff		11	11	3,333,000	6,358,000	4,408,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	228,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,193,000		2,408,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	228,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	228,000		400,000
A012	**TOTAL ALLOWANCES**				**13,133,000**	**8,792,000**	**12,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,019,000**	**8,689,000**	**12,277,000**
A01202	House Rent Allowance				732,000	499,000	499,000
A01203	Conveyance Allowance				724,000	559,000	559,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				315,000	231,000	231,000
A01233	Unattractive Area Allowance				7,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0315	**GBHS KAMAL KHAN (Semis Code - 402020483)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,033,000	687,000	687,000
A0124S	Differential Allowance			2,220,000	1,498,000	1,498,000
A0124X	Adhoc Relief Allowance 2023			3,542,000	2,346,000	2,346,000
A0125E	Adhoc Relief Allowance-2024			2,839,000	1,951,000	1,951,000
A0125P	Ad-hoc Relief Allowance 2025				905,000	996,000
A01270	Others			1,595,000		3,497,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**103,000**	**103,000**
A01289	Teaching Allowance			114,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**69,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	14,000
GBHS KAMAL KHAN (Semis Code - 402020483)				**27,462,000**	**17,165,000**	**28,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0316	**GBHS IBRAHIM LEGHARI (Semis Code - 402020488)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,489,000**	**45,664,000**	**59,429,000**
A011	**TOTAL PAY**		**45**	**46**	**25,750,000**	**21,574,000**	**29,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**8,747,000**	**10,771,000**	**8,922,000**
A01101	Total Basic Pay Of Officer		5	5	8,747,000	10,771,000	8,922,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,568,000		5,679,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,179,000		3,243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**41**	**17,003,000**	**10,803,000**	**20,505,000**
A01151	Total Basic Pay Other Staff		40	41	17,003,000	10,794,000	20,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		200,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,017,000		2,215,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	27	9,705,000		11,736,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,775,000		4,145,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0316	**GBHS IBRAHIM LEGHARI (Semis Code - 402020488)**					
A012	**TOTAL ALLOWANCES**			**25,739,000**	**24,090,000**	**30,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,538,000**	**23,863,000**	**29,775,000**
A01202	House Rent Allowance			1,737,000	1,458,000	1,458,000
A01203	Conveyance Allowance			1,668,000	1,550,000	1,550,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			873,000	761,000	761,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,143,000	1,959,000	1,959,000
A0124S	Differential Allowance			4,737,000	4,291,000	4,291,000
A0124X	Adhoc Relief Allowance 2023			7,058,000	6,474,000	6,474,000
A0125E	Adhoc Relief Allowance-2024			4,869,000	5,086,000	5,086,000
A0125P	Ad-hoc Relief Allowance 2025				2,277,000	2,505,000
A01270	Others			2,438,000		5,684,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**227,000**	**227,000**
A01289	Teaching Allowance			201,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**32,000**	**440,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**182,000**		**182,000**
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			**16,000**	**16,000**	**242,000**
A03901	Stationery			6,000	6,000	218,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0316 GBHS IBRAHIM LEGHARI (Semis Code - 402020488)					
A13 TOTAL REPAIRS AND MAINTENANCE					**292,000**
A132 TOTAL FURNITURE AND FIXTURE					**192,000**
A13201 Furniture and Fixture					192,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GBHS IBRAHIM LEGHARI (Semis Code - 402020488)			**51,703,000**	**45,696,000**	**60,161,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0317	**GBHS PAT GUL MOHAMMAD (Semis Code - 402020495)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,739,000**	**16,901,000**	**56,550,000**
A011	**TOTAL PAY**		**31**	**30**	**35,847,000**	**7,965,000**	**40,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**15,264,000**	**3,689,000**	**17,459,000**
A01101	Total Basic Pay Of Officer		6	6	15,264,000	3,689,000	17,459,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,469,000		10,678,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	4,795,000		4,891,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,890,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**20,583,000**	**4,276,000**	**22,896,000**
A01151	Total Basic Pay Other Staff		25	24	20,583,000	4,276,000	22,896,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		206,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	14,712,000		16,154,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	206,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,047,000		5,542,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	206,000		400,000
A012	**TOTAL ALLOWANCES**				**11,892,000**	**8,936,000**	**16,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,794,000**	**8,828,000**	**16,087,000**
A01202	House Rent Allowance				663,000	545,000	545,000
A01203	Conveyance Allowance				718,000	562,000	562,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0317	**GBHS PAT GUL MOHAMMAD (Semis Code - 402020495)**					
A01217	Medical Allowance			366,000	294,000	294,000
A01233	Unattractive Area Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			769,000	704,000	704,000
A0124S	Differential Allowance			1,874,000	1,566,000	1,566,000
A0124X	Adhoc Relief Allowance 2023			2,685,000	2,352,000	2,352,000
A0125E	Adhoc Relief Allowance-2024			1,912,000	1,913,000	1,913,000
A0125P	Ad-hoc Relief Allowance 2025				889,000	978,000
A01270	Others			2,796,000		7,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			98,000	108,000	108,000
A01289	Teaching Allowance			98,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			235,000	53,000	218,000
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	16,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			182,000		182,000
A03303	Electricity			182,000		182,000
A039	**TOTAL GENERAL**			37,000	37,000	20,000
A03901	Stationery			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS PAT GUL MOHAMMAD (Semis Code - 402020495)				**47,974,000**	**16,954,000**	**56,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD (Semis Code - 403020229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,076,000**	**230,026,000**	**327,198,000**
A011	**TOTAL PAY**		**149**	**150**	**162,402,000**	**109,668,000**	**173,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**70**	**80,849,000**	**60,651,000**	**83,276,000**
A01101	Total Basic Pay Of Officer		69	70	80,849,000	60,651,000	83,276,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,842,000		9,019,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	11,095,000		11,317,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,450,000		4,539,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	57	56	31,838,000		32,000,000
I032	INSTRUCTOR	(BPS-16)	1	1	5,923,000		6,041,000
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	4,450,000		4,539,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	3	4,759,000		4,854,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	7,751,000		7,906,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**81,553,000**	**49,017,000**	**89,922,000**
A01151	Total Basic Pay Other Staff		80	80	81,450,000	48,848,000	89,753,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,422,000		3,757,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,463,000		1,606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,148,000		12,241,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,302,000		1,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD (Semis Code - 403020229)**						
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	9,129,000		10,024,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,986,000		3,279,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,017,000		2,215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	966,000		1,061,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	26,116,000		28,675,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	920,000		1,010,000
D161	DRIVER	(BPS-04)	1	1	861,000		945,000
C167	COOK	(BPS-02)	1	1	4,004,000		4,396,000
C089	CHOWKIDAR	(BPS-01)	6	6	5,231,000		5,744,000
M022	MALHI	(BPS-01)	1	1	724,000		795,000
N003	NAIB QASID	(BPS-01)	8	8	7,515,000		8,251,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,845,000		3,124,000
A01152	Personal pay				103,000	169,000	169,000
A012	**TOTAL ALLOWANCES**				**120,674,000**	**120,358,000**	**154,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**119,577,000**	**119,291,000**	**152,933,000**
A01201	Senior Post Allowance					16,000	
A01202	House Rent Allowance				10,461,000	9,453,000	9,453,000
A01203	Conveyance Allowance				7,037,000	6,507,000	6,507,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				90,000	79,000	79,000
A01217	Medical Allowance				3,089,000	2,809,000	2,809,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					310,000	310,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				10,781,000	9,518,000	9,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0453	**GGHS PILOT HIRABAD HYDERABAD (Semis Code - 403020229)**					
A0124S	Differential Allowance			23,116,000	20,599,000	20,599,000
A0124X	Adhoc Relief Allowance 2023			35,863,000	31,980,000	31,980,000
A01253	Science Teaching Allowance			23,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024			29,078,000	25,986,000	25,986,000
A0125P	Ad-hoc Relief Allowance 2025				11,975,000	13,173,000
A01270	Others					32,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,097,000**	**1,067,000**	**1,067,000**
A01289	Teaching Allowance			1,097,000	1,067,000	1,067,000
A03	**TOTAL OPERATING EXPENSES**			**1,597,000**	**740,000**	**1,556,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**886,000**	**29,000**	**845,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			207,000		166,000
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**669,000**	**669,000**	**669,000**
A03901	Stationery			395,000	395,000	395,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			76,000	76,000	76,000
GGHS PILOT HIRABAD HYDERABAD (Semis Code - 403020229)				**284,673,000**	**230,766,000**	**328,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD (Semis Code - 403020235)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**318,239,000**	**291,290,000**	**376,447,000**
A011	**TOTAL PAY**		**190**	**190**	**178,479,000**	**138,067,000**	**179,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**66**	**50,160,000**	**78,310,000**	**52,827,000**
A01101	Total Basic Pay Of Officer		65	66	49,910,000	77,921,000	52,438,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,586,000		2,638,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,339,000		1,366,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,072,000		1,093,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)	1	1	2,249,000		2,294,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	8,369,000		8,536,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,530,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	23,172,000		23,635,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	7,075,000		7,217,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,708,000		2,762,000
A01102	Personal pay				250,000	389,000	389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**124**	**128,319,000**	**59,757,000**	**127,137,000**
A01151	Total Basic Pay Other Staff		125	124	128,164,000	59,589,000	126,969,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	14,589,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	7	6	5,780,000		6,346,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	6	6	10,133,000		11,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	37,257,000		40,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD (Semis Code - 403020235)**						
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	13,697,000		15,039,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,210,000		1,329,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,442,000		1,583,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	23,590,000		25,902,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,286,000		3,608,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	856,000		940,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,610,000		1,768,000
M022	MALHI	(BPS-01)	3	3	1,494,000		1,640,000
N003	NAIB QASID	(BPS-01)	18	18	8,974,000		9,853,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,091,000		2,296,000
A01152	Personal pay				155,000	168,000	168,000
A012	**TOTAL ALLOWANCES**				**139,760,000**	**153,223,000**	**196,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,452,000**	**151,419,000**	**195,079,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				12,067,000	11,807,000	11,807,000
A01203	Conveyance Allowance				8,253,000	8,093,000	8,093,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				105,000	107,000	107,000
A01217	Medical Allowance				3,733,000	3,729,000	3,729,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				19,000	3,000	3,000
A01228	Orderly Allowance				234,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	74,000	74,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				12,408,000	12,083,000	12,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0454	**GBHS HYDERABAD (Semis Code - 403020235)**					
A0124S	Differential Allowance			26,672,000	26,455,000	26,455,000
A0124X	Adhoc Relief Allowance 2023			41,407,000	40,730,000	40,730,000
A01253	Science Teaching Allowance			14,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			33,456,000	32,900,000	32,900,000
A0125P	Ad-hoc Relief Allowance 2025				15,081,000	16,589,000
A01270	Others					42,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,308,000**	**1,804,000**	**1,404,000**
A01274	Medical Charges				400,000	
A01289	Teaching Allowance			1,308,000	1,404,000	1,404,000
A03	**TOTAL OPERATING EXPENSES**			**2,418,000**	**904,000**	**2,287,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**1,675,000**	**161,000**	**1,544,000**
A03301	Gas			161,000	161,000	161,000
A03302	Water			654,000		523,000
A03303	Electricity			860,000		860,000
A039	**TOTAL GENERAL**			**684,000**	**684,000**	**684,000**
A03901	Stationery			403,000	403,000	403,000
A03903	Conference/Seminars/Workshops/Sympo			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			66,000	66,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0454 GBHS HYDERABAD (Semis Code - 403020235)					
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS HYDERABAD (Semis Code - 403020235)			**320,657,000**	**292,794,000**	**378,734,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM. (Semis Code - 403010535)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,247,000**	**63,052,000**	**85,712,000**
A011	**TOTAL PAY**		**49**	**49**	**40,785,000**	**29,696,000**	**42,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**29,035,000**	**12,963,000**	**29,534,000**
A01101	Total Basic Pay Of Officer		28	28	28,938,000	12,947,000	29,518,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,314,000		7,460,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	4,137,000		4,220,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,978,000		2,018,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	10,222,000		10,426,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	393,000		401,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	588,000		600,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,330,000		3,397,000
A01102	Personal pay				97,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,750,000**	**16,733,000**	**13,191,000**
A01151	Total Basic Pay Other Staff		21	21	11,697,000	16,673,000	13,131,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,307,000		1,435,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	387,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,135,000		4,540,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,244,000		2,464,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,035,000		1,136,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM. (Semis Code - 403010535)**						
M022	MALHI	(BPS-01)	1	1	422,000		463,000
N003	NAIB QASID	(BPS-01)	3	3	888,000		975,000
S008	SANITARY WORKER	(BPS-01)	1	1	472,000		518,000
A01152	Personal pay				53,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**36,462,000**	**33,356,000**	**42,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,079,000**	**32,986,000**	**42,617,000**
A01202	House Rent Allowance				2,754,000	2,548,000	2,548,000
A01203	Conveyance Allowance				2,101,000	2,027,000	2,027,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				923,000	870,000	870,000
A01224	Entertainment Allowance				1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	8,000	8,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,839,000	2,585,000	2,585,000
A0124S	Differential Allowance				6,089,000	5,584,000	5,584,000
A0124X	Adhoc Relief Allowance 2023				9,682,000	8,869,000	8,869,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				7,770,000	7,134,000	7,134,000
A0125P	Ad-hoc Relief Allowance 2025					3,320,000	3,652,000
A01270	Others				3,852,000	24,000	9,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**383,000**	**370,000**	**370,000**
A01289	Teaching Allowance				383,000	370,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**281,000**	**19,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**				**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM. (Semis Code - 403010535)**					
A033	**TOTAL UTILITIES**			**262,000**		**262,000**
A03303	Electricity			262,000		262,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
H.M.G.B.H.S NO 1 TANDO JAM FARM. (Semis Code - 403010535)				**77,528,000**	**63,071,000**	**85,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0456	**H.M. G.B.H.S. TANDO JAM NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,050,000**	**2,876,000**	**43,821,000**
A011	**TOTAL PAY**		**52**	**52**	**34,694,000**	**2,805,000**	**36,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**16,455,000**	**2,743,000**	**16,784,000**
A01101	Total Basic Pay Of Officer		23	23	16,455,000	2,743,000	16,784,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,141,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,336,000		15,643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**18,239,000**	**62,000**	**20,026,000**
A01151	Total Basic Pay Other Staff		29	29	18,239,000	62,000	20,026,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,550,000		9,388,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		782,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,425,000		1,565,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		782,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000		687,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,178,000		1,293,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		606,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	515,000		565,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,131,000
C089	CHOWKIDAR	(BPS-02)	1	1	436,000		479,000
M022	MALHI	(BPS-02)	1	1	437,000		480,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,437,000
A012	**TOTAL ALLOWANCES**				**25,356,000**	**71,000**	**7,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,356,000**	**71,000**	**7,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0456	**H.M. G.B.H.S. TANDO JAM NO.2**					
A01202	House Rent Allowance			2,693,000	5,000	5,000
A01203	Conveyance Allowance			1,960,000	4,000	4,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			324,000	2,000	2,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01226	Computer Allowance			30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	8,000	8,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,567,000	5,000	5,000
A0124S	Differential Allowance			5,607,000	12,000	12,000
A0124X	Adhoc Relief Allowance 2023			8,742,000	19,000	19,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125P	Ad-hoc Relief Allowance 2025				8,000	9,000
A01270	Others			3,373,000		6,939,000
H.M. G.B.H.S. TANDO JAM NO.2				**60,050,000**	**2,876,000**	**43,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN (Semis Code - 403020220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,553,000**	**88,858,000**	**144,373,000**
A011	**TOTAL PAY**		**66**	**66**	**76,994,000**	**42,197,000**	**81,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**45,554,000**	**24,658,000**	**46,631,000**
A01101	Total Basic Pay Of Officer		31	31	45,433,000	24,638,000	46,611,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	9,611,000		9,803,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,744,000		2,799,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	20	15,711,000		16,025,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,452,000		6,581,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,924,000		9,102,000
A01102	Personal pay				121,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**31,440,000**	**17,539,000**	**35,275,000**
A01151	Total Basic Pay Other Staff		35	35	31,341,000	17,426,000	35,162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	669,000		735,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,047,000		1,150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	13,773,000		15,123,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,229,000		2,447,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,415,000		9,240,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	721,000		792,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,229,000		2,447,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN (Semis Code - 403020220)**						
C089	CHOWKIDAR	(BPS-01)	2	2	284,000		800,000
M022	MALHI	(BPS-01)	3	3	492,000		540,000
N003	NAIB QASID	(BPS-01)	2	2	627,000		688,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		400,000
A01152	Personal pay				99,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**50,559,000**	**46,661,000**	**62,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,180,000**	**46,256,000**	**62,062,000**
A01202	House Rent Allowance				3,856,000	3,740,000	3,740,000
A01203	Conveyance Allowance				2,395,000	2,584,000	2,584,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				34,000	32,000	32,000
A01217	Medical Allowance				1,166,000	1,180,000	1,180,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,896,000	3,702,000	3,702,000
A0124S	Differential Allowance				8,364,000	8,044,000	8,044,000
A0124X	Adhoc Relief Allowance 2023				12,775,000	12,260,000	12,260,000
A01253	Science Teaching Allowance				10,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				10,478,000	10,040,000	10,040,000
A0125P	Ad-hoc Relief Allowance 2025					4,513,000	4,964,000
A01270	Others				7,095,000		15,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**379,000**	**405,000**	**405,000**
A01289	Teaching Allowance				379,000	405,000	405,000
A03	**TOTAL OPERATING EXPENSES**				**1,249,000**	**718,000**	**1,249,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**64,000**
A03202	Telephone and Trunk call				38,000	38,000	38,000
A03204	Electronic Communication				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0457	**GBHS SETH KAMALUDDIN (Semis Code - 403020220)**					
A033	**TOTAL UTILITIES**			**531,000**		**531,000**
A03303	Electricity			531,000		531,000
A039	**TOTAL GENERAL**			**654,000**	**654,000**	**654,000**
A03901	Stationery			320,000	320,000	320,000
A03902	Printing and Publication			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			72,000	72,000	72,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			92,000	92,000	92,000
A03970	Others			57,000	57,000	57,000
GBHS SETH KAMALUDDIN (Semis Code - 403020220)				**128,802,000**	**89,576,000**	**145,622,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020215)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,973,000**	**163,526,000**	**278,382,000**
A011	**TOTAL PAY**		**111**	**114**	**158,038,000**	**77,477,000**	**159,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**58**	**56,653,000**	**42,808,000**	**61,377,000**
A01101	Total Basic Pay Of Officer		55	58	56,653,000	42,808,000	61,377,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,237,000		1,262,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	4,582,000		4,674,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,913,000		9,091,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			1,822,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	26,215,000		26,739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	5,923,000		6,041,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	7,342,000		7,489,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			1,769,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**101,385,000**	**34,669,000**	**98,549,000**
A01151	Total Basic Pay Other Staff		56	56	101,353,000	34,567,000	98,447,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	13,624,000		1,800,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	16,071,000		17,646,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,694,000		1,860,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,019,000		3,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020215)**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	27,716,000		30,432,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	28,629,000		31,435,000
S053	SENIOR CLERK	(BPS-14)	1	1	776,000		852,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,818,000		1,996,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	488,000		536,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	946,000		1,039,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,432,000		1,572,000
M022	MALHI	(BPS-01)	3	3	1,125,000		1,235,000
N003	NAIB QASID	(BPS-01)	5	5	2,242,000		2,462,000
S008	SANITARY WORKER	(BPS-01)	3	3	972,000		1,067,000
A01152	Personal pay				32,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**84,935,000**	**86,049,000**	**118,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,100,000**	**85,273,000**	**117,680,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,506,000	6,997,000	6,997,000
A01203	Conveyance Allowance				5,002,000	4,765,000	4,765,000
A01207	Washing Allowance				15,000	17,000	17,000
A0120D	Integrated Allowance				84,000	92,000	92,000
A01217	Medical Allowance				2,350,000	2,193,000	2,193,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	310,000	310,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,506,000	6,762,000	6,762,000
A0124S	Differential Allowance				16,078,000	14,794,000	14,794,000
A0124X	Adhoc Relief Allowance 2023				24,944,000	22,727,000	22,727,000
A01253	Science Teaching Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020215)**					
A0125E	Adhoc Relief Allowance-2024			20,246,000	18,169,000	18,169,000
A0125P	Ad-hoc Relief Allowance 2025				8,361,000	9,197,000
A01270	Others				31,000	31,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**835,000**	**776,000**	**776,000**
A01289	Teaching Allowance			835,000	776,000	776,000
A03	**TOTAL OPERATING EXPENSES**			**2,977,000**	**1,346,000**	**2,912,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**1,715,000**	**84,000**	**1,650,000**
A03301	Gas			84,000	84,000	84,000
A03302	Water			327,000		262,000
A03303	Electricity			1,304,000		1,304,000
A039	**TOTAL GENERAL**			**1,217,000**	**1,217,000**	**1,217,000**
A03901	Stationery			651,000	651,000	651,000
A03902	Printing and Publication			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			67,000	67,000	67,000
A03906	Uniforms and Protective Clothing			83,000	83,000	83,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			86,000	86,000	86,000
GBHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020215)				**245,950,000**	**164,872,000**	**281,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0459	**H.M. G.B.H.S. S.K.RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,594,000**	**89,748,000**	**99,704,000**
A011	**TOTAL PAY**		**59**	**63**	**39,150,000**	**42,745,000**	**43,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**19,147,000**	**24,616,000**	**19,530,000**
A01101	Total Basic Pay Of Officer		27	27	19,147,000	24,616,000	19,530,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,141,000
A119	ASSISTANT	(BPS-16)	1	1	600,000		612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	17,428,000		17,777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**36**	**20,003,000**	**18,129,000**	**23,491,000**
A01151	Total Basic Pay Other Staff		32	36	19,974,000	18,124,000	23,486,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	17	9,262,000		11,722,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,564,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,224,000		1,344,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		782,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000		782,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		782,000
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		647,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,212,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		993,000
C089	CHOWKIDAR	(BPS-02)	1	1	436,000		479,000
M022	MALHI	(BPS-02)	1	1	437,000		480,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		480,000
N003	NAIB QASID	(BPS-01)	3	3	1,309,000		1,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0459	**H.M. G.B.H.S. S.K.RAHIM**					
A01152	Personal pay			29,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**34,444,000**	**47,003,000**	**56,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,055,000**	**46,558,000**	**56,238,000**
A01202	House Rent Allowance			3,797,000	3,804,000	3,804,000
A01203	Conveyance Allowance			2,669,000	2,472,000	2,472,000
A01207	Washing Allowance			5,000	7,000	7,000
A0120D	Integrated Allowance			30,000	24,000	24,000
A01217	Medical Allowance			1,262,000	1,141,000	1,141,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01226	Computer Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			42,000	149,000	149,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,951,000	3,712,000	3,712,000
A0124S	Differential Allowance			8,707,000	8,031,000	8,031,000
A0124X	Adhoc Relief Allowance 2023			13,391,000	12,417,000	12,417,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			190,000	10,133,000	10,133,000
A0125P	Ad-hoc Relief Allowance 2025				4,661,000	5,127,000
A01270	Others					9,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**445,000**	**445,000**
A01289	Teaching Allowance			389,000	445,000	445,000
H.M. G.B.H.S. S.K.RAHIM				**73,594,000**	**89,748,000**	**99,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD (Semis Code - 403020209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,978,000**	**127,181,000**	**130,529,000**
A011	**TOTAL PAY**		**104**	**104**	**46,312,000**	**59,375,000**	**49,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**19,280,000**	**18,325,000**	**19,535,000**
A01101	Total Basic Pay Of Officer		30	30	19,128,000	18,300,000	19,510,000
S998	SENIOR HEAD MASTER	(BPS-19)	2	2	5,498,000		5,608,000
H100	HEAD MASTER	(BPS-17)	1	1	714,000		728,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	2	2	5,498,000		5,608,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	7,418,000		7,566,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**27,032,000**	**41,050,000**	**29,990,000**
A01151	Total Basic Pay Other Staff		74	74	26,975,000	40,987,000	29,927,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,704,000		1,871,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,550,000		8,290,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,016,000		1,116,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,377,000		2,610,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	858,000		942,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	6,729,000		7,388,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	923,000		1,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD (Semis Code - 403020209)**						
C089	CHOWKIDAR	(BPS-01)	1	1	689,000		757,000
M022	MALHI	(BPS-01)	2	2	624,000		685,000
N003	NAIB QASID	(BPS-01)	9	9	1,881,000		2,065,000
S008	SANITARY WORKER	(BPS-01)	2	2	624,000		685,000
A01152	Personal pay				57,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**72,666,000**	**67,806,000**	**81,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,983,000**	**67,118,000**	**80,316,000**
A01202	House Rent Allowance				5,014,000	4,651,000	4,651,000
A01203	Conveyance Allowance				4,427,000	4,181,000	4,181,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				68,000	67,000	67,000
A01217	Medical Allowance				1,813,000	1,680,000	1,680,000
A01224	Entertainment Allowance				13,000	12,000	12,000
A01226	Computer Allowance				7,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,728,000	5,230,000	5,230,000
A0124S	Differential Allowance				12,446,000	11,450,000	11,450,000
A0124X	Adhoc Relief Allowance 2023				19,774,000	18,356,000	18,356,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				15,809,000	14,579,000	14,579,000
A0125P	Ad-hoc Relief Allowance 2025					6,830,000	7,513,000
A01270	Others				6,822,000		12,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**683,000**	**688,000**	**688,000**
A01289	Teaching Allowance				683,000	688,000	688,000
A03	**TOTAL OPERATING EXPENSES**				**282,000**	**282,000**	**282,000**
A033	**TOTAL UTILITIES**				**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0460	**GBHS Majeed Darbari HYDERABAD (Semis Code - 403020209)**					
A03301	Gas			13,000	13,000	13,000
A039	**TOTAL GENERAL**			269,000	269,000	269,000
A03901	Stationery			119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			29,000	29,000	29,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS Majeed Darbari HYDERABAD (Semis Code - 403020209)				**119,260,000**	**128,963,000**	**130,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD (Semis Code - 403020210)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,699,000**	**67,541,000**	**96,565,000**
A011	**TOTAL PAY**		**45**	**44**	**48,515,000**	**32,191,000**	**51,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**31,026,000**	**20,519,000**	**31,683,000**
A01101	Total Basic Pay Of Officer		22	21	30,668,000	20,118,000	31,282,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,110,000		1,132,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	4,578,000		4,670,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,024,000		6,144,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	11,928,000		12,167,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	5,037,000		5,138,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**17,489,000**	**11,672,000**	**19,559,000**
A01151	Total Basic Pay Other Staff		23	23	17,456,000	11,633,000	19,520,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	353,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,529,000		3,875,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	9,041,000		9,927,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	578,000		635,000
J053	JUNIOR CLERK	(BPS-11)	1	1	822,000		903,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	549,000		603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	489,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD (Semis Code - 403020210)**						
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		400,000
M022	MALHI	(BPS-01)	1	1	236,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	583,000		640,000
S008	SANITARY WORKER	(BPS-01)	1	1	251,000		400,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**36,184,000**	**35,350,000**	**45,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,889,000**	**35,071,000**	**45,044,000**
A01202	House Rent Allowance				2,937,000	2,982,000	2,982,000
A01203	Conveyance Allowance				1,752,000	1,829,000	1,829,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				844,000	887,000	887,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,844,000	2,831,000	2,831,000
A0124S	Differential Allowance				6,086,000	6,210,000	6,210,000
A0124X	Adhoc Relief Allowance 2023				9,332,000	9,319,000	9,319,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				7,607,000	7,500,000	7,500,000
A0125P	Ad-hoc Relief Allowance 2025					3,482,000	3,830,000
A01270	Others				4,454,000		9,625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**279,000**	**279,000**
A01289	Teaching Allowance				295,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**				**723,000**	**317,000**	**694,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph				22,000	22,000	22,000
A03202	Telephone and Trunk call				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0461	**GBHS AL-FAROOQUE HYDERABAD (Semis Code - 403020210)**					
A033	**TOTAL UTILITIES**			**406,000**		**377,000**
A03302	Water			144,000		115,000
A03303	Electricity			262,000		262,000
A039	**TOTAL GENERAL**			**255,000**	**255,000**	**255,000**
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			22,000	22,000	22,000
GBHS AL-FAROOQUE HYDERABAD (Semis Code - 403020210)				**85,422,000**	**67,858,000**	**97,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL (Semis Code - 403020216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,137,000**	**93,838,000**	**132,187,000**
A011	**TOTAL PAY**		**75**	**74**	**63,669,000**	**43,857,000**	**66,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**44,315,000**	**11,631,000**	**45,105,000**
A01101	Total Basic Pay Of Officer		26	26	44,203,000	11,612,000	45,086,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,673,000		4,766,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	6,241,000		6,366,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,417,000		4,505,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	17,614,000		17,966,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	10,321,000		10,527,000
A01102	Personal pay				112,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**48**	**19,354,000**	**32,226,000**	**20,929,000**
A01151	Total Basic Pay Other Staff		49	48	19,307,000	32,218,000	20,921,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		443,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,724,000		6,285,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,697,000		2,961,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,868,000		4,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL (Semis Code - 403020216)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	310,000		400,000
M022	MALHI	(BPS-01)	1	1	443,000		486,000
N003	NAIB QASID	(BPS-01)	8	8	2,547,000		2,797,000
S008	SANITARY WORKER	(BPS-01)	1	1	457,000		502,000
A01152	Personal pay				47,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**54,468,000**	**49,981,000**	**66,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,017,000**	**49,512,000**	**65,684,000**
A01202	House Rent Allowance				3,913,000	3,449,000	3,449,000
A01203	Conveyance Allowance				3,168,000	3,010,000	3,010,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				68,000	64,000	64,000
A01217	Medical Allowance				1,331,000	1,229,000	1,229,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,145,000	3,962,000	3,962,000
A0124S	Differential Allowance				8,884,000	8,393,000	8,393,000
A0124X	Adhoc Relief Allowance 2023				14,135,000	13,425,000	13,425,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				11,281,000	10,938,000	10,938,000
A0125P	Ad-hoc Relief Allowance 2025					5,006,000	5,507,000
A01270	Others				7,058,000		15,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**451,000**	**469,000**	**469,000**
A01289	Teaching Allowance				451,000	469,000	469,000
A03	**TOTAL OPERATING EXPENSES**				**650,000**	**344,000**	**630,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL (Semis Code - 403020216)**					
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**306,000**		**286,000**
A03302	Water			98,000		78,000
A03303	Electricity			208,000		208,000
A039	**TOTAL GENERAL**			**315,000**	**315,000**	**315,000**
A03901	Stationery			180,000	180,000	180,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			54,000	54,000	54,000
A03970	Others			29,000	29,000	29,000
H.M.G.B.MUSLIM HIGH SCHOOL (Semis Code - 403020216)				**118,787,000**	**94,182,000**	**132,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT (Semis Code - 403020223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,069,000**	**119,894,000**	**187,864,000**
A011	**TOTAL PAY**		**78**	**78**	**97,799,000**	**56,800,000**	**104,616,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**36,777,000**	**28,507,000**	**37,566,000**
A01101	Total Basic Pay Of Officer		30	30	36,651,000	28,325,000	37,384,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	18,317,000		18,683,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	2	2	8,892,000		9,070,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,442,000		9,631,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**61,022,000**	**28,293,000**	**67,050,000**
A01151	Total Basic Pay Other Staff		48	48	60,973,000	28,256,000	67,013,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,081,000		3,383,000
D154	DRAWING TEACHER	(BPS-14)	2	2	6,371,000		6,995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	20,815,000		22,855,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	810,000		889,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	11,013,000		12,092,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,214,000		1,333,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,435,000		1,576,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,214,000		1,333,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	941,000		1,033,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	648,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT (Semis Code - 403020223)**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,841,000		2,021,000
M022	MALHI	(BPS-01)	2	2	1,527,000		1,677,000
N003	NAIB QASID	(BPS-01)	7	7	6,919,000		7,597,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,839,000		3,117,000
A01152	Personal pay				49,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**69,270,000**	**63,094,000**	**83,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,746,000**	**62,529,000**	**82,683,000**
A01202	House Rent Allowance				4,784,000	4,625,000	4,625,000
A01203	Conveyance Allowance				3,331,000	3,346,000	3,346,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				65,000	77,000	77,000
A01217	Medical Allowance				1,541,000	1,518,000	1,518,000
A01226	Computer Allowance				38,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,405,000	5,017,000	5,017,000
A0124S	Differential Allowance				11,523,000	10,859,000	10,859,000
A0124X	Adhoc Relief Allowance 2023				17,886,000	16,963,000	16,963,000
A01253	Science Teaching Allowance				14,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				14,552,000	13,634,000	13,634,000
A0125P	Ad-hoc Relief Allowance 2025					6,292,000	6,921,000
A01270	Others				9,499,000		19,525,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**524,000**	**565,000**	**565,000**
A01289	Teaching Allowance				524,000	565,000	565,000
A03	**TOTAL OPERATING EXPENSES**				**1,052,000**	**573,000**	**1,040,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**74,000**
A03201	Postage and Telegraph				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT (Semis Code - 403020223)**					
A03202	Telephone and Trunk call			66,000	66,000	66,000
A033	**TOTAL UTILITIES**			**551,000**	**72,000**	**539,000**
A03301	Gas			72,000	72,000	72,000
A03302	Water			58,000		46,000
A03303	Electricity			421,000		421,000
A039	**TOTAL GENERAL**			**427,000**	**427,000**	**427,000**
A03901	Stationery			245,000	245,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			23,000	23,000	23,000
H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT (Semis Code - 403020223)				**168,121,000**	**120,467,000**	**188,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT (Semis Code - 403030196)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,144,000**	**66,824,000**	**82,497,000**
A011	**TOTAL PAY**		**56**	**54**	**35,189,000**	**31,466,000**	**38,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**21,517,000**	**12,948,000**	**23,332,000**
A01101	Total Basic Pay Of Officer		18	18	21,278,000	12,872,000	23,256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,779,000		9,975,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,502,000		2,552,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	15	8,997,000		9,177,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,552,000
A01102	Personal pay				239,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**36**	**13,672,000**	**18,518,000**	**15,278,000**
A01151	Total Basic Pay Other Staff		38	36	13,651,000	18,490,000	15,250,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,624,000		2,881,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	488,000		536,000
D154	DRAWING TEACHER	(BPS-14)	1		299,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,302,000		3,626,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,194,000		1,311,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,616,000		1,774,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	251,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	417,000		458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT (Semis Code - 403030196)**						
N003	NAIB QASID	(BPS-01)	7	7	1,626,000		1,785,000
S008	SANITARY WORKER	(BPS-01)	2	2	403,000		800,000
A01152	Personal pay				21,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**37,955,000**	**35,358,000**	**43,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,691,000**	**35,052,000**	**43,581,000**
A01202	House Rent Allowance				2,885,000	2,583,000	2,583,000
A01203	Conveyance Allowance				2,069,000	1,952,000	1,952,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				993,000	938,000	938,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,049,000	2,797,000	2,797,000
A0124S	Differential Allowance				6,577,000	6,062,000	6,062,000
A0124X	Adhoc Relief Allowance 2023				10,261,000	9,468,000	9,468,000
A01253	Science Teaching Allowance				13,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				8,361,000	7,651,000	7,651,000
A0125P	Ad-hoc Relief Allowance 2025					3,529,000	3,882,000
A01270	Others				3,420,000		8,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**264,000**	**306,000**	**306,000**
A01289	Teaching Allowance				264,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**				**564,000**	**161,000**	**536,000**
A033	**TOTAL UTILITIES**				**403,000**		**375,000**
A03302	Water				141,000		113,000
A03303	Electricity				262,000		262,000
A039	**TOTAL GENERAL**				**161,000**	**161,000**	**161,000**
A03901	Stationery				99,000	99,000	99,000
A03903	Conference/Seminars/Workshops/Sympo				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT (Semis Code - 403030196)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT (Semis Code - 403030196)				**73,708,000**	**66,985,000**	**83,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD (Semis Code - 403020219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,432,000**	**80,448,000**	**97,394,000**
A011	**TOTAL PAY**		**55**	**55**	**42,669,000**	**38,021,000**	**46,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**20,944,000**	**21,026,000**	**21,509,000**
A01101	Total Basic Pay Of Officer		25	25	20,944,000	20,880,000	21,363,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	12,766,000		13,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,705,000		6,839,000
A01102	Personal pay					146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**21,725,000**	**16,995,000**	**24,585,000**
A01151	Total Basic Pay Other Staff		30	30	21,647,000	16,905,000	24,495,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	672,000		738,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,206,000		1,324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,421,000		3,756,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	6,230,000		6,841,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,579,000		8,322,000
S053	SENIOR CLERK	(BPS-14)	1	1	349,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	650,000		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		400,000
M022	MALHI	(BPS-01)	1	1	280,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	267,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD (Semis Code - 403020219)**						
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		400,000
A01152	Personal pay				78,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**51,763,000**	**42,427,000**	**51,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,294,000**	**41,877,000**	**50,750,000**
A01202	House Rent Allowance				4,127,000	3,342,000	3,342,000
A01203	Conveyance Allowance				2,703,000	2,327,000	2,327,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				27,000	22,000	22,000
A01217	Medical Allowance				1,254,000	1,070,000	1,070,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,151,000	3,338,000	3,338,000
A0124S	Differential Allowance				8,932,000	7,274,000	7,274,000
A0124X	Adhoc Relief Allowance 2023				13,733,000	11,196,000	11,196,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				11,126,000	9,045,000	9,045,000
A0125P	Ad-hoc Relief Allowance 2025					4,173,000	4,590,000
A01270	Others				5,212,000	62,000	8,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**469,000**	**550,000**	**550,000**
A01289	Teaching Allowance				469,000	550,000	550,000
A03	**TOTAL OPERATING EXPENSES**				**877,000**	**481,000**	**845,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	**TOTAL UTILITIES**				**422,000**	**26,000**	**390,000**
A03301	Gas				26,000	26,000	26,000
A03302	Water				158,000		126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0466	**GBHS ISLAMIA MODERN HYDERABAD (Semis Code - 403020219)**					
A03303	Electricity			238,000		238,000
A039	**TOTAL GENERAL**			**413,000**	**413,000**	**413,000**
A03901	Stationery			187,000	187,000	187,000
A03902	Printing and Publication			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			43,000	43,000	43,000
GBHS ISLAMIA MODERN HYDERABAD (Semis Code - 403020219)				**95,309,000**	**80,929,000**	**98,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S. (Semis Code - 403020213)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,096,000**	**67,993,000**	**86,071,000**
A011	**TOTAL PAY**		**50**	**47**	**40,690,000**	**32,120,000**	**39,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**28,137,000**	**11,744,000**	**26,457,000**
A01101	Total Basic Pay Of Officer		16	15	27,744,000	11,697,000	26,410,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,829,000		7,986,000
A119	ASSISTANT	(BPS-16)	1	1	3,101,000		3,163,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,852,000		1,889,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	13,110,000		13,372,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,852,000		
A01102	Personal pay				393,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**32**	**12,553,000**	**20,376,000**	**13,523,000**
A01151	Total Basic Pay Other Staff		34	32	12,482,000	20,305,000	13,452,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		251,000		
D154	DRAWING TEACHER	(BPS-14)	1		288,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,616,000		2,872,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	288,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,811,000		3,086,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,969,000		2,162,000
C089	CHOWKIDAR	(BPS-01)	1	1	367,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S. (Semis Code - 403020213)**						
M022	MALHI	(BPS-01)	1	1	367,000		400,000
N003	NAIB QASID	(BPS-01)	7	7	1,800,000		1,976,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		400,000
A01152	Personal pay				71,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				**37,406,000**	**35,873,000**	**46,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,141,000**	**35,574,000**	**45,792,000**
A01202	House Rent Allowance				2,573,000	2,567,000	2,567,000
A01203	Conveyance Allowance				1,948,000	1,962,000	1,962,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				921,000	888,000	888,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,874,000	2,812,000	2,812,000
A0124S	Differential Allowance				6,178,000	6,115,000	6,115,000
A0124X	Adhoc Relief Allowance 2023				9,886,000	9,669,000	9,669,000
A01253	Science Teaching Allowance				10,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				8,023,000	7,808,000	7,808,000
A0125P	Ad-hoc Relief Allowance 2025					3,637,000	4,001,000
A01270	Others				4,634,000		9,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**299,000**	**299,000**
A01289	Teaching Allowance				265,000	299,000	299,000
A03	**TOTAL OPERATING EXPENSES**				**736,000**	**267,000**	**707,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0467	**H.M. GOVT HOPEFUL B.H.S. (Semis Code - 403020213)**					
A033	**TOTAL UTILITIES**			**508,000**	**39,000**	**479,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			144,000		115,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**188,000**	**188,000**	**188,000**
A03901	Stationery			91,000	91,000	91,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
H.M. GOVT HOPEFUL B.H.S. (Semis Code - 403020213)				**78,832,000**	**68,860,000**	**86,778,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI (Semis Code - 403020212)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,424,000**	**59,874,000**	**90,129,000**
A011	**TOTAL PAY**		**49**	**47**	**54,119,000**	**28,242,000**	**47,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**33,115,000**	**11,502,000**	**26,095,000**
A01101	Total Basic Pay Of Officer		22	21	32,971,000	11,314,000	25,907,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,572,000		7,723,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	15,797,000		16,113,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		7,572,000		
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**21,004,000**	**16,740,000**	**21,301,000**
A01151	Total Basic Pay Other Staff		27	26	20,946,000	16,607,000	21,168,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,405,000		2,641,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,260,000		3,579,000
D154	DRAWING TEACHER	(BPS-14)	1		1,630,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,674,000		7,328,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,841,000		2,021,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,381,000		1,516,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	743,000		816,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI (Semis Code - 403020212)**						
C089	CHOWKIDAR	(BPS-01)	1	1	364,000		400,000
M022	MALHI	(BPS-01)	1	1	364,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,154,000		1,267,000
S008	SANITARY WORKER	(BPS-01)	1	1	364,000		400,000
A01152	Personal pay				58,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**38,305,000**	**31,632,000**	**42,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,967,000**	**31,350,000**	**42,451,000**
A01202	House Rent Allowance				2,789,000	2,327,000	2,327,000
A01203	Conveyance Allowance				2,022,000	1,796,000	1,796,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				44,000	45,000	45,000
A01217	Medical Allowance				888,000	788,000	788,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,886,000	2,476,000	2,476,000
A0124S	Differential Allowance				6,177,000	5,372,000	5,372,000
A0124X	Adhoc Relief Allowance 2023				9,679,000	8,454,000	8,454,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				7,867,000	6,835,000	6,835,000
A0125P	Ad-hoc Relief Allowance 2025					3,176,000	3,494,000
A01270	Others				5,553,000		10,783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**338,000**	**282,000**	**282,000**
A01289	Teaching Allowance				338,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**				**855,000**	**513,000**	**832,000**
A032	**TOTAL COMMUNICATIONS**				**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0468	**GBHS HAJI MANIK BHATTI (Semis Code - 403020212)**					
A033	**TOTAL UTILITIES**			**397,000**	**55,000**	**374,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			114,000		91,000
A03303	Electricity			228,000		228,000
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**392,000**
A03901	Stationery			209,000	209,000	209,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			18,000	18,000	18,000
GBHS HAJI MANIK BHATTI (Semis Code - 403020212)				**93,279,000**	**60,387,000**	**90,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift (Semis Code - 403020221)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**97,727,000**	**84,635,000**	**110,651,000**
A011	**TOTAL PAY**	**71**	**70**	**50,656,000**	**39,442,000**	**54,212,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**22,867,000**	**9,508,000**	**23,821,000**
A01101	Total Basic Pay Of Officer	20	20	22,315,000	8,785,000	23,098,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	10,212,000		10,416,000
A119	ASSISTANT (BPS-16)					
C258	COMPUTER TEACHER (BPS-16)	1	1	3,881,000		3,959,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	16	8,222,000		8,386,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			337,000
A01102	Personal pay			552,000	723,000	723,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**51**	**50**	**27,789,000**	**29,934,000**	**30,391,000**
A01151	Total Basic Pay Other Staff	51	50	27,711,000	29,844,000	30,301,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,307,000		2,533,000
D154	DRAWING TEACHER (BPS-14)	1		457,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	6,267,000		6,881,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	8,952,000		9,829,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,867,000		2,050,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	2	2	515,000		565,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	2,614,000		2,870,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	543,000		596,000
C089	CHOWKIDAR (BPS-01)	1	1	233,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift (Semis Code - 403020221)**						
N003	NAIB QASID	(BPS-01)	14	14	3,440,000		3,777,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		400,000
A01152	Personal pay				78,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**47,071,000**	**45,193,000**	**56,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,693,000**	**44,777,000**	**56,023,000**
A01202	House Rent Allowance				3,234,000	3,007,000	3,007,000
A01203	Conveyance Allowance				2,819,000	2,830,000	2,830,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				90,000	93,000	93,000
A01217	Medical Allowance				1,248,000	1,169,000	1,169,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,678,000	3,502,000	3,502,000
A0124S	Differential Allowance				7,866,000	7,597,000	7,597,000
A0124X	Adhoc Relief Allowance 2023				12,513,000	12,216,000	12,216,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,130,000	9,795,000	9,795,000
A0125P	Ad-hoc Relief Allowance 2025					4,562,000	5,018,000
A01270	Others				5,099,000		10,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**378,000**	**416,000**	**416,000**
A01289	Teaching Allowance				378,000	416,000	416,000
A03	**TOTAL OPERATING EXPENSES**				**1,693,000**	**1,100,000**	**1,666,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**622,000**	**29,000**	**595,000**
A03301	Gas				29,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift (Semis Code - 403020221)**					
A03302	Water			133,000		106,000
A03303	Electricity			460,000		460,000
A039	**TOTAL GENERAL**			**1,027,000**	**1,027,000**	**1,027,000**
A03901	Stationery			651,000	651,000	651,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others			51,000	51,000	51,000
GBHS NOOR MUHAMMAD 2nd Shift (Semis Code - 403020221)				**99,420,000**	**85,735,000**	**112,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0470	**GBHS ISLAMIA MODERN 2nd Shift (Semis Code - 403040069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,223,000**	**88,844,000**	**93,402,000**
A011	**TOTAL PAY**		**68**	**67**	**38,229,000**	**41,794,000**	**37,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**18,062,000**	**19,565,000**	**18,424,000**
A01101	Total Basic Pay Of Officer		14	14	18,062,000	19,565,000	18,424,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,759,000		5,874,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,886,000		7,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,441,000		4,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**53**	**20,167,000**	**22,229,000**	**18,734,000**
A01151	Total Basic Pay Other Staff		54	53	20,147,000	22,220,000	18,725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		4,446,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	573,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,782,000		1,957,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,315,000		8,032,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	201,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	3,041,000		3,339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	198,000		800,000
M022	MALHI	(BPS-01)	1	1	230,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0470	**GBHS ISLAMIA MODERN 2nd Shift (Semis Code - 403040069)**						
N003	NAIB QASID	(BPS-01)	9	9	1,016,000		1,116,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		400,000
A01152	Personal pay				20,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**48,994,000**	**47,050,000**	**56,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,555,000**	**46,618,000**	**55,812,000**
A01202	House Rent Allowance				3,800,000	3,630,000	3,630,000
A01203	Conveyance Allowance				2,740,000	2,634,000	2,634,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				68,000	67,000	67,000
A01217	Medical Allowance				1,225,000	1,190,000	1,190,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,941,000	3,696,000	3,696,000
A0124S	Differential Allowance				8,371,000	8,096,000	8,096,000
A0124X	Adhoc Relief Allowance 2023				13,199,000	12,539,000	12,539,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,553,000	10,036,000	10,036,000
A0125P	Ad-hoc Relief Allowance 2025					4,591,000	5,050,000
A01270	Others				4,642,000	124,000	8,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**439,000**	**432,000**	**432,000**
A01289	Teaching Allowance				439,000	432,000	432,000
A03	**TOTAL OPERATING EXPENSES**				**586,000**	**167,000**	**561,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph				23,000	23,000	23,000
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**419,000**		**394,000**
A03302	Water				124,000		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0470	**GBHS ISLAMIA MODERN 2nd Shift (Semis Code - 403040069)**					
A03303	Electricity			295,000		295,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GBHS ISLAMIA MODERN 2nd Shift (Semis Code - 403040069)				**87,809,000**	**89,011,000**	**93,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0471	**GBHS SETH HAFIZ PHULLELI (Semis Code - 403020214)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,088,000**	**46,908,000**	**50,111,000**
A011	**TOTAL PAY**		**39**	**39**	**18,886,000**	**21,816,000**	**20,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,172,000**	**8,414,000**	**5,235,000**
A01101	Total Basic Pay Of Officer		9	9	5,124,000	8,406,000	5,227,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,115,000		1,137,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,502,000		2,552,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	531,000		542,000
A01102	Personal pay				48,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**13,714,000**	**13,402,000**	**15,020,000**
A01151	Total Basic Pay Other Staff		30	30	13,663,000	13,345,000	14,963,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,081,000		1,187,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,639,000		1,800,000
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,668,000		2,929,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,616,000		1,774,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,061,000		2,263,000
C089	CHOWKIDAR	(BPS-01)	2	2	715,000		785,000
N003	NAIB QASID	(BPS-01)	5	5	1,284,000		1,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0471	**GBHS SETH HAFIZ PHULLELI (Semis Code - 403020214)**						
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		648,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**25,202,000**	**25,092,000**	**29,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,927,000**	**24,802,000**	**29,566,000**
A01202	House Rent Allowance				1,841,000	1,815,000	1,815,000
A01203	Conveyance Allowance				1,575,000	1,568,000	1,568,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	35,000	35,000
A01217	Medical Allowance				710,000	693,000	693,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,959,000	1,910,000	1,910,000
A0124S	Differential Allowance				4,278,000	4,227,000	4,227,000
A0124X	Adhoc Relief Allowance 2023				6,720,000	6,602,000	6,602,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				5,438,000	5,378,000	5,378,000
A0125P	Ad-hoc Relief Allowance 2025					2,486,000	2,735,000
A01270	Others				2,294,000		4,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**275,000**	**290,000**	**290,000**
A01289	Teaching Allowance				275,000	290,000	290,000
A03	**TOTAL OPERATING EXPENSES**				**769,000**	**388,000**	**745,000**
A032	**TOTAL COMMUNICATIONS**				**142,000**	**142,000**	**142,000**
A03201	Postage and Telegraph				102,000	102,000	102,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**448,000**	**67,000**	**424,000**
A03301	Gas				67,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0471	**GBHS SETH HAFIZ PHULLELI (Semis Code - 403020214)**					
A03302	Water			119,000		95,000
A03303	Electricity			262,000		262,000
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**179,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			19,000	19,000	19,000
GBHS SETH HAFIZ PHULLELI (Semis Code - 403020214)				**44,857,000**	**47,296,000**	**50,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0474	**GBHS TANDO HYDER (Semis Code - 403010539)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,832,000**	**30,954,000**	**44,930,000**
A011	**TOTAL PAY**		**31**	**30**	**22,949,000**	**14,472,000**	**23,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,948,000**	**5,067,000**	**12,187,000**
A01101	Total Basic Pay Of Officer		11	11	11,948,000	5,067,000	12,187,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,022,000		2,062,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,928,000		7,067,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,022,000		2,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**11,001,000**	**9,405,000**	**11,530,000**
A01151	Total Basic Pay Other Staff		20	19	10,915,000	9,334,000	11,459,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		476,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,313,000		1,442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,801,000		3,075,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,523,000		2,770,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	557,000		612,000
C089	CHOWKIDAR	(BPS-01)	2	2	776,000		852,000
M022	MALHI	(BPS-01)	1	1	557,000		612,000
N003	NAIB QASID	(BPS-01)	3	3	997,000		1,095,000
S008	SANITARY WORKER	(BPS-01)	1	1	547,000		601,000
A01152	Personal pay				86,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER (Semis Code - 403010539)**					
A012	**TOTAL ALLOWANCES**			**18,883,000**	**16,482,000**	**21,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,670,000**	**16,253,000**	**20,984,000**
A01202	House Rent Allowance			1,569,000	1,457,000	1,457,000
A01203	Conveyance Allowance			1,231,000	1,104,000	1,104,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			532,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,404,000	1,202,000	1,202,000
A0124S	Differential Allowance			3,003,000	2,623,000	2,623,000
A0124X	Adhoc Relief Allowance 2023			4,728,000	4,229,000	4,229,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,892,000	3,480,000	3,480,000
A0125P	Ad-hoc Relief Allowance 2025				1,577,000	1,735,000
A01270	Others			2,243,000		4,573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**229,000**	**229,000**
A01289	Teaching Allowance			213,000	229,000	229,000
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**268,000**	**444,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**218,000**	**19,000**	**195,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			116,000		93,000
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**224,000**	**224,000**	**224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER (Semis Code - 403010539)**					
A03901	Stationery			134,000	134,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS TANDO HYDER (Semis Code - 403010539)				**42,299,000**	**31,822,000**	**45,374,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0475	**GBHS M.I.KAZI (Semis Code - 403040075)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,715,000**	**33,987,000**	**43,206,000**
A011	**TOTAL PAY**		**23**	**23**	**19,816,000**	**16,339,000**	**21,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,211,000**	**12,238,000**	**13,533,000**
A01101	Total Basic Pay Of Officer		9	9	12,682,000	11,640,000	12,935,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,919,000		1,957,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,363,000		2,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	7,424,000		7,572,000
A01102	Personal pay				529,000	598,000	598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,605,000**	**4,101,000**	**8,024,000**
A01151	Total Basic Pay Other Staff		14	14	6,605,000	4,101,000	8,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,762,000		1,935,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,011,000		1,110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,128,000		1,239,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	578,000		635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	245,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	245,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	642,000		705,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0475	**GBHS M.I.KAZI (Semis Code - 403040075)**					
A012	**TOTAL ALLOWANCES**			**18,899,000**	**17,648,000**	**21,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,763,000**	**17,530,000**	**21,531,000**
A01202	House Rent Allowance			1,522,000	1,386,000	1,386,000
A01203	Conveyance Allowance			934,000	828,000	828,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			39,000	39,000	39,000
A01217	Medical Allowance			480,000	435,000	435,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,530,000	1,428,000	1,428,000
A0124S	Differential Allowance			3,337,000	3,120,000	3,120,000
A0124X	Adhoc Relief Allowance 2023			4,966,000	4,686,000	4,686,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,074,000	3,824,000	3,824,000
A0125P	Ad-hoc Relief Allowance 2025				1,747,000	1,922,000
A01270	Others			1,869,000	31,000	3,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**118,000**	**118,000**
A01289	Teaching Allowance			136,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**501,000**	**212,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**318,000**	**29,000**	**293,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			127,000		102,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**156,000**
A03901	Stationery			102,000	102,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0475	**GBHS M.I.KAZI (Semis Code - 403040075)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GBHS M.I.KAZI (Semis Code - 403040075)				**39,216,000**	**37,199,000**	**43,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0476	**GBHS MIR NABI BUX TOWN (Semis Code - 403020211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,495,000**	**54,387,000**	**66,490,000**
A011	**TOTAL PAY**		**42**	**42**	**27,891,000**	**25,362,000**	**30,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,848,000**	**6,016,000**	**15,146,000**
A01101	Total Basic Pay Of Officer		11	11	14,848,000	6,016,000	15,146,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,532,000		7,683,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,411,000		2,459,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,929,000		4,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**13,043,000**	**19,346,000**	**14,967,000**
A01151	Total Basic Pay Other Staff		31	31	13,043,000	19,306,000	14,927,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,120,000		1,230,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,048,000		1,151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,837,000		2,017,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,528,000		3,874,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	449,000		493,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,068,000		2,271,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	417,000		458,000
M022	MALHI	(BPS-01)	1	1	220,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0476	**GBHS MIR NABI BUX TOWN (Semis Code - 403020211)**						
N003	NAIB QASID	(BPS-01)	4	4	893,000		981,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		400,000
A01152	Personal pay					40,000	40,000
A012	**TOTAL ALLOWANCES**				**29,604,000**	**29,025,000**	**36,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,356,000**	**28,703,000**	**36,055,000**
A01202	House Rent Allowance				2,400,000	2,107,000	2,107,000
A01203	Conveyance Allowance				1,764,000	1,824,000	1,824,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	56,000	56,000
A01217	Medical Allowance				775,000	764,000	764,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,343,000	2,238,000	2,238,000
A0124S	Differential Allowance				5,054,000	4,847,000	4,847,000
A0124X	Adhoc Relief Allowance 2023				7,849,000	7,711,000	7,711,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,395,000	6,251,000	6,251,000
A0125P	Ad-hoc Relief Allowance 2025					2,890,000	3,179,000
A01270	Others				2,715,000		7,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**322,000**	**322,000**
A01289	Teaching Allowance				248,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**				**470,000**	**281,000**	**465,000**
A033	**TOTAL UTILITIES**				**189,000**		**184,000**
A03302	Water				27,000		22,000
A03303	Electricity				162,000		162,000
A039	**TOTAL GENERAL**				**281,000**	**281,000**	**281,000**
A03901	Stationery				160,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0476	**GBHS MIR NABI BUX TOWN (Semis Code - 403020211)**					
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
GBHS MIR NABI BUX TOWN (Semis Code - 403020211)				**57,965,000**	**54,668,000**	**66,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0479	**GBHS AL-RAZI HYDERABAD (Semis Code - 403020222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,470,000**	**28,501,000**	**41,321,000**
A011	**TOTAL PAY**		**25**	**24**	**21,801,000**	**13,399,000**	**21,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,069,000**	**7,784,000**	**11,204,000**
A01101	Total Basic Pay Of Officer		10	10	10,967,000	7,767,000	11,187,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	10,030,000		10,231,000
A01102	Personal pay				102,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**10,732,000**	**5,615,000**	**10,557,000**
A01151	Total Basic Pay Other Staff		15	14	10,681,000	5,558,000	10,500,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,241,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,781,000		1,956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,197,000		4,608,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	438,000		481,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,241,000		1,363,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	308,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	376,000		400,000
M022	MALHI	(BPS-01)	1	1	284,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	367,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	448,000		492,000
A01152	Personal pay				51,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD (Semis Code - 403020222)**					
A012	**TOTAL ALLOWANCES**			**19,669,000**	**15,102,000**	**19,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,489,000**	**14,930,000**	**19,388,000**
A01202	House Rent Allowance			1,475,000	1,293,000	1,293,000
A01203	Conveyance Allowance			908,000	893,000	893,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			468,000	394,000	394,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,483,000	1,163,000	1,163,000
A0124S	Differential Allowance			3,194,000	2,525,000	2,525,000
A0124X	Adhoc Relief Allowance 2023			4,858,000	3,879,000	3,879,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,002,000	3,195,000	3,195,000
A0125P	Ad-hoc Relief Allowance 2025				1,469,000	1,616,000
A01270	Others			3,009,000	18,000	4,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**172,000**	**172,000**
A01289	Teaching Allowance			180,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**488,000**	**322,000**	**464,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			**205,000**	**39,000**	**181,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			119,000		95,000
A03303	Electricity			47,000		47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD (Semis Code - 403020222)**					
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			18,000	18,000	18,000
GBHS AL-RAZI HYDERABAD (Semis Code - 403020222)				**41,958,000**	**28,823,000**	**41,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0480	**GBHS RAZA MEMORIAL (Semis Code - 403030185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,336,000**	**51,489,000**	**94,688,000**
A011	**TOTAL PAY**		**37**	**36**	**53,676,000**	**24,632,000**	**56,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**24,115,000**	**14,795,000**	**24,429,000**
A01101	Total Basic Pay Of Officer		14	14	23,829,000	14,672,000	24,306,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	15,092,000		15,394,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	8,737,000		8,912,000
A01102	Personal pay				286,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**29,561,000**	**9,837,000**	**32,457,000**
A01151	Total Basic Pay Other Staff		23	22	29,561,000	9,837,000	32,457,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,065,000		4,463,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,229,000		1,349,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,900,000		3,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,076,000		7,769,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	11,279,000		12,384,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	753,000		827,000
M022	MALHI	(BPS-01)	2	2	753,000		827,000
N003	NAIB QASID	(BPS-01)	2	2	753,000		827,000
S008	SANITARY WORKER	(BPS-01)	2	2	753,000		827,000
A012	**TOTAL ALLOWANCES**				**30,660,000**	**26,857,000**	**37,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,394,000**	**26,600,000**	**37,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0480	**GBHS RAZA MEMORIAL (Semis Code - 403030185)**					
A01202	House Rent Allowance			2,187,000	2,052,000	2,052,000
A01203	Conveyance Allowance			1,306,000	1,313,000	1,313,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			690,000	643,000	643,000
A01226	Computer Allowance			5,000	1,000	1,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,402,000	2,168,000	2,168,000
A0124S	Differential Allowance			5,134,000	4,636,000	4,636,000
A0124X	Adhoc Relief Allowance 2023			7,850,000	7,212,000	7,212,000
A01253	Science Teaching Allowance			10,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			6,392,000	5,882,000	5,882,000
A0125P	Ad-hoc Relief Allowance 2025				2,669,000	2,936,000
A01270	Others			4,398,000		10,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**257,000**	**257,000**
A01289	Teaching Allowance			266,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**304,000**	**898,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**688,000**	**67,000**	**661,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			133,000		106,000
A03303	Electricity			488,000		488,000
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**214,000**
A03901	Stationery			123,000	123,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0480 GBHS RAZA MEMORIAL (Semis Code - 403030185)					
A03970 Others			26,000	26,000	26,000
GBHS RAZA MEMORIAL (Semis Code - 403030185)			**85,261,000**	**51,793,000**	**95,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0481	**GBHS ALLAMA IQBAL HYDERABAD (Semis Code - 403030188)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**179,300,000**	**105,842,000**	**193,288,000**
A011	**TOTAL PAY**	**82**	**83**	**123,601,000**	**49,632,000**	**111,801,000**
A011-1	**TOTAL PAY OF OFFICERS**	**36**	**37**	**47,007,000**	**16,084,000**	**48,621,000**
A01101	Total Basic Pay Of Officer	36	37	47,007,000	16,084,000	48,621,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	14,408,000		14,696,000
A119	ASSISTANT (BPS-16)	1	1	6,330,000		6,457,000
C258	COMPUTER TEACHER (BPS-16)	1	1	2,975,000		3,035,000
H075	HIGH SCHOOL TEACHER (BPS-16)	32	29	20,623,000		21,035,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	2,671,000		2,724,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			337,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**46**	**46**	**76,594,000**	**33,548,000**	**63,180,000**
A01151	Total Basic Pay Other Staff	46	46	76,579,000	33,526,000	63,158,000
C298	COMMERCE TEACHER (BPS-15)	1	1	20,897,000		1,800,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	2,284,000		2,508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	27,026,000		29,675,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	934,000		1,026,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	9,951,000		10,926,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	374,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	2,003,000		2,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0481	**GBHS ALLAMA IQBAL HYDERABAD (Semis Code - 403030188)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	6,418,000		7,047,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	856,000		940,000
M022	MALHI	(BPS-01)	2	2	1,954,000		2,145,000
N003	NAIB QASID	(BPS-01)	4	4	2,813,000		3,089,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		603,000
A01152	Personal pay				15,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**55,699,000**	**56,210,000**	**81,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,140,000**	**55,675,000**	**80,952,000**
A01202	House Rent Allowance				4,632,000	3,998,000	3,998,000
A01203	Conveyance Allowance				3,398,000	3,377,000	3,377,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,368,000	1,292,000	1,292,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,954,000	4,458,000	4,458,000
A0124S	Differential Allowance				10,528,000	9,483,000	9,483,000
A0124X	Adhoc Relief Allowance 2023				16,759,000	15,269,000	15,269,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				13,393,000	12,079,000	12,079,000
A0125P	Ad-hoc Relief Allowance 2025					5,603,000	6,163,000
A01270	Others						24,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**559,000**	**535,000**	**535,000**
A01289	Teaching Allowance				559,000	535,000	535,000
A03	**TOTAL OPERATING EXPENSES**				**610,000**	**334,000**	**587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0481	**GBHS ALLAMA IQBAL HYDERABAD (Semis Code - 403030188)**					
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**305,000**	**29,000**	**282,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			114,000		91,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**274,000**	**274,000**	**274,000**
A03901	Stationery			155,000	155,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
GBHS ALLAMA IQBAL HYDERABAD (Semis Code - 403030188)				**179,910,000**	**106,176,000**	**193,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift (Semis Code - 403030187)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,353,000**	**58,323,000**	**79,892,000**
A011	**TOTAL PAY**		**64**	**62**	**37,674,000**	**27,304,000**	**41,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**20,428,000**	**10,220,000**	**20,615,000**
A01101	Total Basic Pay Of Officer		10	10	20,142,000	10,150,000	20,545,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,586,000		6,718,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,254,000		5,359,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,063,000		4,144,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,239,000		4,324,000
A01102	Personal pay				286,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**52**	**17,246,000**	**17,084,000**	**20,472,000**
A01151	Total Basic Pay Other Staff		54	52	17,238,000	17,083,000	20,471,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	737,000		809,000
D154	DRAWING TEACHER	(BPS-14)	3	2	2,166,000		2,378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,341,000		1,472,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	289,000		800,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,523,000		3,868,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,494,000		3,836,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,871,000		3,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	187,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift (Semis Code - 403030187)**						
C089	CHOWKIDAR	(BPS-01)	1	1	292,000		400,000
N003	NAIB QASID	(BPS-01)	11	11	1,599,000		1,756,000
S008	SANITARY WORKER	(BPS-01)	2	2	256,000		800,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**37,679,000**	**31,019,000**	**38,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,432,000**	**30,780,000**	**38,566,000**
A01202	House Rent Allowance				3,034,000	2,490,000	2,490,000
A01203	Conveyance Allowance				2,199,000	1,850,000	1,850,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				37,000	33,000	33,000
A01217	Medical Allowance				1,012,000	849,000	849,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,914,000	2,379,000	2,379,000
A0124S	Differential Allowance				6,297,000	5,205,000	5,205,000
A0124X	Adhoc Relief Allowance 2023				9,885,000	8,178,000	8,178,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				8,072,000	6,681,000	6,681,000
A0125P	Ad-hoc Relief Allowance 2025					3,097,000	3,407,000
A01270	Others				3,964,000		7,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**239,000**	**239,000**
A01289	Teaching Allowance				247,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**				**708,000**	**339,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**398,000**	**29,000**	**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0482	**GBHS ALLAMA IQBAL 2nd Shift (Semis Code - 403030187)**					
A03301	Gas			29,000	29,000	29,000
A03302	Water			207,000		166,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**266,000**
A03901	Stationery			155,000	155,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
GBHS ALLAMA IQBAL 2nd Shift (Semis Code - 403030187)				**76,061,000**	**58,662,000**	**80,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD (Semis Code - 403030192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,721,000**	**59,975,000**	**68,684,000**
A011	**TOTAL PAY**		**49**	**48**	**33,807,000**	**28,219,000**	**28,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**22,177,000**	**12,283,000**	**15,809,000**
A01101	Total Basic Pay Of Officer		14	13	22,177,000	12,283,000	15,809,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,696,000		3,770,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	10,496,000		10,706,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		7,009,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,630,000**	**15,936,000**	**13,001,000**
A01151	Total Basic Pay Other Staff		35	35	11,592,000	15,867,000	12,932,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	520,000		571,000
D154	DRAWING TEACHER	(BPS-14)	2	2	520,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,630,000		1,790,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,462,000		1,605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	750,000		824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,689,000		2,953,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	237,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	418,000		459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD (Semis Code - 403030192)**						
N003	NAIB QASID	(BPS-01)	5	5	1,142,000		1,254,000
S008	SANITARY WORKER	(BPS-01)	1	1	328,000		400,000
A01152	Personal pay				38,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**36,914,000**	**31,756,000**	**39,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,621,000**	**31,469,000**	**39,587,000**
A01202	House Rent Allowance				2,756,000	2,443,000	2,443,000
A01203	Conveyance Allowance				2,102,000	1,839,000	1,839,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				45,000	44,000	44,000
A01217	Medical Allowance				918,000	815,000	815,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,828,000	2,455,000	2,455,000
A0124S	Differential Allowance				6,134,000	5,385,000	5,385,000
A0124X	Adhoc Relief Allowance 2023				9,666,000	8,426,000	8,426,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				7,886,000	6,857,000	6,857,000
A0125P	Ad-hoc Relief Allowance 2025					3,186,000	3,505,000
A01270	Others				4,264,000		7,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**287,000**	**287,000**
A01289	Teaching Allowance				293,000	287,000	287,000
A03	**TOTAL OPERATING EXPENSES**				**522,000**	**341,000**	**499,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**181,000**		**158,000**
A03302	Water				114,000		91,000
A03303	Electricity				67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD (Semis Code - 403030192)**					
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**299,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			153,000	153,000	153,000
GBHS ALLAMA IQBAL No.2 HYDERABAD (Semis Code - 403030192)				**71,243,000**	**60,316,000**	**69,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0484	**GBHS NOORE ISLAM (Semis Code - 403030186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,409,000**	**46,242,000**	**70,759,000**
A011	**TOTAL PAY**		**41**	**41**	**36,004,000**	**22,063,000**	**39,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**19,089,000**	**12,274,000**	**19,471,000**
A01101	Total Basic Pay Of Officer		14	14	19,089,000	12,274,000	19,471,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	10,141,000		10,344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,972,000		8,131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**16,915,000**	**9,789,000**	**19,687,000**
A01151	Total Basic Pay Other Staff		27	27	16,837,000	9,757,000	19,655,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	301,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	301,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,009,000		1,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,916,000		5,398,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	417,000		458,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,800,000		7,466,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	367,000		800,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	367,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	368,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	328,000		400,000
M022	MALHI	(BPS-01)	1	1	377,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0484	**GBHS NOORE ISLAM (Semis Code - 403030186)**						
N003	NAIB QASID	(BPS-01)	4	4	751,000		825,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		400,000
A01152	Personal pay				78,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**25,405,000**	**24,179,000**	**31,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,180,000**	**23,941,000**	**31,363,000**
A01202	House Rent Allowance				2,088,000	2,129,000	2,129,000
A01203	Conveyance Allowance				1,374,000	1,279,000	1,279,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				640,000	596,000	596,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,966,000	1,926,000	1,926,000
A0124S	Differential Allowance				4,238,000	4,174,000	4,174,000
A0124X	Adhoc Relief Allowance 2023				6,409,000	6,318,000	6,318,000
A01253	Science Teaching Allowance				8,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				5,256,000	5,137,000	5,137,000
A0125P	Ad-hoc Relief Allowance 2025					2,369,000	2,606,000
A01270	Others				3,185,000		7,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**225,000**	**238,000**	**238,000**
A01289	Teaching Allowance				225,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**				**550,000**	**353,000**	**527,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A03204	Electronic Communication				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**197,000**		**174,000**
A03302	Water				114,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0484	**GBHS NOORE ISLAM (Semis Code - 403030186)**					
A03303	Electricity			83,000		83,000
A039	**TOTAL GENERAL**			**309,000**	**309,000**	**309,000**
A03901	Stationery			134,000	134,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			79,000	79,000	79,000
GBHS NOORE ISLAM (Semis Code - 403030186)				**61,959,000**	**46,595,000**	**71,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0485	**GBHS ROOHE ISLAM (Semis Code - 403030193)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,606,000**	**44,742,000**	**76,691,000**
A011	**TOTAL PAY**		**40**	**40**	**40,422,000**	**20,685,000**	**42,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**28,922,000**	**1,949,000**	**29,500,000**
A01101	Total Basic Pay Of Officer		12	12	28,922,000	1,949,000	29,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,913,000		7,051,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,853,000		5,970,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	10,303,000		10,509,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,853,000		5,970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**11,500,000**	**18,736,000**	**13,131,000**
A01151	Total Basic Pay Other Staff		28	28	11,500,000	18,736,000	13,131,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	570,000		626,000
D154	DRAWING TEACHER	(BPS-14)	1	1	899,000		987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,131,000		4,536,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	661,000		726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		852,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	818,000		898,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	245,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0485	**GBHS ROOHE ISLAM (Semis Code - 403030193)**						
C089	CHOWKIDAR	(BPS-01)	2	2	635,000		697,000
N003	NAIB QASID	(BPS-01)	4	4	1,194,000		1,311,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A012	**TOTAL ALLOWANCES**				**27,184,000**	**24,057,000**	**34,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,966,000**	**23,833,000**	**33,836,000**
A01202	House Rent Allowance				1,883,000	1,504,000	1,504,000
A01203	Conveyance Allowance				1,649,000	1,637,000	1,637,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	29,000	29,000
A01217	Medical Allowance				662,000	617,000	617,000
A01226	Computer Allowance				5,000	1,000	1,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,019,000	1,812,000	1,812,000
A0124S	Differential Allowance				4,385,000	3,923,000	3,923,000
A0124X	Adhoc Relief Allowance 2023				7,105,000	6,556,000	6,556,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,711,000	5,274,000	5,274,000
A0125P	Ad-hoc Relief Allowance 2025					2,474,000	2,721,000
A01270	Others				3,512,000		9,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**224,000**	**224,000**
A01289	Teaching Allowance				218,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**				**1,139,000**	**363,000**	**1,114,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**805,000**	**29,000**	**780,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				126,000		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0485	**GBHS ROOHE ISLAM (Semis Code - 403030193)**					
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**290,000**	**290,000**	**290,000**
A03901	Stationery			155,000	155,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			25,000	25,000	25,000
GBHS ROOHE ISLAM (Semis Code - 403030193)				**68,745,000**	**45,105,000**	**77,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD (Semis Code - 403030190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,468,000**	**71,758,000**	**105,943,000**
A011	**TOTAL PAY**		**39**	**39**	**54,520,000**	**34,123,000**	**57,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**36,167,000**	**17,925,000**	**36,885,000**
A01101	Total Basic Pay Of Officer		17	17	36,160,000	17,924,000	36,884,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	14,932,000		15,231,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,085,000		7,227,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	14,143,000		14,426,000
A01102	Personal pay				7,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**18,353,000**	**16,198,000**	**20,408,000**
A01151	Total Basic Pay Other Staff		22	22	18,321,000	16,159,000	20,369,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	556,000		610,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,460,000		1,603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,109,000		12,198,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	556,000		610,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	502,000		551,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	830,000		911,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		778,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	561,000		616,000
M022	MALHI	(BPS-01)	1	1	358,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	583,000		640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD (Semis Code - 403030190)**						
S008	SANITARY WORKER	(BPS-01)	1	1	594,000		652,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**43,948,000**	**37,635,000**	**48,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,629,000**	**37,334,000**	**48,349,000**
A01202	House Rent Allowance				3,447,000	2,875,000	2,875,000
A01203	Conveyance Allowance				1,992,000	1,832,000	1,832,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				945,000	867,000	867,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				2,000	3,000	3,000
A01243	Special Travelling Allowance					248,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,549,000	3,059,000	3,059,000
A0124S	Differential Allowance				7,540,000	6,445,000	6,445,000
A0124X	Adhoc Relief Allowance 2023				11,670,000	10,106,000	10,106,000
A01253	Science Teaching Allowance				25,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024				9,392,000	8,174,000	8,174,000
A0125P	Ad-hoc Relief Allowance 2025					3,671,000	4,038,000
A01270	Others				5,052,000		10,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**301,000**	**301,000**
A01289	Teaching Allowance				319,000	301,000	301,000
A03	**TOTAL OPERATING EXPENSES**				**984,000**	**363,000**	**957,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**650,000**	**29,000**	**623,000**
A03301	Gas				29,000	29,000	29,000
A03302	Water				133,000		106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0486	**GBHS HYDERABAD (Semis Code - 403030190)**					
A03303	Electricity			488,000		488,000
A039	**TOTAL GENERAL**			**328,000**	**328,000**	**328,000**
A03901	Stationery			178,000	178,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			29,000	29,000	29,000
GBHS HYDERABAD (Semis Code - 403030190)				**99,452,000**	**72,121,000**	**106,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD (Semis Code - 403030191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,881,000**	**78,878,000**	**125,399,000**
A011	**TOTAL PAY**		**65**	**65**	**66,363,000**	**37,270,000**	**70,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**34,364,000**	**21,015,000**	**35,004,000**
A01101	Total Basic Pay Of Officer		27	27	34,250,000	20,946,000	34,935,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,001,000		4,081,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	2	2	10,305,000		10,511,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,435,000		1,464,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	15,223,000		15,527,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,310,000		2,356,000
A01102	Personal pay				114,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**31,999,000**	**16,255,000**	**35,135,000**
A01151	Total Basic Pay Other Staff		38	38	31,938,000	16,190,000	35,070,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,397,000		5,926,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	475,000		522,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,177,000		2,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,179,000		7,883,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	475,000		522,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,854,000		9,722,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)	1	1	751,000		825,000
J053	JUNIOR CLERK	(BPS-11)	2	2	765,000		840,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,385,000		1,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD (Semis Code - 403030191)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	795,000		873,000
C089	CHOWKIDAR	(BPS-01)	1	1	431,000		473,000
M022	MALHI	(BPS-01)	1	1	547,000		601,000
N003	NAIB QASID	(BPS-01)	4	4	972,000		1,067,000
S008	SANITARY WORKER	(BPS-01)	1	1	570,000		626,000
A01152	Personal pay				61,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				51,518,000	41,608,000	55,260,000
A012-1	**TOTAL REGULAR ALLOWANCES**				51,127,000	41,237,000	54,889,000
A01202	House Rent Allowance				4,213,000	3,253,000	3,253,000
A01203	Conveyance Allowance				2,658,000	2,536,000	2,536,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	33,000	33,000
A01217	Medical Allowance				1,226,000	1,051,000	1,051,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					66,000	66,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,018,000	3,279,000	3,279,000
A0124S	Differential Allowance				8,666,000	7,040,000	7,040,000
A0124X	Adhoc Relief Allowance 2023				13,317,000	10,914,000	10,914,000
A01253	Science Teaching Allowance				17,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024				10,884,000	8,907,000	8,907,000
A0125P	Ad-hoc Relief Allowance 2025					4,138,000	4,552,000
A01270	Others				6,094,000		13,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				391,000	371,000	371,000
A01289	Teaching Allowance				391,000	371,000	371,000
A03	**TOTAL OPERATING EXPENSES**				1,203,000	751,000	1,178,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD (Semis Code - 403030191)**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**481,000**	**29,000**	**456,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			127,000		102,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**672,000**	**672,000**	**672,000**
A03901	Stationery			204,000	204,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			356,000	356,000	356,000
GBHS LATIFABAD NO. 7 HYDERABAD (Semis Code - 403030191)				**119,084,000**	**79,629,000**	**126,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC (Semis Code - 403020228)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,087,000**	**134,681,000**	**202,397,000**
A011	**TOTAL PAY**		**105**	**106**	**100,756,000**	**63,334,000**	**107,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**42,775,000**	**24,739,000**	**43,545,000**
A01101	Total Basic Pay Of Officer		25	25	42,675,000	24,722,000	43,528,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	19,172,000		19,555,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,976,000		6,096,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	15,424,000		15,732,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	362,000		369,000
A01102	Personal pay				100,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**81**	**57,981,000**	**38,595,000**	**64,327,000**
A01151	Total Basic Pay Other Staff		80	81	57,849,000	38,473,000	64,205,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,897,000		3,181,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	543,000		596,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,169,000		2,382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	20,054,000		22,019,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,500,000		1,647,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,492,000		1,638,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	897,000		985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC (Semis Code - 403020228)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	20,226,000		22,208,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	346,000		400,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	333,000		400,000
M022	MALHI	(BPS-01)	1	1	737,000		809,000
N003	NAIB QASID	(BPS-01)	14	14	5,004,000		5,494,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,192,000		1,309,000
A01152	Personal pay				132,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**77,331,000**	**71,347,000**	**94,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,633,000**	**70,662,000**	**93,840,000**
A01202	House Rent Allowance				5,213,000	5,011,000	5,348,000
A01203	Conveyance Allowance				4,377,000	4,138,000	4,475,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				53,000	10,000	10,000
A01217	Medical Allowance				1,881,000	1,825,000	2,162,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				6,013,000	5,675,000	6,012,000
A0124S	Differential Allowance				12,974,000	12,110,000	12,447,000
A0124X	Adhoc Relief Allowance 2023				20,677,000	19,206,000	19,543,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				16,737,000	15,504,000	15,841,000
A0125P	Ad-hoc Relief Allowance 2025					7,141,000	7,855,000
A01270	Others				8,662,000		20,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**698,000**	**685,000**	**685,000**
A01289	Teaching Allowance				698,000	685,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC (Semis Code - 403020228)**					
A03	**TOTAL OPERATING EXPENSES**			**802,000**	**297,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**596,000**	**91,000**	**565,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			154,000		123,000
A03303	Electricity			351,000		351,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**176,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			42,000	42,000	42,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC (Semis Code - 403020228)				**178,889,000**	**136,478,000**	**203,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0490	**GGHS TANDO JAM (Semis Code - 403010537)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,257,000**	**38,128,000**	**65,842,000**
A011	**TOTAL PAY**		**56**	**56**	**34,590,000**	**17,480,000**	**38,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**26**	**10,079,000**	**1,875,000**	**10,955,000**
A01101	Total Basic Pay Of Officer		25	26	10,079,000	1,875,000	10,955,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,226,000		3,291,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,816,000		2,872,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	13	4,037,000		4,118,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		10			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**24,511,000**	**15,605,000**	**27,119,000**
A01151	Total Basic Pay Other Staff		31	30	24,494,000	15,586,000	27,100,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,862,000		2,044,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	925,000		1,016,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,818,000		8,584,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,448,000		3,786,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,511,000		1,659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	624,000		685,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,809,000		1,986,000
M022	MALHI	(BPS-01)	1	1	1,132,000		1,243,000
N003	NAIB QASID	(BPS-01)	6	6	3,630,000		3,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0490	**GGHS TANDO JAM (Semis Code - 403010537)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,194,000		1,311,000
A01152	Personal pay				17,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**22,667,000**	**20,648,000**	**27,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,446,000**	**20,400,000**	**27,520,000**
A01202	House Rent Allowance				1,763,000	1,475,000	1,475,000
A01203	Conveyance Allowance				1,346,000	1,379,000	1,379,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				669,000	650,000	650,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,603,000	1,526,000	1,526,000
A0124S	Differential Allowance				3,540,000	3,414,000	3,414,000
A0124X	Adhoc Relief Allowance 2023				5,464,000	5,428,000	5,428,000
A0125E	Adhoc Relief Allowance-2024				4,448,000	4,415,000	4,415,000
A0125P	Ad-hoc Relief Allowance 2025					2,054,000	2,259,000
A01270	Others				3,555,000		6,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**248,000**	**248,000**
A01289	Teaching Allowance				221,000	248,000	248,000
A03	**TOTAL OPERATING EXPENSES**				**671,000**	**264,000**	**655,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**474,000**	**67,000**	**458,000**
A03301	Gas				67,000	67,000	67,000
A03302	Water				82,000		66,000
A03303	Electricity				325,000		325,000
A039	**TOTAL GENERAL**				**157,000**	**157,000**	**157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0490	**GGHS TANDO JAM (Semis Code - 403010537)**					
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GGHS TANDO JAM (Semis Code - 403010537)				**57,928,000**	**38,392,000**	**66,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD (Semis Code - 403020227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,288,000**	**146,848,000**	**248,025,000**
A011	**TOTAL PAY**		**107**	**106**	**153,810,000**	**68,932,000**	**138,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**42**	**68,814,000**	**27,154,000**	**68,274,000**
A01101	Total Basic Pay Of Officer		43	42	68,765,000	27,146,000	68,266,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,552,000		16,883,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	13,541,000		13,812,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,942,000		8,101,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	26,603,000		27,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1		1,838,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	548,000		559,000
A01102	Personal pay				49,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**84,996,000**	**41,778,000**	**70,321,000**
A01151	Total Basic Pay Other Staff		64	64	84,868,000	41,634,000	70,177,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	22,826,000		1,800,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	5,374,000		5,901,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,285,000		4,705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	28,870,000		31,699,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	6,226,000		6,836,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD (Semis Code - 403020227)**						
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	8,310,000		9,124,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,487,000		1,633,000
C167	COOK	(BPS-02)	1	1	443,000		486,000
C089	CHOWKIDAR	(BPS-01)	1	1	466,000		512,000
M022	MALHI	(BPS-01)	1	1	454,000		498,000
N003	NAIB QASID	(BPS-01)	9	9	4,419,000		4,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	466,000		512,000
A01152	Personal pay				128,000	144,000	144,000
A012	**TOTAL ALLOWANCES**				**72,478,000**	**77,916,000**	**109,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,625,000**	**77,044,000**	**108,558,000**
A01202	House Rent Allowance				5,529,000	5,317,000	5,317,000
A01203	Conveyance Allowance				4,529,000	4,587,000	4,587,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				23,000	31,000	31,000
A01217	Medical Allowance				1,892,000	1,911,000	1,911,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	72,000	72,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,400,000	6,098,000	6,098,000
A0124S	Differential Allowance				13,755,000	13,236,000	13,236,000
A0124X	Adhoc Relief Allowance 2023				21,919,000	21,116,000	21,116,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				17,453,000	16,772,000	16,772,000
A0125P	Ad-hoc Relief Allowance 2025					7,872,000	8,659,000
A01270	Others						30,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**853,000**	**872,000**	**872,000**
A01289	Teaching Allowance				853,000	872,000	872,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0491	**GGHS MADRASATUL BINAT HYDERABAD (Semis Code - 403020227)**					
A03	**TOTAL OPERATING EXPENSES**			1,327,000	839,000	1,294,000
A032	**TOTAL COMMUNICATIONS**			56,000	56,000	56,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			543,000	55,000	510,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			163,000		130,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			728,000	728,000	728,000
A03901	Stationery			393,000	393,000	393,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			71,000	71,000	71,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			66,000	66,000	66,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS MADRASATUL BINAT HYDERABAD (Semis Code - 403020227)				**227,615,000**	**149,187,000**	**249,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD (Semis Code - 403020236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,990,000**	**71,121,000**	**81,967,000**
A011	**TOTAL PAY**		**44**	**44**	**34,757,000**	**34,079,000**	**36,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**16,967,000**	**19,452,000**	**17,307,000**
A01101	Total Basic Pay Of Officer		20	20	16,967,000	19,452,000	17,307,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,075,000		4,157,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,317,000		11,543,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	638,000		651,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**17,790,000**	**14,627,000**	**19,569,000**
A01151	Total Basic Pay Other Staff		24	24	17,776,000	14,625,000	19,567,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,709,000		2,974,000
D154	DRAWING TEACHER	(BPS-14)	1	1	539,000		592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,446,000		9,274,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,002,000		3,296,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,000		478,000
M022	MALHI	(BPS-01)	1	1	331,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		792,000
S008	SANITARY WORKER	(BPS-01)	2	2	763,000		838,000
A01152	Personal pay				14,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD (Semis Code - 403020236)**					
A012	**TOTAL ALLOWANCES**			**38,233,000**	**37,042,000**	**45,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,899,000**	**36,680,000**	**44,729,000**
A01202	House Rent Allowance			2,821,000	2,845,000	2,845,000
A01203	Conveyance Allowance			1,880,000	1,907,000	1,907,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			849,000	845,000	845,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,075,000	2,974,000	2,974,000
A0124S	Differential Allowance			6,588,000	6,442,000	6,442,000
A0124X	Adhoc Relief Allowance 2023			10,153,000	9,959,000	9,959,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			8,229,000	7,982,000	7,982,000
A0125P	Ad-hoc Relief Allowance 2025				3,697,000	4,067,000
A01270	Others			4,268,000		7,679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**334,000**	**362,000**	**362,000**
A01289	Teaching Allowance			334,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**258,000**	**605,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**381,000**	**29,000**	**376,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			27,000		22,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**184,000**
A03901	Stationery			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD (Semis Code - 403020236)**					
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			14,000	14,000	14,000
GGHS NOOR MOHAMMAD HYDERABAD (Semis Code - 403020236)				**73,600,000**	**71,379,000**	**82,572,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0494	**GHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,180,000**	**70,543,000**	**97,955,000**
A011	**TOTAL PAY**		**43**	**42**	**48,944,000**	**33,547,000**	**50,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**28,237,000**	**15,806,000**	**28,574,000**
A01101	Total Basic Pay Of Officer		20	20	27,970,000	15,761,000	28,529,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,656,000		10,869,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,756,000		6,891,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,558,000		10,769,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**20,707,000**	**17,741,000**	**22,282,000**
A01151	Total Basic Pay Other Staff		23	22	20,685,000	17,701,000	22,242,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		476,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,865,000		2,048,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,448,000		10,374,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,296,000		5,815,000
S053	SENIOR CLERK	(BPS-14)	1	1	417,000		458,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,340,000		1,471,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	614,000		674,000
M022	MALHI	(BPS-01)	1	1	359,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	548,000		602,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		400,000
A01152	Personal pay				22,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020230)**					
A012	**TOTAL ALLOWANCES**			**37,236,000**	**36,996,000**	**47,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,901,000**	**36,652,000**	**46,755,000**
A01202	House Rent Allowance			2,754,000	2,724,000	2,724,000
A01203	Conveyance Allowance			1,952,000	2,010,000	2,010,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			913,000	924,000	924,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,976,000	2,947,000	2,947,000
A0124S	Differential Allowance			6,407,000	6,423,000	6,423,000
A0124X	Adhoc Relief Allowance 2023			9,934,000	9,973,000	9,973,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			8,012,000	7,907,000	7,907,000
A0125P	Ad-hoc Relief Allowance 2025				3,719,000	4,091,000
A01270	Others			3,919,000		9,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**335,000**	**344,000**	**344,000**
A01289	Teaching Allowance			335,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**			**864,000**	**250,000**	**839,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**653,000**	**39,000**	**628,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			126,000		101,000
A03303	Electricity			488,000		488,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**171,000**
A03901	Stationery			111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020230)**					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS NOOR MUHAMMAD HYDERABAD (Semis Code - 403020230)				**87,044,000**	**73,193,000**	**98,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD (Semis Code - 403020231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,554,000**	**80,090,000**	**134,202,000**
A011	**TOTAL PAY**		**61**	**61**	**72,691,000**	**37,830,000**	**77,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**38,223,000**	**14,046,000**	**39,073,000**
A01101	Total Basic Pay Of Officer		28	28	37,927,000	13,997,000	39,024,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,328,000		18,695,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,789,000		5,905,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	24	12,834,000		13,091,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**34,468,000**	**23,784,000**	**37,974,000**
A01151	Total Basic Pay Other Staff		33	33	34,451,000	23,754,000	37,944,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	617,000		677,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	583,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,260,000		13,461,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,585,000		1,740,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	11,869,000		13,032,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	488,000		536,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	945,000		1,038,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD (Semis Code - 403020231)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	988,000		1,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,080,000		1,186,000
C089	CHOWKIDAR	(BPS-01)	1	1	385,000		400,000
M022	MALHI	(BPS-01)	1	1	617,000		677,000
N003	NAIB QASID	(BPS-01)	4	4	1,090,000		1,197,000
S008	SANITARY WORKER	(BPS-01)	1	1	543,000		596,000
A01152	Personal pay				17,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**45,863,000**	**42,260,000**	**57,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,354,000**	**41,786,000**	**56,681,000**
A01202	House Rent Allowance				3,389,000	3,294,000	3,294,000
A01203	Conveyance Allowance				2,798,000	2,495,000	2,495,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,148,000	1,074,000	1,074,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,464,000	3,276,000	3,276,000
A0124S	Differential Allowance				7,500,000	7,146,000	7,146,000
A0124X	Adhoc Relief Allowance 2023				11,837,000	11,174,000	11,174,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				9,630,000	9,070,000	9,070,000
A0125P	Ad-hoc Relief Allowance 2025					4,203,000	4,623,000
A01270	Others				5,533,000		14,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**509,000**	**474,000**	**474,000**
A01289	Teaching Allowance				509,000	474,000	474,000
A03	**TOTAL OPERATING EXPENSES**				**1,494,000**	**717,000**	**1,469,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0495	**GHS BAKRA MANDI HYDERABAD (Semis Code - 403020231)**					
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**816,000**	**39,000**	**791,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			127,000		102,000
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**616,000**	**616,000**	**616,000**
A03901	Stationery			367,000	367,000	367,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			111,000	111,000	111,000
A03970	Others			63,000	63,000	63,000
GHS BAKRA MANDI HYDERABAD (Semis Code - 403020231)				**120,048,000**	**80,807,000**	**135,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0496	**GGHS SHEHWANI PARA HYDERABAD (Semis Code - 403020234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,360,000**	**65,224,000**	**85,477,000**
A011	**TOTAL PAY**		**49**	**48**	**39,706,000**	**30,507,000**	**41,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**22,508,000**	**7,315,000**	**22,721,000**
A01101	Total Basic Pay Of Officer		14	14	22,231,000	7,269,000	22,675,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,110,000		10,312,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,661,000		6,794,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,460,000		5,569,000
A01102	Personal pay				277,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**34**	**17,198,000**	**23,192,000**	**18,364,000**
A01151	Total Basic Pay Other Staff		35	34	16,982,000	23,003,000	18,175,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		429,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,178,000		1,293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,282,000		2,506,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,418,000		7,047,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,101,000		1,209,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	888,000		975,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,101,000		1,209,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	548,000		602,000
C089	CHOWKIDAR	(BPS-01)	2	2	841,000		923,000
N003	NAIB QASID	(BPS-01)	8	8	1,692,000		1,858,000
S008	SANITARY WORKER	(BPS-01)	1	1	504,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0496	**GGHS SHEHWANI PARA HYDERABAD (Semis Code - 403020234)**					
A01152	Personal pay			216,000	189,000	189,000
A012	**TOTAL ALLOWANCES**			**36,654,000**	**34,717,000**	**44,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,342,000**	**34,393,000**	**44,068,000**
A01202	House Rent Allowance			2,437,000	2,341,000	2,341,000
A01203	Conveyance Allowance			2,071,000	2,022,000	2,022,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			50,000	56,000	56,000
A01217	Medical Allowance			880,000	860,000	860,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,827,000	2,688,000	2,688,000
A0124S	Differential Allowance			6,124,000	5,877,000	5,877,000
A0124X	Adhoc Relief Allowance 2023			9,840,000	9,410,000	9,410,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			8,018,000	7,591,000	7,591,000
A0125P	Ad-hoc Relief Allowance 2025				3,516,000	3,868,000
A01270	Others			4,059,000		9,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**312,000**	**324,000**	**324,000**
A01289	Teaching Allowance			312,000	324,000	324,000
A03	**TOTAL OPERATING EXPENSES**			**748,000**	**213,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**548,000**	**13,000**	**523,000**
A03301	Gas			13,000	13,000	13,000
A03302	Water			127,000		102,000
A03303	Electricity			408,000		408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0496	**GGHS SHEHWANI PARA HYDERABAD (Semis Code - 403020234)**					
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**171,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GGHS SHEHWANI PARA HYDERABAD (Semis Code - 403020234)				**77,108,000**	**65,437,000**	**86,200,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD (Semis Code - 403040072)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,464,000**	**105,457,000**	**178,720,000**
A011	**TOTAL PAY**		**64**	**64**	**97,101,000**	**49,688,000**	**103,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**47,903,000**	**20,653,000**	**48,979,000**
A01101	Total Basic Pay Of Officer		33	33	47,823,000	20,453,000	48,779,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	9,618,000		9,810,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	13,871,000		14,148,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	21,430,000		21,859,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	1,322,000		1,348,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	645,000		658,000
A01102	Personal pay				80,000	200,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**49,198,000**	**29,035,000**	**54,043,000**
A01151	Total Basic Pay Other Staff		31	31	49,064,000	28,864,000	53,872,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	4,503,000		4,944,000
D154	DRAWING TEACHER	(BPS-14)	1	1	967,000		1,062,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	33,348,000		36,616,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	839,000		921,000
S053	SENIOR CLERK	(BPS-14)	1	1	737,000		809,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,102,000		2,308,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,283,000		1,409,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	864,000		949,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,041,000		1,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD (Semis Code - 403040072)**						
M022	MALHI	(BPS-01)	1	1	809,000		888,000
N003	NAIB QASID	(BPS-01)	3	3	1,530,000		1,680,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,041,000		1,143,000
A01152	Personal pay				134,000	171,000	171,000
A012	**TOTAL ALLOWANCES**				**62,363,000**	**55,769,000**	**75,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,771,000**	**55,208,000**	**75,137,000**
A01202	House Rent Allowance				4,162,000	3,944,000	3,944,000
A01203	Conveyance Allowance				3,025,000	3,103,000	3,103,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	32,000	32,000
A01217	Medical Allowance				1,404,000	1,548,000	1,548,000
A01226	Computer Allowance				19,000	3,000	3,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,803,000	4,386,000	4,386,000
A0124S	Differential Allowance				10,294,000	9,509,000	9,509,000
A0124X	Adhoc Relief Allowance 2023				16,169,000	15,081,000	15,081,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				13,000,000	12,010,000	12,010,000
A0125P	Ad-hoc Relief Allowance 2025					5,579,000	6,137,000
A01270	Others				8,853,000	7,000	19,378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**592,000**	**561,000**	**561,000**
A01289	Teaching Allowance				592,000	561,000	561,000
A03	**TOTAL OPERATING EXPENSES**				**631,000**	**406,000**	**606,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**280,000**	**55,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0497	**GGHS QASIMABAD HYDERABAD (Semis Code - 403040072)**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			127,000		102,000
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**323,000**
A03901	Stationery			188,000	188,000	188,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			58,000	58,000	58,000
A03970	Others			30,000	30,000	30,000
GGHS QASIMABAD HYDERABAD (Semis Code - 403040072)				**160,095,000**	**105,863,000**	**179,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0499	**GGHS ZEENATU (Semis Code - 403020232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,950,000**	**43,238,000**	**61,130,000**
A011	**TOTAL PAY**		**43**	**46**	**29,634,000**	**19,942,000**	**31,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,629,000**	**6,604,000**	**12,628,000**
A01101	Total Basic Pay Of Officer		15	15	12,331,000	6,554,000	12,578,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,998,000		5,098,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,220,000		1,244,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,137,000		5,240,000
A01102	Personal pay				298,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**31**	**17,005,000**	**13,338,000**	**19,120,000**
A01151	Total Basic Pay Other Staff		28	31	16,997,000	13,322,000	19,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	5,884,000		6,798,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	761,000		836,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,718,000		2,984,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,117,000		1,226,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,732,000		3,000,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,090,000		1,197,000
N003	NAIB QASID	(BPS-01)	6	6	1,980,000		2,174,000
S008	SANITARY WORKER	(BPS-01)	1	1	445,000		489,000
A01152	Personal pay				8,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU (Semis Code - 403020232)**					
A012	**TOTAL ALLOWANCES**			**25,316,000**	**23,296,000**	**29,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,119,000**	**23,058,000**	**29,144,000**
A01202	House Rent Allowance			2,015,000	1,900,000	1,900,000
A01203	Conveyance Allowance			1,543,000	1,586,000	1,586,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			49,000	33,000	33,000
A01217	Medical Allowance			675,000	662,000	662,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A01226	Computer Allowance			5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,943,000	1,736,000	1,736,000
A0124S	Differential Allowance			4,207,000	3,930,000	3,930,000
A0124X	Adhoc Relief Allowance 2023			6,441,000	5,963,000	5,963,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,258,000	4,876,000	4,876,000
A0125P	Ad-hoc Relief Allowance 2025				2,207,000	2,428,000
A01270	Others			2,864,000		5,865,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**238,000**	**238,000**
A01289	Teaching Allowance			197,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**985,000**	**755,000**	**952,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**94,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			87,000	87,000	87,000
A033	**TOTAL UTILITIES**			**324,000**	**94,000**	**291,000**
A03301	Gas			94,000	94,000	94,000
A03302	Water			163,000		130,000
A03303	Electricity			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU (Semis Code - 403020232)**					
A039	**TOTAL GENERAL**			**567,000**	**567,000**	**567,000**
A03901	Stationery			332,000	332,000	332,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			56,000	56,000	56,000
GGHS ZEENATU (Semis Code - 403020232)				**55,935,000**	**43,993,000**	**62,082,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4. (Semis Code - 403030207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,555,000**	**43,742,000**	**64,323,000**
A011	**TOTAL PAY**		**34**	**34**	**32,692,000**	**20,568,000**	**34,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**19,189,000**	**11,287,000**	**19,610,000**
A01101	Total Basic Pay Of Officer		12	12	18,874,000	10,929,000	19,252,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,732,000		5,847,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	12,166,000		12,409,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,503,000**	**9,281,000**	**14,853,000**
A01151	Total Basic Pay Other Staff		22	22	13,437,000	9,203,000	14,775,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,965,000		8,746,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,028,000		3,325,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		715,000
C089	CHOWKIDAR	(BPS-01)	2	2	808,000		887,000
N003	NAIB QASID	(BPS-01)	2	2	639,000		702,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		400,000
A01152	Personal pay				66,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**23,863,000**	**23,174,000**	**29,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,633,000**	**22,960,000**	**29,646,000**
A01202	House Rent Allowance				1,721,000	1,879,000	1,879,000
A01203	Conveyance Allowance				1,219,000	1,340,000	1,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4. (Semis Code - 403030207)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	26,000	26,000
A01217	Medical Allowance			560,000	627,000	627,000
A01226	Computer Allowance			5,000	1,000	1,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,834,000	1,836,000	1,836,000
A0124S	Differential Allowance			3,965,000	3,963,000	3,963,000
A0124X	Adhoc Relief Allowance 2023			6,133,000	6,089,000	6,089,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,992,000	4,957,000	4,957,000
A0125P	Ad-hoc Relief Allowance 2025				2,235,000	2,459,000
A01270	Others			3,173,000		6,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**214,000**	**214,000**
A01274	Medical Charges			21,000	21,000	21,000
A01289	Teaching Allowance			209,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**871,000**	**257,000**	**846,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**653,000**	**39,000**	**628,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			126,000		101,000
A03303	Electricity			488,000		488,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**174,000**
A03901	Stationery			113,000	113,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0500 H. M. GIRLS R.I.H.S. LATIFABAD 4. (Semis Code - 403030207)					
H. M. GIRLS R.I.H.S. LATIFABAD 4. (Semis Code - 403030207)			**57,426,000**	**43,999,000**	**65,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD (Semis Code - 403030198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,603,000**	**73,972,000**	**109,177,000**
A011	**TOTAL PAY**		**46**	**46**	**55,816,000**	**35,136,000**	**58,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**33,796,000**	**15,660,000**	**34,473,000**
A01101	Total Basic Pay Of Officer		20	20	33,796,000	15,660,000	34,473,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,187,000		9,371,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,792,000		5,908,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	12,841,000		13,098,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	537,000		548,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,103,000		5,205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**22,020,000**	**19,476,000**	**24,326,000**
A01151	Total Basic Pay Other Staff		26	26	21,974,000	19,386,000	24,236,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,603,000		2,858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,133,000		14,420,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	552,000		606,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,683,000		1,848,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	845,000		928,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	610,000		670,000
C089	CHOWKIDAR	(BPS-01)	1	1	551,000		605,000
M022	MALHI	(BPS-01)	1	1	325,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD (Semis Code - 403030198)**						
N003	NAIB QASID	(BPS-01)	2	2	861,000		945,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		556,000
A01152	Personal pay				46,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**42,787,000**	**38,836,000**	**50,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,439,000**	**38,506,000**	**50,048,000**
A01202	House Rent Allowance				3,285,000	2,976,000	2,976,000
A01203	Conveyance Allowance				2,121,000	2,058,000	2,058,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				969,000	927,000	927,000
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,392,000	3,211,000	3,211,000
A0124S	Differential Allowance				7,255,000	6,737,000	6,737,000
A0124X	Adhoc Relief Allowance 2023				11,238,000	10,345,000	10,345,000
A01253	Science Teaching Allowance				12,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				8,917,000	8,350,000	8,350,000
A0125P	Ad-hoc Relief Allowance 2025					3,875,000	4,263,000
A01270	Others				5,227,000		11,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**348,000**	**330,000**	**330,000**
A01289	Teaching Allowance				348,000	330,000	330,000
A03	**TOTAL OPERATING EXPENSES**				**922,000**	**434,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**				**48,000**	**48,000**	**48,000**
A03202	Telephone and Trunk call				48,000	48,000	48,000
A033	**TOTAL UTILITIES**				**522,000**	**34,000**	**489,000**
A03301	Gas				34,000	34,000	34,000
A03302	Water				163,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0501	**GGHS HANI LATIFABAD HYDERABAD (Semis Code - 403030198)**					
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**352,000**	**352,000**	**352,000**
A03901	Stationery			135,000	135,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			114,000	114,000	114,000
GGHS HANI LATIFABAD HYDERABAD (Semis Code - 403030198)				**99,525,000**	**74,406,000**	**110,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD (Semis Code - 403030205)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,047,000**	**87,449,000**	**116,810,000**
A011	**TOTAL PAY**		**70**	**70**	**54,982,000**	**40,798,000**	**58,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**24,278,000**	**11,325,000**	**24,763,000**
A01101	Total Basic Pay Of Officer		17	17	24,278,000	11,325,000	24,763,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,112,000		5,214,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,658,000		6,791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	11,571,000		11,802,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**30,704,000**	**29,473,000**	**33,924,000**
A01151	Total Basic Pay Other Staff		53	53	30,704,000	29,473,000	33,924,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,906,000		2,093,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,906,000		2,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,023,000		14,299,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,527,000		1,677,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,390,000		1,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,492,000		1,638,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,025,000		1,125,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	4,175,000		4,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD (Semis Code - 403030205)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	388,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,000		568,000
C089	CHOWKIDAR	(BPS-01)	2	2	752,000		826,000
M022	MALHI	(BPS-01)	1	1	313,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	526,000		578,000
S008	SANITARY WORKER	(BPS-01)	2	2	835,000		917,000
A012	**TOTAL ALLOWANCES**				**53,065,000**	**46,651,000**	**58,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,569,000**	**46,123,000**	**57,595,000**
A01202	House Rent Allowance				3,707,000	3,134,000	3,134,000
A01203	Conveyance Allowance				3,190,000	2,930,000	2,930,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	25,000	25,000
A01217	Medical Allowance				1,325,000	1,178,000	1,178,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,173,000	3,589,000	3,589,000
A0124S	Differential Allowance				8,960,000	7,836,000	7,836,000
A0124X	Adhoc Relief Allowance 2023				14,289,000	12,638,000	12,638,000
A01253	Science Teaching Allowance				10,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				11,344,000	10,023,000	10,023,000
A0125P	Ad-hoc Relief Allowance 2025					4,750,000	5,225,000
A01270	Others				5,523,000		10,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**496,000**	**528,000**	**528,000**
A01289	Teaching Allowance				496,000	528,000	528,000
A03	**TOTAL OPERATING EXPENSES**				**1,435,000**	**502,000**	**1,378,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**105,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD (Semis Code - 403030205)**					
A033	**TOTAL UTILITIES**			**988,000**	**55,000**	**931,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			283,000		226,000
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**46,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**296,000**
A03901	Stationery			175,000	175,000	175,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS SIR SYED LATIFABAD HYDERABAD (Semis Code - 403030205)				**109,482,000**	**90,351,000**	**118,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD (Semis Code - 403030202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,089,000**	**133,467,000**	**234,157,000**
A011	**TOTAL PAY**		**111**	**109**	**152,107,000**	**63,038,000**	**132,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**46**	**96,609,000**	**28,764,000**	**71,735,000**
A01101	Total Basic Pay Of Officer		48	46	96,416,000	28,732,000	71,703,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	38,214,000		12,000,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	12,617,000		12,869,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	8,957,000		9,136,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	34,284,000		34,970,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	1	1,407,000		1,435,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				193,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**55,498,000**	**34,274,000**	**60,905,000**
A01151	Total Basic Pay Other Staff		63	63	55,483,000	34,268,000	60,899,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,640,000		3,997,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,097,000		3,401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	33,192,000		36,445,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	375,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,255,000		2,476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,496,000		1,643,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,425,000		2,663,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,496,000		1,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD (Semis Code - 403030202)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,792,000		1,968,000
M022	MALHI	(BPS-01)	2	2	1,303,000		1,431,000
N003	NAIB QASID	(BPS-01)	4	4	2,167,000		2,379,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,870,000		2,053,000
A01152	Personal pay				15,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**67,982,000**	**70,429,000**	**101,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,180,000**	**69,617,000**	**100,705,000**
A01202	House Rent Allowance				5,500,000	5,250,000	5,250,000
A01203	Conveyance Allowance				4,429,000	4,361,000	4,361,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				20,000	5,000	5,000
A01217	Medical Allowance				1,884,000	1,813,000	1,813,000
A01224	Entertainment Allowance				12,000	6,000	6,000
A01226	Computer Allowance				9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	72,000	72,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,963,000	5,530,000	5,530,000
A0124S	Differential Allowance				12,813,000	11,849,000	11,849,000
A0124X	Adhoc Relief Allowance 2023				20,249,000	18,632,000	18,632,000
A01253	Science Teaching Allowance				9,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				16,183,000	15,001,000	15,001,000
A0125P	Ad-hoc Relief Allowance 2025					7,077,000	7,785,000
A01270	Others						30,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**802,000**	**812,000**	**812,000**
A01289	Teaching Allowance				802,000	812,000	812,000
A03	**TOTAL OPERATING EXPENSES**				**951,000**	**662,000**	**926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0503	**GGHS LATIFABAD No.10 HYDERABAD (Semis Code - 403030202)**					
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**318,000**	**29,000**	**293,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			127,000		102,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**604,000**	**604,000**	**604,000**
A03901	Stationery			345,000	345,000	345,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			57,000	57,000	57,000
GGHS LATIFABAD No.10 HYDERABAD (Semis Code - 403030202)				**221,040,000**	**134,129,000**	**235,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD (Semis Code - 403030210)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,762,000**	**131,641,000**	**201,465,000**
A011	**TOTAL PAY**		**96**	**96**	**103,736,000**	**61,838,000**	**110,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**49,098,000**	**21,361,000**	**50,135,000**
A01101	Total Basic Pay Of Officer		30	30	49,025,000	21,232,000	50,006,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	17,859,000		18,216,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,844,000		8,001,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	10,240,000		10,445,000
W079	WEB DEVELOPER	(BPS-16)	1	1	12,106,000		12,348,000
A01102	Personal pay				73,000	129,000	129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**54,638,000**	**40,477,000**	**60,138,000**
A01151	Total Basic Pay Other Staff		66	66	54,630,000	40,462,000	60,123,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	912,000		1,001,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,480,000		3,821,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,192,000		1,309,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	644,000		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	24,110,000		26,473,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	790,000		867,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,188,000		4,598,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,329,000		2,557,000
S053	SENIOR CLERK	(BPS-14)	1	1	912,000		1,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD (Semis Code - 403030210)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,167,000		1,281,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	12,291,000		13,496,000
C089	CHOWKIDAR	(BPS-01)	2	2	841,000		923,000
N003	NAIB QASID	(BPS-01)	2	2	1,083,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	455,000		500,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**74,026,000**	**69,803,000**	**91,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,214,000**	**69,038,000**	**90,427,000**
A01202	House Rent Allowance				4,843,000	4,656,000	4,656,000
A01203	Conveyance Allowance				4,367,000	4,250,000	4,250,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				1,734,000	1,730,000	1,730,000
A01224	Entertainment Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	30,000	30,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,744,000	5,583,000	5,583,000
A0124S	Differential Allowance				12,344,000	12,067,000	12,067,000
A0124X	Adhoc Relief Allowance 2023				19,755,000	18,766,000	18,766,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				15,808,000	15,021,000	15,021,000
A0125P	Ad-hoc Relief Allowance 2025					6,889,000	7,578,000
A01270	Others				8,545,000	31,000	20,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**812,000**	**765,000**	**765,000**
A01289	Teaching Allowance				812,000	765,000	765,000
A03	**TOTAL OPERATING EXPENSES**				**2,190,000**	**1,413,000**	**2,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD (Semis Code - 403030210)**					
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**816,000**	**39,000**	**791,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			127,000		102,000
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**1,330,000**	**1,330,000**	**1,330,000**
A03901	Stationery			119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			1,007,000	1,007,000	1,007,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			146,000	146,000	146,000
GGHS LATIFABAD No. 6 HYDERABAD (Semis Code - 403030210)				**179,952,000**	**133,054,000**	**203,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO (Semis Code - 403020233)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**69,825,000**	**49,530,000**	**67,815,000**
A011	**TOTAL PAY**	**47**	**46**	**38,937,000**	**23,065,000**	**33,453,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**15**	**22,544,000**	**7,430,000**	**15,431,000**
A01101	Total Basic Pay Of Officer	16	15	22,474,000	7,354,000	15,355,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,272,000		4,357,000
A119	ASSISTANT (BPS-16)					
C258	COMPUTER TEACHER (BPS-16)	1	1	1,314,000		1,340,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	9,469,000		9,658,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		7,419,000		
A01102	Personal pay			70,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**16,393,000**	**15,635,000**	**18,022,000**
A01151	Total Basic Pay Other Staff	31	31	16,326,000	15,511,000	17,898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	8,127,000		8,923,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	809,000		888,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,412,000		1,550,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	427,000		469,000
C089	CHOWKIDAR (BPS-01)	1	1	1,303,000		1,431,000
N003	NAIB QASID (BPS-01)	7	7	3,132,000		3,439,000
S008	SANITARY WORKER (BPS-01)	2	2	727,000		798,000
A01152	Personal pay			67,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO (Semis Code - 403020233)**					
A012	**TOTAL ALLOWANCES**			**30,888,000**	**26,465,000**	**34,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,632,000**	**26,249,000**	**34,146,000**
A01202	House Rent Allowance			2,205,000	1,847,000	1,847,000
A01203	Conveyance Allowance			1,647,000	1,514,000	1,514,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			755,000	686,000	686,000
A01226	Computer Allowance			5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,376,000	2,049,000	2,049,000
A0124S	Differential Allowance			5,139,000	4,490,000	4,490,000
A0124X	Adhoc Relief Allowance 2023			8,091,000	7,110,000	7,110,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			6,593,000	5,717,000	5,717,000
A0125P	Ad-hoc Relief Allowance 2025				2,611,000	2,872,000
A01270	Others			3,739,000	124,000	7,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**216,000**	**216,000**
A01289	Teaching Allowance			256,000	216,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**618,000**	**329,000**	**593,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**302,000**	**13,000**	**277,000**
A03301	Gas			13,000	13,000	13,000
A03302	Water			127,000		102,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**276,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO (Semis Code - 403020233)**					
A03901	Stationery			167,000	167,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GGHS TANDO (Semis Code - 403020233)				**70,443,000**	**49,859,000**	**68,408,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY (Semis Code - 403030200)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,740,000**	**46,384,000**	**78,039,000**
A011	**TOTAL PAY**		**36**	**35**	**44,678,000**	**22,098,000**	**44,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**26,577,000**	**12,157,000**	**24,732,000**
A01101	Total Basic Pay Of Officer		17	16	26,420,000	12,131,000	24,706,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	11,645,000		11,878,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,566,000		2,617,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	10,011,000		10,211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		2,198,000		
A01102	Personal pay				157,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**18,101,000**	**9,941,000**	**19,874,000**
A01151	Total Basic Pay Other Staff		19	19	18,099,000	9,940,000	19,873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,500,000		1,647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,987,000		9,868,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,668,000		2,929,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	715,000		785,000
C089	CHOWKIDAR	(BPS-01)	2	2	832,000		914,000
N003	NAIB QASID	(BPS-01)	5	5	2,344,000		2,574,000
S008	SANITARY WORKER	(BPS-01)	1	1	624,000		685,000
A01152	Personal pay				2,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY (Semis Code - 403030200)**					
A012	**TOTAL ALLOWANCES**			**26,062,000**	**24,286,000**	**33,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,827,000**	**24,056,000**	**33,203,000**
A01202	House Rent Allowance			1,957,000	1,834,000	1,834,000
A01203	Conveyance Allowance			1,266,000	1,224,000	1,224,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			590,000	568,000	568,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	110,000	110,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,009,000	1,937,000	1,937,000
A0124S	Differential Allowance			4,331,000	4,184,000	4,184,000
A0124X	Adhoc Relief Allowance 2023			6,651,000	6,477,000	6,477,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			5,438,000	5,248,000	5,248,000
A0125P	Ad-hoc Relief Allowance 2025				2,427,000	2,670,000
A01270	Others			3,430,000		8,904,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**230,000**	**230,000**
A01289	Teaching Allowance			235,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**342,000**	**317,000**	**337,000**
A033	**TOTAL UTILITIES**			**25,000**		**20,000**
A03302	Water			25,000		20,000
A039	**TOTAL GENERAL**			**317,000**	**317,000**	**317,000**
A03901	Stationery			215,000	215,000	215,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0508 H.M. KHALID MEMORIAL H.S.RAILWAY COLONY (Semis Code - 403030200)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,600,000	
A052 TOTAL GRANTS-DOMESTIC				3,600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,600,000	
H.M. KHALID MEMORIAL H.S.RAILWAY COLONY (Semis Code - 403030200)			**71,082,000**	**50,301,000**	**78,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,887,000**	**201,659,000**	**303,705,000**
A011	**TOTAL PAY**		**153**	**158**	**180,374,000**	**94,969,000**	**160,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**59**	**83,350,000**	**40,012,000**	**65,013,000**
A01101	Total Basic Pay Of Officer		58	59	83,045,000	39,569,000	64,570,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	32,498,000		12,000,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	2	2	13,879,000		14,157,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	48	23,892,000		24,370,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	1,079,000		1,101,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	10,760,000		10,975,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			674,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				305,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**99**	**97,024,000**	**54,957,000**	**95,014,000**
A01151	Total Basic Pay Other Staff		95	99	96,843,000	54,725,000	94,782,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	5,081,000		5,579,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,248,000		4,664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	37	44,828,000		37,558,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	624,000		685,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	24,466,000		26,864,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**						
S053	SENIOR CLERK	(BPS-14)	2	2	1,043,000		1,145,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	543,000		596,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,361,000		1,494,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	4,953,000		5,438,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,155,000		1,268,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,751,000		1,923,000
M022	MALHI	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	14	14	4,226,000		4,640,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,192,000		1,309,000
A01152	Personal pay				181,000	232,000	232,000
A012	**TOTAL ALLOWANCES**				**103,513,000**	**106,690,000**	**143,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**102,484,000**	**105,629,000**	**142,617,000**
A01202	House Rent Allowance				8,324,000	7,696,000	7,696,000
A01203	Conveyance Allowance				6,421,000	6,080,000	6,080,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				61,000	56,000	56,000
A01217	Medical Allowance				2,772,000	2,660,000	2,660,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	130,000	130,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				9,148,000	8,360,000	8,360,000
A0124S	Differential Allowance				19,678,000	18,253,000	18,253,000
A0124X	Adhoc Relief Allowance 2023				30,956,000	28,642,000	28,642,000
A01253	Science Teaching Allowance				11,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				25,023,000	23,003,000	23,003,000
A0125P	Ad-hoc Relief Allowance 2025					10,646,000	11,711,000
A01270	Others					55,000	35,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,029,000**	**1,061,000**	**1,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**					
A01289	Teaching Allowance			1,029,000	1,061,000	1,061,000
A03	**TOTAL OPERATING EXPENSES**			**1,288,000**	**645,000**	**1,251,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**707,000**	**64,000**	**670,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			186,000		149,000
A03303	Electricity			457,000		457,000
A039	**TOTAL GENERAL**			**541,000**	**541,000**	**541,000**
A03901	Stationery			263,000	263,000	263,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			70,000	70,000	70,000
A03942	Cost of Other Stores			89,000	89,000	89,000
A03970	Others			49,000	49,000	49,000
H.M.G.G.H.S. HIMAYATUL ISLAM				**285,175,000**	**202,304,000**	**304,956,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD (Semis Code - 403030204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**254,778,000**	**181,184,000**	**284,717,000**
A011	**TOTAL PAY**		**132**	**132**	**158,353,000**	**85,773,000**	**156,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**63,118,000**	**37,612,000**	**64,163,000**
A01101	Total Basic Pay Of Officer		62	62	62,863,000	37,569,000	64,120,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,222,000		9,406,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	3,659,000		3,732,000
C258	COMPUTER TEACHER	(BPS-16)	3	3	9,426,000		9,615,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	56	56	39,619,000		40,411,000
A01102	Personal pay				255,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**95,235,000**	**48,161,000**	**92,688,000**
A01151	Total Basic Pay Other Staff		70	70	95,159,000	48,102,000	92,629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	19,608,000		21,530,000
A351	ART TEACHER	(BPS-14)	2	2	453,000		497,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,068,000		4,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	44,099,000		36,421,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,376,000		1,511,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	4,719,000		5,181,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	2,978,000		3,270,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,737,000		1,907,000
F002	FARASH	(BPS-02)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,054,000		3,353,000
M022	MALHI	(BPS-01)	5	5	2,743,000		3,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD (Semis Code - 403030204)**						
N003	NAIB QASID	(BPS-01)	6	6	6,805,000		7,472,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,286,000		3,608,000
A01152	Personal pay				76,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**96,425,000**	**95,411,000**	**127,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,419,000**	**94,425,000**	**126,880,000**
A01202	House Rent Allowance				8,190,000	7,279,000	7,279,000
A01203	Conveyance Allowance				5,619,000	5,307,000	5,307,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				31,000	27,000	27,000
A01217	Medical Allowance				2,490,000	2,286,000	2,286,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,548,000	7,453,000	7,453,000
A0124S	Differential Allowance				18,396,000	16,272,000	16,272,000
A0124X	Adhoc Relief Allowance 2023				28,792,000	25,533,000	25,533,000
A01253	Science Teaching Allowance				27,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024				23,308,000	20,521,000	20,521,000
A0125P	Ad-hoc Relief Allowance 2025					9,600,000	10,560,000
A01270	Others					110,000	31,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,006,000**	**986,000**	**986,000**
A01289	Teaching Allowance				1,006,000	986,000	986,000
A03	**TOTAL OPERATING EXPENSES**				**1,886,000**	**1,365,000**	**1,874,000**
A032	**TOTAL COMMUNICATIONS**				**82,000**	**82,000**	**82,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
A033	**TOTAL UTILITIES**				**595,000**	**74,000**	**583,000**
A03301	Gas				74,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0511	**GGHS M.A.JINAH LATIFABAD (Semis Code - 403030204)**					
A03302	Water			61,000		49,000
A03303	Electricity			460,000		460,000
A039	**TOTAL GENERAL**			**1,209,000**	**1,209,000**	**1,209,000**
A03901	Stationery			737,000	737,000	737,000
A03903	Conference/Seminars/Workshops/Sympo			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			46,000	46,000	46,000
A03942	Cost of Other Stores			154,000	154,000	154,000
A03970	Others			117,000	117,000	117,000
GGHS M.A.JINAH LATIFABAD (Semis Code - 403030204)				**256,664,000**	**182,549,000**	**286,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY (Semis Code - 403040073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,446,000**	**103,123,995**	**128,240,000**
A011	**TOTAL PAY**		**72**	**72**	**57,462,000**	**48,839,000**	**62,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**20,790,000**	**15,349,000**	**21,078,000**
A01101	Total Basic Pay Of Officer		19	19	20,640,000	15,324,000	21,053,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,751,000		6,886,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,883,000		7,021,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,313,000		4,399,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	700,000		714,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,608,000		1,640,000
A01102	Personal pay				150,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**36,672,000**	**33,490,000**	**40,965,000**
A01151	Total Basic Pay Other Staff		53	53	36,572,000	33,351,000	40,826,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,429,000		4,863,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,057,000		6,651,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,476,000		6,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,867,000		2,050,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	470,000		516,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	15,317,000		16,818,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	707,000		776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY (Semis Code - 403040073)**						
C089	CHOWKIDAR	(BPS-01)	2	2	400,000		800,000
M022	MALHI	(BPS-01)	1	1	759,000		833,000
N003	NAIB QASID	(BPS-01)	3	3	643,000		706,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		400,000
A01152	Personal pay				100,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**56,984,000**	**54,284,995**	**66,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,394,000**	**53,647,000**	**65,643,000**
A01202	House Rent Allowance				3,360,000	3,154,000	3,154,000
A01203	Conveyance Allowance				3,183,000	3,108,000	3,108,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,363,000	1,368,000	1,368,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,594,000	4,298,000	4,298,000
A0124S	Differential Allowance				9,862,000	9,354,000	9,354,000
A0124X	Adhoc Relief Allowance 2023				15,800,000	14,877,000	14,877,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				12,635,000	11,902,000	11,902,000
A0125P	Ad-hoc Relief Allowance 2025					5,544,000	6,098,000
A01270	Others				5,552,000		11,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**590,000**	**637,995**	**554,000**
A01274	Medical Charges					83,995	
A01289	Teaching Allowance				590,000	554,000	554,000
A03	**TOTAL OPERATING EXPENSES**				**5,689,000**	**4,969,000**	**5,643,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0514	**GGHS WAHDAT COLONY (Semis Code - 403040073)**					
A033	**TOTAL UTILITIES**			**787,000**	**67,000**	**741,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			232,000		186,000
A03303	Electricity			488,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,406,000**	**2,406,000**	**2,406,000**
A03901	Stationery			427,000	427,000	427,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			134,000	134,000	134,000
A03970	Others			18,000	18,000	18,000
GGHS WAHDAT COLONY (Semis Code - 403040073)				**120,135,000**	**108,092,995**	**133,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0516	**GGHS PHULELI HYDERABAD (Semis Code - 403020237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,738,000**	**30,574,000**	**42,031,000**
A011	**TOTAL PAY**		**18**	**26**	**20,506,000**	**14,669,000**	**21,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,099,000**	**8,554,000**	**12,388,000**
A01101	Total Basic Pay Of Officer		8	8	11,760,000	8,161,000	11,995,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,759,000		5,874,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,384,000		1,412,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,215,000		4,299,000
A01102	Personal pay				339,000	393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**18**	**8,407,000**	**6,115,000**	**9,547,000**
A01151	Total Basic Pay Other Staff		10	18	8,384,000	6,111,000	9,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	10	2,148,000		2,696,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,492,000		3,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		571,000
C089	CHOWKIDAR	(BPS-01)	1	1	407,000		447,000
N003	NAIB QASID	(BPS-01)	2	2	1,011,000		1,110,000
S008	SANITARY WORKER	(BPS-01)	2	2	806,000		885,000
A01152	Personal pay				23,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**14,232,000**	**15,905,000**	**20,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,144,000**	**15,796,000**	**19,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0516	**GGHS PHULELI HYDERABAD (Semis Code - 403020237)**					
A01202	House Rent Allowance			865,000	972,000	972,000
A01203	Conveyance Allowance			656,000	792,000	792,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			367,000	404,000	404,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,148,000	1,289,000	1,289,000
A0124S	Differential Allowance			2,469,000	2,796,000	2,796,000
A0124X	Adhoc Relief Allowance 2023			3,798,000	4,347,000	4,347,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,112,000	3,538,000	3,538,000
A0125P	Ad-hoc Relief Allowance 2025				1,617,000	1,779,000
A01270	Others			1,685,000		4,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**109,000**	**109,000**
A01289	Teaching Allowance			88,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**353,000**	**553,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**280,000**	**55,000**	**255,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			127,000		102,000
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**270,000**	**270,000**	**270,000**
A03901	Stationery			119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0516 GGHS PHULELI HYDERABAD (Semis Code - 403020237)					
A03970 Others			29,000	29,000	29,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				500,000	
A052 TOTAL GRANTS-DOMESTIC				500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				500,000	
GGHS PHULELI HYDERABAD (Semis Code - 403020237)			**35,316,000**	**31,427,000**	**42,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0517	**H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD. (Semis Code - 403020238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,336,000**	**53,030,000**	**135,308,000**
A011	**TOTAL PAY**		**187**	**184**	**69,822,000**	**24,658,000**	**91,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**643,000**	**8,452,000**	**717,000**
A01101	Total Basic Pay Of Officer		1	1	643,000	8,391,000	656,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	643,000		656,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**186**	**183**	**69,179,000**	**16,206,000**	**90,346,000**
A01151	Total Basic Pay Other Staff		186	183	69,100,000	16,114,000	90,254,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			337,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	80	74	31,056,000		52,649,000
D154	DRAWING TEACHER	(BPS-14)	3	2	1,553,000		1,705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	51	51	15,917,000		13,974,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,329,000		2,557,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,847,000		3,126,000
S053	SENIOR CLERK	(BPS-14)	2	2	776,000		852,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,941,000		2,131,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,588,000		2,842,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	1	1,553,000		705,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,941,000		2,131,000
N003	NAIB QASID	(BPS-01)	12	12	4,658,000		5,114,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,941,000		2,131,000
A01152	Personal pay				79,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0517	**H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD. (Semis Code - 403020238)**					
A012	**TOTAL ALLOWANCES**			**26,514,000**	**28,372,000**	**44,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,274,000**	**28,088,000**	**43,961,000**
A01202	House Rent Allowance			1,564,000	2,122,000	2,122,000
A01203	Conveyance Allowance			1,300,000	1,814,000	1,814,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	36,000	36,000
A01217	Medical Allowance			557,000	775,000	775,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,761,000	2,187,000	2,187,000
A0124S	Differential Allowance			3,820,000	4,854,000	4,854,000
A0124X	Adhoc Relief Allowance 2023			6,002,000	7,447,000	7,447,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			4,883,000	6,024,000	6,024,000
A0125P	Ad-hoc Relief Allowance 2025				2,741,000	3,015,000
A01270	Others			6,297,000		15,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**284,000**	**284,000**
A01289	Teaching Allowance			240,000	284,000	284,000
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD. (Semis Code - 403020238)				**96,336,000**	**53,030,000**	**135,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0518	**GGHS HUSRI TALUKA HYDERABAD (Semis Code - 403010538)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,281,000**	**15,404,000**	**32,604,000**
A011	**TOTAL PAY**		**22**	**22**	**18,838,000**	**7,210,000**	**20,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,935,000**	**1,044,000**	**6,392,000**
A01101	Total Basic Pay Of Officer		10	10	5,935,000	1,044,000	6,392,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,876,000		1,914,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	3,083,000		3,145,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**12,903,000**	**6,166,000**	**14,167,000**
A01151	Total Basic Pay Other Staff		12	12	12,903,000	6,166,000	14,167,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,033,000		1,134,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,033,000		1,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,793,000		4,165,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,033,000		1,134,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	891,000		978,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		778,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,265,000		1,389,000
N003	NAIB QASID	(BPS-01)	2	2	2,457,000		2,698,000
S008	SANITARY WORKER	(BPS-01)	1	1	689,000		757,000
A012	**TOTAL ALLOWANCES**				**9,443,000**	**8,194,000**	**12,045,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,354,000**	**8,110,000**	**11,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0518	**GGHS HUSRI TALUKA HYDERABAD (Semis Code - 403010538)**					
A01202	House Rent Allowance			513,000	489,000	489,000
A01203	Conveyance Allowance			512,000	503,000	503,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			217,000	211,000	211,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			655,000	635,000	635,000
A0124S	Differential Allowance			1,476,000	1,382,000	1,382,000
A0124X	Adhoc Relief Allowance 2023			2,389,000	2,202,000	2,202,000
A0125E	Adhoc Relief Allowance-2024			2,030,000	1,841,000	1,841,000
A0125P	Ad-hoc Relief Allowance 2025				825,000	908,000
A01270	Others			1,537,000		3,768,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**84,000**	**84,000**
A01289	Teaching Allowance			89,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**1,024,000**	**256,000**	**1,000,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**768,000**		**744,000**
A03302	Water			118,000		94,000
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**231,000**	**231,000**	**231,000**
A03901	Stationery			153,000	153,000	153,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0518 GGHS HUSRI TALUKA HYDERABAD (Semis Code - 403010538)					
GGHS HUSRI TALUKA HYDERABAD (Semis Code - 403010538)			**29,305,000**	**15,660,000**	**33,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM (Semis Code - 403020218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**198,761,000**	**134,551,000**	**240,856,000**
A011	**TOTAL PAY**		**105**	**102**	**132,578,000**	**63,381,000**	**142,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**39**	**49,305,000**	**28,729,000**	**50,562,000**
A01101	Total Basic Pay Of Officer		40	39	49,305,000	28,729,000	50,562,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	9,009,000		9,189,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	4,664,000		4,757,000
A119	ASSISTANT	(BPS-16)	1	1	4,203,000		4,287,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,391,000		3,459,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	22,028,000		22,469,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	4,688,000		4,782,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**63**	**83,273,000**	**34,652,000**	**91,941,000**
A01151	Total Basic Pay Other Staff		65	63	83,255,000	34,635,000	91,924,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	25,958,000		28,502,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	10,578,000		11,615,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	897,000		985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	34	34	36,351,000		39,913,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,211,000		2,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM (Semis Code - 403020218)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,346,000		1,478,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000		755,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,018,000		1,118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,346,000		1,478,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,505,000		1,652,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		400,000
A01152	Personal pay				18,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**66,183,000**	**71,170,000**	**98,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,497,000**	**70,404,000**	**97,587,000**
A01201	Senior Post Allowance				4,000	10,000	10,000
A01202	House Rent Allowance				6,051,000	5,746,000	5,746,000
A01203	Conveyance Allowance				4,309,000	4,253,000	4,253,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,944,000	1,874,000	1,874,000
A01224	Entertainment Allowance				2,000	5,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				78,000	207,000	207,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,753,000	5,510,000	5,510,000
A0124S	Differential Allowance				12,414,000	11,955,000	11,955,000
A0124X	Adhoc Relief Allowance 2023				19,194,000	18,583,000	18,583,000
A01253	Science Teaching Allowance				11,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				15,672,000	15,140,000	15,140,000
A0125P	Ad-hoc Relief Allowance 2025					7,018,000	7,720,000
A01270	Others					31,000	26,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**686,000**	**766,000**	**766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0519	**GBHS HIMAYATUL ISLAM (Semis Code - 403020218)**					
A01289	Teaching Allowance			686,000	766,000	766,000
A03	**TOTAL OPERATING EXPENSES**			1,195,000	707,000	1,162,000
A032	**TOTAL COMMUNICATIONS**			46,000	46,000	46,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			527,000	39,000	494,000
A03301	Gas			39,000	39,000	39,000
A03302	Water			163,000		130,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			622,000	622,000	622,000
A03901	Stationery			371,000	371,000	371,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			112,000	112,000	112,000
A03970	Others			63,000	63,000	63,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GBHS HIMAYATUL ISLAM (Semis Code - 403020218)				**199,956,000**	**137,358,000**	**242,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0520	**GBHS MODREN LATIFABAD (Semis Code - 403030189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,705,000**	**27,934,000**	**42,115,000**
A011	**TOTAL PAY**		**25**	**23**	**21,405,000**	**13,098,000**	**22,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,085,000**	**7,644,000**	**11,307,000**
A01101	Total Basic Pay Of Officer		8	8	11,085,000	7,644,000	11,307,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,710,000		4,804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,438,000		5,547,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**10,320,000**	**5,454,000**	**11,552,000**
A01151	Total Basic Pay Other Staff		17	15	10,293,000	5,415,000	11,513,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1		432,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,908,000		4,291,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,756,000		5,222,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		400,000
M022	MALHI	(BPS-01)	1	1	195,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	189,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		400,000
A01152	Personal pay				27,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**15,300,000**	**14,836,000**	**19,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0520	**GBHS MODREN LATIFABAD (Semis Code - 403030189)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,145,000**	**14,652,000**	**19,072,000**
A01202	House Rent Allowance			1,174,000	1,255,000	1,255,000
A01203	Conveyance Allowance			886,000	912,000	912,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			420,000	431,000	431,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,126,000	1,140,000	1,140,000
A0124S	Differential Allowance			2,437,000	2,492,000	2,492,000
A0124X	Adhoc Relief Allowance 2023			3,720,000	3,806,000	3,806,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			3,077,000	3,143,000	3,143,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,585,000
A01270	Others			2,272,000		4,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**184,000**	**184,000**
A01289	Teaching Allowance			155,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**921,000**	**453,000**	**892,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**468,000**		**439,000**
A03302	Water			143,000		114,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			207,000	207,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0520 GBHS MODREN LATIFABAD (Semis Code - 403030189)					
A03970 Others			24,000	24,000	24,000
GBHS MODREN LATIFABAD (Semis Code - 403030189)			**37,626,000**	**28,387,000**	**43,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0521	**GBHS SACHAL SARMAST COLONY (Semis Code - 403030211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,877,000**	**27,456,000**	**34,820,000**
A011	**TOTAL PAY**		**19**	**19**	**15,657,000**	**12,777,000**	**16,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,742,000**	**4,552,000**	**7,071,000**
A01101	Total Basic Pay Of Officer		8	8	6,705,000	4,321,000	6,840,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	652,000		665,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,479,000		4,569,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	637,000		650,000
A01102	Personal pay				37,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,915,000**	**8,225,000**	**9,810,000**
A01151	Total Basic Pay Other Staff		11	11	8,870,000	8,155,000	9,740,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	827,000		908,000
D154	DRAWING TEACHER	(BPS-14)	1	1	722,000		793,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,920,000		3,206,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	722,000		793,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		962,000
C089	CHOWKIDAR	(BPS-01)	1	1	561,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	1,681,000		1,846,000
S008	SANITARY WORKER	(BPS-01)	1	1	561,000		616,000
A01152	Personal pay				45,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0521	**GBHS SACHAL SARMAST COLONY (Semis Code - 403030211)**					
A012	**TOTAL ALLOWANCES**			**14,220,000**	**14,679,000**	**17,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,076,000**	**14,530,000**	**17,790,000**
A01202	House Rent Allowance			1,030,000	1,052,000	1,052,000
A01203	Conveyance Allowance			866,000	892,000	892,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			358,000	381,000	381,000
A01226	Computer Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	1,157,000	1,157,000
A0124S	Differential Allowance			2,339,000	2,483,000	2,483,000
A0124X	Adhoc Relief Allowance 2023			3,732,000	3,912,000	3,912,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,060,000	3,170,000	3,170,000
A0125P	Ad-hoc Relief Allowance 2025				1,445,000	1,590,000
A01270	Others			1,564,000		3,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**149,000**	**149,000**
A01289	Teaching Allowance			144,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**753,000**	**301,000**	**728,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**507,000**	**55,000**	**482,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			127,000		102,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**202,000**
A03901	Stationery			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0521	**GBHS SACHAL SARMAST COLONY (Semis Code - 403030211)**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			43,000	43,000	43,000
GBHS SACHAL SARMAST COLONY (Semis Code - 403030211)				**30,630,000**	**27,757,000**	**35,548,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY (Semis Code - 403040068)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,171,000**	**65,635,000**	**78,752,000**
A011	**TOTAL PAY**		**57**	**57**	**33,399,000**	**30,672,000**	**35,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**16,842,000**	**9,823,000**	**17,062,000**
A01101	Total Basic Pay Of Officer		9	9	16,629,000	9,723,000	16,962,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,944,000		5,043,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,944,000		5,043,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,059,000		4,140,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,682,000		2,736,000
A01102	Personal pay				213,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**16,557,000**	**20,849,000**	**18,666,000**
A01151	Total Basic Pay Other Staff		48	48	16,557,000	20,849,000	18,666,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	689,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	732,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,959,000		4,347,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	732,000		804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,718,000		2,984,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	4,400,000		4,831,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY (Semis Code - 403040068)**						
C089	CHOWKIDAR	(BPS-01)	3	3	591,000		649,000
N003	NAIB QASID	(BPS-01)	7	7	1,357,000		1,490,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		400,000
A012	**TOTAL ALLOWANCES**				**37,772,000**	**34,963,000**	**43,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,484,000**	**34,689,000**	**42,750,000**
A01202	House Rent Allowance				2,935,000	2,560,000	2,560,000
A01203	Conveyance Allowance				2,173,000	1,997,000	1,997,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	58,000	58,000
A01216	Qualification Allowance					114,000	114,000
A01217	Medical Allowance				1,015,000	961,000	961,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,001,000	2,727,000	2,727,000
A0124S	Differential Allowance				6,492,000	5,983,000	5,983,000
A0124X	Adhoc Relief Allowance 2023				9,907,000	9,295,000	9,295,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,938,000	7,496,000	7,496,000
A0125P	Ad-hoc Relief Allowance 2025					3,460,000	3,806,000
A01270	Others				3,958,000	31,000	7,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**274,000**	**274,000**
A01289	Teaching Allowance				288,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**789,000**	**337,000**	**764,000**
A032	**TOTAL COMMUNICATIONS**				**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
A033	**TOTAL UTILITIES**				**481,000**	**29,000**	**456,000**
A03301	Gas				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY (Semis Code - 403040068)**					
A03302	Water			127,000		102,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**277,000**	**277,000**	**277,000**
A03901	Stationery			110,000	110,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			62,000	62,000	62,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			32,000	32,000	32,000
H.M.G.B.H.S.OLD WAHDAT COLONY (Semis Code - 403040068)				**71,960,000**	**65,972,000**	**79,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD (Semis Code - 403020207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,410,000**	**38,898,000**	**43,176,000**
A011	**TOTAL PAY**		**40**	**40**	**17,224,000**	**18,199,000**	**18,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,320,000**	**2,917,000**	**3,187,000**
A01101	Total Basic Pay Of Officer		9	9	3,087,000	2,878,000	3,148,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,603,000		1,635,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	424,000		432,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,060,000		1,081,000
A01102	Personal pay				233,000	39,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**13,904,000**	**15,282,000**	**15,225,000**
A01151	Total Basic Pay Other Staff		31	31	13,904,000	15,282,000	15,225,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	560,000		615,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,338,000		1,469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,954,000		4,341,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,789,000		1,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	899,000		987,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,222,000		2,440,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	438,000		481,000
C089	CHOWKIDAR	(BPS-01)	1	1	377,000		400,000
N003	NAIB QASID	(BPS-01)	5	5	1,395,000		1,532,000
S008	SANITARY WORKER	(BPS-01)	2	2	543,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD (Semis Code - 403020207)**					
A012	**TOTAL ALLOWANCES**			**24,186,000**	**20,699,000**	**24,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,005,000**	**20,522,000**	**24,587,000**
A01202	House Rent Allowance			1,571,000	1,369,000	1,369,000
A01203	Conveyance Allowance			1,408,000	1,244,000	1,244,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			614,000	527,000	527,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,920,000	1,619,000	1,619,000
A0124S	Differential Allowance			4,222,000	3,541,000	3,541,000
A0124X	Adhoc Relief Allowance 2023			6,475,000	5,628,000	5,628,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,245,000	4,470,000	4,470,000
A0125P	Ad-hoc Relief Allowance 2025				2,084,000	2,292,000
A01270	Others			2,506,000		3,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**177,000**	**177,000**
A01289	Teaching Allowance			181,000	177,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**722,000**	**84,000**	**699,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**667,000**	**29,000**	**644,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			114,000		91,000
A03303	Electricity			524,000		524,000
A039	**TOTAL GENERAL**			**24,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0524 GBHS MILLATABAD LATIFABAD HYDERABAD (Semis Code - 403020207)					
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
GBHS MILLATABAD LATIFABAD HYDERABAD (Semis Code - 403020207)			**42,132,000**	**38,982,000**	**43,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0526	**GBHS SAKHI WAHAB HYDERABAD (Semis Code - 403030194)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,758,000**	**35,836,000**	**41,153,000**
A011	**TOTAL PAY**		**30**	**29**	**19,020,000**	**16,722,000**	**17,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,940,000**	**4,596,000**	**8,766,000**
A01101	Total Basic Pay Of Officer		7	7	8,388,000	4,385,000	8,555,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,672,000		3,745,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,321,000		2,367,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,395,000		2,443,000
A01102	Personal pay				552,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**10,080,000**	**12,126,000**	**8,845,000**
A01151	Total Basic Pay Other Staff		23	22	10,055,000	12,095,000	8,814,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,946,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	581,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,138,000		2,348,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	509,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	427,000		469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,857,000		2,039,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	410,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,012,000		1,111,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0526	**GBHS SAKHI WAHAB HYDERABAD (Semis Code - 403030194)**					
A01152	Personal pay			25,000	31,000	31,000
A012	**TOTAL ALLOWANCES**			**19,738,000**	**19,114,000**	**23,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,579,000**	**18,956,000**	**23,384,000**
A01202	House Rent Allowance			1,361,000	1,381,000	1,381,000
A01203	Conveyance Allowance			1,138,000	1,169,000	1,169,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			491,000	505,000	505,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,571,000	1,523,000	1,523,000
A0124S	Differential Allowance			3,389,000	3,342,000	3,342,000
A0124X	Adhoc Relief Allowance 2023			5,359,000	5,027,000	5,027,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,367,000	4,051,000	4,051,000
A0125P	Ad-hoc Relief Allowance 2025				1,858,000	2,044,000
A01270	Others			1,820,000		4,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**158,000**	**158,000**
A01289	Teaching Allowance			159,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**185,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**171,000**
A03901	Stationery			118,000	118,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0526 GBHS SAKHI WAHAB HYDERABAD (Semis Code - 403030194)					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			7,000	7,000	7,000
GBHS SAKHI WAHAB HYDERABAD (Semis Code - 403030194)			**38,943,000**	**36,021,000**	**41,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0527	**GBHS DETHA HYDERABAD (Semis Code - 403010540)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,577,000**	**58,646,000**	**65,563,000**
A011	**TOTAL PAY**		**53**	**53**	**25,185,000**	**27,258,000**	**27,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,051,000**	**7,501,000**	**12,592,000**
A01101	Total Basic Pay Of Officer		11	11	12,046,000	7,466,000	12,557,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,656,000		6,789,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,605,000		1,637,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,809,000		2,865,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				5,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**13,134,000**	**19,757,000**	**14,673,000**
A01151	Total Basic Pay Other Staff		42	42	13,108,000	19,753,000	14,669,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	571,000		627,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,451,000		2,691,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	571,000		627,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,879,000		3,161,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	537,000		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0527	**GBHS DETHA HYDERABAD (Semis Code - 403010540)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	363,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	452,000		496,000
N003	NAIB QASID	(BPS-01)	11	11	2,241,000		2,461,000
S008	SANITARY WORKER	(BPS-01)	2	2	441,000		484,000
A01152	Personal pay				26,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**29,392,000**	**31,388,000**	**38,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,098,000**	**31,044,000**	**37,954,000**
A01202	House Rent Allowance				2,126,000	2,291,000	2,291,000
A01203	Conveyance Allowance				1,861,000	1,984,000	1,984,000
A01207	Washing Allowance				23,000	22,000	22,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				831,000	889,000	889,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,189,000	2,344,000	2,344,000
A0124S	Differential Allowance				4,792,000	5,161,000	5,161,000
A0124X	Adhoc Relief Allowance 2023				7,726,000	8,341,000	8,341,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,341,000	6,823,000	6,823,000
A0125P	Ad-hoc Relief Allowance 2025					3,126,000	3,439,000
A01270	Others				3,143,000		6,597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**294,000**	**344,000**	**344,000**
A01289	Teaching Allowance				294,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**				**866,000**	**216,000**	**866,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0527	**GBHS DETHA HYDERABAD (Semis Code - 403010540)**					
A033	**TOTAL UTILITIES**			**650,000**		**650,000**
A03303	Electricity			650,000		650,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**
A03901	Stationery			118,000	118,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GBHS DETHA HYDERABAD (Semis Code - 403010540)				**55,443,000**	**58,862,000**	**66,429,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0528	**GBHS CHUKKH HYDERABAD (Semis Code - 403010543)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,419,000**	**30,460,000**	**40,868,000**
A011	**TOTAL PAY**		**42**	**42**	**18,376,000**	**14,013,000**	**20,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,012,000**	**3,025,000**	**8,443,000**
A01101	Total Basic Pay Of Officer		15	15	8,012,000	3,025,000	8,443,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,051,000		2,092,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	895,000		913,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	5	4,090,000		4,172,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		7			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,364,000**	**10,988,000**	**11,937,000**
A01151	Total Basic Pay Other Staff		27	27	10,282,000	10,898,000	11,847,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,142,000		1,254,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	370,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,617,000		2,873,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,005,000		1,103,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,507,000		1,655,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	635,000		697,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0528	**GBHS CHUKKH HYDERABAD (Semis Code - 403010543)**						
N003	NAIB QASID	(BPS-01)	6	6	1,287,000		1,413,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		400,000
A01152	Personal pay				82,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**15,043,000**	**16,447,000**	**20,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,921,000**	**16,289,000**	**20,330,000**
A01202	House Rent Allowance				1,135,000	1,292,000	1,292,000
A01203	Conveyance Allowance				1,030,000	1,172,000	1,172,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				424,000	495,000	495,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,107,000	1,225,000	1,225,000
A0124S	Differential Allowance				2,416,000	2,692,000	2,692,000
A0124X	Adhoc Relief Allowance 2023				3,851,000	4,286,000	4,286,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,175,000	3,458,000	3,458,000
A0125P	Ad-hoc Relief Allowance 2025					1,603,000	1,763,000
A01270	Others				1,745,000	31,000	3,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**158,000**	**158,000**
A01289	Teaching Allowance				122,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**251,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**67,000**		**67,000**
A03303	Electricity				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0528	**GBHS CHUKKH HYDERABAD (Semis Code - 403010543)**					
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			24,000	24,000	24,000
GBHS CHUKKH HYDERABAD (Semis Code - 403010543)				**33,737,000**	**30,711,000**	**41,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO (Semis Code - 403010511)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,575,000**	**61,360,000**	**85,462,000**
A011	**TOTAL PAY**		**57**	**57**	**41,401,000**	**28,786,000**	**44,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**21,963,000**	**12,762,000**	**22,459,000**
A01101	Total Basic Pay Of Officer		17	17	21,885,000	12,625,000	22,322,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,957,000		6,076,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	956,000		975,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	11,165,000		11,388,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,870,000		2,927,000
A01102	Personal pay				78,000	137,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**19,438,000**	**16,024,000**	**21,856,000**
A01151	Total Basic Pay Other Staff		40	40	19,354,000	15,935,000	21,767,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,344,000		1,476,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,601,000		2,856,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,953,000		6,536,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	374,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,987,000		2,182,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	993,000		1,090,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	354,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO (Semis Code - 403010511)**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	552,000		606,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,593,000		1,749,000
C089	CHOWKIDAR	(BPS-01)	3	3	876,000		962,000
N003	NAIB QASID	(BPS-01)	6	6	1,608,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	2	2	495,000		544,000
A01152	Personal pay				84,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**38,174,000**	**32,574,000**	**41,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,719,000**	**32,130,000**	**40,703,000**
A01202	House Rent Allowance				3,067,000	2,515,000	2,515,000
A01203	Conveyance Allowance				2,048,000	1,874,000	1,874,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,002,000	874,000	874,000
A01224	Entertainment Allowance				13,000	12,000	12,000
A01238	Charge Allowance				6,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				2,979,000	2,475,000	2,475,000
A0124S	Differential Allowance				6,436,000	5,436,000	5,436,000
A0124X	Adhoc Relief Allowance 2023				10,005,000	8,610,000	8,610,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				8,167,000	7,008,000	7,008,000
A0125P	Ad-hoc Relief Allowance 2025					3,250,000	3,575,000
A01270	Others				3,930,000		8,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**455,000**	**444,000**	**444,000**
A01274	Medical Charges				87,000	87,000	87,000
A01289	Teaching Allowance				368,000	357,000	357,000
A03	**TOTAL OPERATING EXPENSES**				**602,000**	**401,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0529	**GBHS TANDO (Semis Code - 403010511)**					
A033	**TOTAL UTILITIES**			**213,000**	**12,000**	**212,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			6,000		5,000
A03303	Electricity			195,000		195,000
A039	**TOTAL GENERAL**			**342,000**	**342,000**	**342,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			22,000	22,000	22,000
GBHS TANDO (Semis Code - 403010511)				**80,177,000**	**61,761,000**	**86,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0530	**GBHS MUHAMM (Semis Code - 403010541)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,771,000**	**23,999,000**	**42,746,000**
A011	**TOTAL PAY**		**37**	**37**	**23,120,000**	**10,959,000**	**24,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,479,000**	**2,752,000**	**9,940,000**
A01101	Total Basic Pay Of Officer		12	12	9,479,000	2,752,000	9,940,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,499,000		3,569,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,225,000		1,250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	4	3,779,000		3,855,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,641,000**	**8,207,000**	**15,026,000**
A01151	Total Basic Pay Other Staff		25	25	13,616,000	8,179,000	14,998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	958,000		1,052,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,978,000		5,466,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,456,000		1,599,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,603,000		1,760,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,350,000		1,482,000
M022	MALHI	(BPS-01)	1	1	411,000		451,000
N003	NAIB QASID	(BPS-01)	3	3	983,000		1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0530	**GBHS MUHAMM (Semis Code - 403010541)**						
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		400,000
A01152	Personal pay				25,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**17,651,000**	**13,040,000**	**17,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,550,000**	**12,926,000**	**17,666,000**
A01202	House Rent Allowance				1,659,000	1,137,000	1,137,000
A01203	Conveyance Allowance				1,154,000	1,031,000	1,031,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				582,000	447,000	447,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,369,000	960,000	960,000
A0124S	Differential Allowance				3,031,000	2,100,000	2,100,000
A0124X	Adhoc Relief Allowance 2023				4,432,000	3,298,000	3,298,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,576,000	2,717,000	2,717,000
A0125P	Ad-hoc Relief Allowance 2025					1,212,000	1,333,000
A01270	Others				1,710,000		4,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	**114,000**	**114,000**
A01289	Teaching Allowance				101,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**				**617,000**	**328,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**44,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	**TOTAL UTILITIES**				**289,000**		**264,000**
A03302	Water				127,000		102,000
A03303	Electricity				162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0530	**GBHS MUHAMM (Semis Code - 403010541)**					
A039	**TOTAL GENERAL**			**284,000**	**284,000**	**284,000**
A03901	Stationery			167,000	167,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			23,000	23,000	23,000
GBHS MUHAMM (Semis Code - 403010541)				**41,388,000**	**24,327,000**	**43,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0531	**GBHS HATRI (Semis Code - 403010531)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,575,000**	**45,734,000**	**49,295,000**
A011	**TOTAL PAY**		**35**	**34**	**19,009,000**	**21,508,000**	**19,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,059,000**	**9,344,000**	**3,010,000**
A01101	Total Basic Pay Of Officer		10	10	2,933,000	9,326,000	2,992,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,049,000		1,070,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	703,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,181,000		1,205,000
A01102	Personal pay				126,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**15,950,000**	**12,164,000**	**16,660,000**
A01151	Total Basic Pay Other Staff		25	24	15,940,000	12,146,000	16,642,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		784,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	899,000		987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,931,000		4,316,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	899,000		987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,517,000		1,666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,742,000		1,913,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	611,000		671,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,517,000		1,666,000
N003	NAIB QASID	(BPS-01)	5	5	2,653,000		2,913,000
S008	SANITARY WORKER	(BPS-01)	1	1	611,000		671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0531	**GBHS HATRI (Semis Code - 403010531)**					
A01152	Personal pay			10,000	18,000	18,000
A012	**TOTAL ALLOWANCES**			**21,566,000**	**24,226,000**	**29,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,394,000**	**24,049,000**	**29,448,000**
A01202	House Rent Allowance			1,467,000	1,674,000	1,674,000
A01203	Conveyance Allowance			1,299,000	1,462,000	1,462,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			598,000	687,000	687,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,707,000	1,899,000	1,899,000
A0124S	Differential Allowance			3,680,000	4,215,000	4,215,000
A0124X	Adhoc Relief Allowance 2023			5,809,000	6,469,000	6,469,000
A0125E	Adhoc Relief Allowance-2024			4,744,000	5,205,000	5,205,000
A0125P	Ad-hoc Relief Allowance 2025				2,335,000	2,569,000
A01270	Others			2,010,000		5,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**177,000**	**177,000**
A01289	Teaching Allowance			172,000	177,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**308,000**	**146,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0531 GBHS HATRI (Semis Code - 403010531)					
A03901 Stationery			84,000	84,000	84,000
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			14,000	14,000	14,000
GBHS HATRI (Semis Code - 403010531)			**40,883,000**	**45,880,000**	**49,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0532	**GBHS HUSSAINABAD (Semis Code - 403010542)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,294,000**	**24,982,000**	**36,418,000**
A011	**TOTAL PAY**		**30**	**30**	**17,696,000**	**11,443,000**	**18,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,440,000**	**2,726,000**	**10,649,000**
A01101	Total Basic Pay Of Officer		8	8	10,440,000	2,726,000	10,649,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,278,000		5,384,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,639,000		1,672,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,523,000		3,593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,256,000**	**8,717,000**	**8,164,000**
A01151	Total Basic Pay Other Staff		22	22	7,256,000	8,717,000	8,164,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	359,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,717,000		1,885,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	359,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,844,000		2,025,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		648,000
N003	NAIB QASID	(BPS-01)	4	4	1,098,000		1,206,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		400,000
A012	**TOTAL ALLOWANCES**				**14,598,000**	**13,539,000**	**17,605,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0532	**GBHS HUSSAINABAD (Semis Code - 403010542)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,464,000**	**13,404,000**	**17,470,000**
A01202	House Rent Allowance			1,176,000	1,085,000	1,085,000
A01203	Conveyance Allowance			963,000	988,000	988,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			437,000	419,000	419,000
A0124R	Ad-Hoc Relief Allowance-2022			1,116,000	1,011,000	1,011,000
A0124S	Differential Allowance			2,445,000	2,178,000	2,178,000
A0124X	Adhoc Relief Allowance 2023			3,846,000	3,564,000	3,564,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,087,000	2,830,000	2,830,000
A0125P	Ad-hoc Relief Allowance 2025				1,302,000	1,432,000
A01270	Others			1,364,000		3,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**135,000**	**135,000**
A01289	Teaching Allowance			134,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**147,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			14,000	14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0532 GBHS HUSSAINABAD (Semis Code - 403010542)					
GBHS HUSSAINABAD (Semis Code - 403010542)			**32,508,000**	**25,129,000**	**36,632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD (Semis Code - 403040063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,185,000**	**53,613,000**	**61,568,000**
A011	**TOTAL PAY**		**42**	**42**	**24,531,000**	**25,438,000**	**27,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,102,000**	**10,598,000**	**6,292,000**
A01101	Total Basic Pay Of Officer		9	9	5,984,000	10,410,000	6,104,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,954,000		4,033,000
A01102	Personal pay				118,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**18,429,000**	**14,840,000**	**20,926,000**
A01151	Total Basic Pay Other Staff		33	33	18,429,000	14,840,000	20,926,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	909,000		998,000
D154	DRAWING TEACHER	(BPS-14)	2	2	917,000		1,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,389,000		8,113,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,000,000		4,392,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	396,000		800,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	396,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	617,000		677,000
C089	CHOWKIDAR	(BPS-01)	2	2	557,000		612,000
N003	NAIB QASID	(BPS-01)	8	8	2,014,000		2,211,000
S008	SANITARY WORKER	(BPS-01)	3	3	834,000		916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD (Semis Code - 403040063)**					
A012	**TOTAL ALLOWANCES**			**26,654,000**	**28,175,000**	**34,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,404,000**	**27,947,000**	**34,122,000**
A01202	House Rent Allowance			1,742,000	1,891,000	1,891,000
A01203	Conveyance Allowance			1,505,000	1,403,000	1,403,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			90,000	89,000	89,000
A01217	Medical Allowance			786,000	799,000	799,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,137,000	2,263,000	2,263,000
A0124S	Differential Allowance			4,612,000	4,914,000	4,914,000
A0124X	Adhoc Relief Allowance 2023			7,241,000	7,616,000	7,616,000
A0125E	Adhoc Relief Allowance-2024			5,905,000	6,144,000	6,144,000
A0125P	Ad-hoc Relief Allowance 2025				2,817,000	3,099,000
A01270	Others			2,381,000		5,893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**228,000**	**228,000**
A01274	Medical Charges			11,000	11,000	11,000
A01289	Teaching Allowance			239,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A033	**TOTAL UTILITIES**			**134,000**	**134,000**	**134,000**
A03301	Gas			134,000	134,000	134,000
A039	**TOTAL GENERAL**			**234,000**	**234,000**	**234,000**
A03901	Stationery			138,000	138,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0536 GBHS KARAN KHAN SHORO HYDERABAD (Semis Code - 403040063)					
GBHS KARAN KHAN SHORO HYDERABAD (Semis Code - 403040063)			**51,553,000**	**53,981,000**	**61,936,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,276,000**	**26,572,000**	**35,033,000**
A011	**TOTAL PAY**		**23**	**23**	**16,920,000**	**12,727,000**	**17,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,328,000**	**6,620,000**	**7,248,000**
A01101	Total Basic Pay Of Officer		8	8	7,061,000	6,575,000	7,203,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,031,000		5,132,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,592,000**	**6,107,000**	**10,494,000**
A01151	Total Basic Pay Other Staff		15	15	9,551,000	6,100,000	10,487,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	634,000		696,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	634,000		696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,935,000		3,223,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	602,000		661,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	958,000		1,052,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	666,000		731,000
C089	CHOWKIDAR	(BPS-01)	1	1	924,000		1,015,000
N003	NAIB QASID	(BPS-01)	1	1	958,000		1,052,000
S008	SANITARY WORKER	(BPS-01)	1	1	464,000		509,000
A01152	Personal pay				41,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)**					
A012	**TOTAL ALLOWANCES**			**14,356,000**	**13,845,000**	**17,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,214,000**	**13,696,000**	**17,142,000**
A01202	House Rent Allowance			1,106,000	1,078,000	1,078,000
A01203	Conveyance Allowance			757,000	813,000	813,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			368,000	382,000	382,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			3,000	17,000	17,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,103,000	1,079,000	1,079,000
A0124S	Differential Allowance			2,391,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023			3,696,000	3,633,000	3,633,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,958,000	2,902,000	2,902,000
A0125P	Ad-hoc Relief Allowance 2025				1,338,000	1,472,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			1,773,000	10,000	3,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**149,000**	**149,000**
A01289	Teaching Allowance			142,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**882,000**	**882,000**	**882,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**11,000**	**11,000**	**11,000**
A03302	Water			11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**568,000**	**568,000**	**568,000**
A03901	Stationery			338,000	338,000	338,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)				**32,158,000**	**27,454,000**	**35,915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO (Semis Code - 422010162)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,444,000**	**96,873,000**	**131,016,000**
A011	**TOTAL PAY**		**61**	**61**	**62,961,000**	**45,931,000**	**67,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**37,328,000**	**27,270,000**	**38,075,000**
A01101	Total Basic Pay Of Officer		22	22	37,328,000	27,270,000	38,075,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,050,000		12,291,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	349,000		356,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,165,000		8,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	14,394,000		14,682,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**25,633,000**	**18,661,000**	**28,934,000**
A01151	Total Basic Pay Other Staff		39	39	25,577,000	18,605,000	28,878,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,043,000		1,145,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,528,000		1,678,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	4,695,000		5,155,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,354,000		1,487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,653,000		7,305,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,042,000		1,144,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)	1	1	765,000		840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO (Semis Code - 422010162)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	431,000		473,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,630,000		2,888,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	2	560,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,065,000		1,169,000
M022	MALHI	(BPS-01)	1	1	319,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,037,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	2	2	784,000		861,000
A01152	Personal pay				56,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**52,483,000**	**50,942,000**	**64,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,012,000**	**50,470,000**	**63,535,000**
A01202	House Rent Allowance				4,303,000	4,310,000	4,310,000
A01203	Conveyance Allowance				2,660,000	2,903,000	2,903,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,254,000	1,299,000	1,299,000
A01233	Unattractive Area Allowance				19,000	3,000	3,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,217,000	4,163,000	4,163,000
A0124S	Differential Allowance				9,037,000	8,718,000	8,718,000
A0124X	Adhoc Relief Allowance 2023				13,963,000	13,409,000	13,409,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				11,347,000	10,755,000	10,755,000
A0125P	Ad-hoc Relief Allowance 2025					4,870,000	5,357,000
A01270	Others				5,168,000	3,000	12,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**471,000**	**472,000**	**472,000**
A01289	Teaching Allowance				471,000	472,000	472,000
A03	**TOTAL OPERATING EXPENSES**				**1,800,000**	**1,697,000**	**1,800,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**17,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0182	**GBHS JAMSHORO (Semis Code - 422010162)**					
A03201	Postage and Telegraph			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			103,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,416,000**	**1,416,000**	**1,416,000**
A03901	Stationery			877,000	877,000	877,000
A03903	Conference/Seminars/Workshops/Sympo			304,000	304,000	304,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			164,000	164,000	164,000
A03970	Others			20,000	20,000	20,000
GBHS JAMSHORO (Semis Code - 422010162)				**117,244,000**	**98,570,000**	**132,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,804,000**	**93,245,000**	**117,806,000**
A011	**TOTAL PAY**		**67**	**66**	**53,413,000**	**43,973,000**	**55,658,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**32,225,000**	**15,815,000**	**32,869,000**
A01101	Total Basic Pay Of Officer		22	22	32,225,000	15,815,000	32,869,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,463,000		10,672,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,855,000		3,932,000
A119	ASSISTANT	(BPS-16)	1	1	2,413,000		2,461,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	14,557,000		14,848,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**44**	**21,188,000**	**28,158,000**	**22,789,000**
A01151	Total Basic Pay Other Staff		45	44	21,153,000	28,110,000	22,741,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	669,000		735,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		636,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	3,289,000		3,611,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	854,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,524,000		6,065,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,511,000		1,659,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	301,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,567,000		3,917,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)**						
C089	CHOWKIDAR	(BPS-01)	3	3	654,000		718,000
M022	MALHI	(BPS-01)	2	2	543,000		596,000
N003	NAIB QASID	(BPS-01)	4	4	876,000		962,000
S008	SANITARY WORKER	(BPS-01)	2	2	646,000		709,000
A01152	Personal pay				35,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**50,391,000**	**49,272,000**	**62,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,918,000**	**48,797,000**	**61,673,000**
A01202	House Rent Allowance				3,565,000	4,029,000	4,029,000
A01203	Conveyance Allowance				2,871,000	3,420,000	3,420,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				57,000	56,000	56,000
A01217	Medical Allowance				1,211,000	1,316,000	1,316,000
A01226	Computer Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					347,000	347,000
A01233	Unattractive Area Allowance				11,000	2,000	2,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,886,000	3,692,000	3,692,000
A0124S	Differential Allowance				8,344,000	8,064,000	8,064,000
A0124X	Adhoc Relief Allowance 2023				13,229,000	12,817,000	12,817,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,748,000	10,329,000	10,329,000
A0125P	Ad-hoc Relief Allowance 2025					4,718,000	5,190,000
A01270	Others				5,986,000		12,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**473,000**	**475,000**	**475,000**
A01289	Teaching Allowance				470,000	474,000	474,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**2,005,000**	**1,611,000**	**2,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)**					
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**107,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			**415,000**	**21,000**	**415,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			394,000		394,000
A039	**TOTAL GENERAL**			**1,483,000**	**1,483,000**	**1,483,000**
A03901	Stationery			892,000	892,000	892,000
A03903	Conference/Seminars/Workshops/Sympo			334,000	334,000	334,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			186,000	186,000	186,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)				**105,809,000**	**94,856,000**	**119,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI (Semis Code - 422010154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,710,000**	**96,322,000**	**181,769,000**
A011	**TOTAL PAY**		**63**	**64**	**103,522,000**	**45,501,000**	**109,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**36**	**56,254,000**	**24,246,000**	**57,686,000**
A01101	Total Basic Pay Of Officer		35	36	55,896,000	23,845,000	57,285,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,850,000		6,987,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	4,932,000		5,031,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	29,691,000		30,285,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	13,486,000		13,756,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**47,268,000**	**21,255,000**	**52,157,000**
A01151	Total Basic Pay Other Staff		28	28	47,268,000	21,255,000	52,157,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	15,152,000		16,637,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,242,000		2,462,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	7,318,000		8,035,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	646,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,213,000		16,704,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		748,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,568,000		3,918,000
M022	MALHI	(BPS-01)	1	1	508,000		558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI (Semis Code - 422010154)**						
N003	NAIB QASID	(BPS-01)	1	1	722,000		793,000
S008	SANITARY WORKER	(BPS-01)	1	1	722,000		793,000
A012	**TOTAL ALLOWANCES**				**58,188,000**	**50,821,000**	**71,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,637,000**	**50,288,000**	**71,393,000**
A01202	House Rent Allowance				4,186,000	3,925,000	3,925,000
A01203	Conveyance Allowance				3,079,000	2,992,000	2,992,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				1,341,000	1,272,000	1,272,000
A01226	Computer Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				278,000	287,000	287,000
A01233	Unattractive Area Allowance				35,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,385,000	3,949,000	3,949,000
A0124S	Differential Allowance				9,336,000	8,537,000	8,537,000
A0124X	Adhoc Relief Allowance 2023				14,441,000	13,531,000	13,531,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,514,000	10,758,000	10,758,000
A0125P	Ad-hoc Relief Allowance 2025					4,963,000	5,459,000
A01270	Others				9,019,000	24,000	20,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**551,000**	**533,000**	**533,000**
A01289	Teaching Allowance				548,000	532,000	532,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**2,331,000**	**1,981,000**	**2,331,000**
A032	**TOTAL COMMUNICATIONS**				**79,000**	**79,000**	**79,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0184	**GBHS KOTRI (Semis Code - 422010154)**					
A033	**TOTAL UTILITIES**			**392,000**	**42,000**	**392,000**
A03301	Gas			21,000	21,000	21,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			350,000		350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**256,000**	**256,000**	**256,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			136,000	136,000	136,000
A039	**TOTAL GENERAL**			**1,604,000**	**1,604,000**	**1,604,000**
A03901	Stationery			996,000	996,000	996,000
A03903	Conference/Seminars/Workshops/Sympo			353,000	353,000	353,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			193,000	193,000	193,000
GBHS KOTRI (Semis Code - 422010154)				**164,041,000**	**98,303,000**	**184,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B. (Semis Code - 422010161)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,639,000**	**50,159,000**	**58,084,000**
A011	**TOTAL PAY**	**35**	**36**	**23,772,000**	**24,053,000**	**26,734,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**9,612,000**	**10,791,000**	**10,067,000**
A01101	Total Basic Pay Of Officer	9	9	9,306,000	10,216,000	9,492,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,182,000		5,286,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,124,000		4,206,000
A01102	Personal pay			306,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**27**	**14,160,000**	**13,262,000**	**16,667,000**
A01151	Total Basic Pay Other Staff	26	27	14,121,000	13,217,000	16,622,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	245,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	1,426,000		1,566,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,916,000		3,202,000
D154	DRAWING TEACHER (BPS-14)	1	1	213,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,561,000		3,910,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	213,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	618,000		679,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,061,000		1,165,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	869,000		954,000
L011	LABORATORY ATTENDANT (BPS-03)	1	2	363,000		900,000
C089	CHOWKIDAR (BPS-01)	2	2	537,000		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B. (Semis Code - 422010161)**						
M022	MALHI	(BPS-01)	1	1	213,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,144,000		1,256,000
S008	SANITARY WORKER	(BPS-01)	1	1	353,000		400,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**24,867,000**	**26,106,000**	**31,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,658,000**	**25,897,000**	**31,141,000**
A01202	House Rent Allowance				1,720,000	1,998,000	1,998,000
A01203	Conveyance Allowance				1,340,000	1,530,000	1,530,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				652,000	767,000	767,000
A01233	Unattractive Area Allowance				1,000		
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,973,000	2,076,000	2,076,000
A0124S	Differential Allowance				4,306,000	4,488,000	4,488,000
A0124X	Adhoc Relief Allowance 2023				6,720,000	6,905,000	6,905,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,478,000	5,559,000	5,559,000
A0125P	Ad-hoc Relief Allowance 2025					2,537,000	2,791,000
A01270	Others				2,423,000		4,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**209,000**	**209,000**	**209,000**
A01289	Teaching Allowance				209,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**1,133,000**	**1,078,000**	**1,133,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B. (Semis Code - 422010161)**					
A033	**TOTAL UTILITIES**			**66,000**	**11,000**	**66,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000		55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**787,000**	**787,000**	**787,000**
A03901	Stationery			466,000	466,000	466,000
A03903	Conference/Seminars/Workshops/Sympo			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			96,000	96,000	96,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL A.B. (Semis Code - 422010161)				**49,772,000**	**51,237,000**	**59,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0186	**GBHS LAKI (Semis Code - 422040184)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,813,000**	**23,826,000**	**33,286,000**
A011	**TOTAL PAY**		**24**	**24**	**15,721,000**	**11,020,000**	**17,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,846,000**	**3,953,000**	**4,101,000**
A01101	Total Basic Pay Of Officer		5	5	3,738,000	3,935,000	4,083,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,486,000		2,536,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,252,000		1,277,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				108,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,875,000**	**7,067,000**	**13,040,000**
A01151	Total Basic Pay Other Staff		19	19	11,875,000	7,067,000	13,040,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,547,000		1,699,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,988,000		3,281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,011,000		1,110,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,088,000		2,293,000
N003	NAIB QASID	(BPS-01)	2	2	1,476,000		1,621,000
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		525,000
A012	**TOTAL ALLOWANCES**				**14,092,000**	**12,806,000**	**16,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,997,000**	**12,722,000**	**16,061,000**
A01202	House Rent Allowance				617,000	536,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0186	**GBHS LAKI (Semis Code - 422040184)**					
A01203	Conveyance Allowance			1,054,000	837,000	837,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			360,000	332,000	332,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A01233	Unattractive Area Allowance			341,000	314,000	314,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,066,000	976,000	976,000
A0124S	Differential Allowance			2,327,000	2,150,000	2,150,000
A0124X	Adhoc Relief Allowance 2023			3,774,000	3,470,000	3,470,000
A0125E	Adhoc Relief Allowance-2024			3,039,000	2,790,000	2,790,000
A0125P	Ad-hoc Relief Allowance 2025				1,312,000	1,443,000
A01270	Others			1,414,000		3,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**84,000**	**84,000**
A01289	Teaching Allowance			95,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**738,000**	**635,000**	**738,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			103,000		103,000
A039	**TOTAL GENERAL**			**576,000**	**576,000**	**576,000**
A03901	Stationery			340,000	340,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0186 GBHS LAKI (Semis Code - 422040184)					
GBHS LAKI (Semis Code - 422040184)			**30,551,000**	**24,461,000**	**34,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI (Semis Code - 422040179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,376,000**	**24,644,000**	**43,572,000**
A011	**TOTAL PAY**		**47**	**47**	**23,292,000**	**11,383,000**	**25,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,161,000**	**1,954,000**	**10,412,000**
A01101	Total Basic Pay Of Officer		10	10	9,875,000	1,884,000	10,342,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,124,000		5,226,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	4,751,000		4,846,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				286,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,131,000**	**9,429,000**	**15,177,000**
A01151	Total Basic Pay Other Staff		37	37	13,101,000	9,424,000	15,172,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	859,000		943,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	766,000		841,000
D154	DRAWING TEACHER	(BPS-14)	1	1	438,000		481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,072,000		4,471,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	204,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,240,000		2,460,000
S053	SENIOR CLERK	(BPS-14)	1	1	312,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	473,000		519,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,567,000		1,721,000
M022	MALHI	(BPS-01)	1	1	187,000		400,000
N003	NAIB QASID	(BPS-01)	5	5	1,217,000		1,336,000
S008	SANITARY WORKER	(BPS-01)	1	1	391,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI (Semis Code - 422040179)**					
S010	SANITARY WORKER / SWEEPER	(BPS-01) 2	2	375,000		800,000
A01152	Personal pay			30,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**17,084,000**	**13,261,000**	**17,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,881,000**	**13,067,000**	**17,789,000**
A01202	House Rent Allowance			861,000	810,000	810,000
A01203	Conveyance Allowance			1,136,000	1,067,000	1,067,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			28,000	5,000	5,000
A01217	Medical Allowance			534,000	465,000	465,000
A01226	Computer Allowance			8,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			447,000	423,000	423,000
A0124R	Ad-Hoc Relief Allowance-2022			1,171,000	919,000	919,000
A0124S	Differential Allowance			2,581,000	2,065,000	2,065,000
A0124X	Adhoc Relief Allowance 2023			4,049,000	3,264,000	3,264,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,331,000	2,704,000	2,704,000
A0125P	Ad-hoc Relief Allowance 2025				1,269,000	1,396,000
A01264	Technical Allowance			2,000		
A01270	Others			2,677,000		4,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**194,000**	**194,000**
A01289	Teaching Allowance			200,000	193,000	193,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,594,000**	**1,157,000**	**1,594,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI (Semis Code - 422040179)**					
A033	**TOTAL UTILITIES**			**458,000**	**21,000**	**458,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			437,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**872,000**	**872,000**	**872,000**
A03901	Stationery			515,000	515,000	515,000
A03903	Conference/Seminars/Workshops/Sympo			191,000	191,000	191,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			107,000	107,000	107,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL AAMRI (Semis Code - 422040179)				**41,970,000**	**25,801,000**	**45,166,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0188	**GBHS SCHOOL WADDA (Semis Code - 422040178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,613,000**	**22,436,000**	**37,234,000**
A011	**TOTAL PAY**		**35**	**34**	**20,075,000**	**10,447,000**	**21,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,322,000**	**720,000**	**4,525,000**
A01101	Total Basic Pay Of Officer		7	7	4,141,000	690,000	4,495,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,188,000		2,232,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**15,753,000**	**9,727,000**	**16,645,000**
A01151	Total Basic Pay Other Staff		28	27	15,713,000	9,633,000	16,551,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	782,000		859,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		680,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	736,000		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,946,000		5,431,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,988,000		3,281,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	782,000		859,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	948,000		1,041,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,150,000		1,263,000
N003	NAIB QASID	(BPS-01)	3	3	2,376,000		2,609,000
A01152	Personal pay				40,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0188	**GBHS SCHOOL WADDA (Semis Code - 422040178)**					
A012	**TOTAL ALLOWANCES**			**9,538,000**	**11,989,000**	**16,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,430,000**	**11,871,000**	**15,946,000**
A01202	House Rent Allowance			489,000	711,000	711,000
A01203	Conveyance Allowance			661,000	938,000	938,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			299,000	445,000	445,000
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A01233	Unattractive Area Allowance			229,000	337,000	337,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			624,000	950,000	950,000
A0124S	Differential Allowance			1,379,000	1,874,000	1,874,000
A0124X	Adhoc Relief Allowance 2023			2,388,000	3,033,000	3,033,000
A0125E	Adhoc Relief Allowance-2024			1,911,000	2,474,000	2,474,000
A0125P	Ad-hoc Relief Allowance 2025				1,037,000	1,141,000
A01270	Others			1,434,000		3,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**118,000**	**118,000**
A01289	Teaching Allowance			108,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**841,000**	**667,000**	**841,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**186,000**	**12,000**	**186,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			174,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0188	**GBHS SCHOOL WADDA (Semis Code - 422040178)**					
A039	**TOTAL GENERAL**			**613,000**	**613,000**	**613,000**
A03901	Stationery			385,000	385,000	385,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			13,000	13,000	13,000
GBHS SCHOOL WADDA (Semis Code - 422040178)				**30,454,000**	**23,103,000**	**38,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI (Semis Code - 422010163)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,857,000**	**125,432,000**	**171,608,000**
A011	**TOTAL PAY**		**92**	**93**	**83,509,000**	**59,577,000**	**88,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**38**	**46,565,000**	**25,108,000**	**47,695,000**
A01101	Total Basic Pay Of Officer		37	38	46,482,000	25,094,000	47,681,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,571,000		6,702,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,571,000		3,642,000
A119	ASSISTANT	(BPS-16)	1	1	2,237,000		2,282,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	33,166,000		33,829,000
A01102	Personal pay				83,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**36,944,000**	**34,469,000**	**40,869,000**
A01151	Total Basic Pay Other Staff		55	55	36,896,000	34,461,000	40,861,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,307,000		2,533,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,849,000		2,030,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,740,000		1,911,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,014,000		5,505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	13,880,000		15,240,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)	1	1	974,000		1,069,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	543,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI (Semis Code - 422010163)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	536,000		589,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,825,000		3,102,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	278,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,849,000		2,030,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,136,000		1,247,000
M022	MALHI	(BPS-01)	2	2	610,000		670,000
N003	NAIB QASID	(BPS-01)	2	2	981,000		1,077,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,132,000		1,243,000
A01152	Personal pay				48,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**71,348,000**	**65,855,000**	**83,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,594,000**	**65,138,000**	**82,327,000**
A01201	Senior Post Allowance				10,000	2,000	2,000
A01202	House Rent Allowance				5,487,000	5,408,000	5,408,000
A01203	Conveyance Allowance				4,130,000	4,139,000	4,139,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,755,000	1,720,000	1,720,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				38,000	37,000	37,000
A01228	Orderly Allowance				195,000	33,000	33,000
A01233	Unattractive Area Allowance				41,000	3,000	3,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,542,000	5,046,000	5,046,000
A0124S	Differential Allowance				11,884,000	11,029,000	11,029,000
A0124X	Adhoc Relief Allowance 2023				18,493,000	17,252,000	17,252,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				15,027,000	13,923,000	13,923,000
A0125P	Ad-hoc Relief Allowance 2025					6,384,000	7,022,000
A01270	Others				7,944,000	124,000	16,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**754,000**	**717,000**	**717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI (Semis Code - 422010163)**					
A01289	Teaching Allowance			731,000	713,000	713,000
A01299	Others			23,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			2,666,000	2,361,000	2,447,000
A032	**TOTAL COMMUNICATIONS**			51,000	51,000	51,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			318,000	13,000	318,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			305,000		305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			2,045,000	2,045,000	1,826,000
A03901	Stationery			1,219,000	1,219,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo			471,000	471,000	471,000
A03905	Newspapers Periodicals and Books			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			261,000	261,000	261,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT GIRLS HIGH SCHOOL KOTRI (Semis Code - 422010163)				**157,523,000**	**127,793,000**	**174,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,299,000**	**22,451,000**	**29,316,000**
A011	**TOTAL PAY**		**23**	**23**	**13,080,000**	**10,629,000**	**14,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,206,000**	**4,906,000**	**2,251,000**
A01101	Total Basic Pay Of Officer		6	6	2,206,000	4,906,000	2,251,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,230,000		1,255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,874,000**	**5,723,000**	**11,913,000**
A01151	Total Basic Pay Other Staff		17	17	10,874,000	5,723,000	11,913,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	962,000		1,056,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,178,000		4,587,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	627,000		688,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,130,000		1,241,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,049,000		1,152,000
C089	CHOWKIDAR	(BPS-01)	2	2	669,000		735,000
M022	MALHI	(BPS-01)	1	1	751,000		825,000
N003	NAIB QASID	(BPS-01)	1	1	680,000		747,000
S008	SANITARY WORKER	(BPS-01)	1	1	439,000		482,000
A012	**TOTAL ALLOWANCES**				**12,219,000**	**11,822,000**	**15,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,108,000**	**11,712,000**	**15,042,000**
A01202	House Rent Allowance				793,000	917,000	917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**					
A01203	Conveyance Allowance			814,000	801,000	801,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			317,000	321,000	321,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			7,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			915,000	878,000	878,000
A0124S	Differential Allowance			1,988,000	1,934,000	1,934,000
A0124X	Adhoc Relief Allowance 2023			3,243,000	3,114,000	3,114,000
A0125E	Adhoc Relief Allowance-2024			2,624,000	2,501,000	2,501,000
A0125P	Ad-hoc Relief Allowance 2025				1,153,000	1,268,000
A01270	Others			1,345,000		3,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**110,000**	**110,000**
A01289	Teaching Allowance			111,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**594,000**	**503,000**	**594,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**61,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**102,000**	**11,000**	**102,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			91,000		91,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**426,000**	**426,000**	**426,000**
A03901	Stationery			245,000	245,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0190 GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			48,000	48,000	48,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO			**25,893,000**	**22,954,000**	**29,910,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD (Semis Code - 422020330)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,705,000**	**21,618,000**	**35,347,000**
A011	**TOTAL PAY**		**29**	**29**	**18,622,000**	**10,020,000**	**19,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,228,000**	**1,364,000**	**4,194,000**
A01101	Total Basic Pay Of Officer		6	6	4,089,000	1,341,000	4,171,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,059,000		2,100,000
A01102	Personal pay				139,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**14,394,000**	**8,656,000**	**15,771,000**
A01151	Total Basic Pay Other Staff		23	23	14,394,000	8,656,000	15,771,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	520,000		571,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,738,000		1,908,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,446,000		4,882,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,718,000		2,984,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,778,000		1,952,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	391,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	822,000		903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD (Semis Code - 422020330)**						
S008	SANITARY WORKER	(BPS-01)	1	1	391,000		400,000
A012	**TOTAL ALLOWANCES**				**13,083,000**	**11,598,000**	**15,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,929,000**	**11,474,000**	**15,258,000**
A01202	House Rent Allowance				678,000	552,000	552,000
A01203	Conveyance Allowance				902,000	794,000	794,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				385,000	329,000	329,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	72,000	72,000
A01233	Unattractive Area Allowance				1,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				994,000	887,000	887,000
A0124S	Differential Allowance				2,126,000	1,965,000	1,965,000
A0124X	Adhoc Relief Allowance 2023				3,256,000	3,146,000	3,146,000
A0125E	Adhoc Relief Allowance-2024				2,640,000	2,509,000	2,509,000
A0125P	Ad-hoc Relief Allowance 2025					1,179,000	1,297,000
A01270	Others				1,846,000	31,000	3,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**154,000**	**124,000**	**124,000**
A01289	Teaching Allowance				146,000	123,000	123,000
A01299	Others				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**713,000**	**652,000**	**713,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**61,000**		**61,000**
A03303	Electricity				61,000		61,000
A039	**TOTAL GENERAL**				**610,000**	**610,000**	**610,000**
A03901	Stationery				351,000	351,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD (Semis Code - 422020330)**					
A03903	Conference/Seminars/Workshops/Sympo			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			76,000	76,000	76,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL ABAD (Semis Code - 422020330)				**32,418,000**	**22,270,000**	**36,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0192	**GBHS TALTI (Semis Code - 422020327)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,080,000**	**35,611,440**	**63,999,000**
A011	**TOTAL PAY**		**52**	**51**	**35,136,000**	**16,661,000**	**38,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**16,001,000**	**5,872,000**	**16,622,000**
A01101	Total Basic Pay Of Officer		16	16	15,472,000	5,302,000	16,052,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	11	11,847,000		12,084,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				529,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**35**	**19,135,000**	**10,789,000**	**21,389,000**
A01151	Total Basic Pay Other Staff		36	35	19,096,000	10,744,000	21,344,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,566,000		1,719,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,613,000		2,869,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,520,000		1,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,505,000		7,142,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	325,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		507,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,135,000		1,246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,229,000		1,349,000
M022	MALHI	(BPS-01)	4	4	1,152,000		1,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0192	**GBHS TALTI (Semis Code - 422020327)**						
N003	NAIB QASID	(BPS-01)	4	4	1,326,000		1,456,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		522,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	195,000		400,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**21,944,000**	**18,950,440**	**25,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,730,000**	**18,689,000**	**25,794,000**
A01202	House Rent Allowance				1,143,000	881,000	881,000
A01203	Conveyance Allowance				1,302,000	1,188,000	1,188,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				7,000	1,000	1,000
A01217	Medical Allowance				586,000	526,000	526,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				2,000		
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,691,000	1,462,000	1,462,000
A0124S	Differential Allowance				3,688,000	3,240,000	3,240,000
A0124X	Adhoc Relief Allowance 2023				5,886,000	5,244,000	5,244,000
A0125E	Adhoc Relief Allowance-2024				4,710,000	4,143,000	4,143,000
A0125P	Ad-hoc Relief Allowance 2025					1,923,000	2,115,000
A01270	Others				2,655,000		6,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**214,000**	**261,440**	**194,000**
A01274	Medical Charges					54,440	
A01289	Teaching Allowance				214,000	194,000	194,000
A01299	Others					13,000	
A03	**TOTAL OPERATING EXPENSES**				**1,162,000**	**1,059,000**	**1,162,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph				16,000	16,000	16,000
A03202	Telephone and Trunk call				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0192	**GBHS TALTI (Semis Code - 422020327)**					
A033	**TOTAL UTILITIES**			**115,000**	**12,000**	**115,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			103,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**757,000**	**757,000**	**757,000**
A03901	Stationery			460,000	460,000	460,000
A03903	Conference/Seminars/Workshops/Sympo			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			88,000	88,000	88,000
A03970	Others			8,000	8,000	8,000
GBHS TALTI (Semis Code - 422020327)				**58,242,000**	**36,670,440**	**65,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,282,000**	**74,100,000**	**89,399,000**
A011	**TOTAL PAY**		**74**	**73**	**39,344,000**	**35,010,000**	**41,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**20,134,000**	**12,870,000**	**20,340,000**
A01101	Total Basic Pay Of Officer		26	26	19,848,000	12,775,000	20,245,000
P094	PRINCIPAL	(BPS-19)	1	1	700,000		714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,683,000		3,757,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	325,000		332,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,608,000		1,640,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,300,000		1,326,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,763,000		8,938,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,469,000		3,538,000
A01102	Personal pay				286,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**47**	**19,210,000**	**22,140,000**	**20,912,000**
A01151	Total Basic Pay Other Staff		48	47	19,188,000	22,136,000	20,908,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		639,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	686,000		753,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,852,000		2,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,788,000		5,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,433,000		1,573,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,165,000		1,279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	4,343,000		4,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	462,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	401,000		400,000
W016	WATER MAN	(BPS-02)	1	1	621,000		682,000
C089	CHOWKIDAR	(BPS-01)	2	2	522,000		573,000
M022	MALHI	(BPS-01)	2	2	375,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	1,093,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	621,000		682,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	187,000		400,000
A01152	Personal pay				22,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**43,938,000**	**39,090,000**	**48,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,579,000**	**38,730,000**	**47,787,000**
A01202	House Rent Allowance				2,341,000	2,100,000	2,100,000
A01203	Conveyance Allowance				2,821,000	2,670,000	2,670,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,102,000	1,040,000	1,040,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	72,000	72,000
A01233	Unattractive Area Allowance				31,000	49,000	49,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,538,000	3,094,000	3,094,000
A0124S	Differential Allowance				7,619,000	6,701,000	6,701,000
A0124X	Adhoc Relief Allowance 2023				12,081,000	10,612,000	10,612,000
A0125E	Adhoc Relief Allowance-2024				9,600,000	8,428,000	8,428,000
A0125P	Ad-hoc Relief Allowance 2025					3,938,000	4,332,000
A01270	Others				4,343,000		8,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**359,000**	**360,000**	**360,000**
A01289	Teaching Allowance				359,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)**					
A03	**TOTAL OPERATING EXPENSES**			2,017,000	1,667,000	2,017,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	24,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			371,000	21,000	371,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			350,000		350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			1,370,000	1,370,000	1,370,000
A03901	Stationery			822,000	822,000	822,000
A03903	Conference/Seminars/Workshops/Sympo			299,000	299,000	299,000
A03905	Newspapers Periodicals and Books			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			180,000	180,000	180,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)				**85,299,000**	**75,767,000**	**91,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN (Semis Code - 422020321)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,234,000**	**118,638,000**	**155,375,000**
A011	**TOTAL PAY**		**65**	**65**	**83,499,000**	**58,574,000**	**77,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**29**	**42,100,000**	**44,507,000**	**47,406,000**
A01101	Total Basic Pay Of Officer		28	29	41,804,000	44,038,000	46,937,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,070,000		8,231,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,561,000		2,612,000
A119	ASSISTANT	(BPS-16)	1	1	3,770,000		3,845,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,595,000		4,687,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	21,067,000		21,488,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			4,298,000
A01102	Personal pay				296,000	469,000	469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**41,399,000**	**14,067,000**	**29,712,000**
A01151	Total Basic Pay Other Staff		37	36	41,234,000	13,884,000	29,529,000
C298	COMMERCE TEACHER	(BPS-15)	1		3,914,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	4,604,000		5,055,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,260,000		2,481,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	904,000		993,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	907,000		996,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,440,000		5,973,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,586,000		1,741,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN (Semis Code - 422020321)**						
S053	SENIOR CLERK	(BPS-14)	1	1	395,000		400,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	12,296,000		1,800,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,056,000		1,159,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	814,000		894,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	657,000		721,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,136,000		1,247,000
C167	COOK	(BPS-02)	1	1	794,000		872,000
W016	WATER MAN	(BPS-02)	1	1	395,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	934,000		1,026,000
M022	MALHI	(BPS-01)	2	2	898,000		986,000
N003	NAIB QASID	(BPS-01)	1	1	699,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	744,000		817,000
A01152	Personal pay				165,000	183,000	183,000
A012	**TOTAL ALLOWANCES**				**63,735,000**	**60,064,000**	**78,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,357,000**	**59,665,000**	**77,858,000**
A01202	House Rent Allowance				3,471,000	3,519,000	3,519,000
A01203	Conveyance Allowance				2,795,000	2,756,000	2,756,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,532,000	1,654,000	1,654,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				69,000	50,000	50,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,161,000	5,003,000	5,003,000
A0124S	Differential Allowance				11,044,000	10,763,000	10,763,000
A0124X	Adhoc Relief Allowance 2023				16,726,000	16,374,000	16,374,000
A01253	Science Teaching Allowance				3,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0194	**GBHS SEHWAN (Semis Code - 422020321)**					
A0125E	Adhoc Relief Allowance-2024			13,658,000	13,317,000	13,317,000
A0125P	Ad-hoc Relief Allowance 2025				6,104,000	6,714,000
A01270	Others			8,798,000		17,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**378,000**	**399,000**	**399,000**
A01289	Teaching Allowance			378,000	399,000	399,000
A03	**TOTAL OPERATING EXPENSES**			**2,484,000**	**1,955,000**	**2,484,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**540,000**	**11,000**	**540,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			529,000		529,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,659,000**	**1,659,000**	**1,659,000**
A03901	Stationery			1,021,000	1,021,000	1,021,000
A03903	Conference/Seminars/Workshops/Sympo			361,000	361,000	361,000
A03905	Newspapers Periodicals and Books			39,000	39,000	39,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			191,000	191,000	191,000
A03970	Others			27,000	27,000	27,000
GBHS SEHWAN (Semis Code - 422020321)				**149,718,000**	**120,593,000**	**157,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,964,000**	**22,728,000**	**43,918,000**
A011	**TOTAL PAY**		**39**	**39**	**25,214,000**	**10,832,000**	**26,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,020,000**	**5,793,000**	**12,037,000**
A01101	Total Basic Pay Of Officer		8	8	11,758,000	5,749,000	11,993,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,700,000		5,814,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	326,000		333,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,060,000		4,141,000
A01102	Personal pay				262,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**13,194,000**	**5,039,000**	**14,878,000**
A01151	Total Basic Pay Other Staff		31	31	13,167,000	5,034,000	14,873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	550,000		604,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	550,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	919,000		1,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,646,000		4,003,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	3,899,000		4,281,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	403,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	398,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	346,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,081,000		1,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**					
N003	NAIB QASID (BPS-01)	3	3	715,000		785,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	2	2	390,000		800,000
A01152	Personal pay			27,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**14,750,000**	**11,896,000**	**17,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,616,000**	**11,753,000**	**16,860,000**
A01202	House Rent Allowance			850,000	575,000	575,000
A01203	Conveyance Allowance			766,000	688,000	688,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			346,000	280,000	280,000
A01233	Unattractive Area Allowance			223,000	197,000	197,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,149,000	922,000	922,000
A0124S	Differential Allowance			2,594,000	2,018,000	2,018,000
A0124X	Adhoc Relief Allowance 2023			3,770,000	3,210,000	3,210,000
A0125E	Adhoc Relief Allowance-2024			3,056,000	2,638,000	2,638,000
A0125P	Ad-hoc Relief Allowance 2025				1,223,000	1,345,000
A01270	Others			1,849,000		4,985,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**143,000**	**143,000**
A01289	Teaching Allowance			134,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**1,109,000**	**1,001,000**	**1,109,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**45,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**120,000**	**12,000**	**120,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			108,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			692,000	692,000	692,000
A03901	Stationery			409,000	409,000	409,000
A03903	Conference/Seminars/Workshops/Sympo			148,000	148,000	148,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			83,000	83,000	83,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL BAJARA				**41,073,000**	**23,729,000**	**45,027,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0196	**GBHS JHANGARA (Semis Code - 422020322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,768,000**	**55,283,000**	**77,021,000**
A011	**TOTAL PAY**		**64**	**62**	**39,148,000**	**25,953,000**	**39,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**21,299,000**	**11,862,000**	**21,761,000**
A01101	Total Basic Pay Of Officer		21	21	20,941,000	11,461,000	21,360,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,020,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,418,000		10,626,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	293,000		299,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,705,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,171,000		1,194,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		997,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	281,000		287,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,129,000		5,232,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**41**	**17,849,000**	**14,091,000**	**18,041,000**
A01151	Total Basic Pay Other Staff		43	41	17,781,000	14,059,000	18,009,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	326,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		988,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,120,000		1,230,000
D154	DRAWING TEACHER	(BPS-14)	1		1,075,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,999,000		2,195,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,047,000		5,542,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0196	**GBHS JHANGARA (Semis Code - 422020322)**						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	418,000		459,000
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,677,000		4,037,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	155,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	711,000		781,000
M022	MALHI	(BPS-01)	1	1	330,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	515,000		565,000
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		400,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	195,000		400,000
A01152	Personal pay				68,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**29,620,000**	**29,330,000**	**37,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,393,000**	**29,067,000**	**36,956,000**
A01202	House Rent Allowance				1,640,000	1,561,000	1,561,000
A01203	Conveyance Allowance				1,738,000	1,798,000	1,798,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				771,000	801,000	801,000
A01233	Unattractive Area Allowance				535,000	592,000	592,000
A01238	Charge Allowance				5,000	5,000	5,000
A01243	Special Travelling Allowance					149,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,324,000	2,332,000	2,332,000
A0124S	Differential Allowance				5,027,000	4,982,000	4,982,000
A0124X	Adhoc Relief Allowance 2023				7,841,000	7,693,000	7,693,000
A0125E	Adhoc Relief Allowance-2024				6,356,000	6,212,000	6,212,000
A0125P	Ad-hoc Relief Allowance 2025					2,936,000	3,230,000
A01270	Others				3,142,000		7,744,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**263,000**	**263,000**
A01289	Teaching Allowance				227,000	263,000	263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0196	**GBHS JHANGARA (Semis Code - 422020322)**					
A03	**TOTAL OPERATING EXPENSES**			**1,810,000**	**1,474,000**	**1,810,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**348,000**	**12,000**	**348,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			336,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,168,000**	**1,168,000**	**1,168,000**
A03901	Stationery			679,000	679,000	679,000
A03903	Conference/Seminars/Workshops/Sympo			272,000	272,000	272,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			151,000	151,000	151,000
A03970	Others			17,000	17,000	17,000
GBHS JHANGARA (Semis Code - 422020322)				**70,578,000**	**56,757,000**	**78,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,883,000**	**54,991,000**	**61,581,000**
A011	**TOTAL PAY**		**46**	**46**	**25,076,000**	**26,263,000**	**27,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,813,000**	**9,480,000**	**10,154,000**
A01101	Total Basic Pay Of Officer		12	12	9,584,000	9,100,000	9,774,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,469,000		1,498,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,271,000		1,296,000
A119	ASSISTANT	(BPS-16)	1	1	1,271,000		1,296,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,469,000		1,498,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,363,000		2,410,000
A01102	Personal pay				229,000	380,000	380,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**15,263,000**	**16,783,000**	**16,960,000**
A01151	Total Basic Pay Other Staff		34	34	15,263,000	16,783,000	16,960,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,091,000		1,198,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,681,000		2,944,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,091,000		1,198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,862,000		3,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,256,000		1,379,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		606,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,256,000		1,379,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	515,000		565,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	410,000		450,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	552,000		606,000
C089	CHOWKIDAR	(BPS-01)	1	1	375,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	943,000		1,035,000
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		400,000
A012	**TOTAL ALLOWANCES**				**28,807,000**	**28,728,000**	**34,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,555,000**	**28,457,000**	**34,196,000**
A01202	House Rent Allowance				1,425,000	1,520,000	1,520,000
A01203	Conveyance Allowance				1,798,000	1,873,000	1,873,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				789,000	842,000	842,000
A0121N	Personal Allowance					24,000	
A01226	Computer Allowance				38,000	27,000	27,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,316,000	2,238,000	2,238,000
A0124S	Differential Allowance				5,038,000	4,932,000	4,932,000
A0124X	Adhoc Relief Allowance 2023				8,053,000	7,839,000	7,839,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,497,000	6,198,000	6,198,000
A0125P	Ad-hoc Relief Allowance 2025					2,878,000	3,166,000
A01270	Others				2,559,000		5,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**271,000**	**271,000**
A01289	Teaching Allowance				252,000	271,000	271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)**					
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**1,067,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**72,000**	**11,000**	**72,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			61,000		61,000
A039	**TOTAL GENERAL**			**1,023,000**	**1,023,000**	**1,023,000**
A03901	Stationery			619,000	619,000	619,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			120,000	120,000	120,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)				**55,011,000**	**56,058,000**	**62,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI (Semis Code - 422020324)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,408,000**	**25,455,000**	**50,004,000**
A011	**TOTAL PAY**		**40**	**40**	**27,579,000**	**11,918,000**	**30,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,518,000**	**6,235,000**	**5,899,000**
A01101	Total Basic Pay Of Officer		11	11	5,518,000	6,235,000	5,899,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,608,000		1,640,000
A119	ASSISTANT	(BPS-16)	1	1	939,000		958,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	2,034,000		2,075,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**22,061,000**	**5,683,000**	**24,714,000**
A01151	Total Basic Pay Other Staff		29	29	21,966,000	5,575,000	24,606,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	7,496,000		8,231,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	285,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	699,000		768,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,069,000		1,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,496,000		8,231,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,563,000		1,716,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	398,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	769,000		844,000
M022	MALHI	(BPS-01)	1	1	187,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI (Semis Code - 422020324)**						
N003	NAIB QASID	(BPS-01)	4	4	1,131,000		1,242,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		400,000
A01152	Personal pay				95,000	108,000	108,000
A012	**TOTAL ALLOWANCES**				**14,829,000**	**13,537,000**	**19,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,753,000**	**13,439,000**	**19,293,000**
A01202	House Rent Allowance				665,000	635,000	635,000
A01203	Conveyance Allowance				961,000	922,000	922,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				412,000	377,000	377,000
A01226	Computer Allowance				9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				6,000	12,000	12,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,090,000	1,033,000	1,033,000
A0124S	Differential Allowance				2,240,000	2,285,000	2,285,000
A0124X	Adhoc Relief Allowance 2023				3,625,000	3,695,000	3,695,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,996,000	3,008,000	3,008,000
A0125P	Ad-hoc Relief Allowance 2025					1,387,000	1,526,000
A01270	Others				2,676,000		5,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**98,000**	**98,000**
A01289	Teaching Allowance				73,000	97,000	97,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**913,000**	**758,000**	**913,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI (Semis Code - 422020324)**					
A033	**TOTAL UTILITIES**			**166,000**	**11,000**	**166,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			155,000		155,000
A039	**TOTAL GENERAL**			**718,000**	**718,000**	**718,000**
A03901	Stationery			424,000	424,000	424,000
A03903	Conference/Seminars/Workshops/Sympo			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL ARAZI (Semis Code - 422020324)				**43,321,000**	**26,213,000**	**50,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA (Semis Code - 422020325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,044,000**	**17,961,000**	**33,432,000**
A011	**TOTAL PAY**		**36**	**35**	**18,350,000**	**8,343,000**	**20,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,934,000**	**2,137,000**	**4,013,000**
A01101	Total Basic Pay Of Officer		7	7	3,934,000	2,137,000	4,013,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,286,000		1,312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**14,416,000**	**6,206,000**	**16,041,000**
A01151	Total Basic Pay Other Staff		29	28	14,383,000	6,167,000	16,002,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		516,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	516,000		567,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,023,000		5,515,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,140,000		2,350,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	455,000		500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	928,000		1,019,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	248,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA (Semis Code - 422020325)**						
C089	CHOWKIDAR	(BPS-01)	2	2	745,000		818,000
M022	MALHI	(BPS-01)	2	2	390,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	1,265,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	343,000		400,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,694,000**	**9,618,000**	**13,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,552,000**	**9,503,000**	**13,263,000**
A01202	House Rent Allowance				927,000	437,000	437,000
A01203	Conveyance Allowance				782,000	592,000	592,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				20,000	3,000	3,000
A01217	Medical Allowance				348,000	250,000	250,000
A01233	Unattractive Area Allowance				190,000	169,000	169,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				980,000	825,000	825,000
A0124S	Differential Allowance				2,127,000	1,612,000	1,612,000
A0124X	Adhoc Relief Allowance 2023				3,237,000	2,576,000	2,576,000
A0125E	Adhoc Relief Allowance-2024				2,602,000	2,075,000	2,075,000
A0125P	Ad-hoc Relief Allowance 2025					961,000	1,057,000
A01270	Others				1,335,000		3,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**115,000**	**115,000**
A01289	Teaching Allowance				139,000	114,000	114,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**633,000**	**588,000**	**633,000**
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA (Semis Code - 422020325)**					
A033	**TOTAL UTILITIES**			**57,000**	**12,000**	**57,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			45,000		45,000
A039	**TOTAL GENERAL**			**562,000**	**562,000**	**562,000**
A03901	Stationery			345,000	345,000	345,000
A03903	Conference/Seminars/Workshops/Sympo			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL BAJARA (Semis Code - 422020325)				**31,677,000**	**18,549,000**	**34,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA (Semis Code - 422020323)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,217,000**	**18,425,000**	**29,460,000**
A011	**TOTAL PAY**		**31**	**29**	**17,688,000**	**8,718,000**	**16,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,846,000**	**4,764,000**	**7,249,000**
A01101	Total Basic Pay Of Officer		8	8	6,841,000	4,763,000	7,248,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,608,000		1,640,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	4,296,000		4,382,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**10,842,000**	**3,954,000**	**8,870,000**
A01151	Total Basic Pay Other Staff		23	21	10,834,000	3,951,000	8,867,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,509,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,573,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	1,781,000		1,956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,773,000		1,947,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	958,000		1,052,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		481,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	460,000		505,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	333,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	2	289,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA (Semis Code - 422020323)**						
M022	MALHI	(BPS-01)	1	1	187,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,208,000		1,326,000
A01152	Personal pay				8,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**9,529,000**	**9,707,000**	**13,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,448,000**	**9,629,000**	**13,263,000**
A01202	House Rent Allowance				383,000	434,000	434,000
A01203	Conveyance Allowance				509,000	573,000	573,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				12,000	2,000	2,000
A01217	Medical Allowance				202,000	225,000	225,000
A01226	Computer Allowance				13,000	2,000	2,000
A01233	Unattractive Area Allowance				150,000	158,000	158,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				679,000	766,000	766,000
A0124S	Differential Allowance				1,477,000	1,678,000	1,678,000
A0124X	Adhoc Relief Allowance 2023				2,369,000	2,675,000	2,675,000
A0125E	Adhoc Relief Allowance-2024				1,893,000	2,124,000	2,124,000
A0125P	Ad-hoc Relief Allowance 2025					989,000	1,088,000
A01270	Others				1,756,000		3,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**78,000**	**78,000**
A01289	Teaching Allowance				69,000	77,000	77,000
A01299	Others				12,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**642,000**	**551,000**	**642,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**91,000**		**91,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA (Semis Code - 422020323)**					
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**538,000**	**538,000**	**538,000**
A03901	Stationery			316,000	316,000	316,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL JHANGARA (Semis Code - 422020323)				**27,859,000**	**18,976,000**	**30,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND (Semis Code - 422040181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,316,000**	**62,599,000**	**85,576,000**
A011	**TOTAL PAY**		**85**	**82**	**40,485,000**	**29,338,000**	**43,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**13,964,000**	**8,009,000**	**14,135,000**
A01101	Total Basic Pay Of Officer		18	17	13,831,000	7,987,000	14,113,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,473,000		2,522,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)	1	1	1,042,000		1,063,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	6,851,000		6,988,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		259,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				133,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**65**	**26,521,000**	**21,329,000**	**29,784,000**
A01151	Total Basic Pay Other Staff		67	65	26,480,000	21,300,000	29,755,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,522,000		1,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	958,000		1,052,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,887,000		2,072,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,140,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,951,000		5,436,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,181,000		5,689,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND (Semis Code - 422040181)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	325,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	345,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,400,000		4,831,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	689,000		757,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	421,000		462,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,245,000		1,367,000
M022	MALHI	(BPS-01)	4	4	636,000		698,000
N003	NAIB QASID	(BPS-01)	5	5	1,157,000		1,270,000
S008	SANITARY WORKER	(BPS-01)	2	2	727,000		798,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	390,000		800,000
A01152	Personal pay				41,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**32,831,000**	**33,261,000**	**41,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,561,000**	**32,937,000**	**41,333,000**
A01202	House Rent Allowance				1,725,000	1,708,000	1,708,000
A01203	Conveyance Allowance				2,117,000	2,222,000	2,222,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				28,000	17,000	17,000
A01217	Medical Allowance				863,000	947,000	947,000
A01226	Computer Allowance				14,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01233	Unattractive Area Allowance				19,000	25,000	25,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,623,000	2,663,000	2,663,000
A0124S	Differential Allowance				5,698,000	5,747,000	5,747,000
A0124X	Adhoc Relief Allowance 2023				9,108,000	9,005,000	9,005,000
A0125E	Adhoc Relief Allowance-2024				7,293,000	7,181,000	7,181,000
A0125P	Ad-hoc Relief Allowance 2025					3,338,000	3,672,000
A01270	Others				3,064,000		8,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**324,000**	**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0201	**GBHS MANJHAND (Semis Code - 422040181)**					
A01289	Teaching Allowance			270,000	324,000	324,000
A03	**TOTAL OPERATING EXPENSES**			**1,590,000**	**1,482,000**	**1,590,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**120,000**	**12,000**	**120,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,181,000**	**1,181,000**	**1,181,000**
A03901	Stationery			719,000	719,000	719,000
A03903	Conference/Seminars/Workshops/Sympo			263,000	263,000	263,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			145,000	145,000	145,000
A03970	Others			7,000	7,000	7,000
GBHS MANJHAND (Semis Code - 422040181)				**74,906,000**	**64,081,000**	**87,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,926,000**	**34,971,000**	**53,250,000**
A011	**TOTAL PAY**		**38**	**38**	**26,982,000**	**16,197,000**	**28,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,878,000**	**1,918,000**	**13,257,000**
A01101	Total Basic Pay Of Officer		11	11	12,669,000	1,883,000	13,222,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,251,000		7,000,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,907,000		2,965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**14,104,000**	**14,279,000**	**15,493,000**
A01151	Total Basic Pay Other Staff		27	27	14,096,000	14,264,000	15,478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,609,000		1,767,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	618,000		679,000
D154	DRAWING TEACHER	(BPS-14)	1	1	618,000		679,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,217,000		4,630,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,625,000		1,784,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	972,000		1,067,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	703,000		772,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,087,000		1,194,000
M022	MALHI	(BPS-01)	1	1	543,000		596,000
N003	NAIB QASID	(BPS-01)	3	3	878,000		964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
S008	SANITARY WORKER	(BPS-01)	3	3	1,226,000		1,346,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**20,944,000**	**18,774,000**	**24,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,713,000**	**18,545,000**	**24,271,000**
A01202	House Rent Allowance				973,000	1,365,000	1,365,000
A01203	Conveyance Allowance				1,258,000	1,942,000	1,942,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				76,000	60,000	60,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				568,000	637,000	637,000
A01233	Unattractive Area Allowance				419,000	357,000	357,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,603,000	1,318,000	1,318,000
A0124S	Differential Allowance				3,491,000	2,852,000	2,852,000
A0124X	Adhoc Relief Allowance 2023				5,609,000	4,592,000	4,592,000
A0125E	Adhoc Relief Allowance-2024				4,541,000	3,691,000	3,691,000
A0125P	Ad-hoc Relief Allowance 2025					1,718,000	1,890,000
A01270	Others				2,163,000		5,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**229,000**	**229,000**
A01289	Teaching Allowance				231,000	229,000	229,000
A03	**TOTAL OPERATING EXPENSES**				**1,172,000**	**1,076,000**	**1,172,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A033	**TOTAL UTILITIES**				**108,000**	**12,000**	**108,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				96,000		96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0202	**GBHS LAKHA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			757,000	757,000	757,000
A03901	Stationery			451,000	451,000	451,000
A03903	Conference/Seminars/Workshops/Sympo			163,000	163,000	163,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			90,000	90,000	90,000
A03970	Others			13,000	13,000	13,000
GBHS LAKHA				**49,098,000**	**36,047,000**	**54,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI (Semis Code - 422040183)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,049,000**	**17,730,000**	**31,661,000**
A011	**TOTAL PAY**	**35**	**34**	**17,226,000**	**8,102,000**	**18,523,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**6,834,000**	**2,450,000**	**7,011,000**
A01101	Total Basic Pay Of Officer	6	6	6,701,000	2,428,000	6,989,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,321,000		3,387,000
A119	ASSISTANT (BPS-16)	1	1	977,000		997,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	2,403,000		2,451,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			154,000
A01102	Personal pay			133,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**28**	**10,392,000**	**5,652,000**	**11,512,000**
A01151	Total Basic Pay Other Staff	29	28	10,392,000	5,652,000	11,512,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	938,000		1,030,000
D154	DRAWING TEACHER (BPS-14)	1		325,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,438,000		2,677,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,190,000		2,405,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	325,000		400,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	325,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	407,000		447,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	565,000		620,000
C089	CHOWKIDAR (BPS-01)	1	1	526,000		578,000
N003	NAIB QASID (BPS-01)	5	5	1,532,000		1,682,000
S008	SANITARY WORKER (BPS-01)	1	1	431,000		473,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	2	2	390,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI (Semis Code - 422040183)**					
A012	**TOTAL ALLOWANCES**			**10,823,000**	**9,628,000**	**13,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,711,000**	**9,558,000**	**13,068,000**
A01202	House Rent Allowance			484,000	455,000	455,000
A01203	Conveyance Allowance			727,000	619,000	619,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			305,000	279,000	279,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01233	Unattractive Area Allowance			241,000	189,000	189,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			780,000	727,000	727,000
A0124S	Differential Allowance			1,702,000	1,603,000	1,603,000
A0124X	Adhoc Relief Allowance 2023			2,759,000	2,553,000	2,553,000
A0125E	Adhoc Relief Allowance-2024			2,241,000	2,032,000	2,032,000
A0125P	Ad-hoc Relief Allowance 2025				918,000	1,010,000
A01270	Others			1,331,000		3,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**70,000**	**70,000**
A01289	Teaching Allowance			112,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**554,000**	**698,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**155,000**	**11,000**	**155,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			144,000		144,000
A039	**TOTAL GENERAL**			**536,000**	**536,000**	**536,000**
A03901	Stationery			317,000	317,000	317,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI (Semis Code - 422040183)**					
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS KALRI (Semis Code - 422040183)				**28,747,000**	**19,784,000**	**32,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0204	**GBHS UNER PUR (Semis Code - 422040182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,333,000**	**32,322,000**	**46,824,000**
A011	**TOTAL PAY**		**34**	**34**	**24,037,000**	**14,972,000**	**24,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,868,000**	**3,871,000**	**9,045,000**
A01101	Total Basic Pay Of Officer		8	8	8,868,000	3,871,000	9,045,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,972,000		5,071,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,920,000		2,978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,169,000**	**11,101,000**	**15,465,000**
A01151	Total Basic Pay Other Staff		26	26	15,112,000	11,076,000	15,440,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	753,000		827,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,286,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,215,000		1,334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	3,106,000		3,680,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	831,000		912,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,773,000		3,045,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	763,000		838,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	625,000		686,000
C089	CHOWKIDAR	(BPS-01)	1	1	374,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,286,000		1,412,000
S008	SANITARY WORKER	(BPS-01)	1	1	547,000		601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR (Semis Code - 422040182)**					
A01152	Personal pay			57,000	25,000	25,000
A012	**TOTAL ALLOWANCES**			**17,296,000**	**17,350,000**	**22,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,125,000**	**17,192,000**	**22,156,000**
A01202	House Rent Allowance			878,000	985,000	985,000
A01203	Conveyance Allowance			1,171,000	1,279,000	1,279,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			474,000	537,000	537,000
A01233	Unattractive Area Allowance			14,000	2,000	2,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	1,314,000	1,314,000
A0124S	Differential Allowance			2,868,000	2,924,000	2,924,000
A0124X	Adhoc Relief Allowance 2023			4,674,000	4,678,000	4,678,000
A0125E	Adhoc Relief Allowance-2024			3,793,000	3,760,000	3,760,000
A0125P	Ad-hoc Relief Allowance 2025				1,683,000	1,851,000
A01270	Others			1,919,000		4,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**158,000**	**158,000**
A01289	Teaching Allowance			168,000	157,000	157,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**1,020,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**121,000**	**13,000**	**121,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR (Semis Code - 422040182)**					
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**709,000**	**709,000**	**709,000**
A03901	Stationery			421,000	421,000	421,000
A03903	Conference/Seminars/Workshops/Sympo			151,000	151,000	151,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			84,000	84,000	84,000
A03970	Others			14,000	14,000	14,000
GBHS UNER PUR (Semis Code - 422040182)				**42,461,000**	**33,342,000**	**47,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0206	**GBHS KARAM PUR (Semis Code - 422020326)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,290,000**	**72,507,000**	**72,708,000**
A011	**TOTAL PAY**		**65**	**65**	**24,788,000**	**34,368,000**	**26,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,079,000**	**8,345,000**	**8,292,000**
A01101	Total Basic Pay Of Officer		10	10	7,846,000	8,057,000	8,004,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,929,000		4,008,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	977,000		997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,964,000		2,003,000
A01102	Personal pay				233,000	288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,709,000**	**26,023,000**	**18,659,000**
A01151	Total Basic Pay Other Staff		55	55	16,676,000	25,984,000	18,620,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,309,000		1,437,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	475,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,010,000		4,403,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		593,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,471,000		2,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	680,000		747,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,471,000		2,713,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	680,000		747,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	398,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	931,000		1,022,000
M022	MALHI	(BPS-01)	1	1	195,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0206	**GBHS KARAM PUR (Semis Code - 422020326)**						
N003	NAIB QASID	(BPS-01)	4	4	1,349,000		1,481,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		400,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	3	3	585,000		642,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**42,502,000**	**38,139,000**	**45,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,052,000**	**37,719,000**	**45,337,000**
A01202	House Rent Allowance				2,086,000	1,606,000	1,606,000
A01203	Conveyance Allowance				2,496,000	2,279,000	2,279,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				36,000	6,000	6,000
A01217	Medical Allowance				955,000	842,000	842,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,519,000	3,062,000	3,062,000
A0124S	Differential Allowance				7,513,000	6,609,000	6,609,000
A0124X	Adhoc Relief Allowance 2023				12,088,000	10,793,000	10,793,000
A0125E	Adhoc Relief Allowance-2024				9,624,000	8,505,000	8,505,000
A0125P	Ad-hoc Relief Allowance 2025					4,009,000	4,410,000
A01270	Others				3,727,000		7,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**450,000**	**420,000**	**420,000**
A01289	Teaching Allowance				447,000	419,000	419,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,613,000**	**1,431,000**	**1,613,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				26,000	26,000	26,000
A033	**TOTAL UTILITIES**				**205,000**	**23,000**	**205,000**
A03302	Water				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0206	**GBHS KARAM PUR (Semis Code - 422020326)**					
A03303	Electricity			182,000		182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**1,123,000**	**1,123,000**	**1,123,000**
A03901	Stationery			673,000	673,000	673,000
A03903	Conference/Seminars/Workshops/Sympo			247,000	247,000	247,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			136,000	136,000	136,000
A03970	Others			22,000	22,000	22,000
GBHS KARAM PUR (Semis Code - 422020326)				**68,903,000**	**73,938,000**	**74,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,277,000**	**32,386,000**	**52,693,000**
A011	**TOTAL PAY**	**39**	**39**	**27,534,000**	**15,511,000**	**30,242,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**6,742,000**	**3,542,000**	**7,189,000**
A01101	Total Basic Pay Of Officer	11	11	6,640,000	3,396,000	7,043,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,015,000		1,035,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	7	5,625,000		5,738,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			102,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**20,792,000**	**11,969,000**	**23,053,000**
A01151	Total Basic Pay Other Staff	28	28	20,519,000	11,653,000	22,737,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,405,000		1,543,000
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,694,000		6,252,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	1,742,000		1,913,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,553,000		1,705,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,561,000		1,714,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,473,000		1,617,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	997,000		1,095,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	855,000		939,000
C089	CHOWKIDAR (BPS-01)	1	1	765,000		840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)**						
M022	MALHI	(BPS-01)	1	1	1,336,000		1,467,000
N003	NAIB QASID	(BPS-01)	3	3	1,823,000		2,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	774,000		850,000
A01152	Personal pay				273,000	316,000	316,000
A012	**TOTAL ALLOWANCES**				**19,743,000**	**16,875,000**	**22,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,589,000**	**16,713,000**	**22,289,000**
A01202	House Rent Allowance				1,352,000	1,009,000	1,009,000
A01203	Conveyance Allowance				1,335,000	1,344,000	1,344,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				615,000	534,000	534,000
A0121N	Personal Allowance					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	138,000	138,000
A01233	Unattractive Area Allowance				56,000	43,000	43,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,537,000	1,244,000	1,244,000
A0124S	Differential Allowance				3,327,000	2,779,000	2,779,000
A0124X	Adhoc Relief Allowance 2023				5,072,000	4,425,000	4,425,000
A0125E	Adhoc Relief Allowance-2024				4,123,000	3,541,000	3,541,000
A0125P	Ad-hoc Relief Allowance 2025					1,630,000	1,793,000
A01270	Others				2,103,000		5,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**154,000**	**162,000**	**162,000**
A01289	Teaching Allowance				153,000	162,000	162,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**1,018,000**	**927,000**	**1,018,000**
A032	**TOTAL COMMUNICATIONS**				**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)**					
A033	**TOTAL UTILITIES**			**165,000**	**74,000**	**165,000**
A03302	Water			74,000	74,000	74,000
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**816,000**	**816,000**	**816,000**
A03901	Stationery			494,000	494,000	494,000
A03903	Conference/Seminars/Workshops/Sympo			176,000	176,000	176,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			97,000	97,000	97,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)				**48,295,000**	**33,313,000**	**53,711,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0208	**GBHS THANO (Semis Code - 422030206)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,358,000**	**21,405,000**	**31,834,000**
A011	**TOTAL PAY**		**32**	**32**	**14,981,000**	**9,932,000**	**17,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,125,000**	**2,305,000**	**4,930,000**
A01101	Total Basic Pay Of Officer		9	9	4,082,000	2,298,000	4,923,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	3,106,000		3,168,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			759,000
A01102	Personal pay				43,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**10,856,000**	**7,627,000**	**12,339,000**
A01151	Total Basic Pay Other Staff		23	23	10,837,000	7,624,000	12,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	353,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	983,000		1,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,321,000		4,744,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	221,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	374,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	666,000		731,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	487,000		535,000
C089	CHOWKIDAR	(BPS-01)	2	2	928,000		1,019,000
M022	MALHI	(BPS-01)	1	1	455,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0208	**GBHS THANO (Semis Code - 422030206)**						
N003	NAIB QASID	(BPS-01)	2	2	845,000		928,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		400,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,377,000**	**11,473,000**	**14,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,267,000**	**11,394,000**	**14,486,000**
A01202	House Rent Allowance				967,000	639,000	639,000
A01203	Conveyance Allowance				962,000	920,000	920,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				416,000	405,000	405,000
A01226	Computer Allowance				5,000	1,000	1,000
A01233	Unattractive Area Allowance				247,000	273,000	273,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,020,000	828,000	828,000
A0124S	Differential Allowance				2,225,000	1,858,000	1,858,000
A0124X	Adhoc Relief Allowance 2023				3,467,000	2,990,000	2,990,000
A0125E	Adhoc Relief Allowance-2024				2,640,000	2,384,000	2,384,000
A0125P	Ad-hoc Relief Allowance 2025					1,092,000	1,201,000
A01270	Others				1,312,000		2,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**79,000**	**79,000**
A01289	Teaching Allowance				109,000	79,000	79,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**1,085,000**	**1,010,000**	**1,085,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**75,000**		**75,000**
A03303	Electricity				75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0208	**GBHS THANO (Semis Code - 422030206)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**259,000**	**259,000**	**259,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			139,000	139,000	139,000
A039	**TOTAL GENERAL**			**726,000**	**726,000**	**726,000**
A03901	Stationery			432,000	432,000	432,000
A03903	Conference/Seminars/Workshops/Sympo			155,000	155,000	155,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			86,000	86,000	86,000
A03970	Others			14,000	14,000	14,000
GBHS THANO (Semis Code - 422030206)				**29,443,000**	**22,415,000**	**32,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0209	**GBHS SARRI (Semis Code - 422030207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,555,000**	**10,979,000**	**22,399,000**
A011	**TOTAL PAY**		**25**	**24**	**13,680,000**	**5,258,000**	**14,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,026,000**	**2,189,000**	**3,556,000**
A01101	Total Basic Pay Of Officer		7	7	2,283,000	1,407,000	2,774,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	1,307,000		1,333,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			445,000
A01102	Personal pay				743,000	782,000	782,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**10,654,000**	**3,069,000**	**10,486,000**
A01151	Total Basic Pay Other Staff		18	17	10,620,000	3,066,000	10,483,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,296,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,907,000		4,290,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		455,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	934,000		1,026,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	968,000		1,063,000
M022	MALHI	(BPS-01)	1	1	449,000		493,000
N003	NAIB QASID	(BPS-01)	2	2	968,000		1,063,000
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI (Semis Code - 422030207)**					
A01152	Personal pay			34,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**8,875,000**	**5,721,000**	**8,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,850,000**	**5,709,000**	**8,345,000**
A01202	House Rent Allowance			707,000	285,000	285,000
A01203	Conveyance Allowance			505,000	437,000	437,000
A01207	Washing Allowance			5,000	2,000	2,000
A01217	Medical Allowance			304,000	191,000	191,000
A01233	Unattractive Area Allowance			162,000	146,000	146,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			685,000	438,000	438,000
A0124S	Differential Allowance			1,491,000	971,000	971,000
A0124X	Adhoc Relief Allowance 2023			2,140,000	1,470,000	1,470,000
A0125E	Adhoc Relief Allowance-2024			1,778,000	1,217,000	1,217,000
A0125P	Ad-hoc Relief Allowance 2025				547,000	602,000
A01270	Others			1,067,000		2,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**12,000**	**12,000**
A01289	Teaching Allowance			25,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**975,000**	**867,000**	**975,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**119,000**	**11,000**	**119,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI (Semis Code - 422030207)**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**576,000**	**576,000**	**576,000**
A03901	Stationery			340,000	340,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			13,000	13,000	13,000
GBHS SARRI (Semis Code - 422030207)				**23,530,000**	**11,846,000**	**23,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,345,000**	**39,855,000**	**48,178,000**
A011	**TOTAL PAY**		**42**	**41**	**20,334,000**	**18,472,000**	**22,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,913,000**	**2,507,000**	**6,301,000**
A01101	Total Basic Pay Of Officer		8	8	5,913,000	2,507,000	6,301,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,876,000		1,914,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,915,000		1,953,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	2,122,000		2,164,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**14,421,000**	**15,965,000**	**15,981,000**
A01151	Total Basic Pay Other Staff		34	33	14,416,000	15,964,000	15,980,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	863,000		948,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,194,000		1,311,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	863,000		948,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,973,000		4,362,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	787,000		864,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	375,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	680,000		747,000
C029	CASHIER	(BPS-09)	1	1	455,000		500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,165,000		1,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)**						
C089	CHOWKIDAR	(BPS-01)	3	3	1,123,000		1,233,000
M022	MALHI	(BPS-01)	1	1	320,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	870,000		955,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,123,000		1,233,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**16,011,000**	**21,383,000**	**25,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,873,000**	**20,997,000**	**25,754,000**
A01202	House Rent Allowance				833,000	1,296,000	1,296,000
A01203	Conveyance Allowance				1,160,000	1,892,000	1,892,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				524,000	808,000	808,000
A01233	Unattractive Area Allowance				352,000	553,000	553,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,227,000	1,570,000	1,570,000
A0124S	Differential Allowance				2,576,000	3,367,000	3,367,000
A0124X	Adhoc Relief Allowance 2023				4,172,000	5,295,000	5,295,000
A0125E	Adhoc Relief Allowance-2024				3,366,000	4,287,000	4,287,000
A0125P	Ad-hoc Relief Allowance 2025					1,904,000	2,094,000
A01270	Others				1,637,000		4,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**386,000**	**142,000**
A01289	Teaching Allowance				138,000	142,000	142,000
A01299	Others					244,000	
A03	**TOTAL OPERATING EXPENSES**				**1,156,000**	**1,081,000**	**1,156,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)**					
A033	**TOTAL UTILITIES**			**87,000**	**12,000**	**87,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**1,031,000**	**1,031,000**	**1,031,000**
A03901	Stationery			617,000	617,000	617,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03942	Cost of Other Stores			129,000	129,000	129,000
A03970	Others			17,000	17,000	17,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)				**37,501,000**	**40,936,000**	**49,334,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0211	**GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,891,000**	**13,570,000**	**20,838,000**
A011	**TOTAL PAY**	**21**	**26**	**10,980,000**	**6,383,000**	**11,391,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,500,000**	**844,000**	**2,820,000**
A01101	Total Basic Pay Of Officer	6	6	2,500,000	844,000	2,820,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	984,000		1,004,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	1,516,000		1,546,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**20**	**8,480,000**	**5,539,000**	**8,571,000**
A01151	Total Basic Pay Other Staff	15	20	8,480,000	5,539,000	8,571,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		895,000		
D154	DRAWING TEACHER (BPS-14)	1	1	971,000		1,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	10	2,871,000		3,422,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,647,000		1,808,000
C089	CHOWKIDAR (BPS-01)	1	1	1,018,000		1,118,000
N003	NAIB QASID (BPS-01)	1	1	689,000		757,000
A012	**TOTAL ALLOWANCES**			**8,911,000**	**7,187,000**	**9,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,814,000**	**7,113,000**	**9,373,000**
A01202	House Rent Allowance			414,000	466,000	466,000
A01203	Conveyance Allowance			589,000	656,000	656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0211	**GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			253,000	278,000	278,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			670,000	519,000	519,000
A0124S	Differential Allowance			1,468,000	1,247,000	1,247,000
A0124X	Adhoc Relief Allowance 2023			2,373,000	1,791,000	1,791,000
A0125E	Adhoc Relief Allowance-2024			1,925,000	1,495,000	1,495,000
A0125P	Ad-hoc Relief Allowance 2025				637,000	701,000
A01270	Others			1,095,000		2,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**74,000**	**74,000**
A01289	Teaching Allowance			97,000	74,000	74,000
GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)				**19,891,000**	**13,570,000**	**20,838,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,203,000**	**29,780,000**	**38,527,000**
A011	**TOTAL PAY**		**20**	**19**	**18,401,000**	**14,243,000**	**19,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,532,000**	**7,023,000**	**7,579,000**
A01101	Total Basic Pay Of Officer		10	10	7,409,000	7,002,000	7,558,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,433,000		6,562,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**10,869,000**	**7,220,000**	**11,623,000**
A01151	Total Basic Pay Other Staff		10	9	10,869,000	7,220,000	11,623,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		418,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	418,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	7,333,000		8,052,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	928,000		1,019,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,293,000
S008	SANITARY WORKER	(BPS-01)	1	1	251,000		400,000
A012	**TOTAL ALLOWANCES**				**16,802,000**	**15,537,000**	**19,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,661,000**	**15,425,000**	**19,213,000**
A01202	House Rent Allowance				1,140,000	1,104,000	1,104,000
A01203	Conveyance Allowance				848,000	860,000	860,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)**					
A01217	Medical Allowance			389,000	383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022			1,351,000	1,243,000	1,243,000
A0124S	Differential Allowance			2,894,000	2,695,000	2,695,000
A0124X	Adhoc Relief Allowance 2023			4,481,000	4,180,000	4,180,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,629,000	3,360,000	3,360,000
A0125P	Ad-hoc Relief Allowance 2025				1,559,000	1,715,000
A01270	Others			1,902,000	24,000	3,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**112,000**	**112,000**
A01289	Teaching Allowance			138,000	110,000	110,000
A01299	Others			3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**	**750,000**	**905,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**164,000**	**9,000**	**164,000**
A03302	Water			9,000	9,000	9,000
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**469,000**	**469,000**	**469,000**
A03901	Stationery			264,000	264,000	264,000
A03903	Conference/Seminars/Workshops/Sympo			101,000	101,000	101,000
A03905	Newspapers Periodicals and Books			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			58,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)					
A03970 Others			13,000	13,000	13,000
GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)			**36,108,000**	**30,530,000**	**39,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,986,000**	**12,087,000**	**16,620,000**
A011	**TOTAL PAY**		**18**	**17**	**7,766,000**	**5,884,000**	**8,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,114,000**	**1,770,000**	**2,426,000**
A01101	Total Basic Pay Of Officer		5	5	2,114,000	1,770,000	2,426,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,499,000		1,529,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,652,000**	**4,114,000**	**6,378,000**
A01151	Total Basic Pay Other Staff		13	12	5,652,000	4,114,000	6,378,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	268,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		385,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	268,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,991,000		3,284,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	238,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	238,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	498,000		547,000
S008	SANITARY WORKER	(BPS-01)	2	2	498,000		547,000
A012	**TOTAL ALLOWANCES**				**7,220,000**	**6,203,000**	**7,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,167,000**	**6,042,000**	**7,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)**					
A01202	House Rent Allowance			355,000	371,000	371,000
A01203	Conveyance Allowance			506,000	514,000	514,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			220,000	183,000	183,000
A01233	Unattractive Area Allowance			145,000	118,000	118,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			556,000	433,000	433,000
A0124S	Differential Allowance			1,216,000	960,000	960,000
A0124X	Adhoc Relief Allowance 2023			1,942,000	1,559,000	1,559,000
A0125E	Adhoc Relief Allowance-2024			1,413,000	1,301,000	1,301,000
A0125P	Ad-hoc Relief Allowance 2025				597,000	657,000
A01270	Others			802,000		1,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**161,000**	**161,000**
A01289	Teaching Allowance			53,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**471,000**	**645,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**185,000**	**11,000**	**185,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			174,000		174,000
A039	**TOTAL GENERAL**			**431,000**	**431,000**	**431,000**
A03901	Stationery			243,000	243,000	243,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0213 GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)					
A03970 Others			13,000	13,000	13,000
GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)			**15,631,000**	**12,558,000**	**17,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI (Semis Code - 422010173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,446,000**	**30,753,000**	**44,531,000**
A011	**TOTAL PAY**		**20**	**20**	**22,179,000**	**14,579,000**	**23,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,803,000**	**6,549,000**	**6,712,000**
A01101	Total Basic Pay Of Officer		6	6	6,536,000	6,504,000	6,667,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,560,000		5,671,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**15,376,000**	**8,030,000**	**17,105,000**
A01151	Total Basic Pay Other Staff		14	14	15,365,000	8,028,000	17,103,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,077,000		4,477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,864,000		2,047,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,904,000		2,091,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,524,000		1,673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,606,000		2,861,000
S053	SENIOR CLERK	(BPS-14)	1	1	776,000		852,000
J053	JUNIOR CLERK	(BPS-11)	1	1	502,000		551,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	759,000		833,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	256,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	418,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	418,000		459,000
A01152	Personal pay				11,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI (Semis Code - 422010173)**					
A012	**TOTAL ALLOWANCES**			**20,267,000**	**16,174,000**	**20,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,048,000**	**15,993,000**	**20,534,000**
A01202	House Rent Allowance			1,423,000	1,246,000	1,246,000
A01203	Conveyance Allowance			1,151,000	991,000	991,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			499,000	419,000	419,000
A01233	Unattractive Area Allowance			46,000	25,000	25,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,580,000	1,246,000	1,246,000
A0124S	Differential Allowance			3,415,000	2,728,000	2,728,000
A0124X	Adhoc Relief Allowance 2023			5,342,000	4,275,000	4,275,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,313,000	3,451,000	3,451,000
A0125P	Ad-hoc Relief Allowance 2025				1,609,000	1,770,000
A01270	Others			2,270,000		4,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**181,000**	**180,000**
A01289	Teaching Allowance			219,000	180,000	180,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,206,000**	**1,010,000**	**1,206,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**228,000**	**32,000**	**228,000**
A03302	Water			32,000	32,000	32,000
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**912,000**	**912,000**	**912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0214 GOVERNMENT. H.SCH SQURE SITE KOTRI (Semis Code - 422010173)					
A03901 Stationery			584,000	584,000	584,000
A03903 Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03942 Cost of Other Stores			79,000	79,000	79,000
A03970 Others			29,000	29,000	29,000
GOVERNMENT. H.SCH SQURE SITE KOTRI (Semis Code - 422010173)			**43,652,000**	**31,763,000**	**45,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0215	**GGHS LABOUR SQUARE (Semis Code - 422010172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,234,000**	**32,628,000**	**42,490,000**
A011	**TOTAL PAY**		**27**	**30**	**19,129,000**	**15,181,000**	**21,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**6,192,000**	**5,265,000**	**6,586,000**
A01101	Total Basic Pay Of Officer		8	9	6,192,000	5,265,000	6,586,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,205,000		2,249,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,957,000		1,996,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**12,937,000**	**9,916,000**	**14,466,000**
A01151	Total Basic Pay Other Staff		19	21	12,916,000	9,877,000	14,427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,997,000		2,193,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	751,000		825,000
D154	DRAWING TEACHER	(BPS-14)	1	1	751,000		825,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,451,000		2,961,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,363,000		1,497,000
J053	JUNIOR CLERK	(BPS-11)	1	1	814,000		894,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,154,000		1,267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	711,000		781,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	606,000		665,000
C089	CHOWKIDAR	(BPS-01)	2	2	782,000		859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0215	**GGHS LABOUR SQUARE (Semis Code - 422010172)**						
N003	NAIB QASID	(BPS-01)	1	1	597,000		656,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				21,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**15,105,000**	**17,447,000**	**21,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,952,000**	**17,288,000**	**21,279,000**
A01202	House Rent Allowance				1,106,000	1,371,000	1,371,000
A01203	Conveyance Allowance				986,000	1,152,000	1,152,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				30,000	33,000	33,000
A01217	Medical Allowance				410,000	514,000	514,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,118,000	1,279,000	1,279,000
A0124S	Differential Allowance				2,427,000	2,820,000	2,820,000
A0124X	Adhoc Relief Allowance 2023				3,921,000	4,605,000	4,605,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				3,170,000	3,727,000	3,727,000
A0125P	Ad-hoc Relief Allowance 2025					1,699,000	1,869,000
A01270	Others				1,717,000		3,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**159,000**	**159,000**
A01289	Teaching Allowance				153,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**				**758,000**	**667,000**	**758,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**112,000**	**21,000**	**112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0215	**GGHS LABOUR SQUARE (Semis Code - 422010172)**					
A03302	Water			21,000	21,000	21,000
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**634,000**	**634,000**	**634,000**
A03901	Stationery			386,000	386,000	386,000
A03903	Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			22,000	22,000	22,000
GGHS LABOUR SQUARE (Semis Code - 422010172)				**34,992,000**	**33,295,000**	**43,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0216	**GBHS KALO KHOUAR (Semis Code - 422030200)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,603,000	8,524,000	22,995,000
A011	**TOTAL PAY**		18	16	14,862,000	4,014,000	15,470,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,671,000	1,451,000	2,995,000
A01101	Total Basic Pay Of Officer		6	6	2,671,000	1,451,000	2,995,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	391,000		399,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,304,000		1,330,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	10	12,191,000	2,563,000	12,475,000
A01151	Total Basic Pay Other Staff		12	10	12,191,000	2,563,000	12,475,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	711,000		781,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		504,000		
D154	DRAWING TEACHER	(BPS-14)	1		711,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	7,057,000		7,749,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	385,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	385,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	711,000		781,000
N003	NAIB QASID	(BPS-01)	1	1	1,424,000		1,564,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		400,000
A012	**TOTAL ALLOWANCES**				4,741,000	4,510,000	7,525,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,722,000	4,368,000	7,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0216	**GBHS KALO KHOUAR (Semis Code - 422030200)**					
A01202	House Rent Allowance			268,000	294,000	294,000
A01203	Conveyance Allowance			281,000	314,000	314,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			114,000	130,000	130,000
A01233	Unattractive Area Allowance			63,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022			298,000	324,000	324,000
A0124S	Differential Allowance			651,000	716,000	716,000
A0124X	Adhoc Relief Allowance 2023			1,028,000	1,134,000	1,134,000
A0125E	Adhoc Relief Allowance-2024			852,000	926,000	926,000
A0125P	Ad-hoc Relief Allowance 2025				431,000	474,000
A01270	Others			1,158,000		2,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**142,000**	**142,000**
A01289	Teaching Allowance			19,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**660,000**	**660,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**408,000**	**408,000**	**408,000**
A03901	Stationery			240,000	240,000	240,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			13,000	13,000	13,000
GBHS KALO KHOUAR (Semis Code - 422030200)				**20,263,000**	**9,184,000**	**23,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed (Semis Code - 422010152)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,055,000**	**54,177,000**	**66,122,000**
A011	**TOTAL PAY**		**40**	**43**	**29,174,000**	**25,601,000**	**31,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,544,000**	**10,906,000**	**14,607,000**
A01101	Total Basic Pay Of Officer		11	11	14,277,000	10,861,000	14,562,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,963,000		6,082,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,508,000		1,538,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,615,000		5,727,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,000		259,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**32**	**14,630,000**	**14,695,000**	**16,689,000**
A01151	Total Basic Pay Other Staff		29	32	14,630,000	14,695,000	16,689,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	435,000		478,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,406,000		2,642,000
D154	DRAWING TEACHER	(BPS-14)	1	1	435,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	4,922,000		5,795,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	363,000		400,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	363,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,030,000		2,229,000
C089	CHOWKIDAR	(BPS-01)	2	2	704,000		773,000
M022	MALHI	(BPS-01)	1	1	219,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed (Semis Code - 422010152)**						
N003	NAIB QASID	(BPS-01)	2	2	805,000		884,000
S008	SANITARY WORKER	(BPS-01)	2	2	527,000		579,000
A012	**TOTAL ALLOWANCES**				**26,881,000**	**28,576,000**	**34,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,676,000**	**28,363,000**	**34,613,000**
A01202	House Rent Allowance				1,920,000	2,205,000	2,205,000
A01203	Conveyance Allowance				1,464,000	1,643,000	1,643,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				56,000	48,000	48,000
A01217	Medical Allowance				666,000	743,000	743,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01233	Unattractive Area Allowance				28,000	5,000	5,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,115,000	2,226,000	2,226,000
A0124S	Differential Allowance				4,552,000	4,839,000	4,839,000
A0124X	Adhoc Relief Allowance 2023				7,186,000	7,614,000	7,614,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,825,000	6,084,000	6,084,000
A0125P	Ad-hoc Relief Allowance 2025					2,802,000	3,082,000
A01270	Others				2,750,000		5,970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**213,000**	**213,000**
A01289	Teaching Allowance				205,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**				**1,499,000**	**1,290,000**	**1,499,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**220,000**	**11,000**	**220,000**
A03302	Water				11,000	11,000	11,000
A03303	Electricity				209,000		209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0217	**GBHS Khursheed (Semis Code - 422010152)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			1,002,000	1,002,000	1,002,000
A03901	Stationery			604,000	604,000	604,000
A03903	Conference/Seminars/Workshops/Sympo			212,000	212,000	212,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			22,000	22,000	22,000
GBHS Khursheed (Semis Code - 422010152)				**57,554,000**	**55,467,000**	**67,621,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0218	**GBHS Manhayoon (Semis Code - 422020317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,962,000**	**37,123,000**	**49,437,000**
A011	**TOTAL PAY**		**37**	**37**	**22,250,000**	**17,563,000**	**25,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,547,000**	**7,055,000**	**10,512,000**
A01101	Total Basic Pay Of Officer		6	6	9,403,000	6,867,000	10,324,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,399,000		6,527,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	402,000		410,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	2,602,000		2,654,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			733,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**12,703,000**	**10,508,000**	**14,775,000**
A01151	Total Basic Pay Other Staff		31	31	12,687,000	10,473,000	14,740,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	744,000		817,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,037,000		1,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	621,000		682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,164,000		2,376,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,360,000		3,689,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,948,000		3,237,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0218	**GBHS Manhayoon (Semis Code - 422020317)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	284,000		400,000
A01152	Personal pay				16,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**19,712,000**	**19,560,000**	**24,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,520,000**	**19,338,000**	**23,928,000**
A01202	House Rent Allowance				1,184,000	1,034,000	1,034,000
A01203	Conveyance Allowance				1,319,000	1,292,000	1,292,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				531,000	538,000	538,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,542,000	1,539,000	1,539,000
A0124S	Differential Allowance				3,373,000	3,388,000	3,388,000
A0124X	Adhoc Relief Allowance 2023				5,273,000	5,308,000	5,308,000
A0125E	Adhoc Relief Allowance-2024				4,213,000	4,231,000	4,231,000
A0125P	Ad-hoc Relief Allowance 2025					1,962,000	2,158,000
A01270	Others				2,061,000	24,000	4,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**222,000**	**222,000**
A01289	Teaching Allowance				192,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**1,250,000**	**1,041,000**	**1,250,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**220,000**	**11,000**	**220,000**
A03302	Water				11,000	11,000	11,000
A03303	Electricity				209,000		209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0218	**GBHS Manhayoon (Semis Code - 422020317)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			753,000	753,000	753,000
A03901	Stationery			443,000	443,000	443,000
A03903	Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			91,000	91,000	91,000
A03970	Others			13,000	13,000	13,000
GBHS Manhayoon (Semis Code - 422020317)				**43,212,000**	**38,164,000**	**50,687,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0141	**GHS MDM (M) MATIARI (Semis Code - 423020452)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**116,314,000**	**109,161,854**	**130,608,000**
A011	**TOTAL PAY**	**72**	**73**	**57,741,000**	**52,657,000**	**61,775,000**
A011-1	**TOTAL PAY OF OFFICERS**	**28**	**29**	**28,098,000**	**28,819,000**	**28,929,000**
A01101	Total Basic Pay Of Officer	28	29	28,098,000	28,819,000	28,929,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	7,100,000		7,242,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE (BPS-17)	1	1	3,350,000		3,417,000
A119	ASSISTANT (BPS-16)	1	1	1,574,000		1,605,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	14,271,000		14,556,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	866,000		883,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**29,643,000**	**23,838,000**	**32,846,000**
A01151	Total Basic Pay Other Staff	44	44	29,500,000	23,704,000	32,712,000
C298	COMMERCE TEACHER (BPS-15)	1	1	5,997,000		6,585,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,138,000		2,348,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	629,000		691,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,369,000		2,601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	9,863,000		10,830,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	645,000		708,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	934,000		1,026,000
S053	SENIOR CLERK (BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0141	**GHS MDM (M) MATIARI (Semis Code - 423020452)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	472,000		518,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	934,000		1,026,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	491,000		539,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	660,000		725,000
C089	CHOWKIDAR	(BPS-01)	3	3	878,000		964,000
M022	MALHI	(BPS-01)	1	1	617,000		677,000
N003	NAIB QASID	(BPS-01)	3	3	1,146,000		1,258,000
S008	SANITARY WORKER	(BPS-01)	2	2	925,000		1,016,000
A01152	Personal pay				143,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**58,573,000**	**56,504,854**	**68,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,131,000**	**55,754,000**	**68,315,000**
A01202	House Rent Allowance				3,406,000	3,256,000	3,256,000
A01203	Conveyance Allowance				3,149,000	3,108,000	3,108,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				25,000	22,000	22,000
A01217	Medical Allowance				1,498,000	1,462,000	1,462,000
A0121N	Personal Allowance					18,000	
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				38,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	223,000	223,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,739,000	4,571,000	4,571,000
A0124S	Differential Allowance				10,158,000	9,819,000	9,819,000
A0124X	Adhoc Relief Allowance 2023				15,543,000	15,194,000	15,194,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				12,653,000	12,370,000	12,370,000
A0125P	Ad-hoc Relief Allowance 2025					5,688,000	6,257,000
A01270	Others				6,807,000		12,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0141	**GHS MDM (M) MATIARI (Semis Code - 423020452)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**442,000**	**750,854**	**518,000**
A01274	Medical Charges				232,854	
A01289	Teaching Allowance			442,000	518,000	518,000
A03	**TOTAL OPERATING EXPENSES**			**841,000**	**445,000**	**819,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**396,000**		**396,000**
A03303	Electricity			396,000		396,000
A039	**TOTAL GENERAL**			**422,000**	**422,000**	**400,000**
A03901	Stationery			272,000	272,000	250,000
A03903	Conference/Seminars/Workshops/Sympo			129,000	129,000	129,000
A03970	Others			21,000	21,000	21,000
GHS MDM (M) MATIARI (Semis Code - 423020452)				**117,155,000**	**109,606,854**	**131,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M) (Semis Code - 423020458)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,977,000**	**34,611,000**	**41,510,000**
A011	**TOTAL PAY**		**38**	**37**	**18,166,000**	**16,448,000**	**18,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,915,000**	**819,000**	**4,885,000**
A01101	Total Basic Pay Of Officer		7	7	4,764,000	794,000	4,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,827,000		3,904,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	937,000		956,000
A01102	Personal pay				151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**13,251,000**	**15,629,000**	**14,021,000**
A01151	Total Basic Pay Other Staff		31	30	13,230,000	15,584,000	13,976,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		502,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	502,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,263,000		3,583,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,845,000		2,026,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	996,000		1,094,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	560,000		615,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	996,000		1,094,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	502,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	419,000		460,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,414,000		1,553,000
N003	NAIB QASID	(BPS-01)	2	2	1,216,000		1,335,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,015,000		1,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M) (Semis Code - 423020458)**					
A01152	Personal pay			21,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**18,811,000**	**18,163,000**	**22,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,661,000**	**17,996,000**	**22,437,000**
A01202	House Rent Allowance			915,000	907,000	907,000
A01203	Conveyance Allowance			1,344,000	1,311,000	1,311,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			18,000	22,000	22,000
A01217	Medical Allowance			576,000	577,000	577,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,423,000	1,394,000	1,394,000
A0124S	Differential Allowance			3,124,000	3,065,000	3,065,000
A0124X	Adhoc Relief Allowance 2023			4,971,000	4,886,000	4,886,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,086,000	3,990,000	3,990,000
A0125P	Ad-hoc Relief Allowance 2025				1,835,000	2,019,000
A01270	Others			2,193,000		4,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**167,000**	**167,000**
A01289	Teaching Allowance			150,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**96,000**	**225,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M) (Semis Code - 423020458)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	
GOVERNMENT HIGH SCHOOL BAUDERO (M) (Semis Code - 423020458)				**37,214,000**	**34,707,000**	**41,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO (Semis Code - 423020461)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,639,000**	**34,218,000**	**41,045,000**
A011	**TOTAL PAY**		**37**	**37**	**17,400,000**	**15,962,000**	**18,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,327,000**	**2,864,000**	**6,300,000**
A01101	Total Basic Pay Of Officer		7	7	6,147,000	2,834,000	6,270,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,961,000		4,040,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,186,000		2,230,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,073,000**	**13,098,000**	**12,303,000**
A01151	Total Basic Pay Other Staff		30	30	11,065,000	13,077,000	12,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	464,000		509,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,289,000		4,709,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	604,000		663,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,220,000		1,340,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,220,000		1,340,000
C089	CHOWKIDAR	(BPS-01)	2	2	563,000		618,000
N003	NAIB QASID	(BPS-01)	3	3	1,145,000		1,257,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO (Semis Code - 423020461)**					
A01152	Personal pay			8,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**18,239,000**	**18,256,000**	**22,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,064,000**	**18,047,000**	**22,233,000**
A01202	House Rent Allowance			1,145,000	975,000	975,000
A01203	Conveyance Allowance			1,368,000	1,364,000	1,364,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			606,000	586,000	586,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,404,000	1,366,000	1,366,000
A0124S	Differential Allowance			3,085,000	3,023,000	3,023,000
A0124X	Adhoc Relief Allowance 2023			4,803,000	4,863,000	4,863,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,922,000	3,990,000	3,990,000
A0125P	Ad-hoc Relief Allowance 2025				1,851,000	2,036,000
A01270	Others			1,700,000		4,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**209,000**	**209,000**
A01289	Teaching Allowance			175,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**254,000**	**136,000**	**254,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**131,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO (Semis Code - 423020461)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL TAHIR HINGORO (Semis Code - 423020461)				**35,893,000**	**34,354,000**	**41,299,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M) (Semis Code - 423020459)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,654,000**	**20,756,000**	**29,919,000**
A011	**TOTAL PAY**		**27**	**28**	**14,189,000**	**9,993,000**	**16,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,518,000**	**5,033,000**	**5,419,000**
A01101	Total Basic Pay Of Officer		9	10	4,518,000	5,033,000	5,419,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	4	3,542,000		3,613,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,671,000**	**4,960,000**	**10,628,000**
A01151	Total Basic Pay Other Staff		18	18	9,671,000	4,960,000	10,628,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	366,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,655,000		2,915,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,858,000		3,138,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	644,000		707,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		562,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,016,000		1,116,000
N003	NAIB QASID	(BPS-01)	2	2	823,000		904,000
S008	SANITARY WORKER	(BPS-01)	1	1	443,000		486,000
A012	**TOTAL ALLOWANCES**				**10,465,000**	**10,763,000**	**13,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,370,000**	**10,664,000**	**13,773,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M) (Semis Code - 423020459)**					
A01202	House Rent Allowance			595,000	639,000	639,000
A01203	Conveyance Allowance			576,000	646,000	646,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			282,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022			830,000	879,000	879,000
A0124S	Differential Allowance			1,801,000	1,913,000	1,913,000
A0124X	Adhoc Relief Allowance 2023			2,696,000	2,876,000	2,876,000
A0125E	Adhoc Relief Allowance-2024			2,212,000	2,324,000	2,324,000
A0125P	Ad-hoc Relief Allowance 2025				1,081,000	1,189,000
A01270	Others			1,374,000		3,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**99,000**	**99,000**
A01289	Teaching Allowance			95,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**121,000**	**217,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**94,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			12,000	12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0146 GOVERNMENT HIGH SCHOOL TAJPUR (M) (Semis Code - 423020459)					
GOVERNMENT HIGH SCHOOL TAJPUR (M) (Semis Code - 423020459)			**24,893,000**	**20,877,000**	**30,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M) (Semis Code - 423020453)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,895,000**	**46,396,000**	**62,390,000**
A011	**TOTAL PAY**		**42**	**41**	**30,586,000**	**22,188,000**	**31,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,519,000**	**9,682,000**	**16,850,000**
A01101	Total Basic Pay Of Officer		18	18	16,519,000	9,682,000	16,850,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,441,000		4,530,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,102,000		11,324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**14,067,000**	**12,506,000**	**14,973,000**
A01151	Total Basic Pay Other Staff		24	23	14,059,000	12,505,000	14,972,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		648,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,786,000		1,961,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,370,000		4,798,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,567,000		2,819,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	612,000		672,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		495,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	612,000		672,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	719,000		789,000
C089	CHOWKIDAR	(BPS-01)	2	2	880,000		966,000
N003	NAIB QASID	(BPS-01)	1	1	361,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M) (Semis Code - 423020453)**						
S008	SANITARY WORKER	(BPS-01)	1	1	546,000		600,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**25,309,000**	**24,208,000**	**30,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,028,000**	**23,897,000**	**30,256,000**
A01202	House Rent Allowance				1,584,000	1,386,000	1,386,000
A01203	Conveyance Allowance				1,673,000	1,522,000	1,522,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				658,000	661,000	661,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				1,895,000	1,927,000	1,927,000
A0124S	Differential Allowance				4,084,000	4,164,000	4,164,000
A0124X	Adhoc Relief Allowance 2023				6,231,000	6,401,000	6,401,000
A0125E	Adhoc Relief Allowance-2024				5,075,000	5,246,000	5,246,000
A0125P	Ad-hoc Relief Allowance 2025					2,429,000	2,672,000
A01270	Others				3,716,000		6,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**281,000**	**311,000**	**311,000**
A01289	Teaching Allowance				281,000	311,000	311,000
A03	**TOTAL OPERATING EXPENSES**				**722,000**	**544,000**	**722,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M) (Semis Code - 423020453)**					
A039	**TOTAL GENERAL**			**292,000**	**292,000**	**292,000**
A03901	Stationery			176,000	176,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			17,000	17,000	17,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL NASARPUR (M) (Semis Code - 423020453)				**56,617,000**	**48,440,000**	**63,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**269,718,000**	**214,954,000**	**303,443,000**
A011	**TOTAL PAY**		**147**	**146**	**163,985,000**	**103,803,000**	**158,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**62,267,000**	**51,892,000**	**64,513,000**
A01101	Total Basic Pay Of Officer		66	66	61,743,000	51,322,000	63,943,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,576,000		3,648,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	4,513,000		4,603,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,910,000		3,988,000
A119	ASSISTANT	(BPS-16)	1	1	4,426,000		4,515,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	53	28,772,000		29,347,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	4	14,805,000		15,101,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A01102	Personal pay				524,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**80**	**101,718,000**	**51,911,000**	**93,987,000**
A01151	Total Basic Pay Other Staff		81	80	101,611,000	51,790,000	93,866,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	18,052,000		1,800,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	5,798,000		6,366,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	3	4,753,000		5,219,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,457,000		3,796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	31,437,000		34,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)**						
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	9,578,000		10,517,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,922,000		4,306,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,530,000		1,680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,519,000		1,668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,922,000		4,306,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	708,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,759,000		1,931,000
C167	COOK	(BPS-02)	2	2	2,207,000		2,423,000
C089	CHOWKIDAR	(BPS-01)	6	6	5,323,000		5,845,000
M022	MALHI	(BPS-01)	1	1	993,000		1,090,000
N003	NAIB QASID	(BPS-01)	5	5	3,603,000		3,956,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,248,000		2,468,000
A01152	Personal pay				107,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**105,733,000**	**111,151,000**	**144,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,570,000**	**109,950,000**	**143,742,000**
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				6,839,000	6,288,000	6,288,000
A01203	Conveyance Allowance				6,237,000	6,055,000	6,055,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				3,130,000	3,026,000	3,026,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				252,000	310,000	310,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				9,685,000	9,069,000	9,069,000
A0124S	Differential Allowance				20,826,000	19,559,000	19,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)**					
A0124X	Adhoc Relief Allowance 2023			31,734,000	30,052,000	30,052,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			25,770,000	24,301,000	24,301,000
A0125P	Ad-hoc Relief Allowance 2025				11,212,000	12,333,000
A01264	Technical Allowance			23,000	4,000	4,000
A01270	Others					32,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,163,000**	**1,201,000**	**1,201,000**
A01289	Teaching Allowance			1,163,000	1,201,000	1,201,000
A03	**TOTAL OPERATING EXPENSES**			**969,000**	**632,000**	**927,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**36,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**359,000**	**22,000**	**359,000**
A03301	Gas			11,000	11,000	11,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			337,000		337,000
A039	**TOTAL GENERAL**			**574,000**	**574,000**	**532,000**
A03901	Stationery			342,000	342,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			106,000	106,000	106,000
A03970	Others			56,000	56,000	56,000
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) (Semis Code - 423010231)				**270,687,000**	**215,586,000**	**304,370,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M) (Semis Code - 423010232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,349,000**	**30,310,000**	**34,883,000**
A011	**TOTAL PAY**		**21**	**20**	**16,074,000**	**14,803,000**	**15,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,224,000**	**9,888,000**	**9,234,000**
A01101	Total Basic Pay Of Officer		8	8	9,019,000	9,854,000	9,200,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,989,000		7,129,000
A01102	Personal pay				205,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**6,850,000**	**4,915,000**	**6,526,000**
A01151	Total Basic Pay Other Staff		13	12	6,850,000	4,915,000	6,526,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,025,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,058,000		3,358,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	946,000		1,039,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	408,000		448,000
N003	NAIB QASID	(BPS-01)	2	2	802,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		400,000
A012	**TOTAL ALLOWANCES**				**16,275,000**	**15,507,000**	**19,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,181,000**	**15,357,000**	**18,973,000**
A01202	House Rent Allowance				971,000	911,000	911,000
A01203	Conveyance Allowance				730,000	734,000	734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M) (Semis Code - 423010232)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			12,000	2,000	2,000
A01217	Medical Allowance			386,000	379,000	379,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,357,000	1,290,000	1,290,000
A0124S	Differential Allowance			2,905,000	2,775,000	2,775,000
A0124X	Adhoc Relief Allowance 2023			4,359,000	4,205,000	4,205,000
A0125E	Adhoc Relief Allowance-2024			3,566,000	3,414,000	3,414,000
A0125P	Ad-hoc Relief Allowance 2025				1,571,000	1,728,000
A01270	Others			1,842,000		3,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**150,000**	**150,000**
A01289	Teaching Allowance			94,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**118,000**	**284,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**103,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0150 GOVERNMENT HIGH SCHOOL HALA-II (M) (Semis Code - 423010232)					
GOVERNMENT HIGH SCHOOL HALA-II (M) (Semis Code - 423010232)			**32,645,000**	**30,428,000**	**35,167,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,093,000**	**67,248,000**	**72,812,000**
A011	**TOTAL PAY**		**57**	**57**	**26,604,000**	**31,499,000**	**28,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**15,159,000**	**5,834,000**	**15,398,000**
A01101	Total Basic Pay Of Officer		12	12	15,077,000	5,815,000	15,379,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		5,823,000		
H100	HEAD MASTER	(BPS-18)		1			996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		5,939,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,846,000		4,943,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,432,000		3,501,000
A01102	Personal pay				82,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,445,000**	**25,665,000**	**12,935,000**
A01151	Total Basic Pay Other Staff		45	45	11,351,000	25,542,000	12,812,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	176,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,654,000		2,914,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,199,000		1,317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,918,000		2,106,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,918,000		2,106,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	642,000		705,000
C089	CHOWKIDAR	(BPS-01)	3	3	599,000		658,000
N003	NAIB QASID	(BPS-01)	4	4	834,000		916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**						
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				94,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**36,489,000**	**35,749,000**	**44,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,092,000**	**35,311,000**	**44,041,000**
A01202	House Rent Allowance				1,886,000	1,782,000	1,782,000
A01203	Conveyance Allowance				2,735,000	2,287,000	2,287,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				23,000	62,000	62,000
A01217	Medical Allowance				1,117,000	1,009,000	1,009,000
A0121N	Personal Allowance					60,000	
A01224	Entertainment Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	287,000	287,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,779,000	2,779,000	2,779,000
A0124S	Differential Allowance				6,090,000	6,069,000	6,069,000
A0124X	Adhoc Relief Allowance 2023				9,517,000	9,583,000	9,583,000
A01253	Science Teaching Allowance					1,000	
A0125E	Adhoc Relief Allowance-2024				7,743,000	7,771,000	7,771,000
A0125P	Ad-hoc Relief Allowance 2025					3,613,000	3,974,000
A01270	Others				4,097,000		8,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**397,000**	**438,000**	**438,000**
A01289	Teaching Allowance				397,000	438,000	438,000
A03	**TOTAL OPERATING EXPENSES**				**327,000**	**165,000**	**327,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**26,000**
A03202	Telephone and Trunk call				26,000	26,000	26,000
A033	**TOTAL UTILITIES**				**162,000**		**162,000**
A03303	Electricity				162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**					
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**139,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT HIGH SCHOOL HALA OLD (M)				**63,420,000**	**67,413,000**	**73,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M) (Semis Code - 423030316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,091,000**	**75,010,000**	**95,323,000**
A011	**TOTAL PAY**		**47**	**48**	**43,872,000**	**36,222,000**	**47,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**22,336,000**	**21,653,000**	**23,654,000**
A01101	Total Basic Pay Of Officer		20	21	22,336,000	21,478,000	23,479,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	640,000		653,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	13,530,000		13,801,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	927,000		946,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,302,000		6,428,000
A01102	Personal pay					175,000	175,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**21,536,000**	**14,569,000**	**23,908,000**
A01151	Total Basic Pay Other Staff		27	27	21,341,000	14,385,000	23,724,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,535,000		7,175,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	459,000		504,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	617,000		677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,108,000		5,609,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,000,000		3,294,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,270,000		1,394,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	285,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M) (Semis Code - 423030316)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,126,000		1,236,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		808,000
N003	NAIB QASID	(BPS-01)	2	2	972,000		1,067,000
S008	SANITARY WORKER	(BPS-01)	2	2	692,000		760,000
A01152	Personal pay				195,000	184,000	184,000
A012	**TOTAL ALLOWANCES**				**40,219,000**	**38,788,000**	**47,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,853,000**	**38,365,000**	**47,338,000**
A01202	House Rent Allowance				2,777,000	2,202,000	2,202,000
A01203	Conveyance Allowance				2,144,000	2,006,000	2,006,000
A01207	Washing Allowance				53,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,056,000	1,012,000	1,012,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,230,000	3,155,000	3,155,000
A0124S	Differential Allowance				6,885,000	6,819,000	6,819,000
A0124X	Adhoc Relief Allowance 2023				10,394,000	10,455,000	10,455,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				8,459,000	8,539,000	8,539,000
A0125P	Ad-hoc Relief Allowance 2025					3,929,000	4,322,000
A01264	Technical Allowance				3,000	1,000	1,000
A01270	Others				4,783,000	155,000	8,735,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**366,000**	**423,000**	**423,000**
A01289	Teaching Allowance				366,000	423,000	423,000
A03	**TOTAL OPERATING EXPENSES**				**823,000**	**603,000**	**823,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				70,000	70,000	70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M) (Semis Code - 423030316)**					
A033	**TOTAL UTILITIES**			**356,000**	**136,000**	**356,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			134,000	134,000	134,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**397,000**	**397,000**	**397,000**
A03901	Stationery			252,000	252,000	252,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			28,000	28,000	28,000
GOVERNMENT HIGH SCHOOL SAEEDABAD (M) (Semis Code - 423030316)				**84,914,000**	**75,613,000**	**96,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M) (Semis Code - 423030324)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,818,000**	**16,468,000**	**25,840,000**
A011	**TOTAL PAY**		**18**	**17**	**13,145,000**	**7,818,000**	**14,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,017,000**	**2,875,000**	**10,077,000**
A01101	Total Basic Pay Of Officer		7	7	9,853,000	2,848,000	10,050,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	7,823,000		7,979,000
A01102	Personal pay				164,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**3,128,000**	**4,943,000**	**4,020,000**
A01151	Total Basic Pay Other Staff		11	10	3,083,000	4,876,000	3,953,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		212,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	161,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	651,000		715,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	716,000		786,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		452,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		400,000
A01152	Personal pay				45,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M) (Semis Code - 423030324)**					
A012	**TOTAL ALLOWANCES**			**11,673,000**	**8,650,000**	**11,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,593,000**	**8,551,000**	**11,644,000**
A01202	House Rent Allowance			791,000	460,000	460,000
A01203	Conveyance Allowance			644,000	571,000	571,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			304,000	243,000	243,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			863,000	676,000	676,000
A0124S	Differential Allowance			1,852,000	1,462,000	1,462,000
A0124X	Adhoc Relief Allowance 2023			2,797,000	2,326,000	2,326,000
A0125E	Adhoc Relief Allowance-2024			2,290,000	1,910,000	1,910,000
A0125P	Ad-hoc Relief Allowance 2025				877,000	965,000
A01270	Others			2,025,000		3,005,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**99,000**	**99,000**
A01289	Teaching Allowance			80,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**85,000**	**205,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**41,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			12,000	12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0155 GOVERNMENT HIGH SCHOOL AGRO RAHU (M) (Semis Code - 423030324)					
GOVERNMENT HIGH SCHOOL AGRO RAHU (M) (Semis Code - 423030324)			**25,044,000**	**16,553,000**	**26,045,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI (Semis Code - 423030321)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,610,000**	**48,254,000**	**61,239,000**
A011	**TOTAL PAY**		**44**	**45**	**27,769,000**	**23,150,000**	**30,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**9,750,000**	**9,880,000**	**10,310,000**
A01101	Total Basic Pay Of Officer		7	8	9,713,000	9,874,000	10,304,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,337,000		6,464,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,376,000		3,444,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			396,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**18,019,000**	**13,270,000**	**19,901,000**
A01151	Total Basic Pay Other Staff		37	37	17,991,000	13,241,000	19,872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,002,000		2,198,000
D154	DRAWING TEACHER	(BPS-14)	1	1	413,000		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,976,000		3,268,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,911,000		2,098,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,958,000		4,346,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	297,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,958,000		4,346,000
C089	CHOWKIDAR	(BPS-01)	3	3	735,000		807,000
N003	NAIB QASID	(BPS-01)	2	2	954,000		1,047,000
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI (Semis Code - 423030321)**					
A01152	Personal pay			28,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**25,841,000**	**25,104,000**	**31,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,613,000**	**24,844,000**	**30,768,000**
A01202	House Rent Allowance			1,406,000	1,400,000	1,400,000
A01203	Conveyance Allowance			1,504,000	1,413,000	1,413,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			723,000	685,000	685,000
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,085,000	2,019,000	2,019,000
A0124S	Differential Allowance			4,470,000	4,376,000	4,376,000
A0124X	Adhoc Relief Allowance 2023			6,921,000	6,792,000	6,792,000
A0125E	Adhoc Relief Allowance-2024			5,610,000	5,544,000	5,544,000
A0125P	Ad-hoc Relief Allowance 2025				2,565,000	2,822,000
A01270	Others			2,866,000		5,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**260,000**	**260,000**
A01289	Teaching Allowance			228,000	260,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**137,000**	**235,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**137,000**
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0157 GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI (Semis Code - 423030321)					
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI (Semis Code - 423030321)			**53,845,000**	**48,391,000**	**61,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD (Semis Code - 423030325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,565,000**	**46,045,000**	**69,078,000**
A011	**TOTAL PAY**		**50**	**49**	**36,747,000**	**21,659,000**	**37,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**18,648,000**	**4,986,000**	**18,721,000**
A01101	Total Basic Pay Of Officer		8	8	18,262,000	4,892,000	18,627,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,052,000		12,293,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,210,000		6,334,000
A01102	Personal pay				386,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**41**	**18,099,000**	**16,673,000**	**18,454,000**
A01151	Total Basic Pay Other Staff		42	41	18,081,000	16,618,000	18,399,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,538,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	344,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,878,000		2,062,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,344,000		1,476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,982,000		4,372,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,632,000		5,086,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	949,000		1,042,000
M022	MALHI	(BPS-01)	1	1	416,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	1,543,000		1,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD (Semis Code - 423030325)**						
S008	SANITARY WORKER	(BPS-01)	2	2	556,000		610,000
A01152	Personal pay				18,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**27,818,000**	**24,386,000**	**31,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,632,000**	**24,163,000**	**31,680,000**
A01202	House Rent Allowance				1,401,000	1,264,000	1,264,000
A01203	Conveyance Allowance				1,655,000	1,572,000	1,572,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				795,000	724,000	724,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,187,000	1,905,000	1,905,000
A0124S	Differential Allowance				4,756,000	4,167,000	4,167,000
A0124X	Adhoc Relief Allowance 2023				7,448,000	6,599,000	6,599,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,102,000	5,420,000	5,420,000
A0125P	Ad-hoc Relief Allowance 2025					2,489,000	2,738,000
A01264	Technical Allowance				2,000		
A01270	Others				3,258,000		7,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**223,000**	**223,000**
A01289	Teaching Allowance				186,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**138,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD (Semis Code - 423030325)**					
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**137,000**
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD (Semis Code - 423030325)				**64,821,000**	**46,183,000**	**69,334,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M) (Semis Code - 423030323)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,984,000**	**47,743,000**	**64,102,000**
A011	**TOTAL PAY**		**52**	**51**	**30,763,000**	**22,499,000**	**32,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**15,304,000**	**6,900,000**	**15,610,000**
A01101	Total Basic Pay Of Officer		10	10	15,304,000	6,900,000	15,610,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,314,000		9,500,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,014,000		5,114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**41**	**15,459,000**	**15,599,000**	**16,631,000**
A01151	Total Basic Pay Other Staff		42	41	15,422,000	15,554,000	16,586,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		457,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,028,000		3,325,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,634,000		1,794,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,420,000		3,755,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	369,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,420,000		3,755,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	489,000		537,000
C089	CHOWKIDAR	(BPS-01)	4	4	850,000		933,000
N003	NAIB QASID	(BPS-01)	3	3	766,000		841,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M) (Semis Code - 423030323)**					
A01152	Personal pay			37,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**25,221,000**	**25,244,000**	**31,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,946,000**	**24,945,000**	**31,562,000**
A01202	House Rent Allowance			1,250,000	1,277,000	1,277,000
A01203	Conveyance Allowance			1,599,000	1,635,000	1,635,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			708,000	733,000	733,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,921,000	1,972,000	1,972,000
A0124S	Differential Allowance			4,206,000	4,320,000	4,320,000
A0124X	Adhoc Relief Allowance 2023			6,681,000	6,836,000	6,836,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,458,000	5,565,000	5,565,000
A0125P	Ad-hoc Relief Allowance 2025				2,586,000	2,845,000
A01264	Technical Allowance			8,000	1,000	1,000
A01270	Others			3,096,000		6,358,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**299,000**	**299,000**
A01289	Teaching Allowance			275,000	299,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**280,000**	**123,000**	**272,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**92,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M) (Semis Code - 423030323)**					
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	
GOVERNMENT HIGH SCHOOL PIR JHANDO (M) (Semis Code - 423030323)				**56,264,000**	**47,866,000**	**64,374,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M) (Semis Code - 423030322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,169,000**	**31,170,000**	**68,688,000**
A011	**TOTAL PAY**		**50**	**49**	**37,333,000**	**14,380,000**	**39,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,324,000**	**3,806,000**	**16,651,000**
A01101	Total Basic Pay Of Officer		11	11	16,324,000	3,806,000	16,651,000
P094	PRINCIPAL	(BPS-19)		1			3,865,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		3,789,000		
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,534,000		7,685,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	459,000		468,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,542,000		4,633,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**38**	**21,009,000**	**10,574,000**	**23,115,000**
A01151	Total Basic Pay Other Staff		39	38	20,903,000	10,468,000	23,009,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	865,000		950,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,044,000		1,146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,144,000		5,648,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,989,000		2,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,794,000		3,068,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,020,000		4,414,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	855,000		939,000
C167	COOK	(BPS-02)	4	4	1,621,000		1,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M) (Semis Code - 423030322)**						
C089	CHOWKIDAR	(BPS-01)	2	2	464,000		509,000
N003	NAIB QASID	(BPS-01)	1	1	1,120,000		1,230,000
S008	SANITARY WORKER	(BPS-01)	2	2	675,000		741,000
A01152	Personal pay				106,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**21,836,000**	**16,790,000**	**28,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,630,000**	**16,586,000**	**28,718,000**
A01202	House Rent Allowance				1,076,000	881,000	881,000
A01203	Conveyance Allowance				1,432,000	1,253,000	1,253,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				603,000	544,000	544,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,515,000	1,233,000	1,233,000
A0124S	Differential Allowance				3,343,000	2,752,000	2,752,000
A0124X	Adhoc Relief Allowance 2023				5,408,000	4,456,000	4,456,000
A0125E	Adhoc Relief Allowance-2024				4,432,000	3,674,000	3,674,000
A0125P	Ad-hoc Relief Allowance 2025					1,704,000	1,874,000
A01270	Others				3,753,000		11,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**204,000**	**204,000**
A01289	Teaching Allowance				206,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**				**365,000**	**187,000**	**1,117,000**
A032	**TOTAL COMMUNICATIONS**						**2,000**
A03202	Telephone and Trunk call						2,000
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M) (Semis Code - 423030322)**					
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**937,000**
A03901	Stationery			128,000	128,000	421,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	70,000
A03905	Newspapers Periodicals and Books			5,000	5,000	29,000
A03906	Uniforms and Protective Clothing					20,000
A03942	Cost of Other Stores			18,000	18,000	184,000
A03970	Others			8,000	8,000	206,000
GOVERNMENT HIGH SCHOOL MANSOORAH (M) (Semis Code - 423030322)				**59,534,000**	**31,357,000**	**69,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0163	**GGHS NASARPUR (Semis Code - 423020457)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,971,000**	**43,412,000**	**49,706,000**
A011	**TOTAL PAY**		**49**	**48**	**20,811,000**	**20,528,000**	**21,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,771,000**	**5,963,000**	**7,927,000**
A01101	Total Basic Pay Of Officer		9	9	7,771,000	5,963,000	7,927,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,612,000		2,664,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,757,000		1,792,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,426,000		2,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**39**	**13,040,000**	**14,565,000**	**14,021,000**
A01151	Total Basic Pay Other Staff		40	39	12,973,000	14,545,000	14,001,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		419,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,125,000		1,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,574,000		2,826,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	446,000		490,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,577,000		1,732,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		1,976,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,800,000		1,976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		463,000
C089	CHOWKIDAR	(BPS-01)	3	3	767,000		842,000
N003	NAIB QASID	(BPS-01)	3	3	712,000		782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0163	**GGHS NASARPUR (Semis Code - 423020457)**						
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		400,000
A01152	Personal pay				67,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**24,160,000**	**22,884,000**	**27,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,921,000**	**22,610,000**	**27,484,000**
A01202	House Rent Allowance				1,185,000	1,193,000	1,193,000
A01203	Conveyance Allowance				1,547,000	1,532,000	1,532,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				653,000	648,000	648,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,870,000	1,795,000	1,795,000
A0124S	Differential Allowance				4,074,000	3,921,000	3,921,000
A0124X	Adhoc Relief Allowance 2023				6,441,000	6,157,000	6,157,000
A0125E	Adhoc Relief Allowance-2024				5,158,000	4,987,000	4,987,000
A0125P	Ad-hoc Relief Allowance 2025					2,355,000	2,591,000
A01264	Technical Allowance				2,000		
A01270	Others				2,977,000		4,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**274,000**	**274,000**
A01289	Teaching Allowance				239,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**389,000**	**191,000**	**389,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**202,000**	**4,000**	**202,000**
A03301	Gas				2,000	2,000	2,000
A03302	Water				2,000	2,000	2,000
A03303	Electricity				198,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0163	**GGHS NASARPUR (Semis Code - 423020457)**					
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**171,000**
A03901	Stationery			102,000	102,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			17,000	17,000	17,000
GGHS NASARPUR (Semis Code - 423020457)				**45,360,000**	**43,603,000**	**50,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,390,000**	**79,062,000**	**117,308,000**
A011	**TOTAL PAY**		**57**	**54**	**62,277,000**	**38,274,000**	**63,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**32,771,000**	**16,942,000**	**30,946,000**
A01101	Total Basic Pay Of Officer		27	26	32,734,000	16,936,000	30,940,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,879,000		4,977,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	2	2	7,991,000		8,151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	16,525,000		16,856,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		2,402,000		
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**29,506,000**	**21,332,000**	**32,718,000**
A01151	Total Basic Pay Other Staff		30	28	29,506,000	21,332,000	32,718,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,552,000		6,096,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	4,180,000		4,590,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,465,000		2,707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,108,000		10,001,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	636,000		698,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,458,000		1,601,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	619,000		680,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,940,000		2,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,022,000		1,122,000
N003	NAIB QASID	(BPS-01)	2	2	1,245,000		1,367,000
S008	SANITARY WORKER	(BPS-01)	1	1	479,000		526,000
A012	**TOTAL ALLOWANCES**				**45,113,000**	**40,788,000**	**53,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,674,000**	**40,306,000**	**53,162,000**
A01202	House Rent Allowance				2,616,000	2,275,000	2,275,000
A01203	Conveyance Allowance				2,495,000	2,431,000	2,431,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					227,000	227,000
A01217	Medical Allowance				1,194,000	1,125,000	1,125,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,583,000	3,322,000	3,322,000
A0124S	Differential Allowance				7,665,000	7,129,000	7,129,000
A0124X	Adhoc Relief Allowance 2023				11,503,000	10,843,000	10,843,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,361,000	8,849,000	8,849,000
A0125P	Ad-hoc Relief Allowance 2025					4,081,000	4,489,000
A01270	Others				6,227,000		12,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**439,000**	**482,000**	**482,000**
A01289	Teaching Allowance				439,000	482,000	482,000
A03	**TOTAL OPERATING EXPENSES**				**879,000**	**483,000**	**824,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**439,000**	**43,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)**					
A03301	Gas			32,000	32,000	32,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			396,000		396,000
A039	**TOTAL GENERAL**			**417,000**	**417,000**	**362,000**
A03901	Stationery			255,000	255,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (Semis Code - 423010235)				**108,269,000**	**79,545,000**	**118,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F (Semis Code - 423010234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,190,000**	**19,754,000**	**24,299,000**
A011	**TOTAL PAY**		**17**	**16**	**11,646,000**	**9,554,000**	**11,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,478,000**	**5,504,000**	**4,536,000**
A01101	Total Basic Pay Of Officer		7	7	4,441,000	5,498,000	4,530,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,465,000		3,534,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**7,168,000**	**4,050,000**	**6,862,000**
A01151	Total Basic Pay Other Staff		10	9	7,168,000	4,041,000	6,853,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		927,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,544,000		1,695,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		782,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	693,000		761,000
C089	CHOWKIDAR	(BPS-01)	1	1	538,000		591,000
N003	NAIB QASID	(BPS-01)	2	2	1,176,000		1,291,000
S008	SANITARY WORKER	(BPS-01)	1	1	866,000		951,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**10,544,000**	**10,200,000**	**12,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,452,000**	**10,112,000**	**12,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F (Semis Code - 423010234)**					
A01202	House Rent Allowance			552,000	610,000	610,000
A01203	Conveyance Allowance			508,000	531,000	531,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			248,000	266,000	266,000
A0124R	Ad-Hoc Relief Allowance-2022			869,000	857,000	857,000
A0124S	Differential Allowance			1,857,000	1,838,000	1,838,000
A0124X	Adhoc Relief Allowance 2023			2,802,000	2,768,000	2,768,000
A0125E	Adhoc Relief Allowance-2024			2,288,000	2,227,000	2,227,000
A0125P	Ad-hoc Relief Allowance 2025				1,014,000	1,115,000
A01270	Others			1,325,000		2,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**88,000**	**88,000**
A01289	Teaching Allowance			92,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**87,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**49,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			12,000	12,000	
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F (Semis Code - 423010234)				**22,455,000**	**19,841,000**	**24,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,949,000**	**20,052,000**	**34,980,000**
A011	**TOTAL PAY**		**23**	**24**	**19,162,000**	**9,590,000**	**20,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**12,664,000**	**3,142,000**	**13,188,000**
A01101	Total Basic Pay Of Officer		9	10	12,664,000	3,142,000	13,188,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,625,000		2,678,000
A119	ASSISTANT	(BPS-16)	1	1	4,578,000		4,670,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,461,000		5,570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,498,000**	**6,448,000**	**7,390,000**
A01151	Total Basic Pay Other Staff		14	14	6,498,000	6,448,000	7,390,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,959,000		3,249,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	624,000		685,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	740,000		813,000
N003	NAIB QASID	(BPS-01)	1	1	586,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	397,000		400,000
A012	**TOTAL ALLOWANCES**				**15,787,000**	**10,462,000**	**14,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,662,000**	**10,336,000**	**14,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)**					
A01202	House Rent Allowance			1,228,000	615,000	615,000
A01203	Conveyance Allowance			937,000	688,000	688,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			427,000	297,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022			1,275,000	812,000	812,000
A0124S	Differential Allowance			2,730,000	1,768,000	1,768,000
A0124X	Adhoc Relief Allowance 2023			4,084,000	2,790,000	2,790,000
A0125E	Adhoc Relief Allowance-2024			3,225,000	2,297,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025				1,065,000	1,172,000
A01270	Others			1,749,000		3,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**126,000**	**126,000**
A01289	Teaching Allowance			125,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**427,000**	**229,000**	**427,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**202,000**	**4,000**	**202,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**202,000**
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0168 GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)					
GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)			**35,376,000**	**20,281,000**	**35,407,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,846,000**	**20,328,000**	**30,685,000**
A011	**TOTAL PAY**	**19**	**21**	**15,742,000**	**9,890,000**	**17,029,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**11**	**8,038,000**	**4,318,000**	**8,889,000**
A01101	Total Basic Pay Of Officer	8	11	7,862,000	4,289,000	8,860,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,507,000		2,557,000
A119	ASSISTANT (BPS-16)	1	1	2,391,000		2,439,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,964,000		2,452,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2			1,142,000
A01102	Personal pay			176,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**10**	**7,704,000**	**5,572,000**	**8,140,000**
A01151	Total Basic Pay Other Staff	11	10	7,697,000	5,564,000	8,132,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,672,000		1,836,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	520,000		571,000
D154	DRAWING TEACHER (BPS-14)	1	1	988,000		1,085,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,174,000		2,387,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1		520,000		
J053	JUNIOR CLERK (BPS-11)	1	1	787,000		864,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR (BPS-01)	1	1	300,000		400,000
N003	NAIB QASID (BPS-01)	1	1	536,000		589,000
A01152	Personal pay			7,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)**					
A012	**TOTAL ALLOWANCES**			**13,104,000**	**10,438,000**	**13,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,016,000**	**10,354,000**	**13,572,000**
A01202	House Rent Allowance			837,000	608,000	608,000
A01203	Conveyance Allowance			824,000	649,000	649,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			406,000	280,000	280,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	836,000	836,000
A0124S	Differential Allowance			2,274,000	1,810,000	1,810,000
A0124X	Adhoc Relief Allowance 2023			3,344,000	2,756,000	2,756,000
A0125E	Adhoc Relief Allowance-2024			2,835,000	2,334,000	2,334,000
A0125P	Ad-hoc Relief Allowance 2025				1,069,000	1,176,000
A01270	Others			1,388,000		3,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**84,000**	**84,000**
A01289	Teaching Allowance			88,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**129,000**	**295,000**
A033	**TOTAL UTILITIES**			**178,000**		**178,000**
A03303	Electricity			178,000		178,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**117,000**
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0170 GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)					
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)			**29,153,000**	**20,457,000**	**30,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0171	**GBHS SHAHEED BENA Hala (Semis Code - 423010246)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,115,000**	**16,224,000**	**17,276,000**
A011	**TOTAL PAY**		**9**	**9**	**7,038,000**	**8,042,000**	**7,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,722,000**	**6,520,000**	**5,887,000**
A01101	Total Basic Pay Of Officer		6	6	5,669,000	6,416,000	5,783,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,693,000		4,787,000
A01102	Personal pay				53,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,316,000**	**1,522,000**	**1,446,000**
A01151	Total Basic Pay Other Staff		3	3	1,302,000	1,506,000	1,430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	436,000		479,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,000		479,000
N003	NAIB QASID	(BPS-01)	1	1	430,000		472,000
A01152	Personal pay				14,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**8,077,000**	**8,182,000**	**9,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,027,000**	**8,115,000**	**9,876,000**
A01202	House Rent Allowance				418,000	426,000	426,000
A01203	Conveyance Allowance				397,000	411,000	411,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				195,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	711,000	711,000
A0124S	Differential Allowance				1,478,000	1,509,000	1,509,000
A0124X	Adhoc Relief Allowance 2023				2,169,000	2,216,000	2,216,000
A0125E	Adhoc Relief Allowance-2024				1,784,000	1,803,000	1,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0171	**GBHS SHAHEED BENA Hala (Semis Code - 423010246)**					
A0125P	Ad-hoc Relief Allowance 2025				818,000	900,000
A01270	Others			877,000		1,679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**67,000**	**67,000**
A01289	Teaching Allowance			50,000	67,000	67,000
GBHS SHAHEED BENA Hala (Semis Code - 423010246)				**15,115,000**	**16,224,000**	**17,276,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0172	**GBHS SEKHAT (Semis Code - 423020430)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,814,000**	**34,845,000**	**37,687,000**
A011	**TOTAL PAY**		**40**	**39**	**13,534,000**	**16,187,000**	**15,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**5,834,000**	**4,769,000**	**6,762,000**
A01101	Total Basic Pay Of Officer		10	11	5,834,000	4,769,000	6,762,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,934,000		1,973,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	2,979,000		3,039,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**7,700,000**	**11,418,000**	**8,529,000**
A01151	Total Basic Pay Other Staff		30	28	7,653,000	11,412,000	8,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		229,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		229,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,881,000		2,065,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	229,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,388,000		1,524,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,388,000		1,524,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	471,000		517,000
N003	NAIB QASID	(BPS-01)	2	2	813,000		893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0172	**GBHS SEKHAT (Semis Code - 423020430)**						
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		400,000
A01152	Personal pay				47,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**31,280,000**	**18,658,000**	**22,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,910,000**	**18,394,000**	**22,132,000**
A01202	House Rent Allowance				1,932,000	1,111,000	1,111,000
A01203	Conveyance Allowance				2,375,000	1,465,000	1,465,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				34,000	14,000	14,000
A01217	Medical Allowance				1,034,000	644,000	644,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				5,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,372,000	1,364,000	1,364,000
A0124S	Differential Allowance				5,311,000	3,037,000	3,037,000
A0124X	Adhoc Relief Allowance 2023				8,233,000	4,904,000	4,904,000
A0125E	Adhoc Relief Allowance-2024				6,719,000	3,988,000	3,988,000
A0125P	Ad-hoc Relief Allowance 2025					1,829,000	2,012,000
A01270	Others				2,886,000	31,000	3,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**370,000**	**264,000**	**264,000**
A01289	Teaching Allowance				370,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**				**352,000**	**352,000**	**334,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000
A039	**TOTAL GENERAL**				**100,000**	**100,000**	**82,000**
A03901	Stationery				66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0172 GBHS SEKHAT (Semis Code - 423020430)					
A03942 Cost of Other Stores			10,000	10,000	
A03970 Others			8,000	8,000	
GBHS SEKHAT (Semis Code - 423020430)			**45,166,000**	**35,197,000**	**38,021,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani (Semis Code - 423020438)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,242,000**	**5,529,000**	**11,230,000**
A011	**TOTAL PAY**		**9**	**9**	**6,682,000**	**2,576,000**	**7,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,087,000**	**1,197,000**	**5,175,000**
A01101	Total Basic Pay Of Officer		6	6	4,754,000	1,141,000	5,119,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,220,000		3,284,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				333,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,595,000**	**1,379,000**	**1,827,000**
A01151	Total Basic Pay Other Staff		3	3	1,566,000	1,346,000	1,794,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	640,000		703,000
N003	NAIB QASID	(BPS-01)	1	1	629,000		691,000
A01152	Personal pay				29,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**5,560,000**	**2,953,000**	**4,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,494,000**	**2,903,000**	**4,178,000**
A01202	House Rent Allowance				237,000	145,000	145,000
A01203	Conveyance Allowance				324,000	244,000	244,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				137,000	90,000	90,000
A0121N	Personal Allowance					19,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani (Semis Code - 423020438)**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			403,000	208,000	208,000
A0124S	Differential Allowance			877,000	466,000	466,000
A0124X	Adhoc Relief Allowance 2023			1,395,000	782,000	782,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,132,000	636,000	636,000
A0125P	Ad-hoc Relief Allowance 2025				301,000	331,000
A01270	Others			974,000		1,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**50,000**	**50,000**
A01289	Teaching Allowance			66,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**41,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**41,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			12,000	12,000	
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani (Semis Code - 423020438)				**12,304,000**	**5,591,000**	**11,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0174	**GBHS SHAHPUR DARP (Semis Code - 423020443)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,434,000**	**21,757,000**	**29,920,000**
A011	**TOTAL PAY**	**33**	**33**	**9,083,000**	**10,005,000**	**15,243,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**3,534,000**	**11,000**	**3,875,000**
A01101	Total Basic Pay Of Officer	6	6	3,534,000	11,000	3,875,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,197,000		2,241,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	1,337,000		1,364,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**27**	**5,549,000**	**9,994,000**	**11,368,000**
A01151	Total Basic Pay Other Staff	27	27	5,486,000	9,924,000	11,298,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		476,000		
D154	DRAWING TEACHER (BPS-14)	1	1	292,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	6	2,547,000		3,067,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	476,000		523,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	298,000		2,400,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	298,000		2,400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR (BPS-01)	2	2	463,000		508,000
N003	NAIB QASID (BPS-01)	3	3	155,000		1,200,000
S008	SANITARY WORKER (BPS-01)	1	1	231,000		400,000
A01152	Personal pay			63,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0174	**GBHS SHAHPUR DARP (Semis Code - 423020443)**					
A012	**TOTAL ALLOWANCES**			**12,351,000**	**11,752,000**	**14,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,265,000**	**11,652,000**	**14,577,000**
A01202	House Rent Allowance			625,000	631,000	631,000
A01203	Conveyance Allowance			893,000	898,000	898,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			383,000	393,000	393,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			952,000	898,000	898,000
A0124S	Differential Allowance			2,096,000	1,993,000	1,993,000
A0124X	Adhoc Relief Allowance 2023			3,323,000	3,165,000	3,165,000
A0125E	Adhoc Relief Allowance-2024			2,711,000	2,516,000	2,516,000
A0125P	Ad-hoc Relief Allowance 2025				1,144,000	1,258,000
A01270	Others			1,258,000		2,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**100,000**	**100,000**
A01289	Teaching Allowance			86,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**48,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**48,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			12,000	12,000	
GBHS SHAHPUR DARP (Semis Code - 423020443)				**21,503,000**	**21,826,000**	**29,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0175	**GBHS SHER MUHAMMAD Thorah (Semis Code - 423020440)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,485,000**	**8,662,000**	**10,428,000**
A011	**TOTAL PAY**		**9**	**9**	**4,728,000**	**4,090,000**	**4,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,469,000**	**1,103,000**	**3,262,000**
A01101	Total Basic Pay Of Officer		6	6	3,145,000	1,049,000	3,208,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,115,000		1,137,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,259,000**	**2,987,000**	**1,307,000**
A01151	Total Basic Pay Other Staff		3	3	1,235,000	2,959,000	1,279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	436,000		479,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	397,000		400,000
A01152	Personal pay				24,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**4,757,000**	**4,572,000**	**5,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,682,000**	**4,498,000**	**5,785,000**
A01202	House Rent Allowance				253,000	247,000	247,000
A01203	Conveyance Allowance				393,000	383,000	383,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				151,000	146,000	146,000
A0121N	Personal Allowance					14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0175	**GBHS SHER MUHAMMAD Thorah (Semis Code - 423020440)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	74,000	74,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			342,000	325,000	325,000
A0124S	Differential Allowance			749,000	713,000	713,000
A0124X	Adhoc Relief Allowance 2023			1,217,000	1,135,000	1,135,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			999,000	997,000	997,000
A0125P	Ad-hoc Relief Allowance 2025				450,000	495,000
A01270	Others			512,000		1,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**36,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**36,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	
GBHS SHER MUHAMMAD Thorah (Semis Code - 423020440)				**9,530,000**	**8,707,000**	**10,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0176	**GBHS QASIM JI WAS (Semis Code - 423020441)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,764,000**	**30,772,000**	**29,339,000**
A011	**TOTAL PAY**		**33**	**32**	**7,935,000**	**14,109,000**	**9,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,099,000**	**1,572,000**	**3,161,000**
A01101	Total Basic Pay Of Officer		6	6	3,099,000	1,572,000	3,161,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,470,000		2,519,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	629,000		642,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**4,836,000**	**12,537,000**	**6,071,000**
A01151	Total Basic Pay Other Staff		27	26	4,836,000	12,537,000	6,071,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		476,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	476,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,252,000		1,375,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	476,000		523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	569,000		625,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	569,000		625,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	191,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**16,829,000**	**16,663,000**	**20,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,641,000**	**16,468,000**	**19,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0176	**GBHS QASIM JI WAS (Semis Code - 423020441)**					
A01202	House Rent Allowance			974,000	876,000	876,000
A01203	Conveyance Allowance			1,368,000	1,260,000	1,260,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			503,000	523,000	523,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,362,000	1,305,000	1,305,000
A0124S	Differential Allowance			2,712,000	2,676,000	2,676,000
A0124X	Adhoc Relief Allowance 2023			4,471,000	4,453,000	4,453,000
A0125E	Adhoc Relief Allowance-2024			3,524,000	3,558,000	3,558,000
A0125P	Ad-hoc Relief Allowance 2025				1,658,000	1,824,000
A01270	Others			1,612,000		3,278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**195,000**	**195,000**
A01289	Teaching Allowance			188,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**36,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**36,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	
GBHS QASIM JI WAS (Semis Code - 423020441)				**24,809,000**	**30,817,000**	**29,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0178	**GBHS KHANDU (Semis Code - 423010228)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,146,000**	**25,329,000**	**24,104,000**
A011	**TOTAL PAY**		**28**	**30**	**5,375,000**	**11,816,000**	**7,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,754,000**	**753,000**	**1,846,000**
A01101	Total Basic Pay Of Officer		5	5	1,754,000	753,000	1,846,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,139,000		1,162,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**3,621,000**	**11,063,000**	**6,040,000**
A01151	Total Basic Pay Other Staff		23	25	3,597,000	11,039,000	6,016,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	200,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	636,000		968,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	373,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	659,000		724,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	659,000		724,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	262,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	369,000		800,000
A01152	Personal pay				24,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**13,771,000**	**13,513,000**	**16,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0178	**GBHS KHANDU (Semis Code - 423010228)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			13,640,000	13,366,000	16,071,000
A01202	House Rent Allowance			657,000	639,000	639,000
A01203	Conveyance Allowance			931,000	945,000	945,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01216	Qualification Allowance			179,000	30,000	30,000
A01217	Medical Allowance			366,000	364,000	364,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,050,000	1,030,000	1,030,000
A0124S	Differential Allowance			2,277,000	2,242,000	2,242,000
A0124X	Adhoc Relief Allowance 2023			3,668,000	3,602,000	3,602,000
A0125E	Adhoc Relief Allowance-2024			2,938,000	2,933,000	2,933,000
A0125P	Ad-hoc Relief Allowance 2025				1,383,000	1,521,000
A01270	Others			1,518,000	124,000	2,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			131,000	147,000	147,000
A01289	Teaching Allowance			131,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			55,000	55,000	55,000
A039	**TOTAL GENERAL**			55,000	55,000	55,000
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GBHS KHANDU (Semis Code - 423010228)				**19,201,000**	**25,384,000**	**24,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0179	**GBHS LUQMAN KOREJ (Semis Code - 423010226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,802,000**	**8,499,000**	**12,843,000**
A011	**TOTAL PAY**		**8**	**8**	**6,375,000**	**4,088,000**	**6,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,111,000**	**1,486,000**	**5,442,000**
A01101	Total Basic Pay Of Officer		6	6	5,062,000	1,478,000	5,434,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,528,000		3,599,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				49,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,264,000**	**2,602,000**	**1,386,000**
A01151	Total Basic Pay Other Staff		2	2	1,248,000	2,586,000	1,370,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	627,000		688,000
N003	NAIB QASID	(BPS-01)	1	1	621,000		682,000
A01152	Personal pay				16,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**5,427,000**	**4,411,000**	**6,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,377,000**	**4,371,000**	**5,975,000**
A01202	House Rent Allowance				234,000	207,000	207,000
A01203	Conveyance Allowance				295,000	276,000	276,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				137,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				439,000	372,000	372,000
A0124S	Differential Allowance				936,000	796,000	796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0179	**GBHS LUQMAN KOREJ (Semis Code - 423010226)**					
A0124X	Adhoc Relief Allowance 2023			1,409,000	1,194,000	1,194,000
A0125E	Adhoc Relief Allowance-2024			1,155,000	964,000	964,000
A0125P	Ad-hoc Relief Allowance 2025				437,000	481,000
A01270	Others			766,000		1,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**40,000**	**40,000**
A01289	Teaching Allowance			50,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**50,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**50,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
GBHS LUQMAN KOREJ (Semis Code - 423010226)				**11,864,000**	**8,561,000**	**12,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0180	**GBHS OLD SAEED AB (Semis Code - 423030307)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,790,000**	**20,550,000**	**22,389,000**
A011	**TOTAL PAY**		**14**	**14**	**9,115,000**	**9,849,000**	**9,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,700,000**	**5,371,000**	**4,602,000**
A01101	Total Basic Pay Of Officer		5	5	4,474,000	5,333,000	4,564,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,498,000		3,568,000
A01102	Personal pay				226,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,415,000**	**4,478,000**	**4,975,000**
A01151	Total Basic Pay Other Staff		9	9	4,397,000	4,457,000	4,954,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	650,000		714,000
D154	DRAWING TEACHER	(BPS-14)	1	1	650,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	897,000		985,000
A01152	Personal pay				18,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**9,675,000**	**10,701,000**	**12,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,592,000**	**10,594,000**	**12,705,000**
A01202	House Rent Allowance				567,000	618,000	618,000
A01203	Conveyance Allowance				553,000	615,000	615,000
A01207	Washing Allowance					72,000	
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				238,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0180	**GBHS OLD SAEED AB (Semis Code - 423030307)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	143,000	143,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	845,000	845,000
A0124S	Differential Allowance			1,676,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			2,585,000	2,833,000	2,833,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,107,000	2,319,000	2,319,000
A0125P	Ad-hoc Relief Allowance 2025				1,068,000	1,175,000
A01270	Others			983,000		2,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**107,000**	**107,000**
A01289	Teaching Allowance			83,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**57,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**57,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
GBHS OLD SAEED AB (Semis Code - 423030307)				**18,859,000**	**20,619,000**	**22,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0181	**GBHS URDU SAEED A (Semis Code - 423030303)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,174,000**	**38,282,000**	**43,597,000**
A011	**TOTAL PAY**		**38**	**38**	**17,396,000**	**17,868,000**	**19,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,643,000**	**2,286,000**	**3,477,000**
A01101	Total Basic Pay Of Officer		5	5	3,363,000	2,239,000	3,430,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,748,000		2,803,000
A01102	Personal pay				280,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**13,753,000**	**15,582,000**	**15,524,000**
A01151	Total Basic Pay Other Staff		33	33	13,753,000	15,582,000	15,524,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	650,000		714,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	650,000		714,000
D154	DRAWING TEACHER	(BPS-14)	1	1	650,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,300,000		1,427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	650,000		714,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,235,000		3,552,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,235,000		3,552,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,115,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	344,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	1,924,000		2,113,000
A012	**TOTAL ALLOWANCES**				**21,778,000**	**20,414,000**	**24,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0181	**GBHS URDU SAEED A (Semis Code - 423030303)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,537,000**	**20,167,000**	**24,349,000**
A01202	House Rent Allowance			1,050,000	1,005,000	1,005,000
A01203	Conveyance Allowance			1,432,000	1,474,000	1,474,000
A0120D	Integrated Allowance			23,000	17,000	17,000
A01217	Medical Allowance			591,000	562,000	562,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,798,000	1,590,000	1,590,000
A0124S	Differential Allowance			3,898,000	3,465,000	3,465,000
A0124X	Adhoc Relief Allowance 2023			6,033,000	5,521,000	5,521,000
A0125E	Adhoc Relief Allowance-2024			4,896,000	4,403,000	4,403,000
A0125P	Ad-hoc Relief Allowance 2025				2,057,000	2,263,000
A01270	Others			1,765,000		3,976,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**247,000**	**247,000**
A01289	Teaching Allowance			241,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**50,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**50,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
GBHS URDU SAEED A (Semis Code - 423030303)				**39,236,000**	**38,344,000**	**43,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0182	**GBHS MEHAR SHAH (Semis Code - 423030308)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,518,000**	**23,945,000**	**29,388,000**
A011	**TOTAL PAY**		**28**	**28**	**12,805,000**	**11,446,000**	**14,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,592,000**	**3,323,000**	**2,371,000**
A01101	Total Basic Pay Of Officer		6	6	2,272,000	3,270,000	2,318,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	994,000		1,014,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,000		308,000
A01102	Personal pay				320,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,213,000**	**8,123,000**	**11,658,000**
A01151	Total Basic Pay Other Staff		22	22	10,199,000	8,101,000	11,636,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	650,000		714,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	650,000		714,000
D154	DRAWING TEACHER	(BPS-14)	1	1	650,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,950,000		2,141,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	4,401,000		4,832,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	502,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	536,000		589,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	529,000		581,000
A01152	Personal pay				14,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0182	**GBHS MEHAR SHAH (Semis Code - 423030308)**					
A012	**TOTAL ALLOWANCES**			**11,713,000**	**12,499,000**	**15,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,598,000**	**12,368,000**	**15,228,000**
A01202	House Rent Allowance			653,000	680,000	680,000
A01203	Conveyance Allowance			778,000	815,000	815,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			355,000	368,000	368,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			952,000	986,000	986,000
A0124S	Differential Allowance			2,064,000	2,139,000	2,139,000
A0124X	Adhoc Relief Allowance 2023			3,244,000	3,364,000	3,364,000
A0125E	Adhoc Relief Allowance-2024			2,640,000	2,741,000	2,741,000
A0125P	Ad-hoc Relief Allowance 2025				1,272,000	1,399,000
A01270	Others			906,000		2,733,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**131,000**	**131,000**
A01289	Teaching Allowance			115,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**41,000**
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**41,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
GBHS MEHAR SHAH (Semis Code - 423030308)				**24,571,000**	**23,998,000**	**29,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0183	**GBHS SHAHMIR RAHU (Semis Code - 423030306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,596,000**	**34,334,000**	**41,647,000**
A011	**TOTAL PAY**		**39**	**39**	**16,991,000**	**16,283,000**	**19,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,076,000**	**6,837,000**	**4,214,000**
A01101	Total Basic Pay Of Officer		6	6	4,057,000	6,762,000	4,139,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,027,000		2,068,000
A01102	Personal pay				19,000	75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,915,000**	**9,446,000**	**15,179,000**
A01151	Total Basic Pay Other Staff		33	33	12,914,000	9,437,000	15,170,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	650,000		714,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	155,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	650,000		714,000
D154	DRAWING TEACHER	(BPS-14)	2	2	806,000		885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,764,000		1,937,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	155,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	650,000		714,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,218,000		3,533,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	297,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,218,000		3,533,000
C089	CHOWKIDAR	(BPS-01)	2	2	313,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0183	**GBHS SHAHMIR RAHU (Semis Code - 423030306)**						
N003	NAIB QASID	(BPS-01)	2	2	1,038,000		1,140,000
A01152	Personal pay				1,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**17,605,000**	**18,051,000**	**22,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,414,000**	**17,846,000**	**22,049,000**
A01202	House Rent Allowance				944,000	947,000	947,000
A01203	Conveyance Allowance				1,208,000	1,198,000	1,198,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				466,000	475,000	475,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,439,000	1,442,000	1,442,000
A0124S	Differential Allowance				3,031,000	3,105,000	3,105,000
A0124X	Adhoc Relief Allowance 2023				4,863,000	4,859,000	4,859,000
A0125E	Adhoc Relief Allowance-2024				3,922,000	3,955,000	3,955,000
A0125P	Ad-hoc Relief Allowance 2025					1,860,000	2,046,000
A01270	Others				1,534,000		4,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**205,000**	**205,000**
A01289	Teaching Allowance				191,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**				**69,000**	**69,000**	**57,000**
A039	**TOTAL GENERAL**				**69,000**	**69,000**	**57,000**
A03901	Stationery				37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0183 GBHS SHAHMIR RAHU (Semis Code - 423030306)					
GBHS SHAHMIR RAHU (Semis Code - 423030306)			**34,665,000**	**34,403,000**	**41,704,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR (Semis Code - 423020471)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,851,000**	**8,779,000**	**13,110,000**
A011	**TOTAL PAY**		**17**	**17**	**6,123,000**	**3,981,000**	**7,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,724,000**	**914,000**	**1,759,000**
A01101	Total Basic Pay Of Officer		5	5	1,724,000	914,000	1,759,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	748,000		763,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,399,000**	**3,067,000**	**5,284,000**
A01151	Total Basic Pay Other Staff		12	12	4,399,000	3,065,000	5,284,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	954,000		1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,402,000		2,637,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A01153	Special pay					2,000	
A012	**TOTAL ALLOWANCES**				**4,728,000**	**4,798,000**	**6,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,678,000**	**4,715,000**	**5,984,000**
A01202	House Rent Allowance				281,000	320,000	320,000
A01203	Conveyance Allowance				424,000	439,000	439,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				177,000	184,000	184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR (Semis Code - 423020471)**					
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			339,000	353,000	353,000
A0124S	Differential Allowance			761,000	792,000	792,000
A0124X	Adhoc Relief Allowance 2023			1,216,000	1,215,000	1,215,000
A0125E	Adhoc Relief Allowance-2024			1,001,000	971,000	971,000
A0125P	Ad-hoc Relief Allowance 2025				437,000	481,000
A01270	Others			472,000		1,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**83,000**	**83,000**
A01289	Teaching Allowance			50,000	83,000	83,000
GOVERNMENT GIRLS HIGH SCHOOL TAJPUR (Semis Code - 423020471)				**10,851,000**	**8,779,000**	**13,110,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA (Semis Code - 423010222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,130,000**	**36,908,000**	**32,644,000**
A011	**TOTAL PAY**		**32**	**31**	**8,706,000**	**17,528,000**	**9,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,864,000**	**5,600,000**	**3,817,000**
A01101	Total Basic Pay Of Officer		6	6	3,734,000	5,592,000	3,809,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,696,000		1,730,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,038,000		2,079,000
A01102	Personal pay				130,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**4,842,000**	**11,928,000**	**5,559,000**
A01151	Total Basic Pay Other Staff		26	25	4,829,000	11,916,000	5,547,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		200,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,271,000		1,396,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	763,000		838,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	763,000		838,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	443,000		486,000
N003	NAIB QASID	(BPS-01)	3	3	719,000		789,000
A01152	Personal pay				13,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA (Semis Code - 423010222)**					
A012	**TOTAL ALLOWANCES**			**21,424,000**	**19,380,000**	**23,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,182,000**	**19,087,000**	**22,975,000**
A01202	House Rent Allowance			1,266,000	1,029,000	1,029,000
A01203	Conveyance Allowance			1,395,000	1,273,000	1,273,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			644,000	553,000	553,000
A01238	Charge Allowance			3,000		
A01239	Special Allowance				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,710,000	1,500,000	1,500,000
A0124S	Differential Allowance			3,687,000	3,232,000	3,232,000
A0124X	Adhoc Relief Allowance 2023			5,744,000	5,189,000	5,189,000
A0125E	Adhoc Relief Allowance-2024			4,696,000	4,261,000	4,261,000
A0125P	Ad-hoc Relief Allowance 2025				1,994,000	2,193,000
A01270	Others			2,003,000		3,712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**293,000**	**293,000**
A01289	Teaching Allowance			242,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**57,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**57,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0185 GOVERNMENT GIRLS HIGH SCHOOL URDU HALA (Semis Code - 423010222)					
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA (Semis Code - 423010222)			**30,199,000**	**37,577,000**	**32,701,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0186	**GOVERNMENT GIRLS HIGH SCHOOL SEKHAT (Semis Code - 423020436)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,931,000**	**17,533,000**	**18,683,000**
A011	**TOTAL PAY**	**32**	**32**	**5,468,000**	**8,106,000**	**7,391,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**1,942,000**	**1,313,000**	**1,981,000**
A01101	Total Basic Pay Of Officer	7	7	1,942,000	1,313,000	1,981,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	787,000		803,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,155,000		1,178,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**3,526,000**	**6,793,000**	**5,410,000**
A01151	Total Basic Pay Other Staff	25	25	3,526,000	6,748,000	5,365,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	104,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	103,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	103,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	770,000		845,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	103,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	625,000		686,000
J053	JUNIOR CLERK (BPS-11)	1	1	450,000		494,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	416,000		457,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	212,000		400,000
C089	CHOWKIDAR (BPS-01)	1	1	200,000		400,000
N003	NAIB QASID (BPS-01)	3	3	440,000		483,000
A01152	Personal pay				45,000	45,000
A012	**TOTAL ALLOWANCES**			**4,463,000**	**9,427,000**	**11,292,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0186	**GOVERNMENT GIRLS HIGH SCHOOL SEKHAT (Semis Code - 423020436)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,463,000**	**9,292,000**	**11,157,000**
A01202	House Rent Allowance			337,000	523,000	523,000
A01203	Conveyance Allowance			429,000	720,000	720,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				20,000	
A01217	Medical Allowance			294,000	327,000	327,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				691,000	691,000
A0124S	Differential Allowance			968,000	1,549,000	1,549,000
A0124X	Adhoc Relief Allowance 2023			1,368,000	2,453,000	2,453,000
A0125E	Adhoc Relief Allowance-2024			1,067,000	2,027,000	2,027,000
A0125P	Ad-hoc Relief Allowance 2025				950,000	1,045,000
A01270	Others				28,000	1,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**135,000**
A01289	Teaching Allowance				135,000	135,000
GOVERNMENT GIRLS HIGH SCHOOL SEKHAT (Semis Code - 423020436)				**9,931,000**	**17,533,000**	**18,683,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI (Semis Code - 423020437)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,535,000**	**6,572,000**	**9,431,000**
A011	**TOTAL PAY**		**9**	**9**	**4,132,000**	**3,050,000**	**4,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,761,000**	**796,000**	**3,087,000**
A01101	Total Basic Pay Of Officer		5	5	2,761,000	796,000	3,087,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,785,000		1,821,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,371,000**	**2,254,000**	**1,759,000**
A01151	Total Basic Pay Other Staff		4	4	1,371,000	2,254,000	1,759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	873,000		959,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**4,403,000**	**3,522,000**	**4,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,328,000**	**3,472,000**	**4,535,000**
A01202	House Rent Allowance				192,000	199,000	199,000
A01203	Conveyance Allowance				321,000	281,000	281,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				109,000	103,000	103,000
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				320,000	271,000	271,000
A0124S	Differential Allowance				694,000	597,000	597,000
A0124X	Adhoc Relief Allowance 2023				1,183,000	945,000	945,000
A0125E	Adhoc Relief Allowance-2024				944,000	740,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI (Semis Code - 423020437)**					
A0125P	Ad-hoc Relief Allowance 2025				331,000	364,000
A01270	Others			561,000		1,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**50,000**	**50,000**
A01289	Teaching Allowance			75,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**53,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**53,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI (Semis Code - 423020437)				**8,600,000**	**6,637,000**	**9,484,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA (Semis Code - 417020385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**281,710,000**	**171,181,000**	**331,415,000**
A011	**TOTAL PAY**		**148**	**153**	**194,521,000**	**81,296,000**	**199,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**59**	**65,430,000**	**55,941,000**	**55,121,000**
A01101	Total Basic Pay Of Officer		56	59	65,421,000	55,939,000	55,119,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,421,000		4,509,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,252,000		4,337,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
L058	LIBRARIAN	(BPS-17)	1	1	663,000		676,000
S236	SUPERINTENDENT	(BPS-17)	1	1	787,000		803,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			270,000
A119	ASSISTANT	(BPS-16)	1	1	3,366,000		3,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	47	23,484,000		24,224,000
I032	INSTRUCTOR	(BPS-16)	1	1	2,501,000		2,551,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	24,206,000		12,000,000
A01102	Personal pay				9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**94**	**129,091,000**	**25,355,000**	**144,000,000**
A01151	Total Basic Pay Other Staff		92	94	129,006,000	25,280,000	143,925,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	15,581,000		17,108,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,097,000		1,205,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,199,000		2,415,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	2	28,253,000		31,022,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA (Semis Code - 417020385)**						
D154	DRAWING TEACHER	(BPS-14)	3	3	5,923,000		6,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	29,338,000		32,213,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,330,000		1,460,000
T058	TRADE INSTRUCTOR	(BPS-14)		2			1,080,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	2,262,000		2,484,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,997,000		4,389,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	3,718,000		4,082,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,123,000		2,331,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,428,000		1,568,000
B008	BAND MASTER	(BPS-05)		1			270,000
A313	ATTENDANT	(BPS-03)	2	2	1,352,000		1,484,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	5,758,000		6,322,000
C167	COOK	(BPS-02)	2	2	1,433,000		1,573,000
W016	WATER MAN	(BPS-02)	2	2	1,352,000		1,484,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,700,000		2,965,000
M022	MALHI	(BPS-01)	10	10	6,748,000		7,409,000
N003	NAIB QASID	(BPS-01)	12	12	8,188,000		8,990,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			674,000
S008	SANITARY WORKER	(BPS-01)	6	6	3,729,000		4,094,000
A01152	Personal pay				85,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**87,189,000**	**89,885,000**	**132,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,350,000**	**88,989,000**	**131,398,000**
A01202	House Rent Allowance				5,519,000	4,988,000	5,528,000
A01203	Conveyance Allowance				5,822,000	5,674,000	5,944,000
A01207	Washing Allowance				39,000	39,000	39,000
A0120D	Integrated Allowance				103,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0267	**GHS H.M KHOJA (Semis Code - 417020385)**					
A01216	Qualification Allowance			35,000	38,000	38,000
A01217	Medical Allowance			2,772,000	2,581,000	3,391,000
A01226	Computer Allowance			38,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	215,000	215,000
A01233	Unattractive Area Allowance			7,000	1,000	1,000
A01239	Special Allowance				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,790,000	7,104,000	7,374,000
A0124S	Differential Allowance			16,786,000	15,373,000	15,643,000
A0124T	Special Allowance - 2022				4,000	
A0124X	Adhoc Relief Allowance 2023			25,899,000	23,983,000	24,253,000
A01253	Science Teaching Allowance			10,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			21,380,000	19,790,000	20,060,000
A0125P	Ad-hoc Relief Allowance 2025				8,999,000	9,899,000
A01270	Others				62,000	38,885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**839,000**	**896,000**	**896,000**
A01289	Teaching Allowance			836,000	895,000	895,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,401,000**	**2,111,000**	**3,401,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03202	Telephone and Trunk call			78,000	78,000	78,000
A033	**TOTAL UTILITIES**			**1,502,000**	**212,000**	**1,502,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			165,000	165,000	165,000
A03303	Electricity			1,290,000		1,290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0267	**GHS H.M KHOJA (Semis Code - 417020385)**					
A039	**TOTAL GENERAL**			**1,569,000**	**1,569,000**	**1,569,000**
A03901	Stationery			532,000	532,000	532,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			183,000	183,000	183,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			234,000	234,000	234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GHS H.M KHOJA (Semis Code - 417020385)				**286,061,000**	**174,242,000**	**335,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0268	**GHS MUSLIM (Semis Code - 417020387)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,425,000**	**57,255,000**	**81,197,000**
A011	**TOTAL PAY**		**43**	**43**	**41,162,000**	**27,756,000**	**43,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**25,732,000**	**22,856,000**	**26,070,000**
A01101	Total Basic Pay Of Officer		18	18	25,523,000	22,821,000	26,035,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,580,000		8,752,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,358,000		4,445,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,926,000		7,065,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,683,000		4,777,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**15,430,000**	**4,900,000**	**17,145,000**
A01151	Total Basic Pay Other Staff		25	25	15,393,000	4,848,000	17,093,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	821,000		901,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,733,000		4,099,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	719,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,108,000		4,511,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	1,216,000		1,335,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,193,000		1,310,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	316,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	821,000		901,000
C089	CHOWKIDAR	(BPS-01)	2	2	811,000		890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0268	**GHS MUSLIM (Semis Code - 417020387)**						
N003	NAIB QASID	(BPS-01)	3	3	872,000		957,000
S008	SANITARY WORKER	(BPS-01)	2	2	546,000		600,000
A01152	Personal pay				37,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**32,263,000**	**29,499,000**	**37,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,996,000**	**29,228,000**	**37,711,000**
A01202	House Rent Allowance				1,759,000	1,665,000	1,665,000
A01203	Conveyance Allowance				1,635,000	1,638,000	1,638,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				834,000	789,000	789,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,627,000	2,483,000	2,483,000
A0124S	Differential Allowance				5,624,000	5,266,000	5,266,000
A0124X	Adhoc Relief Allowance 2023				8,569,000	7,873,000	7,873,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				7,011,000	6,508,000	6,508,000
A0125P	Ad-hoc Relief Allowance 2025					2,991,000	3,290,000
A01270	Others				3,912,000		8,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**267,000**	**271,000**	**271,000**
A01289	Teaching Allowance				267,000	271,000	271,000
A03	**TOTAL OPERATING EXPENSES**				**595,000**	**433,000**	**595,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03202	Telephone and Trunk call				59,000	59,000	59,000
A033	**TOTAL UTILITIES**				**162,000**		**162,000**
A03303	Electricity				162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0268	**GHS MUSLIM (Semis Code - 417020387)**					
A039	**TOTAL GENERAL**			**374,000**	**374,000**	**374,000**
A03901	Stationery			217,000	217,000	217,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			38,000	38,000	38,000
GHS MUSLIM (Semis Code - 417020387)				**74,020,000**	**57,688,000**	**81,792,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR (Semis Code - 417020384)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,548,000**	**54,915,000**	**90,954,000**
A011	**TOTAL PAY**		**50**	**51**	**46,784,000**	**26,109,000**	**50,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**17**	**23,325,000**	**16,503,000**	**24,596,000**
A01101	Total Basic Pay Of Officer		14	17	23,039,000	16,455,000	24,548,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,905,000		10,103,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			166,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	13	7,740,000		8,435,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			342,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,394,000		5,502,000
A01102	Personal pay				286,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**23,459,000**	**9,606,000**	**25,448,000**
A01151	Total Basic Pay Other Staff		36	34	23,427,000	9,567,000	25,409,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	785,000		862,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		397,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	6,974,000		7,657,000
D154	DRAWING TEACHER	(BPS-14)	1	1	603,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,895,000		9,767,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	1,161,000		1,275,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	817,000		897,000
A313	ATTENDANT	(BPS-03)	1	1	353,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	744,000		817,000
W016	WATER MAN	(BPS-02)	1	1	266,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR (Semis Code - 417020384)**						
C089	CHOWKIDAR	(BPS-01)	2	2	485,000		533,000
M022	MALHI	(BPS-01)	2	2	485,000		533,000
N003	NAIB QASID	(BPS-01)	4	4	977,000		1,073,000
S008	SANITARY WORKER	(BPS-01)	2	2	485,000		533,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**33,764,000**	**28,806,000**	**40,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,519,000**	**28,530,000**	**40,634,000**
A01202	House Rent Allowance				1,806,000	1,671,000	1,941,000
A01203	Conveyance Allowance				1,790,000	1,720,000	1,990,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				893,000	830,000	1,306,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				7,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,629,000	2,288,000	2,558,000
A0124S	Differential Allowance				5,685,000	4,964,000	5,234,000
A0124X	Adhoc Relief Allowance 2023				8,517,000	7,653,000	7,923,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				7,080,000	6,378,000	7,073,000
A0125P	Ad-hoc Relief Allowance 2025					2,896,000	3,186,000
A01270	Others				5,007,000		9,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**245,000**	**276,000**	**276,000**
A01289	Teaching Allowance				245,000	276,000	276,000
A03	**TOTAL OPERATING EXPENSES**				**603,000**	**349,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				70,000	70,000	70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0269	**GHS LINE PAR (Semis Code - 417020384)**					
A033	**TOTAL UTILITIES**			**254,000**		**254,000**
A03303	Electricity			254,000		254,000
A039	**TOTAL GENERAL**			**279,000**	**279,000**	**279,000**
A03901	Stationery			162,000	162,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			26,000	26,000	26,000
GHS LINE PAR (Semis Code - 417020384)				**81,151,000**	**55,264,000**	**91,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0270	**GHS NAYA MADARSA (Semis Code - 417020388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,512,000**	**51,080,000**	**67,961,000**
A011	**TOTAL PAY**		**34**	**35**	**32,604,000**	**24,714,000**	**31,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**15,478,000**	**19,616,000**	**16,329,000**
A01101	Total Basic Pay Of Officer		15	17	15,269,000	19,581,000	16,294,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,523,000		3,593,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	12	5,410,000		5,788,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			450,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,524,000		4,614,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**17,126,000**	**5,098,000**	**15,099,000**
A01151	Total Basic Pay Other Staff		19	18	17,055,000	5,058,000	15,059,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	719,000		789,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,468,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,169,000		1,284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,857,000		6,431,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	767,000		842,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	834,000		916,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	522,000		573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0270	**GHS NAYA MADARSA (Semis Code - 417020388)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,000		479,000
C089	CHOWKIDAR	(BPS-01)	2	2	877,000		963,000
N003	NAIB QASID	(BPS-01)	2	2	1,109,000		1,218,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,060,000		1,164,000
A01152	Personal pay				71,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**25,908,000**	**26,366,000**	**36,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,658,000**	**26,114,000**	**36,281,000**
A01202	House Rent Allowance				1,321,000	1,421,000	1,961,000
A01203	Conveyance Allowance				1,404,000	1,459,000	1,730,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				652,000	670,000	940,000
A01226	Computer Allowance				25,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				7,000	1,000	1,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,070,000	2,175,000	2,445,000
A0124S	Differential Allowance				4,446,000	4,668,000	4,846,000
A0124X	Adhoc Relief Allowance 2023				6,775,000	7,106,000	7,376,000
A0125E	Adhoc Relief Allowance-2024				5,559,000	5,823,000	6,363,000
A0125P	Ad-hoc Relief Allowance 2025					2,662,000	2,928,000
A01270	Others				3,319,000		7,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**252,000**	**252,000**
A01289	Teaching Allowance				242,000	247,000	247,000
A01299	Others				8,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**660,000**	**409,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0270	**GHS NAYA MADARSA (Semis Code - 417020388)**					
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**282,000**	**31,000**	**282,000**
A03301	Gas			31,000	31,000	31,000
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**313,000**	**313,000**	**313,000**
A03901	Stationery			186,000	186,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			53,000	53,000	53,000
A03970	Others			23,000	23,000	23,000
GHS NAYA MADARSA (Semis Code - 417020388)				**59,172,000**	**51,489,000**	**68,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0271 GHS 60TH MILE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				626,000	
A011 TOTAL PAY				291,000	
A011-1 TOTAL PAY OF OFFICERS				291,000	
A01101 Total Basic Pay Of Officer				291,000	
A012 TOTAL ALLOWANCES				335,000	
A012-1 TOTAL REGULAR ALLOWANCES				327,000	
A01202 House Rent Allowance				23,000	
A01203 Conveyance Allowance				41,000	
A01217 Medical Allowance				12,000	
A0124R Ad-Hoc Relief Allowance-2022				19,000	
A0124S Differential Allowance				43,000	
A0124X Adhoc Relief Allowance 2023				81,000	
A0125E Adhoc Relief Allowance-2024				73,000	
A0125P Ad-hoc Relief Allowance 2025				35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	
A01289 Teaching Allowance				8,000	
GHS 60TH MILE				**626,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0272	**GHS ALLAH RAKHIO KANIO (Semis Code - 417020393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,242,000**	**46,108,000**	**63,943,000**
A011	**TOTAL PAY**		**43**	**48**	**30,694,000**	**22,271,000**	**31,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**15**	**15,327,000**	**14,788,000**	**16,265,000**
A01101	Total Basic Pay Of Officer		12	15	15,118,000	14,753,000	16,230,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,202,000		6,326,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	11	2,715,000		3,039,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,264,000		5,369,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**33**	**15,367,000**	**7,483,000**	**15,020,000**
A01151	Total Basic Pay Other Staff		31	33	15,290,000	7,426,000	14,963,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	626,000		687,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,632,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	986,000		1,083,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,250,000		2,741,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			540,000
J053	JUNIOR CLERK	(BPS-11)	1	1	700,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0272	**GHS ALLAH RAKHIO KANIO (Semis Code - 417020393)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,849,000		2,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,270,000		1,394,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	881,000		967,000
C089	CHOWKIDAR	(BPS-01)	2	2	927,000		1,018,000
N003	NAIB QASID	(BPS-01)	3	3	1,153,000		1,266,000
S008	SANITARY WORKER	(BPS-01)	2	2	769,000		844,000
A01152	Personal pay				77,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**24,548,000**	**23,837,000**	**32,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,348,000**	**23,613,000**	**32,434,000**
A01202	House Rent Allowance				1,431,000	1,318,000	1,588,000
A01203	Conveyance Allowance				1,348,000	1,408,000	2,798,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				8,000	31,000	31,000
A01217	Medical Allowance				674,000	665,000	730,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,929,000	1,901,000	2,171,000
A0124S	Differential Allowance				4,164,000	4,116,000	4,214,000
A0124X	Adhoc Relief Allowance 2023				6,420,000	6,398,000	6,668,000
A0125E	Adhoc Relief Allowance-2024				5,278,000	5,304,000	5,434,000
A0125P	Ad-hoc Relief Allowance 2025					2,456,000	2,702,000
A01270	Others				3,084,000		6,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**224,000**	**224,000**
A01289	Teaching Allowance				199,000	222,000	222,000
A01299	Others				1,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**402,000**	**206,000**	**402,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0272	**GHS ALLAH RAKHIO KANIO (Semis Code - 417020393)**					
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			196,000		196,000
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			190,000	190,000	190,000
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GHS ALLAH RAKHIO KANIO (Semis Code - 417020393)				**55,644,000**	**46,314,000**	**64,345,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0274	**GHS CHAK NO.5 (Semis Code - 417040929)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,732,000**	**29,651,000**	**42,482,000**
A011	**TOTAL PAY**		**35**	**35**	**20,641,000**	**13,872,000**	**22,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,643,000**	**8,861,000**	**11,396,000**
A01101	Total Basic Pay Of Officer		10	10	10,643,000	8,861,000	11,396,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,897,000		2,955,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	2,964,000		3,023,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,782,000		4,878,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,998,000**	**5,011,000**	**11,016,000**
A01151	Total Basic Pay Other Staff		25	25	9,998,000	4,991,000	10,996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,612,000		2,868,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	812,000		892,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	899,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	5	5	1,436,000		1,577,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000
A01152	Personal pay					20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0274	**GHS CHAK NO.5 (Semis Code - 417040929)**					
A012	**TOTAL ALLOWANCES**			**16,091,000**	**15,779,000**	**20,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,932,000**	**15,599,000**	**19,890,000**
A01202	House Rent Allowance			872,000	827,000	827,000
A01203	Conveyance Allowance			1,037,000	1,022,000	1,022,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			15,000	17,000	17,000
A01217	Medical Allowance			471,000	446,000	446,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,273,000	1,204,000	1,204,000
A0124S	Differential Allowance			2,709,000	2,630,000	2,630,000
A0124X	Adhoc Relief Allowance 2023			4,372,000	4,268,000	4,268,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,529,000	3,492,000	3,492,000
A0125P	Ad-hoc Relief Allowance 2025				1,615,000	1,777,000
A01270	Others			1,596,000		4,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**180,000**	**180,000**
A01289	Teaching Allowance			158,000	179,000	179,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**225,000**	**421,000**
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**225,000**
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0274 GHS CHAK NO.5 (Semis Code - 417040929)					
GHS CHAK NO.5 (Semis Code - 417040929)			**37,153,000**	**29,876,000**	**42,903,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0275	**GHS ALI NAWAZ SHAHANI (Semis Code - 417040932)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,207,000**	**6,432,000**	**10,647,000**
A011	**TOTAL PAY**		**18**	**16**	**5,570,000**	**2,885,000**	**5,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,000,000**	**889,000**	**2,735,000**
A01101	Total Basic Pay Of Officer		7	7	2,000,000	889,000	2,735,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	1,024,000		1,044,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**3,570,000**	**1,996,000**	**3,216,000**
A01151	Total Basic Pay Other Staff		11	9	3,570,000	1,996,000	3,216,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		248,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,333,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	248,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	743,000		816,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	397,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	397,000		800,000
A012	**TOTAL ALLOWANCES**				**4,637,000**	**3,547,000**	**4,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,610,000**	**3,510,000**	**4,659,000**
A01202	House Rent Allowance				247,000	203,000	203,000
A01203	Conveyance Allowance				242,000	301,000	301,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0275	**GHS ALI NAWAZ SHAHANI (Semis Code - 417040932)**					
A0120D	Integrated Allowance			20,000	22,000	22,000
A01217	Medical Allowance			147,000	140,000	140,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			352,000	245,000	245,000
A0124S	Differential Allowance			776,000	562,000	562,000
A0124X	Adhoc Relief Allowance 2023			1,176,000	892,000	892,000
A0125E	Adhoc Relief Allowance-2024			993,000	789,000	789,000
A0125P	Ad-hoc Relief Allowance 2025				354,000	389,000
A01270	Others			653,000		1,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**37,000**	**37,000**
A01289	Teaching Allowance			27,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**128,000**	**209,000**
A033	**TOTAL UTILITIES**			**81,000**		**81,000**
A03303	Electricity			81,000		81,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS ALI NAWAZ SHAHANI (Semis Code - 417040932)				**10,416,000**	**6,560,000**	**10,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0276	**GHS ASGHAR ABAD (Semis Code - 417040928)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,971,000**	**33,598,000**	**49,455,000**
A011	**TOTAL PAY**		**39**	**42**	**24,711,000**	**15,666,000**	**25,901,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,772,000**	**7,879,000**	**6,224,000**
A01101	Total Basic Pay Of Officer		7	7	5,772,000	7,879,000	6,224,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,273,000		4,358,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	1,499,000		1,529,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**35**	**18,939,000**	**7,787,000**	**19,677,000**
A01151	Total Basic Pay Other Staff		32	35	18,868,000	7,744,000	19,634,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	876,000		962,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,529,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,118,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	10	3,331,000		4,113,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,508,000		3,852,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	687,000		754,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,948,000		2,139,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	596,000		654,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	859,000		943,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,172,000		1,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0276	**GHS ASGHAR ABAD (Semis Code - 417040928)**						
M022	MALHI	(BPS-01)	1	1	716,000		786,000
N003	NAIB QASID	(BPS-01)	3	3	1,438,000		1,579,000
S008	SANITARY WORKER	(BPS-01)	2	2	853,000		937,000
A01152	Personal pay				71,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**19,260,000**	**17,932,000**	**23,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,047,000**	**17,712,000**	**23,336,000**
A01202	House Rent Allowance				1,010,000	980,000	980,000
A01203	Conveyance Allowance				1,243,000	1,163,000	1,163,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				24,000	31,000	31,000
A01217	Medical Allowance				578,000	562,000	562,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,428,000	1,379,000	1,379,000
A0124S	Differential Allowance				3,166,000	3,057,000	3,057,000
A0124X	Adhoc Relief Allowance 2023				4,955,000	4,724,000	4,724,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,121,000	3,935,000	3,935,000
A0125P	Ad-hoc Relief Allowance 2025					1,799,000	1,979,000
A01270	Others				2,460,000		5,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**220,000**	**218,000**
A01289	Teaching Allowance				213,000	218,000	218,000
A01299	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				**341,000**	**145,000**	**341,000**
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0276	**GHS ASGHAR ABAD (Semis Code - 417040928)**					
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**145,000**
A03901	Stationery			88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			22,000	22,000	22,000
GHS ASGHAR ABAD (Semis Code - 417040928)				**44,312,000**	**33,743,000**	**49,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0277	**GHS YAR MOHD JAMALI (Semis Code - 417040931)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,971,000**	**16,033,000**	**22,031,000**
A011	**TOTAL PAY**		**25**	**24**	**11,279,000**	**7,611,000**	**10,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,279,000**	**5,366,000**	**3,345,000**
A01101	Total Basic Pay Of Officer		7	7	3,279,000	5,366,000	3,345,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,249,000		1,274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**8,000,000**	**2,245,000**	**7,450,000**
A01151	Total Basic Pay Other Staff		18	17	7,959,000	2,232,000	7,437,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,315,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,764,000		1,937,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	540,000		593,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	327,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	518,000		569,000
M022	MALHI	(BPS-01)	1	1	300,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	834,000		916,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000
A01152	Personal pay				41,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0277	**GHS YAR MOHD JAMALI (Semis Code - 417040931)**					
A012	**TOTAL ALLOWANCES**			**9,692,000**	**8,422,000**	**11,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,622,000**	**8,326,000**	**11,140,000**
A01202	House Rent Allowance			547,000	510,000	510,000
A01203	Conveyance Allowance			649,000	571,000	571,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			285,000	252,000	252,000
A01224	Entertainment Allowance				3,000	3,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			737,000	658,000	658,000
A0124S	Differential Allowance			1,615,000	1,441,000	1,441,000
A0124X	Adhoc Relief Allowance 2023			2,533,000	2,205,000	2,205,000
A0125E	Adhoc Relief Allowance-2024			2,092,000	1,829,000	1,829,000
A0125P	Ad-hoc Relief Allowance 2025				844,000	928,000
A01270	Others			1,148,000		2,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**96,000**	**96,000**
A01289	Teaching Allowance			70,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**358,000**	**160,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**198,000**		**198,000**
A03303	Electricity			198,000		198,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**113,000**
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0277 GHS YAR MOHD JAMALI (Semis Code - 417040931)					
A03970 Others			12,000	12,000	12,000
GHS YAR MOHD JAMALI (Semis Code - 417040931)			**21,329,000**	**16,193,000**	**22,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0278	**GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,398,000**	**51,018,000**	**71,281,000**
A011	**TOTAL PAY**		**58**	**66**	**29,665,000**	**24,171,000**	**35,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**12,151,000**	**15,440,000**	**13,116,000**
A01101	Total Basic Pay Of Officer		15	17	12,048,000	15,423,000	13,099,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,057,000		3,118,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	506,000		516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	12	3,105,000		3,437,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,443,000		4,532,000
A01102	Personal pay				103,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**49**	**17,514,000**	**8,731,000**	**22,161,000**
A01151	Total Basic Pay Other Staff		43	49	17,498,000	8,716,000	22,146,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,262,000		2,484,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	17	5,630,000		6,992,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,123,000		4,527,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,357,000		2,588,000
A313	ATTENDANT	(BPS-03)	1	1	200,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0278	**GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	617,000		677,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000		800,000
M022	MALHI	(BPS-01)	1	1	196,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	554,000		608,000
S008	SANITARY WORKER	(BPS-01)	2	2	308,000		800,000
A01152	Personal pay				16,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**28,733,000**	**26,847,000**	**36,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,417,000**	**26,510,000**	**35,667,000**
A01202	House Rent Allowance				1,849,000	1,588,000	1,858,000
A01203	Conveyance Allowance				1,849,000	1,695,000	1,965,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				875,000	817,000	1,357,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,241,000	2,087,000	2,357,000
A0124S	Differential Allowance				4,865,000	4,561,000	4,687,000
A0124X	Adhoc Relief Allowance 2023				7,555,000	7,117,000	7,657,000
A0125E	Adhoc Relief Allowance-2024				6,230,000	5,900,000	5,998,000
A0125P	Ad-hoc Relief Allowance 2025					2,726,000	2,999,000
A01270	Others				2,932,000		6,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**316,000**	**337,000**	**337,000**
A01289	Teaching Allowance				316,000	337,000	337,000
A03	**TOTAL OPERATING EXPENSES**				**705,000**	**351,000**	**705,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**86,000**
A03202	Telephone and Trunk call				86,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0278	**GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)**					
A033	**TOTAL UTILITIES**			**411,000**	**57,000**	**411,000**
A03301	Gas			57,000	57,000	57,000
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**208,000**
A03901	Stationery			136,000	136,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000
GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)				**59,103,000**	**51,369,000**	**71,986,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0279	**GHS SAKRAND (Semis Code - 417030671)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,731,000**	**132,938,000**	**218,963,000**
A011	**TOTAL PAY**		**109**	**113**	**115,215,000**	**62,956,000**	**122,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**40**	**63,225,000**	**46,424,000**	**64,539,000**
A01101	Total Basic Pay Of Officer		39	40	63,107,000	46,287,000	64,402,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,145,000		9,328,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,304,000		4,390,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	828,000		845,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	404,000		412,000
A119	ASSISTANT	(BPS-16)	1	1	304,000		310,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			33,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	27,560,000		28,111,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	368,000		375,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	18,721,000		19,095,000
A01102	Personal pay				118,000	137,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**73**	**51,990,000**	**16,532,000**	**57,584,000**
A01151	Total Basic Pay Other Staff		70	73	51,863,000	16,504,000	57,556,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	5,670,000		6,226,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	794,000		872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,830,000		2,009,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	3	12,906,000		14,171,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,243,000		2,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0279	**GHS SAKRAND (Semis Code - 417030671)**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	19	10,839,000		12,171,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	586,000		643,000
S053	SENIOR CLERK	(BPS-14)	1	1	948,000		1,041,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	3	3	2,756,000		3,026,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,692,000		1,858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	586,000		643,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,029,000		1,130,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	374,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	593,000		651,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	2,104,000		2,310,000
W016	WATER MAN	(BPS-02)	1	1	403,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,014,000		1,113,000
M022	MALHI	(BPS-01)	1	1	310,000		400,000
N003	NAIB QASID	(BPS-01)	10	10	3,755,000		4,123,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			80,000
S008	SANITARY WORKER	(BPS-01)	3	3	934,000		1,026,000
A01152	Personal pay				127,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**64,516,000**	**69,982,000**	**96,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,869,000**	**69,284,000**	**96,142,000**
A01202	House Rent Allowance				4,006,000	3,739,000	4,009,000
A01203	Conveyance Allowance				4,227,000	4,157,000	4,427,000
A01207	Washing Allowance				27,000	28,000	28,000
A0120D	Integrated Allowance				79,000	78,000	78,000
A01217	Medical Allowance				1,928,000	1,901,000	2,711,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				5,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0279	**GHS SAKRAND (Semis Code - 417030671)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	215,000	215,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,790,000	5,684,000	6,379,000
A0124S	Differential Allowance			12,427,000	12,229,000	12,266,000
A0124X	Adhoc Relief Allowance 2023			19,366,000	18,868,000	19,138,000
A0125E	Adhoc Relief Allowance-2024			15,856,000	15,357,000	16,167,000
A0125P	Ad-hoc Relief Allowance 2025				7,017,000	7,719,000
A01270	Others					22,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**647,000**	**698,000**	**698,000**
A01289	Teaching Allowance			647,000	698,000	698,000
A03	**TOTAL OPERATING EXPENSES**			**1,751,000**	**1,264,000**	**1,751,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**98,000**
A03202	Telephone and Trunk call			98,000	98,000	98,000
A033	**TOTAL UTILITIES**			**542,000**	**55,000**	**542,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**859,000**	**859,000**	**859,000**
A03901	Stationery			517,000	517,000	517,000
A03903	Conference/Seminars/Workshops/Sympo			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03942	Cost of Other Stores			156,000	156,000	156,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0279 GHS SAKRAND (Semis Code - 417030671)					
GHS SAKRAND (Semis Code - 417030671)			181,482,000	134,202,000	220,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0280	**GHS HAMAL FAQEER (Semis Code - 417030668)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,121,000**	**30,262,000**	**51,902,000**
A011	**TOTAL PAY**		**26**	**26**	**27,922,000**	**14,456,000**	**30,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**13,806,000**	**10,745,000**	**14,889,000**
A01101	Total Basic Pay Of Officer		10	10	13,731,000	10,132,000	14,276,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	6,115,000		6,237,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,640,000		6,773,000
A01102	Personal pay				75,000	613,000	613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**14,116,000**	**3,711,000**	**15,483,000**
A01151	Total Basic Pay Other Staff		16	16	14,078,000	3,685,000	15,457,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	691,000		759,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,781,000		4,152,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,923,000		2,111,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,550,000		2,800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	712,000		782,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	614,000		674,000
C089	CHOWKIDAR	(BPS-01)	2	2	816,000		896,000
M022	MALHI	(BPS-01)	1	1	573,000		629,000
N003	NAIB QASID	(BPS-01)	2	2	1,145,000		1,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0280	**GHS HAMAL FAQEER (Semis Code - 417030668)**						
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		542,000
A01152	Personal pay				38,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**16,199,000**	**15,806,000**	**21,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,082,000**	**15,632,000**	**21,356,000**
A01202	House Rent Allowance				759,000	779,000	779,000
A01203	Conveyance Allowance				884,000	983,000	983,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				413,000	436,000	436,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,226,000	1,240,000	1,240,000
A0124S	Differential Allowance				2,644,000	2,686,000	2,686,000
A0124X	Adhoc Relief Allowance 2023				4,174,000	4,278,000	4,278,000
A0125E	Adhoc Relief Allowance-2024				3,430,000	3,512,000	3,512,000
A0125P	Ad-hoc Relief Allowance 2025					1,623,000	1,785,000
A01270	Others				2,529,000		5,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**117,000**	**174,000**	**174,000**
A01289	Teaching Allowance				117,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**				**369,000**	**173,000**	**369,000**
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000
A039	**TOTAL GENERAL**				**173,000**	**173,000**	**173,000**
A03901	Stationery				95,000	95,000	95,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				18,000	18,000	18,000
A03942	Cost of Other Stores				28,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0280 GHS HAMAL FAQEER (Semis Code - 417030668)					
A03970 Others			17,000	17,000	17,000
GHS HAMAL FAQEER (Semis Code - 417030668)			**44,490,000**	**30,435,000**	**52,271,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0281	**GHS KHADHAR (Semis Code - 417030682)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,849,000**	**46,746,000**	**66,443,000**
A011	**TOTAL PAY**		**37**	**37**	**32,951,000**	**22,486,000**	**35,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**17,631,000**	**17,841,000**	**18,106,000**
A01101	Total Basic Pay Of Officer		11	11	17,511,000	17,821,000	18,086,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,546,000		9,737,000
A119	ASSISTANT	(BPS-16)	1	1	818,000		834,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	3,516,000		3,586,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			225,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,631,000		3,704,000
A01102	Personal pay				120,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,320,000**	**4,645,000**	**17,003,000**
A01151	Total Basic Pay Other Staff		26	26	15,250,000	4,525,000	16,883,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	891,000		978,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,108,000		4,511,000
D154	DRAWING TEACHER	(BPS-14)	2	2	891,000		978,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,094,000		4,495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	375,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,000		637,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	446,000		490,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	818,000		898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0281	**GHS KHADHAR (Semis Code - 417030682)**						
M022	MALHI	(BPS-01)	1	1	331,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,097,000		1,205,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		400,000
A01152	Personal pay				70,000	120,000	120,000
A012	**TOTAL ALLOWANCES**				**26,898,000**	**24,260,000**	**31,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,671,000**	**24,015,000**	**31,089,000**
A01202	House Rent Allowance				1,337,000	1,287,000	1,287,000
A01203	Conveyance Allowance				1,532,000	1,404,000	1,404,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				675,000	621,000	621,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,153,000	1,995,000	1,995,000
A0124S	Differential Allowance				4,611,000	4,209,000	4,209,000
A0124X	Adhoc Relief Allowance 2023				7,234,000	6,593,000	6,593,000
A0125E	Adhoc Relief Allowance-2024				5,910,000	5,368,000	5,368,000
A0125P	Ad-hoc Relief Allowance 2025					2,464,000	2,710,000
A01270	Others				3,174,000		6,828,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**245,000**	**245,000**
A01289	Teaching Allowance				227,000	245,000	245,000
A03	**TOTAL OPERATING EXPENSES**				**350,000**	**220,000**	**350,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**130,000**		**130,000**
A03303	Electricity				130,000		130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0281	**GHS KHADHAR (Semis Code - 417030682)**					
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**198,000**
A03901	Stationery			136,000	136,000	136,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GHS KHADHAR (Semis Code - 417030682)				**60,199,000**	**46,966,000**	**66,793,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0282	**GHS MOHD KHAN MAGSI (Semis Code - 417030684)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,793,000**	**26,741,000**	**29,288,000**
A011	**TOTAL PAY**		**29**	**27**	**14,257,000**	**12,823,000**	**11,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,660,000**	**8,576,000**	**6,031,000**
A01101	Total Basic Pay Of Officer		9	9	5,364,000	8,557,000	6,012,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	3	4,388,000		4,476,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			540,000
A01102	Personal pay				296,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**8,597,000**	**4,247,000**	**5,690,000**
A01151	Total Basic Pay Other Staff		20	18	8,474,000	4,106,000	5,549,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		316,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,104,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	702,000		771,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,184,000		1,300,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,152,000		1,265,000
N003	NAIB QASID	(BPS-01)	2	2	644,000		707,000
S008	SANITARY WORKER	(BPS-01)	2	2	593,000		651,000
A01152	Personal pay				123,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**14,536,000**	**13,918,000**	**17,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0282	**GHS MOHD KHAN MAGSI (Semis Code - 417030684)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,455,000**	**13,825,000**	**17,474,000**
A01202	House Rent Allowance			742,000	724,000	724,000
A01203	Conveyance Allowance			718,000	696,000	696,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			404,000	387,000	387,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,175,000	1,146,000	1,146,000
A0124S	Differential Allowance			2,565,000	2,499,000	2,499,000
A0124X	Adhoc Relief Allowance 2023			3,918,000	3,824,000	3,824,000
A0125E	Adhoc Relief Allowance-2024			3,241,000	3,123,000	3,123,000
A0125P	Ad-hoc Relief Allowance 2025				1,404,000	1,544,000
A01270	Others			1,667,000		3,509,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**93,000**	**93,000**
A01289	Teaching Allowance			81,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**150,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**129,000**		**129,000**
A03303	Electricity			129,000		129,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0282 GHS MOHD KHAN MAGSI (Semis Code - 417030684)					
GHS MOHD KHAN MAGSI (Semis Code - 417030684)			**29,072,000**	**26,891,000**	**29,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0283	**GHS GHULAM MUSTAFA SHAH (Semis Code - 417030681)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,835,000**	**38,261,000**	**55,758,000**
A011	**TOTAL PAY**		**33**	**34**	**23,507,000**	**18,390,000**	**27,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**15,266,000**	**12,952,000**	**15,870,000**
A01101	Total Basic Pay Of Officer		7	9	15,207,000	12,862,000	15,780,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,563,000		7,714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	7	2,973,000		3,302,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,671,000		4,764,000
A01102	Personal pay				59,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**8,241,000**	**5,438,000**	**11,190,000**
A01151	Total Basic Pay Other Staff		26	25	8,233,000	5,423,000	11,175,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	225,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,508,000		2,754,000
D154	DRAWING TEACHER	(BPS-14)	2	1	445,000		489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,309,000		1,437,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	422,000		463,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	876,000		962,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	321,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	273,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	560,000		615,000
M022	MALHI	(BPS-01)	1	1	145,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0283	**GHS GHULAM MUSTAFA SHAH (Semis Code - 417030681)**						
N003	NAIB QASID	(BPS-01)	2	2	225,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		400,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**20,328,000**	**19,871,000**	**28,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,123,000**	**19,679,000**	**28,506,000**
A01202	House Rent Allowance				1,137,000	1,107,000	1,377,000
A01203	Conveyance Allowance				1,201,000	1,157,000	2,547,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				557,000	536,000	711,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,612,000	1,595,000	1,865,000
A0124S	Differential Allowance				3,502,000	3,486,000	3,756,000
A0124X	Adhoc Relief Allowance 2023				5,469,000	5,339,000	6,643,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,514,000	4,352,000	4,622,000
A0125P	Ad-hoc Relief Allowance 2025					1,994,000	2,193,000
A01270	Others				2,047,000		4,688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**192,000**	**192,000**
A01289	Teaching Allowance				205,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**				**362,000**	**149,000**	**362,000**
A033	**TOTAL UTILITIES**				**213,000**		**213,000**
A03303	Electricity				213,000		213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0283	**GHS GHULAM MUSTAFA SHAH (Semis Code - 417030681)**					
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**149,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			22,000	22,000	22,000
GHS GHULAM MUSTAFA SHAH (Semis Code - 417030681)				**44,197,000**	**38,410,000**	**56,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0284	**GHS SUKHIO MANAHEJO (Semis Code - 417030687)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,139,000**	**37,724,000**	**52,292,000**
A011	**TOTAL PAY**		**32**	**32**	**25,268,000**	**17,641,000**	**26,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,782,000**	**13,275,000**	**13,031,000**
A01101	Total Basic Pay Of Officer		10	10	12,458,000	13,221,000	12,977,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,071,000		4,152,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	4,010,000		4,090,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,377,000		4,465,000
A01102	Personal pay				324,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,486,000**	**4,366,000**	**13,678,000**
A01151	Total Basic Pay Other Staff		22	22	12,453,000	4,322,000	13,634,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	494,000		542,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,247,000		3,565,000
D154	DRAWING TEACHER	(BPS-14)	1	1	829,000		910,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,534,000		1,684,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	809,000		888,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	949,000		1,042,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	368,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	716,000		786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0284	**GHS SUKHIO MANAHEJO (Semis Code - 417030687)**						
N003	NAIB QASID	(BPS-01)	3	3	1,313,000		1,442,000
S008	SANITARY WORKER	(BPS-01)	1	1	396,000		400,000
A01152	Personal pay				33,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**20,871,000**	**20,083,000**	**25,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,733,000**	**19,898,000**	**25,399,000**
A01202	House Rent Allowance				988,000	975,000	975,000
A01203	Conveyance Allowance				1,226,000	1,327,000	1,327,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	32,000	32,000
A01217	Medical Allowance				558,000	558,000	558,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,641,000	1,578,000	1,578,000
A0124S	Differential Allowance				3,547,000	3,429,000	3,429,000
A0124X	Adhoc Relief Allowance 2023				5,626,000	5,472,000	5,472,000
A0125E	Adhoc Relief Allowance-2024				4,595,000	4,458,000	4,458,000
A0125P	Ad-hoc Relief Allowance 2025					2,065,000	2,272,000
A01270	Others				2,513,000		5,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**185,000**	**184,000**
A01289	Teaching Allowance				138,000	184,000	184,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**212,000**	**131,000**	**212,000**
A033	**TOTAL UTILITIES**				**81,000**		**81,000**
A03303	Electricity				81,000		81,000
A039	**TOTAL GENERAL**				**131,000**	**131,000**	**131,000**
A03901	Stationery				84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	20,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0284	**GHS SUKHIO MANAHEJO (Semis Code - 417030687)**					
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GHS SUKHIO MANAHEJO (Semis Code - 417030687)				**46,351,000**	**37,855,000**	**52,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0285	**GHS SABU RAHU (Semis Code - 417030685)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,901,000**	**48,806,000**	**64,725,000**
A011	**TOTAL PAY**		**37**	**38**	**29,742,000**	**23,446,000**	**32,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**14,783,000**	**19,385,000**	**15,507,000**
A01101	Total Basic Pay Of Officer		13	14	14,337,000	19,311,000	15,433,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,673,000		6,806,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	741,000		756,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	6,923,000		7,061,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				446,000	74,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,959,000**	**4,061,000**	**16,524,000**
A01151	Total Basic Pay Other Staff		24	24	14,902,000	4,003,000	16,466,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	624,000		685,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,625,000		1,784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,915,000		3,201,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,065,000		1,169,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,813,000		1,991,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,065,000		1,169,000
A313	ATTENDANT	(BPS-03)	1	1	731,000		803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0285	**GHS SABU RAHU (Semis Code - 417030685)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,560,000		1,713,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,333,000		1,464,000
N003	NAIB QASID	(BPS-01)	1	1	777,000		853,000
A01152	Personal pay				57,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**32,159,000**	**25,360,000**	**32,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,871,000**	**25,082,000**	**32,416,000**
A01202	House Rent Allowance				1,744,000	1,338,000	1,338,000
A01203	Conveyance Allowance				1,784,000	1,499,000	1,499,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				796,000	639,000	639,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,649,000	2,054,000	2,054,000
A0124S	Differential Allowance				5,695,000	4,435,000	4,435,000
A0124X	Adhoc Relief Allowance 2023				8,578,000	6,911,000	6,911,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,958,000	5,596,000	5,596,000
A0125P	Ad-hoc Relief Allowance 2025					2,602,000	2,862,000
A01270	Others				3,643,000		7,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**278,000**	**278,000**
A01289	Teaching Allowance				288,000	278,000	278,000
A03	**TOTAL OPERATING EXPENSES**				**373,000**	**195,000**	**373,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call				22,000	22,000	22,000
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0285	**GHS SABU RAHU (Semis Code - 417030685)**					
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03901	Stationery			108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GHS SABU RAHU (Semis Code - 417030685)				**62,274,000**	**49,001,000**	**65,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0286	**GHS DALEL DEERO (Semis Code - 417030667)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,494,000**	**48,290,000**	**65,311,000**
A011	**TOTAL PAY**		**43**	**45**	**28,609,000**	**22,982,000**	**30,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**13**	**14,367,000**	**16,979,000**	**15,097,000**
A01101	Total Basic Pay Of Officer		11	13	14,071,000	16,930,000	15,048,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,145,000		4,228,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		2			695,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,838,000		6,975,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,088,000		3,150,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**14,242,000**	**6,003,000**	**15,669,000**
A01151	Total Basic Pay Other Staff		32	32	14,166,000	5,977,000	15,643,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	602,000		661,000
D154	DRAWING TEACHER	(BPS-14)	1	1	908,000		997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,992,000		3,285,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	492,000		540,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,212,000		2,429,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	645,000		708,000
A313	ATTENDANT	(BPS-03)	1	1	479,000		526,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,118,000		1,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0286	**GHS DALEL DEERO (Semis Code - 417030667)**						
C089	CHOWKIDAR	(BPS-01)	1	1	371,000		400,000
M022	MALHI	(BPS-01)	2	2	736,000		808,000
N003	NAIB QASID	(BPS-01)	4	4	1,471,000		1,615,000
S008	SANITARY WORKER	(BPS-01)	1	1	371,000		400,000
A01152	Personal pay				76,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**28,885,000**	**25,308,000**	**34,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,630,000**	**25,050,000**	**34,287,000**
A01202	House Rent Allowance				1,765,000	1,424,000	1,508,000
A01203	Conveyance Allowance				1,666,000	1,506,000	1,776,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				32,000	33,000	33,000
A01217	Medical Allowance				837,000	740,000	1,010,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	69,000	69,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,241,000	1,998,000	2,538,000
A0124S	Differential Allowance				4,861,000	4,338,000	4,675,000
A0124X	Adhoc Relief Allowance 2023				7,548,000	6,785,000	7,325,000
A0125E	Adhoc Relief Allowance-2024				6,179,000	5,580,000	6,120,000
A0125P	Ad-hoc Relief Allowance 2025					2,548,000	2,803,000
A01270	Others				3,461,000	21,000	6,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**258,000**	**258,000**
A01289	Teaching Allowance				255,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**				**196,000**	**135,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0286	**GHS DALEL DEERO (Semis Code - 417030667)**					
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**119,000**
A03901	Stationery			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			50,000	50,000	50,000
GHS DALEL DEERO (Semis Code - 417030667)				**57,690,000**	**48,425,000**	**65,507,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,824,000**	**46,449,000**	**72,495,000**
A011	**TOTAL PAY**		**49**	**54**	**33,440,000**	**21,993,000**	**36,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**18**	**10,547,000**	**16,440,000**	**11,366,000**
A01101	Total Basic Pay Of Officer		14	18	10,189,000	16,068,000	10,994,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,491,000		3,561,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	3	404,000		473,000
A119	ASSISTANT	(BPS-16)	1	1	344,000		351,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,808,000		4,154,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,205,000		1,229,000
A01102	Personal pay				358,000	372,000	372,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**22,893,000**	**5,553,000**	**25,632,000**
A01151	Total Basic Pay Other Staff		35	36	22,835,000	5,519,000	25,598,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,761,000		1,934,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	427,000		469,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,743,000		3,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,231,000		6,842,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	833,000		915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,517,000		3,862,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	878,000		964,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,534,000		1,684,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,139,000		1,251,000
M022	MALHI	(BPS-01)	1	1	769,000		844,000
N003	NAIB QASID	(BPS-01)	1	1	769,000		844,000
S008	SANITARY WORKER	(BPS-01)	1	1	613,000		673,000
A01152	Personal pay				58,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**26,384,000**	**24,456,000**	**35,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,164,000**	**24,209,000**	**35,250,000**
A01202	House Rent Allowance				1,330,000	1,181,000	2,192,000
A01203	Conveyance Allowance				1,593,000	1,503,000	1,583,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				13,000	7,000	7,000
A01217	Medical Allowance				671,000	656,000	926,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				7,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				2,012,000	1,968,000	2,508,000
A0124S	Differential Allowance				4,349,000	4,256,000	4,632,000
A0124X	Adhoc Relief Allowance 2023				6,803,000	6,660,000	6,930,000
A0125E	Adhoc Relief Allowance-2024				5,485,000	5,379,000	5,649,000
A0125P	Ad-hoc Relief Allowance 2025					2,509,000	2,760,000
A01270	Others				3,848,000		7,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**247,000**	**247,000**
A01289	Teaching Allowance				220,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**				**435,000**	**239,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0287	**GHS MEHRAB PUR**					
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**219,000**	**219,000**	**219,000**
A03901	Stationery			128,000	128,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			22,000	22,000	22,000
GHS MEHRAB PUR				**60,259,000**	**46,688,000**	**72,930,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI (Semis Code - 417030666)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,502,000**	**63,989,000**	**75,709,000**
A011	**TOTAL PAY**		**54**	**54**	**30,511,000**	**29,926,000**	**33,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,899,000**	**21,582,000**	**11,424,000**
A01101	Total Basic Pay Of Officer		14	14	10,690,000	21,332,000	11,174,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,222,000		5,326,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	4,492,000		4,582,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				209,000	250,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**19,612,000**	**8,344,000**	**21,602,000**
A01151	Total Basic Pay Other Staff		40	40	19,527,000	8,336,000	21,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	538,000		591,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	5,043,000		5,537,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,241,000		1,363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,999,000		4,391,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,015,000		2,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	499,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,517,000		1,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI (Semis Code - 417030666)**						
C089	CHOWKIDAR	(BPS-01)	2	2	603,000		662,000
M022	MALHI	(BPS-01)	3	3	901,000		989,000
N003	NAIB QASID	(BPS-01)	4	4	1,200,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	2	2	603,000		662,000
A01152	Personal pay				85,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**32,991,000**	**34,063,000**	**42,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,695,000**	**33,616,000**	**42,386,000**
A01202	House Rent Allowance				1,575,000	1,666,000	1,666,000
A01203	Conveyance Allowance				2,161,000	2,139,000	2,139,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				39,000	30,000	30,000
A01217	Medical Allowance				933,000	973,000	973,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,493,000	2,724,000	2,724,000
A0124S	Differential Allowance				5,418,000	5,907,000	5,907,000
A0124X	Adhoc Relief Allowance 2023				8,822,000	9,165,000	9,165,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				7,242,000	7,489,000	7,489,000
A0125P	Ad-hoc Relief Allowance 2025					3,434,000	3,777,000
A01270	Others				3,950,000		8,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**296,000**	**447,000**	**297,000**
A01274	Medical Charges					150,000	
A01289	Teaching Allowance				296,000	297,000	297,000
A03	**TOTAL OPERATING EXPENSES**				**409,000**	**232,000**	**409,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0288	**GHS HASSAN JAMALI (Semis Code - 417030666)**					
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			232,000	232,000	232,000
A03901	Stationery			155,000	155,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GHS HASSAN JAMALI (Semis Code - 417030666)				**63,911,000**	**64,221,000**	**76,118,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO (Semis Code - 417030669)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,366,000**	**43,499,000**	**59,739,000**
A011	**TOTAL PAY**		**37**	**37**	**28,016,000**	**21,087,000**	**30,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,622,000**	**18,191,000**	**14,056,000**
A01101	Total Basic Pay Of Officer		17	17	13,495,000	18,170,000	14,035,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,041,000		3,102,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,760,000		3,835,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	404,000		412,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	4,013,000		4,093,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				127,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,394,000**	**2,896,000**	**16,318,000**
A01151	Total Basic Pay Other Staff		20	20	14,372,000	2,893,000	16,315,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,556,000		2,806,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	5,460,000		5,995,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	821,000		901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	8	2,618,000		3,145,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	456,000		501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO (Semis Code - 417030669)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	324,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	424,000		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	359,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	456,000		501,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		400,000
A01152	Personal pay				22,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**25,350,000**	**22,412,000**	**29,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,073,000**	**22,166,000**	**29,119,000**
A01202	House Rent Allowance				1,401,000	1,323,000	1,323,000
A01203	Conveyance Allowance				1,391,000	1,191,000	1,191,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				662,000	575,000	575,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,008,000	1,821,000	1,821,000
A0124S	Differential Allowance				4,316,000	3,911,000	3,911,000
A0124X	Adhoc Relief Allowance 2023				6,570,000	6,026,000	6,026,000
A0125E	Adhoc Relief Allowance-2024				5,326,000	4,944,000	4,944,000
A0125P	Ad-hoc Relief Allowance 2025					2,271,000	2,498,000
A01270	Others				3,320,000		6,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**246,000**	**246,000**
A01289	Teaching Allowance				277,000	246,000	246,000
A03	**TOTAL OPERATING EXPENSES**				**565,000**	**369,000**	**565,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0289	**GHS MAJEED KEERIO (Semis Code - 417030669)**					
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**347,000**	**347,000**	**347,000**
A03901	Stationery			145,000	145,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			122,000	122,000	122,000
GHS MAJEED KEERIO (Semis Code - 417030669)				**53,931,000**	**43,868,000**	**60,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0290	**GHS 5TH MILE (Semis Code - 417030680)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,077,000**	**47,467,000**	**61,104,000**
A011	**TOTAL PAY**		**45**	**46**	**31,369,000**	**22,804,000**	**29,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**13,968,000**	**14,649,000**	**14,382,000**
A01101	Total Basic Pay Of Officer		12	12	13,695,000	14,333,000	14,066,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,828,000		9,005,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	3,891,000		3,969,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			96,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**34**	**17,401,000**	**8,155,000**	**15,291,000**
A01151	Total Basic Pay Other Staff		33	34	17,396,000	8,150,000	15,286,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	422,000		463,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		4,143,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	716,000		786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	2,994,000		3,557,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	927,000		1,018,000
J053	JUNIOR CLERK	(BPS-11)	2	2	894,000		982,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,287,000		1,413,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	604,000		663,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0290	**GHS 5TH MILE (Semis Code - 417030680)**						
C089	CHOWKIDAR	(BPS-01)	4	4	943,000		1,035,000
M022	MALHI	(BPS-01)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,118,000		1,228,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				5,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**26,708,000**	**24,663,000**	**31,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,520,000**	**24,478,000**	**31,246,000**
A01202	House Rent Allowance				1,588,000	1,336,000	1,336,000
A01203	Conveyance Allowance				1,609,000	1,445,000	1,445,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	14,000	14,000
A01217	Medical Allowance				809,000	729,000	729,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,149,000	1,993,000	1,993,000
A0124S	Differential Allowance				4,675,000	4,334,000	4,334,000
A0124X	Adhoc Relief Allowance 2023				7,040,000	6,555,000	6,555,000
A0125E	Adhoc Relief Allowance-2024				5,852,000	5,478,000	5,478,000
A0125P	Ad-hoc Relief Allowance 2025					2,504,000	2,754,000
A01264	Technical Allowance				7,000	1,000	1,000
A01270	Others				2,707,000		6,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**188,000**	**185,000**	**185,000**
A01289	Teaching Allowance				188,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**				**249,000**	**158,000**	**249,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0290	**GHS 5TH MILE (Semis Code - 417030680)**					
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03901	Stationery			95,000	95,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			13,000	13,000	13,000
GHS 5TH MILE (Semis Code - 417030680)				**58,326,000**	**47,625,000**	**61,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0292	**GHS MASHAKH (Semis Code - 417030670)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,623,000**	**29,133,000**	**53,535,000**
A011	**TOTAL PAY**		**41**	**40**	**31,456,000**	**13,420,000**	**31,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,480,000**	**9,273,000**	**12,869,000**
A01101	Total Basic Pay Of Officer		11	11	12,328,000	9,248,000	12,844,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,366,000		9,553,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	2,962,000		3,021,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**18,976,000**	**4,147,000**	**18,598,000**
A01151	Total Basic Pay Other Staff		30	29	18,938,000	4,099,000	18,550,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	828,000		909,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,138,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	828,000		909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,308,000		3,632,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		741,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,446,000		1,588,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,764,000		1,937,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,179,000		1,295,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,425,000		1,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0292	**GHS MASHAKH (Semis Code - 417030670)**						
M022	MALHI	(BPS-01)	1	1	586,000		643,000
N003	NAIB QASID	(BPS-01)	4	4	2,026,000		2,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	515,000		565,000
A01152	Personal pay				38,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**21,167,000**	**15,713,000**	**22,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,972,000**	**15,520,000**	**21,875,000**
A01202	House Rent Allowance				1,185,000	785,000	785,000
A01203	Conveyance Allowance				1,306,000	1,120,000	1,120,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				24,000	22,000	22,000
A01217	Medical Allowance				579,000	468,000	468,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,595,000	1,187,000	1,187,000
A0124S	Differential Allowance				3,454,000	2,589,000	2,589,000
A0124X	Adhoc Relief Allowance 2023				5,456,000	4,234,000	4,234,000
A0125E	Adhoc Relief Allowance-2024				4,472,000	3,455,000	3,455,000
A0125P	Ad-hoc Relief Allowance 2025					1,597,000	1,757,000
A01270	Others				2,895,000	59,000	6,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**193,000**	**193,000**
A01289	Teaching Allowance				195,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**				**405,000**	**209,000**	**405,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**196,000**		**196,000**
A03303	Electricity				196,000		196,000
A039	**TOTAL GENERAL**				**193,000**	**193,000**	**193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0292 GHS MASHAKH (Semis Code - 417030670)					
A03901 Stationery			119,000	119,000	119,000
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03942 Cost of Other Stores			36,000	36,000	36,000
A03970 Others			8,000	8,000	8,000
GHS MASHAKH (Semis Code - 417030670)			**53,028,000**	**29,342,000**	**53,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0293	**GHS MARI JALBANI (Semis Code - 417030679)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,215,000**	**21,054,000**	**31,973,000**
A011	**TOTAL PAY**		**20**	**20**	**19,369,000**	**10,000,000**	**17,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,561,000**	**7,744,000**	**9,711,000**
A01101	Total Basic Pay Of Officer		9	9	9,400,000	7,717,000	9,684,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,260,000		6,385,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	3,140,000		3,203,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			96,000
A01102	Personal pay				161,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**9,808,000**	**2,256,000**	**7,371,000**
A01151	Total Basic Pay Other Staff		11	11	9,775,000	2,217,000	7,332,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		716,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,873,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	716,000		786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,642,000		3,441,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	453,000		497,000
C089	CHOWKIDAR	(BPS-01)	1	1	702,000		771,000
N003	NAIB QASID	(BPS-01)	2	2	1,145,000		1,257,000
S008	SANITARY WORKER	(BPS-01)	1	1	528,000		580,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,846,000**	**11,054,000**	**14,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0293	**GHS MARI JALBANI (Semis Code - 417030679)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,729,000**	**10,936,000**	**14,773,000**
A01202	House Rent Allowance			601,000	543,000	543,000
A01203	Conveyance Allowance			718,000	628,000	628,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			313,000	280,000	280,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			995,000	878,000	878,000
A0124S	Differential Allowance			2,147,000	1,902,000	1,902,000
A0124X	Adhoc Relief Allowance 2023			3,395,000	3,010,000	3,010,000
A0125E	Adhoc Relief Allowance-2024			2,776,000	2,448,000	2,448,000
A0125P	Ad-hoc Relief Allowance 2025				1,124,000	1,236,000
A01270	Others			1,769,000	110,000	3,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**118,000**	**118,000**
A01289	Teaching Allowance			117,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**176,000**	**353,000**
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**176,000**
A03901	Stationery			111,000	111,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GHS MARI JALBANI (Semis Code - 417030679)				**32,568,000**	**21,230,000**	**32,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0294	**GHS BACHAL PUR (Semis Code - 417010700)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,550,000**	**23,683,000**	**29,819,000**
A011	**TOTAL PAY**		**24**	**22**	**16,405,000**	**11,274,000**	**13,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,709,000**	**7,853,000**	**4,804,000**
A01101	Total Basic Pay Of Officer		7	7	4,709,000	7,853,000	4,804,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,733,000		3,808,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**11,696,000**	**3,421,000**	**8,484,000**
A01151	Total Basic Pay Other Staff		17	15	11,655,000	3,405,000	8,468,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,193,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,717,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	617,000		677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,254,000		3,573,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	627,000		688,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	483,000		530,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		490,000
M022	MALHI	(BPS-01)	1	1	446,000		490,000
N003	NAIB QASID	(BPS-01)	2	2	1,069,000		1,174,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		446,000
A01152	Personal pay				41,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**13,145,000**	**12,409,000**	**16,531,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR (Semis Code - 417010700)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,998,000**	**12,234,000**	**16,356,000**
A01202	House Rent Allowance			703,000	694,000	694,000
A01203	Conveyance Allowance			861,000	808,000	808,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			384,000	364,000	364,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			976,000	964,000	964,000
A0124S	Differential Allowance			2,129,000	2,100,000	2,100,000
A0124X	Adhoc Relief Allowance 2023			3,353,000	3,308,000	3,308,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,760,000	2,722,000	2,722,000
A0125P	Ad-hoc Relief Allowance 2025				1,257,000	1,383,000
A01270	Others			1,815,000		3,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**175,000**	**175,000**
A01289	Teaching Allowance			147,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**635,000**	**458,000**	**635,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**222,000**	**45,000**	**222,000**
A03301	Gas			21,000	21,000	21,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR (Semis Code - 417010700)**					
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**142,000**
A03901	Stationery			92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GHS BACHAL PUR (Semis Code - 417010700)				**30,185,000**	**24,141,000**	**30,454,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0295	**HEAD MASTER G.H.S (MAKHAND) (Semis Code - 417010702)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,185,000**	**13,627,000**	**30,377,000**
A011	**TOTAL PAY**	**26**	**28**	**17,454,000**	**6,428,000**	**19,644,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**9,276,000**	**4,989,000**	**9,612,000**
A01101	Total Basic Pay Of Officer	9	9	9,136,000	4,966,000	9,589,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,789,000		6,925,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	6	2,347,000		2,394,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			140,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**19**	**8,178,000**	**1,439,000**	**10,032,000**
A01151	Total Basic Pay Other Staff	17	19	8,178,000	1,439,000	10,032,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		306,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	3,436,000		3,773,000
D154	DRAWING TEACHER (BPS-14)	1	1	306,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	8	2,145,000		2,895,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK (BPS-14)					
L010	LABORATORY ASSISTANT (BPS-07)	1	1	177,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	168,000		400,000
N003	NAIB QASID (BPS-01)	3	3	464,000		509,000
S008	SANITARY WORKER (BPS-01)	2	2	397,000		800,000
A012	**TOTAL ALLOWANCES**			**9,731,000**	**7,199,000**	**10,733,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0295	**HEAD MASTER G.H.S (MAKHAND) (Semis Code - 417010702)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,631,000**	**7,103,000**	**10,637,000**
A01202	House Rent Allowance			407,000	410,000	410,000
A01203	Conveyance Allowance			554,000	509,000	509,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			234,000	214,000	214,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			756,000	558,000	558,000
A0124S	Differential Allowance			1,617,000	1,210,000	1,210,000
A0124X	Adhoc Relief Allowance 2023			2,439,000	1,863,000	1,863,000
A0125E	Adhoc Relief Allowance-2024			1,986,000	1,552,000	1,552,000
A0125P	Ad-hoc Relief Allowance 2025				714,000	785,000
A01270	Others			1,584,000		3,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**96,000**	**96,000**
A01289	Teaching Allowance			100,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**322,000**	**231,000**	**322,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**231,000**	**231,000**	**231,000**
A03901	Stationery			132,000	132,000	132,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0295 HEAD MASTER G.H.S (MAKHAND) (Semis Code - 417010702)					
HEAD MASTER G.H.S (MAKHAND) (Semis Code - 417010702)			**27,507,000**	**13,858,000**	**30,699,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0297	**GHS BUDHAL SHAH (Semis Code - 417030664)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,347,000**	**19,946,000**	**26,425,000**
A011	**TOTAL PAY**		**25**	**24**	**13,204,000**	**9,454,000**	**12,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**2,115,000**	**6,756,000**	**2,727,000**
A01101	Total Basic Pay Of Officer		6	7	2,115,000	6,756,000	2,727,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,139,000		1,162,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**11,089,000**	**2,698,000**	**9,478,000**
A01151	Total Basic Pay Other Staff		19	17	11,089,000	2,698,000	9,478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		603,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,898,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	499,000		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,529,000		1,679,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)	1	1	853,000		937,000
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		816,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	785,000		862,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	538,000		591,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	451,000		495,000
M022	MALHI	(BPS-01)	1	1	451,000		495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0297	**GHS BUDHAL SHAH (Semis Code - 417030664)**						
N003	NAIB QASID	(BPS-01)	2	2	798,000		876,000
S008	SANITARY WORKER	(BPS-01)	1	1	451,000		495,000
A012	**TOTAL ALLOWANCES**				**12,143,000**	**10,492,000**	**14,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,028,000**	**10,402,000**	**14,130,000**
A01202	House Rent Allowance				541,000	472,000	472,000
A01203	Conveyance Allowance				713,000	610,000	610,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				303,000	272,000	272,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				900,000	836,000	836,000
A0124S	Differential Allowance				1,960,000	1,810,000	1,810,000
A0124X	Adhoc Relief Allowance 2023				3,178,000	2,903,000	2,903,000
A0125E	Adhoc Relief Allowance-2024				2,616,000	2,358,000	2,358,000
A0125P	Ad-hoc Relief Allowance 2025					1,092,000	1,201,000
A01270	Others				1,799,000	31,000	3,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	**90,000**	**90,000**
A01289	Teaching Allowance				114,000	90,000	90,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**144,000**	**176,000**
A033	**TOTAL UTILITIES**				**32,000**		**32,000**
A03303	Electricity				32,000		32,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				25,000	25,000	25,000
A03970	Others				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0297 GHS BUDHAL SHAH (Semis Code - 417030664)					
GHS BUDHAL SHAH (Semis Code - 417030664)			**25,523,000**	**20,090,000**	**26,601,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0298	**GHS SARANG KHAN DAHRI (Semis Code - 417010706)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,335,000**	**15,293,000**	**34,685,000**
A011	**TOTAL PAY**		**34**	**36**	**20,506,000**	**7,301,000**	**20,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**8,857,000**	**4,989,000**	**9,630,000**
A01101	Total Basic Pay Of Officer		9	11	8,518,000	4,588,000	9,229,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	565,000		576,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,230,000		2,545,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,786,000		4,882,000
A01102	Personal pay				339,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**11,649,000**	**2,312,000**	**10,916,000**
A01151	Total Basic Pay Other Staff		25	25	11,648,000	2,309,000	10,913,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	419,000		460,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,405,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	413,000		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,838,000		2,018,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			695,000
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	885,000		972,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	558,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0298	**GHS SARANG KHAN DAHRI (Semis Code - 417010706)**						
C089	CHOWKIDAR	(BPS-01)	5	5	1,097,000		1,205,000
M022	MALHI	(BPS-01)	1	1	285,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	821,000		901,000
S008	SANITARY WORKER	(BPS-01)	2	2	586,000		643,000
A01152	Personal pay				1,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,829,000**	**7,992,000**	**14,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,737,000**	**7,934,000**	**14,081,000**
A01202	House Rent Allowance				622,000	364,000	455,000
A01203	Conveyance Allowance				747,000	478,000	748,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				348,000	216,000	486,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,063,000	628,000	1,438,000
A0124S	Differential Allowance				2,365,000	1,419,000	1,689,000
A0124X	Adhoc Relief Allowance 2023				3,666,000	2,202,000	2,252,000
A0125E	Adhoc Relief Allowance-2024				2,975,000	1,791,000	2,061,000
A0125P	Ad-hoc Relief Allowance 2025					821,000	903,000
A01270	Others				1,934,000		4,034,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,000**	**58,000**	**58,000**
A01289	Teaching Allowance				92,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**266,000**	**123,000**	**266,000**
A033	**TOTAL UTILITIES**				**143,000**		**143,000**
A03303	Electricity				143,000		143,000
A039	**TOTAL GENERAL**				**123,000**	**123,000**	**123,000**
A03901	Stationery				79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0298	**GHS SARANG KHAN DAHRI (Semis Code - 417010706)**					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS SARANG KHAN DAHRI (Semis Code - 417010706)				**34,601,000**	**15,416,000**	**34,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL (Semis Code - 417010699)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,491,000**	**33,044,000**	**46,908,000**
A011	**TOTAL PAY**		**33**	**40**	**22,628,000**	**15,607,000**	**24,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,452,000**	**10,525,000**	**9,608,000**
A01101	Total Basic Pay Of Officer		9	9	9,414,000	10,519,000	9,602,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,673,000		4,766,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,765,000		3,840,000
A01102	Personal pay				38,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**31**	**13,176,000**	**5,082,000**	**14,846,000**
A01151	Total Basic Pay Other Staff		24	31	13,062,000	5,019,000	14,783,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		378,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,817,000		5,289,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	989,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	15	2,670,000		3,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	365,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	476,000		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	746,000		819,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL (Semis Code - 417010699)**						
M022	MALHI	(BPS-01)	1	1	238,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	610,000		670,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		400,000
A01152	Personal pay				114,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**23,863,000**	**17,437,000**	**22,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,613,000**	**17,202,000**	**22,219,000**
A01202	House Rent Allowance				1,223,000	960,000	960,000
A01203	Conveyance Allowance				1,300,000	1,080,000	1,080,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				624,000	491,000	491,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,953,000	1,403,000	1,403,000
A0124S	Differential Allowance				4,201,000	3,037,000	3,037,000
A0124X	Adhoc Relief Allowance 2023				6,370,000	4,662,000	4,662,000
A0125E	Adhoc Relief Allowance-2024				5,170,000	3,803,000	3,803,000
A0125P	Ad-hoc Relief Allowance 2025					1,754,000	1,929,000
A01270	Others				2,760,000		4,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**235,000**	**235,000**
A01289	Teaching Allowance				250,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**				**448,000**	**271,000**	**448,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**271,000**	**271,000**	**271,000**
A03901	Stationery				158,000	158,000	158,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0299	**GHS AL-NOOR SUGAR MILL (Semis Code - 417010699)**					
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS AL-NOOR SUGAR MILL (Semis Code - 417010699)				**46,939,000**	**34,815,000**	**47,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0300	**GHS GUPCHANI (Semis Code - 417040935)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,628,000**	**41,058,000**	**59,807,000**
A011	**TOTAL PAY**		**45**	**47**	**28,550,000**	**19,381,000**	**29,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**14**	**11,952,000**	**12,480,000**	**12,528,000**
A01101	Total Basic Pay Of Officer		12	14	11,952,000	12,480,000	12,528,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,249,000		7,394,000
A119	ASSISTANT	(BPS-16)	1	1	581,000		593,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	12	4,122,000		4,541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,598,000**	**6,901,000**	**17,113,000**
A01151	Total Basic Pay Other Staff		33	33	16,550,000	6,890,000	17,102,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,460,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,409,000		3,743,000
D154	DRAWING TEACHER	(BPS-14)	1	1	507,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,476,000		6,013,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	375,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	855,000		939,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	778,000		854,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	686,000		753,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	605,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	317,000		400,000
M022	MALHI	(BPS-01)	2	2	626,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0300	**GHS GUPCHANI (Semis Code - 417040935)**						
N003	NAIB QASID	(BPS-01)	2	2	593,000		651,000
S008	SANITARY WORKER	(BPS-01)	2	2	593,000		651,000
A01152	Personal pay				48,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**25,078,000**	**21,677,000**	**30,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,873,000**	**21,467,000**	**29,956,000**
A01202	House Rent Allowance				1,508,000	1,172,000	1,442,000
A01203	Conveyance Allowance				1,595,000	1,435,000	1,705,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				743,000	646,000	1,186,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,952,000	1,688,000	1,958,000
A0124S	Differential Allowance				4,270,000	3,695,000	3,965,000
A0124X	Adhoc Relief Allowance 2023				6,595,000	5,823,000	5,974,000
A0125E	Adhoc Relief Allowance-2024				5,408,000	4,780,000	5,320,000
A0125P	Ad-hoc Relief Allowance 2025					2,217,000	2,439,000
A01270	Others				2,789,000		5,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**210,000**	**210,000**
A01289	Teaching Allowance				205,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**443,000**	**266,000**	**443,000**
A033	**TOTAL UTILITIES**				**198,000**	**21,000**	**198,000**
A03301	Gas				21,000	21,000	21,000
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**245,000**	**245,000**	**245,000**
A03901	Stationery				160,000	160,000	160,000
A03903	Conference/Seminars/Workshops/Sympo				37,000	37,000	37,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0300 GHS GUPCHANI (Semis Code - 417040935)					
A03970 Others			21,000	21,000	21,000
GHS GUPCHANI (Semis Code - 417040935)			**54,071,000**	**41,324,000**	**60,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0302	**GHS KHAIR SHAH (Semis Code - 417020386)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,718,000**	**41,455,000**	**52,694,000**
A011	**TOTAL PAY**		**42**	**46**	**22,789,000**	**19,305,000**	**23,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**8,217,000**	**10,494,000**	**9,108,000**
A01101	Total Basic Pay Of Officer		9	11	8,120,000	10,478,000	9,092,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,208,000		5,312,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	9	2,912,000		3,510,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				97,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**35**	**14,572,000**	**8,811,000**	**14,662,000**
A01151	Total Basic Pay Other Staff		33	35	14,572,000	8,802,000	14,653,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,932,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,069,000		1,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	9	4,787,000		5,526,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,111,000		2,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	290,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	747,000		820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0302	**GHS KHAIR SHAH (Semis Code - 417020386)**						
M022	MALHI	(BPS-01)	1	1	252,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	798,000		876,000
S008	SANITARY WORKER	(BPS-01)	2	2	576,000		632,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**24,929,000**	**22,150,000**	**28,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,659,000**	**21,864,000**	**28,639,000**
A01202	House Rent Allowance				1,397,000	1,113,000	1,273,000
A01203	Conveyance Allowance				1,610,000	1,443,000	1,713,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				733,000	638,000	908,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,967,000	1,711,000	1,794,000
A0124S	Differential Allowance				4,291,000	3,749,000	4,019,000
A0124X	Adhoc Relief Allowance 2023				6,711,000	5,968,000	6,238,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				5,498,000	4,830,000	4,922,000
A0125P	Ad-hoc Relief Allowance 2025					2,251,000	2,476,000
A01270	Others				2,328,000		5,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**286,000**	**285,000**
A01289	Teaching Allowance				270,000	285,000	285,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**259,000**	**82,000**	**259,000**
A033	**TOTAL UTILITIES**				**177,000**		**177,000**
A03303	Electricity				177,000		177,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0302 GHS KHAIR SHAH (Semis Code - 417020386)					
A03901 Stationery			48,000	48,000	48,000
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GHS KHAIR SHAH (Semis Code - 417020386)			**47,977,000**	**41,537,000**	**52,953,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR (Semis Code - 417010703)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,276,000**	**55,651,000**	**108,254,000**
A011	**TOTAL PAY**		**42**	**51**	**55,611,000**	**26,520,000**	**62,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**28**	**28,990,000**	**22,469,000**	**30,935,000**
A01101	Total Basic Pay Of Officer		23	28	28,846,000	22,243,000	30,709,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,766,000		9,961,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		2			810,000
A119	ASSISTANT	(BPS-16)	1	1	555,000		566,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	22	16,784,000		17,596,000
A01102	Personal pay				144,000	226,000	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**23**	**26,621,000**	**4,051,000**	**31,724,000**
A01151	Total Basic Pay Other Staff		19	23	26,600,000	4,047,000	31,720,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,897,000		6,475,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		649,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	9,665,000		10,612,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,740,000		1,911,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	10	3,894,000		6,976,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		571,000
A313	ATTENDANT	(BPS-03)	1	1	662,000		727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR (Semis Code - 417010703)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	650,000		714,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,102,000		1,210,000
N003	NAIB QASID	(BPS-01)	1	1	662,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		727,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**35,665,000**	**29,131,000**	**45,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,350,000**	**28,773,000**	**45,237,000**
A01202	House Rent Allowance				1,767,000	1,459,000	1,729,000
A01203	Conveyance Allowance				1,957,000	1,863,000	2,403,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				834,000	754,000	1,428,000
A01224	Entertainment Allowance					2,000	2,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,733,000	2,466,000	2,895,000
A0124S	Differential Allowance				5,668,000	4,979,000	7,139,000
A0124X	Adhoc Relief Allowance 2023				8,847,000	7,909,000	8,449,000
A0125E	Adhoc Relief Allowance-2024				7,125,000	6,326,000	6,866,000
A0125P	Ad-hoc Relief Allowance 2025					2,937,000	3,231,000
A01270	Others				6,406,000	72,000	11,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**315,000**	**358,000**	**358,000**
A01289	Teaching Allowance				314,000	357,000	357,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**1,273,000**	**560,000**	**1,273,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**128,000**
A03202	Telephone and Trunk call				128,000	128,000	128,000
A033	**TOTAL UTILITIES**				**713,000**		**713,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0304	**GHS DAULATPUR (Semis Code - 417010703)**					
A03303	Electricity			713,000		713,000
A039	**TOTAL GENERAL**			**432,000**	**432,000**	**432,000**
A03901	Stationery			252,000	252,000	252,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03942	Cost of Other Stores			77,000	77,000	77,000
A03970	Others			43,000	43,000	43,000
GHS DAULATPUR (Semis Code - 417010703)				**92,549,000**	**56,211,000**	**109,527,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0305	**GGHS SAKRAND 1 (Semis Code - 417030672)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,107,000**	**51,509,000**	**76,459,000**
A011	**TOTAL PAY**		**48**	**51**	**36,072,000**	**24,259,000**	**39,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**18**	**17,564,000**	**16,383,000**	**18,186,000**
A01101	Total Basic Pay Of Officer		16	18	17,564,000	16,383,000	18,186,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,992,000		5,092,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	586,000		598,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	14	6,883,000		7,291,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,166,000		4,249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**18,508,000**	**7,876,000**	**20,882,000**
A01151	Total Basic Pay Other Staff		32	33	18,500,000	7,861,000	20,867,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,805,000		1,982,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,391,000		2,625,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,368,000		5,894,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,858,000		2,040,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,115,000		1,224,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,717,000		1,885,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	507,000		557,000
C089	CHOWKIDAR	(BPS-01)	2	2	672,000		738,000
M022	MALHI	(BPS-01)	1	1	337,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0305	**GGHS SAKRAND 1 (Semis Code - 417030672)**						
N003	NAIB QASID	(BPS-01)	4	4	1,561,000		1,714,000
S008	SANITARY WORKER	(BPS-01)	2	2	672,000		738,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**31,035,000**	**27,250,000**	**37,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,763,000**	**26,978,000**	**37,119,000**
A01202	House Rent Allowance				1,789,000	1,511,000	1,781,000
A01203	Conveyance Allowance				1,889,000	1,751,000	2,446,000
A01207	Washing Allowance				23,000	20,000	20,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01216	Qualification Allowance				69,000	28,000	28,000
A01217	Medical Allowance				916,000	830,000	1,167,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	72,000	72,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,409,000	2,119,000	2,130,000
A0124S	Differential Allowance				5,233,000	4,625,000	5,435,000
A0124X	Adhoc Relief Allowance 2023				8,091,000	7,260,000	7,530,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,656,000	5,972,000	6,242,000
A0125P	Ad-hoc Relief Allowance 2025					2,749,000	3,024,000
A01270	Others				3,555,000	10,000	7,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**272,000**	**272,000**	**272,000**
A01289	Teaching Allowance				272,000	272,000	272,000
A03	**TOTAL OPERATING EXPENSES**				**785,000**	**447,000**	**785,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**385,000**	**47,000**	**385,000**
A03301	Gas				47,000	47,000	47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0305	**GGHS SAKRAND 1 (Semis Code - 417030672)**					
A03303	Electricity			338,000		338,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03901	Stationery			204,000	204,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			34,000	34,000	34,000
GGHS SAKRAND 1 (Semis Code - 417030672)				**67,892,000**	**51,956,000**	**77,244,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0306	**GGHS SAKRAND 2 (Semis Code - 417030676)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,414,000**	**35,779,000**	**57,958,000**
A011	**TOTAL PAY**		**39**	**40**	**31,348,000**	**16,802,000**	**27,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**12**	**12,882,000**	**9,147,000**	**13,826,000**
A01101	Total Basic Pay Of Officer		10	12	12,737,000	9,123,000	13,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,872,000		7,009,000
A119	ASSISTANT	(BPS-16)	1	1	828,000		845,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	10	5,037,000		5,948,000
A01102	Personal pay				145,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**18,466,000**	**7,655,000**	**13,346,000**
A01151	Total Basic Pay Other Staff		29	28	18,372,000	7,639,000	13,330,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		5,159,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,149,000		1,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,799,000		3,073,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,402,000		1,539,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,678,000		1,842,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	734,000		806,000
C089	CHOWKIDAR	(BPS-01)	2	2	686,000		753,000
M022	MALHI	(BPS-01)	2	2	686,000		753,000
N003	NAIB QASID	(BPS-01)	4	4	1,371,000		1,505,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,026,000		1,127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0306	**GGHS SAKRAND 2 (Semis Code - 417030676)**					
A01152	Personal pay			94,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**24,066,000**	**18,977,000**	**30,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,891,000**	**18,810,000**	**30,619,000**
A01202	House Rent Allowance			1,382,000	1,010,000	1,280,000
A01203	Conveyance Allowance			1,417,000	1,215,000	2,025,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			45,000	24,000	24,000
A01217	Medical Allowance			723,000	602,000	2,786,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,871,000	1,485,000	2,295,000
A0124S	Differential Allowance			4,071,000	3,244,000	3,514,000
A0124X	Adhoc Relief Allowance 2023			6,238,000	5,081,000	5,351,000
A0125E	Adhoc Relief Allowance-2024			5,185,000	4,195,000	5,005,000
A0125P	Ad-hoc Relief Allowance 2025				1,918,000	2,110,000
A01270	Others			2,948,000	28,000	6,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**167,000**	**167,000**
A01289	Teaching Allowance			175,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**434,000**	**238,000**	**434,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**217,000**	**21,000**	**217,000**
A03301	Gas			21,000	21,000	21,000
A03303	Electricity			196,000		196,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			118,000	118,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0306 GGHS SAKRAND 2 (Semis Code - 417030676)					
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03942 Cost of Other Stores			36,000	36,000	36,000
A03970 Others			20,000	20,000	20,000
GGHS SAKRAND 2 (Semis Code - 417030676)			**55,848,000**	**36,017,000**	**58,392,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0308	**GGHS KAZI AHMED (Semis Code - 417010697)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,726,000	45,331,000	68,572,000
A011	**TOTAL PAY**		45	48	32,100,000	21,230,000	35,117,000
A011-1	**TOTAL PAY OF OFFICERS**		15	17	13,681,000	13,598,000	14,329,000
A01101	Total Basic Pay Of Officer		15	17	13,681,000	13,598,000	14,329,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,835,000		7,992,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	775,000		791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	13	4,134,000		4,320,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		30	31	18,419,000	7,632,000	20,788,000
A01151	Total Basic Pay Other Staff		30	31	18,281,000	7,607,000	20,763,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,032,000		3,329,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	650,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,086,000		7,780,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			540,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,184,000		1,300,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	910,000		999,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,193,000		1,310,000
C089	CHOWKIDAR	(BPS-01)	2	2	796,000		874,000
M022	MALHI	(BPS-01)	1	1	814,000		894,000
N003	NAIB QASID	(BPS-01)	4	4	1,593,000		1,749,000
S008	SANITARY WORKER	(BPS-01)	2	2	796,000		874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0308	**GGHS KAZI AHMED (Semis Code - 417010697)**					
A01152	Personal pay			138,000	25,000	25,000
A012	**TOTAL ALLOWANCES**			**24,626,000**	**24,101,000**	**33,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,384,000**	**23,843,000**	**33,197,000**
A01202	House Rent Allowance			1,196,000	1,254,000	1,524,000
A01203	Conveyance Allowance			1,529,000	1,607,000	2,147,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			714,000	726,000	820,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	72,000	72,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,876,000	1,880,000	2,150,000
A0124S	Differential Allowance			4,075,000	4,097,000	4,907,000
A0124X	Adhoc Relief Allowance 2023			6,527,000	6,503,000	6,969,000
A0125E	Adhoc Relief Allowance-2024			5,350,000	5,264,000	5,534,000
A0125P	Ad-hoc Relief Allowance 2025				2,420,000	2,662,000
A01270	Others			3,054,000		6,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**258,000**	**258,000**
A01289	Teaching Allowance			242,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**448,000**	**271,000**	**448,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**217,000**	**217,000**	**217,000**
A03901	Stationery			128,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0308	**GGHS KAZI AHMED (Semis Code - 417010697)**					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			21,000	21,000	21,000
GGHS KAZI AHMED (Semis Code - 417010697)				**57,174,000**	**45,602,000**	**69,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0309	**GGHS HASSAN JAMALI (Semis Code - 417030674)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,783,000**	**41,948,000**	**52,152,000**
A011	**TOTAL PAY**		**39**	**38**	**24,691,000**	**19,657,000**	**23,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,162,000**	**13,834,000**	**11,386,000**
A01101	Total Basic Pay Of Officer		9	9	11,162,000	13,834,000	11,386,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,883,000		8,041,000
A119	ASSISTANT	(BPS-16)	1	1	734,000		749,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,545,000		2,596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**13,529,000**	**5,823,000**	**12,610,000**
A01151	Total Basic Pay Other Staff		30	29	13,490,000	5,778,000	12,565,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	542,000		595,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,237,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	542,000		595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,044,000		4,440,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	912,000		1,001,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	453,000		497,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	912,000		1,001,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	412,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	822,000		903,000
C089	CHOWKIDAR	(BPS-01)	3	3	796,000		874,000
M022	MALHI	(BPS-01)	1	1	550,000		604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0309	**GGHS HASSAN JAMALI (Semis Code - 417030674)**						
N003	NAIB QASID	(BPS-01)	3	3	731,000		803,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		400,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**23,092,000**	**22,291,000**	**28,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,887,000**	**22,060,000**	**27,925,000**
A01202	House Rent Allowance				1,156,000	983,000	983,000
A01203	Conveyance Allowance				1,465,000	1,432,000	1,432,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				597,000	574,000	574,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,824,000	1,763,000	1,763,000
A0124S	Differential Allowance				3,923,000	3,805,000	3,805,000
A0124X	Adhoc Relief Allowance 2023				6,286,000	6,175,000	6,175,000
A0125E	Adhoc Relief Allowance-2024				5,047,000	4,977,000	4,977,000
A0125P	Ad-hoc Relief Allowance 2025					2,335,000	2,569,000
A01270	Others				2,572,000		5,631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**231,000**	**231,000**
A01289	Teaching Allowance				205,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**				**576,000**	**222,000**	**576,000**
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000
A039	**TOTAL GENERAL**				**222,000**	**222,000**	**222,000**
A03901	Stationery				134,000	134,000	134,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03942	Cost of Other Stores				39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0309 GGHS HASSAN JAMALI (Semis Code - 417030674)					
A03970 Others			16,000	16,000	16,000
GGHS HASSAN JAMALI (Semis Code - 417030674)			**48,359,000**	**42,170,000**	**52,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0310	**GGHS DAULAT PUR (Semis Code - 417010698)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,373,000**	**43,602,000**	**45,470,000**
A011	**TOTAL PAY**		**41**	**40**	**16,496,000**	**20,641,000**	**17,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,031,000**	**12,630,000**	**6,151,000**
A01101	Total Basic Pay Of Officer		10	10	6,031,000	12,630,000	6,151,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,115,000		1,137,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,514,000		4,604,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**10,465,000**	**8,011,000**	**11,374,000**
A01151	Total Basic Pay Other Staff		31	30	10,357,000	7,909,000	11,272,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		352,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	352,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		400,000
J053	JUNIOR CLERK	(BPS-14)	1	1	352,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,820,000		3,096,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,410,000		1,548,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,410,000		1,548,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	705,000		774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	900,000		988,000
N003	NAIB QASID	(BPS-01)	4	4	1,200,000		1,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0310	**GGHS DAULAT PUR (Semis Code - 417010698)**						
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		400,000
A01152	Personal pay				108,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**24,877,000**	**22,961,000**	**27,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,614,000**	**22,687,000**	**27,671,000**
A01202	House Rent Allowance				1,332,000	1,224,000	1,224,000
A01203	Conveyance Allowance				1,515,000	1,433,000	1,433,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				743,000	691,000	691,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	143,000	143,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,995,000	1,804,000	1,804,000
A0124S	Differential Allowance				4,319,000	3,910,000	3,910,000
A0124X	Adhoc Relief Allowance 2023				6,636,000	6,072,000	6,072,000
A0125E	Adhoc Relief Allowance-2024				5,504,000	5,045,000	5,045,000
A0125P	Ad-hoc Relief Allowance 2025					2,346,000	2,581,000
A01270	Others				2,503,000		4,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**274,000**	**274,000**
A01289	Teaching Allowance				263,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**486,000**	**326,000**	**486,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**88,000**
A03201	Postage and Telegraph				88,000	88,000	88,000
A033	**TOTAL UTILITIES**				**160,000**		**160,000**
A03303	Electricity				160,000		160,000
A039	**TOTAL GENERAL**				**238,000**	**238,000**	**238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0310	**GGHS DAULAT PUR (Semis Code - 417010698)**					
A03901	Stationery			138,000	138,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			23,000	23,000	23,000
GGHS DAULAT PUR (Semis Code - 417010698)				**41,859,000**	**43,928,000**	**45,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0311	**GGHS MAJEED KEERIO (Semis Code - 417030675)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,735,000**	**28,839,000**	**39,292,000**
A011	**TOTAL PAY**		**28**	**28**	**15,972,000**	**13,624,000**	**17,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,820,000**	**8,639,000**	**3,914,000**
A01101	Total Basic Pay Of Officer		9	9	3,524,000	8,590,000	3,865,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,587,000		2,639,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**12,152,000**	**4,985,000**	**13,581,000**
A01151	Total Basic Pay Other Staff		19	19	12,067,000	4,868,000	13,464,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			810,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		678,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,554,000		1,706,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,078,000		1,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,881,000		3,163,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	727,000		798,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	708,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	529,000		581,000
C089	CHOWKIDAR	(BPS-01)	2	2	984,000		1,080,000
M022	MALHI	(BPS-01)	1	1	492,000		540,000
N003	NAIB QASID	(BPS-01)	3	3	1,717,000		1,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0311	**GGHS MAJEED KEERIO (Semis Code - 417030675)**						
S008	SANITARY WORKER	(BPS-01)	1	1	492,000		540,000
A01152	Personal pay				85,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**16,763,000**	**15,215,000**	**21,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,630,000**	**15,085,000**	**21,667,000**
A01202	House Rent Allowance				778,000	754,000	1,024,000
A01203	Conveyance Allowance				946,000	880,000	1,150,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				432,000	407,000	710,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,234,000	1,774,000
A0124S	Differential Allowance				2,904,000	2,681,000	2,951,000
A0124X	Adhoc Relief Allowance 2023				4,482,000	4,141,000	4,411,000
A0125E	Adhoc Relief Allowance-2024				3,696,000	3,413,000	3,683,000
A0125P	Ad-hoc Relief Allowance 2025					1,551,000	1,706,000
A01270	Others				2,029,000		4,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**130,000**	**130,000**
A01289	Teaching Allowance				133,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**				**252,000**	**215,000**	**252,000**
A033	**TOTAL UTILITIES**				**94,000**	**57,000**	**94,000**
A03301	Gas				57,000	57,000	57,000
A03303	Electricity				37,000		37,000
A039	**TOTAL GENERAL**				**158,000**	**158,000**	**158,000**
A03901	Stationery				108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				14,000	14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0311 GGHS MAJEED KEERIO (Semis Code - 417030675)					
A03970 Others			7,000	7,000	7,000
GGHS MAJEED KEERIO (Semis Code - 417030675)			**32,987,000**	**29,054,000**	**39,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0312	**GGHS BANDHI (Semis Code - 417040937)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,417,000**	**28,243,142**	**47,155,000**
A011	**TOTAL PAY**		**38**	**43**	**20,915,000**	**12,902,000**	**23,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**14**	**6,919,000**	**6,436,000**	**7,912,000**
A01101	Total Basic Pay Of Officer		10	14	6,793,000	6,418,000	7,894,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,804,000		3,880,000
A119	ASSISTANT	(BPS-16)	1	1	926,000		945,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	11	2,063,000		2,374,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				126,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**29**	**13,996,000**	**6,466,000**	**16,035,000**
A01151	Total Basic Pay Other Staff		28	29	13,963,000	6,454,000	16,023,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	554,000		608,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,980,000		2,174,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	554,000		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,303,000		5,823,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			540,000
J053	JUNIOR CLERK	(BPS-11)	2	2	950,000		1,043,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,169,000		1,284,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	725,000		796,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,026,000		1,127,000
N003	NAIB QASID	(BPS-01)	3	3	1,026,000		1,127,000
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0312	**GGHS BANDHI (Semis Code - 417040937)**					
A01152	Personal pay			33,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**18,502,000**	**15,341,142**	**23,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,324,000**	**14,971,000**	**23,004,000**
A01202	House Rent Allowance			938,000	801,000	1,496,000
A01203	Conveyance Allowance			1,304,000	1,160,000	1,430,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			599,000	515,000	785,000
A01226	Computer Allowance			1,000		
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,412,000	1,096,000	1,967,000
A0124S	Differential Allowance			3,100,000	2,420,000	3,230,000
A0124X	Adhoc Relief Allowance 2023			4,885,000	4,024,000	4,294,000
A0125E	Adhoc Relief Allowance-2024			4,032,000	3,363,000	3,903,000
A0125P	Ad-hoc Relief Allowance 2025				1,553,000	1,708,000
A01270	Others			2,009,000		4,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**370,142**	**204,000**
A01274	Medical Charges				166,142	
A01289	Teaching Allowance			178,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**514,000**	**263,000**	**514,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**264,000**	**13,000**	**264,000**
A03301	Gas			13,000	13,000	13,000
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**228,000**	**228,000**	**228,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0312 GGHS BANDHI (Semis Code - 417040937)					
A03901 Stationery			152,000	152,000	152,000
A03903 Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			20,000	20,000	20,000
A03970 Others			16,000	16,000	16,000
GGHS BANDHI (Semis Code - 417040937)			**39,931,000**	**28,506,142**	**47,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0313	**GGHS COURT ROAD NAWAB (Semis Code - 417020390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,244,000**	**140,196,000**	**205,581,000**
A011	**TOTAL PAY**		**113**	**112**	**96,419,000**	**67,010,000**	**102,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**39,386,000**	**49,739,000**	**40,157,000**
A01101	Total Basic Pay Of Officer		43	43	39,365,000	49,735,000	40,153,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,766,000		6,901,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S236	SUPERINTENDENT	(BPS-17)	1	1	995,000		1,015,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	26,577,000		27,109,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,090,000		4,172,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**69**	**57,033,000**	**17,271,000**	**62,516,000**
A01151	Total Basic Pay Other Staff		70	69	56,907,000	17,259,000	62,504,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	826,000		907,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			335,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		538,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	14,252,000		15,649,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,387,000		1,523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	24,998,000		27,448,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000		853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB (Semis Code - 417020390)**					
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	312,000		400,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,371,000		1,505,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	779,000		855,000
L010	LABORATORY ASSISTANT (BPS-07)	4	4	1,448,000		1,590,000
A313	ATTENDANT (BPS-03)	1	1	412,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)	6	6	2,323,000		2,551,000
C167	COOK (BPS-02)	1	1	478,000		525,000
W016	WATER MAN (BPS-02)	1	1	353,000		400,000
C089	CHOWKIDAR (BPS-01)	4	4	1,179,000		1,295,000
M022	MALHI (BPS-01)	3	3	984,000		1,080,000
N003	NAIB QASID (BPS-01)	5	5	1,511,000		1,659,000
S008	SANITARY WORKER (BPS-01)	4	4	1,314,000		1,443,000
A01152	Personal pay			126,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**68,825,000**	**73,186,000**	**102,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**68,001,000**	**72,327,000**	**102,049,000**
A01202	House Rent Allowance			4,594,000	4,161,000	5,241,000
A01203	Conveyance Allowance			4,505,000	4,650,000	4,920,000
A01207	Washing Allowance			19,000	20,000	20,000
A0120D	Integrated Allowance			45,000	41,000	41,000
A01216	Qualification Allowance			23,000	55,000	55,000
A01217	Medical Allowance			2,131,000	2,100,000	4,260,000
A01224	Entertainment Allowance			3,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	131,000	131,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			6,184,000	5,800,000	6,495,000
A0124S	Differential Allowance			13,320,000	12,562,000	13,257,000
A0124X	Adhoc Relief Allowance 2023			20,343,000	19,327,000	19,597,000
A0125E	Adhoc Relief Allowance-2024			16,767,000	16,098,000	17,988,000
A0125P	Ad-hoc Relief Allowance 2025				7,371,000	8,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB (Semis Code - 417020390)**					
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others					21,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**824,000**	**859,000**	**859,000**
A01289	Teaching Allowance			824,000	859,000	859,000
A03	**TOTAL OPERATING EXPENSES**			**2,208,000**	**2,013,000**	**2,208,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**392,000**	**197,000**	**392,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			165,000	165,000	165,000
A03303	Electricity			195,000		195,000
A039	**TOTAL GENERAL**			**1,762,000**	**1,762,000**	**1,762,000**
A03901	Stationery			673,000	673,000	673,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			176,000	176,000	176,000
A03906	Uniforms and Protective Clothing			98,000	98,000	98,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			139,000	139,000	139,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			286,000	286,000	286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**837,000**	**837,000**	**837,000**
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	**102,000**
A13001	Transport			102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB (Semis Code - 417020390)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GGHS COURT ROAD NAWAB (Semis Code - 417020390)				**168,289,000**	**143,046,000**	**208,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,220,000**	**31,478,000**	**50,601,000**
A011	**TOTAL PAY**		**37**	**42**	**22,848,000**	**14,783,000**	**26,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**12**	**12,723,000**	**9,961,000**	**13,175,000**
A01101	Total Basic Pay Of Officer		7	12	12,277,000	9,579,000	12,793,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,714,000		8,888,000
A119	ASSISTANT	(BPS-16)	1	1	735,000		750,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	10	2,828,000		3,155,000
A01102	Personal pay				446,000	382,000	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,125,000**	**4,822,000**	**12,967,000**
A01151	Total Basic Pay Other Staff		30	30	10,092,000	4,783,000	12,928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		272,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,054,000		4,451,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	424,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,240,000		1,362,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			337,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	603,000		662,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	294,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	271,000		800,000
C089	CHOWKIDAR	(BPS-01)	4	4	554,000		608,000
M022	MALHI	(BPS-01)	1	1	223,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)**						
N003	NAIB QASID	(BPS-01)	2	2	252,000		800,000
S008	SANITARY WORKER	(BPS-01)	4	4	554,000		608,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**18,372,000**	**16,695,000**	**24,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,191,000**	**16,521,000**	**24,285,000**
A01202	House Rent Allowance				915,000	869,000	1,195,000
A01203	Conveyance Allowance				1,090,000	1,043,000	1,313,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				540,000	523,000	1,063,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,479,000	1,345,000	1,615,000
A0124S	Differential Allowance				3,213,000	2,934,000	3,052,000
A0124X	Adhoc Relief Allowance 2023				4,810,000	4,444,000	5,524,000
A0125E	Adhoc Relief Allowance-2024				3,949,000	3,649,000	4,189,000
A0125P	Ad-hoc Relief Allowance 2025					1,678,000	1,846,000
A01270	Others				2,179,000	21,000	4,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**174,000**	**174,000**
A01289	Teaching Allowance				180,000	174,000	174,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**310,000**	**273,000**	**310,000**
A033	**TOTAL UTILITIES**				**37,000**		**37,000**
A03303	Electricity				37,000		37,000
A039	**TOTAL GENERAL**				**273,000**	**273,000**	**273,000**
A03901	Stationery				160,000	160,000	160,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				16,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)**					
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)				**41,530,000**	**31,751,000**	**50,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,299,000**	**24,930,000**	**31,115,000**
A011	**TOTAL PAY**		**35**	**34**	**12,682,000**	**11,471,000**	**14,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,685,000**	**6,182,000**	**2,022,000**
A01101	Total Basic Pay Of Officer		6	6	1,685,000	6,182,000	2,022,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	954,000		973,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	731,000		746,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**10,997,000**	**5,289,000**	**11,993,000**
A01151	Total Basic Pay Other Staff		29	28	10,958,000	5,244,000	11,948,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	601,000		660,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		238,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,080,000		1,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,001,000		3,295,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	616,000		676,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	616,000		676,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	740,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		400,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,269,000		1,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)**						
M022	MALHI	(BPS-01)	1	1	320,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	853,000		937,000
S008	SANITARY WORKER	(BPS-01)	2	2	648,000		712,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**14,617,000**	**13,459,000**	**17,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,475,000**	**13,308,000**	**16,949,000**
A01202	House Rent Allowance				843,000	649,000	649,000
A01203	Conveyance Allowance				1,011,000	969,000	969,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				460,000	434,000	434,000
A01233	Unattractive Area Allowance				5,000	1,000	1,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,093,000	1,009,000	1,009,000
A0124S	Differential Allowance				2,393,000	2,229,000	2,229,000
A0124X	Adhoc Relief Allowance 2023				3,791,000	3,603,000	3,603,000
A0125E	Adhoc Relief Allowance-2024				3,143,000	3,008,000	3,008,000
A0125P	Ad-hoc Relief Allowance 2025					1,375,000	1,513,000
A01270	Others				1,703,000		3,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**151,000**	**151,000**
A01289	Teaching Allowance				142,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**				**294,000**	**224,000**	**294,000**
A033	**TOTAL UTILITIES**				**70,000**		**70,000**
A03303	Electricity				70,000		70,000
A039	**TOTAL GENERAL**				**224,000**	**224,000**	**224,000**
A03901	Stationery				134,000	134,000	134,000
A03903	Conference/Seminars/Workshops/Sympo				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0315 HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)					
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03942 Cost of Other Stores			39,000	39,000	39,000
A03970 Others			16,000	16,000	16,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)			**27,593,000**	**25,154,000**	**31,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,984,000**	**50,974,000**	**70,173,000**
A011	**TOTAL PAY**		**50**	**49**	**33,702,000**	**23,767,000**	**35,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**11,210,000**	**11,840,000**	**11,006,000**
A01101	Total Basic Pay Of Officer		12	11	11,130,000	11,827,000	10,993,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,770,000		5,885,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,008,000		5,108,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		352,000		
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**22,492,000**	**11,927,000**	**24,696,000**
A01151	Total Basic Pay Other Staff		38	38	22,447,000	11,876,000	24,645,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	943,000		1,035,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,718,000		1,886,000
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,591,000		10,531,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,861,000		2,043,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	2,079,000		2,283,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,315,000		1,444,000
C089	CHOWKIDAR	(BPS-01)	3	3	962,000		1,056,000
M022	MALHI	(BPS-01)	1	1	451,000		495,000
N003	NAIB QASID	(BPS-01)	4	4	1,972,000		2,165,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,033,000		1,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)**					
A01152	Personal pay			45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**27,282,000**	**27,207,000**	**34,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,043,000**	**26,908,000**	**34,172,000**
A01202	House Rent Allowance			1,413,000	1,520,000	1,520,000
A01203	Conveyance Allowance			1,738,000	1,809,000	1,809,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			852,000	893,000	893,000
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	298,000	298,000
A0124R	Ad-Hoc Relief Allowance-2022			2,090,000	2,095,000	2,095,000
A0124S	Differential Allowance			4,596,000	4,578,000	4,578,000
A0124X	Adhoc Relief Allowance 2023			7,059,000	7,055,000	7,055,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,905,000	5,950,000	5,950,000
A0125P	Ad-hoc Relief Allowance 2025				2,677,000	2,945,000
A01270	Others			3,229,000		6,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**299,000**	**299,000**
A01289	Teaching Allowance			239,000	299,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**752,000**	**557,000**	**752,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**342,000**	**147,000**	**342,000**
A03301	Gas			147,000	147,000	147,000
A03303	Electricity			195,000		195,000
A039	**TOTAL GENERAL**			**345,000**	**345,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)**					
A03901	Stationery			210,000	210,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			36,000	36,000	36,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)				**61,736,000**	**51,531,000**	**70,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0317	**GBHS HAMAL KALOI (Semis Code - 417010705)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,759,000**	**38,809,000**	**62,551,000**
A011	**TOTAL PAY**		**39**	**40**	**33,102,000**	**18,345,000**	**35,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**14,431,000**	**12,278,000**	**13,970,000**
A01101	Total Basic Pay Of Officer		15	14	14,155,000	12,253,000	13,945,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,560,000		7,711,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,733,000		4,828,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		484,000		
A01102	Personal pay				276,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**26**	**18,671,000**	**6,067,000**	**21,349,000**
A01151	Total Basic Pay Other Staff		24	26	18,654,000	6,048,000	21,330,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	943,000		1,035,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	3,471,000		3,811,000
D154	DRAWING TEACHER	(BPS-14)	1	1	943,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	11	6,477,000		7,807,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	682,000		749,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,275,000		1,400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,160,000		1,274,000
M022	MALHI	(BPS-01)	1	1	576,000		632,000
N003	NAIB QASID	(BPS-01)	3	3	1,742,000		1,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0317	**GBHS HAMAL KALOI (Semis Code - 417010705)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,160,000		1,274,000
A01152	Personal pay				17,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**21,657,000**	**20,464,000**	**27,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,394,000**	**20,210,000**	**26,978,000**
A01202	House Rent Allowance				1,165,000	1,174,000	1,174,000
A01203	Conveyance Allowance				1,341,000	1,321,000	1,321,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				596,000	573,000	573,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,672,000	1,624,000	1,624,000
A0124S	Differential Allowance				3,619,000	3,511,000	3,511,000
A0124X	Adhoc Relief Allowance 2023				5,618,000	5,418,000	5,418,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,649,000	4,490,000	4,490,000
A0125P	Ad-hoc Relief Allowance 2025					2,059,000	2,265,000
A01270	Others				2,690,000		6,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**254,000**	**254,000**
A01289	Teaching Allowance				263,000	254,000	254,000
A03	**TOTAL OPERATING EXPENSES**				**630,000**	**276,000**	**630,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0317	**GBHS HAMAL KALOI (Semis Code - 417010705)**					
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**233,000**
A03901	Stationery			138,000	138,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			16,000	16,000	16,000
GBHS HAMAL KALOI (Semis Code - 417010705)				**55,389,000**	**39,085,000**	**63,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0318	**GBHS GAMAN KHAN RIND (Semis Code - 417040933)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,672,000**	**26,579,000**	**35,348,000**
A011	**TOTAL PAY**		**40**	**39**	**15,749,000**	**12,285,000**	**17,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,585,000**	**5,198,000**	**7,442,000**
A01101	Total Basic Pay Of Officer		9	9	5,585,000	5,198,000	7,442,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,119,000		4,201,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	1,466,000		1,495,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,746,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**10,164,000**	**7,087,000**	**10,317,000**
A01151	Total Basic Pay Other Staff		31	30	10,164,000	7,087,000	10,317,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	267,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,714,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,841,000		3,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	412,000		452,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,153,000		1,266,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	569,000		625,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		800,000
N003	NAIB QASID	(BPS-01)	4	4	676,000		742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0318	**GBHS GAMAN KHAN RIND (Semis Code - 417040933)**					
S008	SANITARY WORKER (BPS-01)	1	1	174,000		400,000
A012	**TOTAL ALLOWANCES**			**14,923,000**	**14,294,000**	**17,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,758,000**	**14,130,000**	**17,425,000**
A01202	House Rent Allowance			807,000	779,000	779,000
A01203	Conveyance Allowance			1,128,000	1,066,000	1,066,000
A0120D	Integrated Allowance			35,000	33,000	33,000
A01217	Medical Allowance			518,000	496,000	496,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,128,000	1,063,000	1,063,000
A0124S	Differential Allowance			2,499,000	2,363,000	2,363,000
A0124X	Adhoc Relief Allowance 2023			3,942,000	3,732,000	3,732,000
A0125E	Adhoc Relief Allowance-2024			3,325,000	3,150,000	3,150,000
A0125P	Ad-hoc Relief Allowance 2025				1,448,000	1,593,000
A01270	Others			1,374,000		3,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**164,000**	**164,000**
A01289	Teaching Allowance			164,000	164,000	164,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**167,000**	**521,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**142,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0318 GBHS GAMAN KHAN RIND (Semis Code - 417040933)					
A03970 Others			13,000	13,000	13,000
GBHS GAMAN KHAN RIND (Semis Code - 417040933)			**31,193,000**	**26,746,000**	**35,869,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,399,000**	**110,006,000**	**139,064,000**
A011	**TOTAL PAY**		**94**	**96**	**63,647,000**	**51,950,000**	**67,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**39**	**40,234,000**	**37,759,000**	**41,849,000**
A01101	Total Basic Pay Of Officer		37	39	40,234,000	37,759,000	41,849,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	17,487,000		17,837,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	7,009,000		7,149,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	32	14,306,000		14,592,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	456,000		465,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**23,413,000**	**14,191,000**	**25,944,000**
A01151	Total Basic Pay Other Staff		57	57	23,388,000	14,190,000	25,943,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	4,102,000		4,504,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,389,000		5,917,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	5	5	1,898,000		2,084,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,772,000		1,946,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,642,000		2,901,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,287,000		1,413,000
M022	MALHI	(BPS-01)	6	6	1,921,000		2,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)**						
N003	NAIB QASID	(BPS-01)	6	6	1,921,000		2,109,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,603,000		1,760,000
A01152	Personal pay				25,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**58,752,000**	**58,056,000**	**71,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,191,000**	**57,432,000**	**70,647,000**
A01202	House Rent Allowance				3,407,000	3,197,000	3,197,000
A01203	Conveyance Allowance				3,793,000	3,710,000	3,710,000
A01207	Washing Allowance				25,000	25,000	25,000
A0120D	Integrated Allowance				45,000	63,000	63,000
A01217	Medical Allowance				1,799,000	1,757,000	1,757,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,702,000	4,584,000	4,584,000
A0124S	Differential Allowance				10,085,000	9,826,000	9,826,000
A0124X	Adhoc Relief Allowance 2023				15,759,000	15,502,000	15,502,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				13,047,000	12,765,000	12,765,000
A0125P	Ad-hoc Relief Allowance 2025					5,831,000	6,414,000
A01270	Others				5,465,000	93,000	12,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**561,000**	**624,000**	**624,000**
A01289	Teaching Allowance				561,000	624,000	624,000
A03	**TOTAL OPERATING EXPENSES**				**2,100,000**	**1,387,000**	**2,100,000**
A032	**TOTAL COMMUNICATIONS**				**106,000**	**106,000**	**106,000**
A03202	Telephone and Trunk call				106,000	106,000	106,000
A033	**TOTAL UTILITIES**				**878,000**	**165,000**	**878,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)**					
A03302	Water			165,000	165,000	165,000
A03303	Electricity			713,000		713,000
A039	**TOTAL GENERAL**			**1,116,000**	**1,116,000**	**1,116,000**
A03901	Stationery			231,000	231,000	231,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			197,000	197,000	197,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0319 H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)					
H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)			**125,449,000**	**112,343,000**	**142,114,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0320	**GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,039,000**	**37,865,000**	**48,299,000**
A011	**TOTAL PAY**		**36**	**36**	**20,746,000**	**17,767,000**	**22,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,789,000**	**11,134,000**	**4,921,000**
A01101	Total Basic Pay Of Officer		10	10	4,474,000	10,776,000	4,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,002,000		3,062,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,472,000		1,501,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,957,000**	**6,633,000**	**17,662,000**
A01151	Total Basic Pay Other Staff		26	26	15,957,000	6,633,000	17,662,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,691,000		1,857,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,204,000		4,616,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	880,000		966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,442,000		1,583,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,000,000		1,098,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	941,000		1,033,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,365,000		1,499,000
M022	MALHI	(BPS-01)	1	1	456,000		501,000
N003	NAIB QASID	(BPS-01)	2	2	909,000		998,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0320	**GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)**						
S008	SANITARY WORKER	(BPS-01)	2	2	909,000		998,000
A012	**TOTAL ALLOWANCES**				**21,293,000**	**20,098,000**	**25,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,096,000**	**19,891,000**	**25,509,000**
A01202	House Rent Allowance				1,172,000	974,000	974,000
A01203	Conveyance Allowance				1,409,000	1,349,000	1,349,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				623,000	583,000	583,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,681,000	1,572,000	1,572,000
A0124S	Differential Allowance				3,658,000	3,433,000	3,433,000
A0124X	Adhoc Relief Allowance 2023				5,646,000	5,398,000	5,398,000
A0125E	Adhoc Relief Allowance-2024				4,626,000	4,447,000	4,447,000
A0125P	Ad-hoc Relief Allowance 2025					2,040,000	2,244,000
A01270	Others				2,248,000	62,000	5,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**207,000**	**207,000**
A01289	Teaching Allowance				197,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**				**589,000**	**164,000**	**589,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**425,000**		**425,000**
A03303	Electricity				425,000		425,000
A039	**TOTAL GENERAL**				**121,000**	**121,000**	**121,000**
A03901	Stationery				76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0320 GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)					
A03970 Others			16,000	16,000	16,000
GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)			**42,628,000**	**38,029,000**	**48,888,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0321	**GBHS MISRI KHAN KHOSO (Semis Code - 417030665)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,192,000**	**16,294,000**	**25,192,000**
A011	**TOTAL PAY**		**25**	**26**	**11,715,000**	**7,600,000**	**13,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**1,755,000**	**5,030,000**	**2,061,000**
A01101	Total Basic Pay Of Officer		10	10	1,755,000	5,030,000	2,061,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	779,000		795,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**9,960,000**	**2,570,000**	**11,323,000**
A01151	Total Basic Pay Other Staff		15	16	9,957,000	2,569,000	11,322,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	921,000		1,011,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	921,000		1,011,000
D154	DRAWING TEACHER	(BPS-14)	1	1	921,000		1,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	2,262,000		2,754,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	668,000		733,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	621,000		682,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,129,000		1,240,000
N003	NAIB QASID	(BPS-01)	2	2	1,129,000		1,240,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,129,000		1,240,000
A01152	Personal pay				3,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0321	**GBHS MISRI KHAN KHOSO (Semis Code - 417030665)**					
A012	**TOTAL ALLOWANCES**			**12,477,000**	**8,694,000**	**11,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,335,000**	**8,578,000**	**11,692,000**
A01202	House Rent Allowance			636,000	459,000	459,000
A01203	Conveyance Allowance			820,000	638,000	638,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			327,000	262,000	262,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			929,000	657,000	657,000
A0124S	Differential Allowance			2,013,000	1,440,000	1,440,000
A0124X	Adhoc Relief Allowance 2023			3,277,000	2,303,000	2,303,000
A0125E	Adhoc Relief Allowance-2024			2,660,000	1,893,000	1,893,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	967,000
A01270	Others			1,656,000	31,000	3,057,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**116,000**	**116,000**
A01289	Teaching Allowance			142,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**548,000**	**194,000**	**548,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**169,000**
A03901	Stationery			111,000	111,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0321 GBHS MISRI KHAN KHOSO (Semis Code - 417030665)					
GBHS MISRI KHAN KHOSO (Semis Code - 417030665)			**24,740,000**	**16,488,000**	**25,740,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0323	**GGHS JAM SAHIB (Semis Code - 417040910)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,316,000**	**25,864,000**	**40,914,000**
A011	**TOTAL PAY**		**47**	**47**	**19,436,000**	**12,059,000**	**23,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,133,000**	**4,941,000**	**7,328,000**
A01101	Total Basic Pay Of Officer		10	10	5,133,000	4,941,000	7,328,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,142,000		3,205,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	5	1,991,000		2,031,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			2,092,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**14,303,000**	**7,118,000**	**15,761,000**
A01151	Total Basic Pay Other Staff		37	37	14,263,000	7,115,000	15,758,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	567,000		623,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	567,000		623,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,879,000		4,259,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	823,000		904,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,579,000		1,734,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,540,000		1,691,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	719,000		789,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,046,000		1,149,000
M022	MALHI	(BPS-01)	1	1	346,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0323	**GGHS JAM SAHIB (Semis Code - 417040910)**						
N003	NAIB QASID	(BPS-01)	4	4	1,272,000		1,397,000
S008	SANITARY WORKER	(BPS-01)	2	2	698,000		766,000
A01152	Personal pay				40,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,880,000**	**13,805,000**	**17,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,752,000**	**13,684,000**	**17,704,000**
A01202	House Rent Allowance				1,206,000	823,000	823,000
A01203	Conveyance Allowance				1,244,000	998,000	998,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				620,000	490,000	490,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,475,000	1,027,000	1,027,000
A0124S	Differential Allowance				3,221,000	2,282,000	2,282,000
A0124X	Adhoc Relief Allowance 2023				4,838,000	3,541,000	3,541,000
A0125E	Adhoc Relief Allowance-2024				4,060,000	3,035,000	3,035,000
A0125P	Ad-hoc Relief Allowance 2025					1,396,000	1,536,000
A01270	Others				2,018,000		3,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**121,000**	**121,000**
A01289	Teaching Allowance				128,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**870,000**	**516,000**	**870,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call				43,000	43,000	43,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0323	**GGHS JAM SAHIB (Semis Code - 417040910)**					
A039	**TOTAL GENERAL**			**473,000**	**473,000**	**473,000**
A03901	Stationery			320,000	320,000	320,000
A03903	Conference/Seminars/Workshops/Sympo			74,000	74,000	74,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			23,000	23,000	23,000
GGHS JAM SAHIB (Semis Code - 417040910)				**39,186,000**	**26,380,000**	**41,784,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0324	**GGHS BUCHERI (Semis Code - 417040936)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,194,000**	**25,511,000**	**46,798,000**
A011	**TOTAL PAY**		**33**	**32**	**25,438,000**	**11,922,000**	**27,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**6,825,000**	**5,645,000**	**7,554,000**
A01101	Total Basic Pay Of Officer		10	9	6,825,000	5,645,000	7,554,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,980,000		5,080,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	1,241,000		1,266,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		604,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**18,613,000**	**6,277,000**	**20,433,000**
A01151	Total Basic Pay Other Staff		23	23	18,605,000	6,270,000	20,426,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,209,000		1,327,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,209,000		1,327,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,209,000		1,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,127,000		4,531,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,753,000		1,925,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,441,000		2,680,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	754,000		828,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,474,000		1,618,000
M022	MALHI	(BPS-01)	1	1	740,000		813,000
N003	NAIB QASID	(BPS-01)	3	3	2,215,000		2,432,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,474,000		1,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0324	**GGHS BUCHERI (Semis Code - 417040936)**					
A01152	Personal pay			8,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**20,756,000**	**13,589,000**	**18,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,558,000**	**13,451,000**	**18,673,000**
A01202	House Rent Allowance			1,045,000	752,000	752,000
A01203	Conveyance Allowance			1,260,000	946,000	946,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			580,000	431,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees			97,000	143,000	143,000
A01238	Charge Allowance			4,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,593,000	1,026,000	1,026,000
A0124S	Differential Allowance			3,453,000	2,263,000	2,263,000
A0124X	Adhoc Relief Allowance 2023			5,348,000	3,544,000	3,544,000
A0125E	Adhoc Relief Allowance-2024			4,433,000	2,960,000	2,960,000
A0125P	Ad-hoc Relief Allowance 2025				1,358,000	1,494,000
A01270	Others			2,716,000		5,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**138,000**	**138,000**
A01289	Teaching Allowance			198,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**501,000**	**147,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**122,000**
A03901	Stationery			87,000	87,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0324	**GGHS BUCHERI (Semis Code - 417040936)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
GGHS BUCHERI (Semis Code - 417040936)				**46,695,000**	**25,658,000**	**47,299,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0325	**GGHS MEHRAN COLONY NAWABSHAH (Semis Code - 417020395)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,668,000**	**54,099,000**	**67,442,000**
A011	**TOTAL PAY**		**51**	**53**	**26,674,000**	**25,565,000**	**28,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**5,106,000**	**14,141,000**	**5,165,000**
A01101	Total Basic Pay Of Officer		9	11	4,916,000	14,109,000	5,133,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	9	2,886,000		3,062,000
A01102	Personal pay				190,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**21,568,000**	**11,424,000**	**23,687,000**
A01151	Total Basic Pay Other Staff		42	42	21,534,000	11,382,000	23,645,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	829,000		910,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	811,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,855,000		5,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,172,000		1,287,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,266,000		2,488,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,088,000		1,195,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,016,000		1,116,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,199,000		2,415,000
M022	MALHI	(BPS-01)	2	2	985,000		1,082,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0325	**GGHS MEHRAN COLONY NAWABSHAH (Semis Code - 417020395)**						
N003	NAIB QASID	(BPS-01)	4	4	1,971,000		2,164,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,971,000		2,164,000
A01152	Personal pay				34,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**27,994,000**	**28,534,000**	**38,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,724,000**	**28,261,000**	**38,317,000**
A01202	House Rent Allowance				1,342,000	1,463,000	1,733,000
A01203	Conveyance Allowance				1,784,000	1,794,000	2,213,000
A01207	Washing Allowance				20,000	24,000	24,000
A0120D	Integrated Allowance				28,000	22,000	22,000
A01217	Medical Allowance				815,000	837,000	1,107,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,159,000	2,224,000	2,494,000
A0124S	Differential Allowance				4,714,000	4,862,000	5,132,000
A0124X	Adhoc Relief Allowance 2023				7,516,000	7,708,000	8,403,000
A0125E	Adhoc Relief Allowance-2024				6,197,000	6,382,000	6,652,000
A0125P	Ad-hoc Relief Allowance 2025					2,939,000	3,233,000
A01270	Others				3,148,000		7,298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**273,000**	**273,000**
A01289	Teaching Allowance				270,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**				**498,000**	**144,000**	**498,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	**TOTAL UTILITIES**				**354,000**		**354,000**
A03303	Electricity				354,000		354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0325	**GGHS MEHRAN COLONY NAWABSHAH (Semis Code - 417020395)**					
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS MEHRAN COLONY NAWABSHAH (Semis Code - 417020395)				**55,166,000**	**54,243,000**	**67,940,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH (Semis Code - 417020392)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,261,000**	**46,587,000**	**79,557,000**
A011	**TOTAL PAY**		**50**	**49**	**43,978,000**	**21,801,000**	**45,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**17,961,000**	**14,188,000**	**18,321,000**
A01101	Total Basic Pay Of Officer		13	13	17,961,000	14,188,000	18,321,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,876,000		11,094,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,085,000		7,227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**26,017,000**	**7,613,000**	**27,427,000**
A01151	Total Basic Pay Other Staff		37	36	25,945,000	7,560,000	27,374,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,015,000		1,114,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,015,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,015,000		1,114,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,369,000		6,993,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	735,000		807,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,048,000		2,249,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	3,832,000		4,208,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,099,000		3,403,000
M022	MALHI	(BPS-01)	1	1	619,000		680,000
N003	NAIB QASID	(BPS-01)	5	5	3,099,000		3,403,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,099,000		3,403,000
A01152	Personal pay				72,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH (Semis Code - 417020392)**					
A012	**TOTAL ALLOWANCES**			**28,283,000**	**24,786,000**	**33,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,049,000**	**24,567,000**	**33,590,000**
A01202	House Rent Allowance			1,361,000	1,303,000	1,303,000
A01203	Conveyance Allowance			1,651,000	1,561,000	1,561,000
A01207	Washing Allowance			11,000	9,000	9,000
A0120D	Integrated Allowance			45,000	52,000	52,000
A01217	Medical Allowance			804,000	754,000	754,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	208,000	208,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,183,000	2,000,000	2,000,000
A0124S	Differential Allowance			4,737,000	4,239,000	4,239,000
A0124X	Adhoc Relief Allowance 2023			7,407,000	6,628,000	6,628,000
A0125E	Adhoc Relief Allowance-2024			6,108,000	5,389,000	5,389,000
A0125P	Ad-hoc Relief Allowance 2025				2,423,000	2,665,000
A01270	Others			3,716,000		8,781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**219,000**	**219,000**
A01289	Teaching Allowance			234,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**1,779,000**	**1,512,000**	**1,779,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call			43,000	43,000	43,000
A033	**TOTAL UTILITIES**			**432,000**	**165,000**	**432,000**
A03302	Water			165,000	165,000	165,000
A03303	Electricity			267,000		267,000
A039	**TOTAL GENERAL**			**1,304,000**	**1,304,000**	**1,304,000**
A03901	Stationery			363,000	363,000	363,000
A03902	Printing and Publication			50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH (Semis Code - 417020392)**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			171,000	171,000	171,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GGHS GHULAM HYDER SHAH COLONY NAWABSHAH (Semis Code - 417020392)				**74,990,000**	**49,049,000**	**82,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0327	**GGHS MEHRAB PUR (Semis Code - 417030673)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,348,000**	**19,050,000**	**27,817,000**
A011	**TOTAL PAY**		**30**	**29**	**14,104,000**	**8,960,000**	**14,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,353,000**	**5,172,000**	**3,690,000**
A01101	Total Basic Pay Of Officer		10	10	3,353,000	5,172,000	3,690,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,421,000		1,449,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	1,932,000		1,971,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**10,751,000**	**3,788,000**	**10,691,000**
A01151	Total Basic Pay Other Staff		20	19	10,751,000	3,788,000	10,691,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,047,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	463,000		508,000
D154	DRAWING TEACHER	(BPS-14)	1	1	463,000		508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,819,000		1,997,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,264,000		1,388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,277,000		1,402,000
N003	NAIB QASID	(BPS-01)	2	2	1,277,000		1,402,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,277,000		1,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0327	**GGHS MEHRAB PUR (Semis Code - 417030673)**					
A012	**TOTAL ALLOWANCES**			**11,244,000**	**10,090,000**	**13,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,164,000**	**10,016,000**	**13,362,000**
A01202	House Rent Allowance			519,000	532,000	532,000
A01203	Conveyance Allowance			719,000	657,000	657,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			333,000	315,000	315,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			860,000	805,000	805,000
A0124S	Differential Allowance			1,869,000	1,750,000	1,750,000
A0124X	Adhoc Relief Allowance 2023			2,924,000	2,726,000	2,726,000
A0125E	Adhoc Relief Allowance-2024			2,412,000	2,197,000	2,197,000
A0125P	Ad-hoc Relief Allowance 2025				998,000	1,098,000
A01270	Others			1,490,000		3,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**74,000**	**74,000**
A01289	Teaching Allowance			80,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**484,000**	**130,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**354,000**		**354,000**
A03303	Electricity			354,000		354,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**105,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0327 GGHS MEHRAB PUR (Semis Code - 417030673)					
GGHS MEHRAB PUR (Semis Code - 417030673)			**25,832,000**	**19,180,000**	**28,301,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0328	**GGHS 60TH MILE (Semis Code - 417040938)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,905,000**	**21,383,000**	**32,741,000**
A011	**TOTAL PAY**	**37**	**37**	**17,410,000**	**9,854,000**	**17,663,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**6**	**6,279,000**	**2,856,000**	**5,377,000**
A01101	Total Basic Pay Of Officer	7	6	6,074,000	2,822,000	5,343,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,056,000		3,117,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	1,918,000		1,956,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		1,100,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			205,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**31**	**11,131,000**	**6,998,000**	**12,286,000**
A01151	Total Basic Pay Other Staff	30	31	11,090,000	6,944,000	12,232,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	467,000		513,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		467,000		
D154	DRAWING TEACHER (BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	8	2,639,000		3,168,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,508,000		3,852,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	341,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	621,000		682,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	293,000		400,000
C089	CHOWKIDAR (BPS-01)	2	2	569,000		625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0328	**GGHS 60TH MILE (Semis Code - 417040938)**						
M022	MALHI	(BPS-01)	1	1	283,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	569,000		625,000
S008	SANITARY WORKER	(BPS-01)	2	2	596,000		654,000
A01152	Personal pay				41,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**12,495,000**	**11,529,000**	**15,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,350,000**	**11,394,000**	**14,943,000**
A01202	House Rent Allowance				851,000	653,000	653,000
A01203	Conveyance Allowance				929,000	872,000	872,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				453,000	427,000	427,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				927,000	853,000	853,000
A0124S	Differential Allowance				2,057,000	1,909,000	1,909,000
A0124X	Adhoc Relief Allowance 2023				3,119,000	2,960,000	2,960,000
A0125E	Adhoc Relief Allowance-2024				2,638,000	2,545,000	2,545,000
A0125P	Ad-hoc Relief Allowance 2025					1,156,000	1,272,000
A01270	Others				1,353,000		3,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**135,000**	**135,000**
A01289	Teaching Allowance				145,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**				**142,000**	**127,000**	**142,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**127,000**	**127,000**	**127,000**
A03901	Stationery				58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03942	Cost of Other Stores				29,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0328 GGHS 60TH MILE (Semis Code - 417040938)					
A03970 Others			18,000	18,000	18,000
GGHS 60TH MILE (Semis Code - 417040938)			**30,047,000**	**21,510,000**	**32,883,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0329	**Government Girls High School ShahPur (Semis Code - 417010660)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,363,000**	**25,071,000**	**42,300,000**
A011	**TOTAL PAY**		**23**	**22**	**23,993,000**	**11,818,000**	**24,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**15,143,000**	**7,612,000**	**15,482,000**
A01101	Total Basic Pay Of Officer		6	6	14,828,000	7,254,000	15,124,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,121,000		10,323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,707,000		4,801,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**8,850,000**	**4,206,000**	**8,696,000**
A01151	Total Basic Pay Other Staff		17	16	8,850,000	4,206,000	8,696,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		811,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	811,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,164,000		3,474,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	430,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	399,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	392,000		400,000
M022	MALHI	(BPS-01)	1	1	392,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	784,000		861,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0329	**Government Girls High School ShahPur (Semis Code - 417010660)**					
A012	**TOTAL ALLOWANCES**			**15,370,000**	**13,253,000**	**18,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,229,000**	**13,107,000**	**17,976,000**
A01202	House Rent Allowance			789,000	704,000	704,000
A01203	Conveyance Allowance			888,000	817,000	817,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			443,000	400,000	400,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,218,000	1,051,000	1,051,000
A0124S	Differential Allowance			2,633,000	2,282,000	2,282,000
A0124X	Adhoc Relief Allowance 2023			4,050,000	3,553,000	3,553,000
A0125E	Adhoc Relief Allowance-2024			3,324,000	2,889,000	2,889,000
A0125P	Ad-hoc Relief Allowance 2025				1,330,000	1,463,000
A01270	Others			1,816,000		4,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**146,000**	**146,000**
A01289	Teaching Allowance			141,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**166,000**	**181,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**166,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0329 Government Girls High School ShahPur (Semis Code - 417010660)					
Government Girls High School ShahPur (Semis Code - 417010660)			**39,544,000**	**25,237,000**	**42,481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0330	**GBHS Nim**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,086,000**	**26,923,000**	**31,379,000**
A011	**TOTAL PAY**		**24**	**23**	**13,309,000**	**12,668,000**	**13,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,557,000**	**7,034,000**	**5,668,000**
A01101	Total Basic Pay Of Officer		5	5	5,557,000	7,034,000	5,668,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,693,000		3,767,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,864,000		1,901,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**7,752,000**	**5,634,000**	**8,287,000**
A01151	Total Basic Pay Other Staff		19	18	7,749,000	5,633,000	8,286,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		576,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	576,000		632,000
D154	DRAWING TEACHER	(BPS-14)	1	1	576,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,409,000		4,841,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	282,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	529,000		581,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		400,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**14,777,000**	**14,255,000**	**17,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,600,000**	**14,057,000**	**17,226,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0330	**GBHS Nim**					
A01202	House Rent Allowance			857,000	841,000	841,000
A01203	Conveyance Allowance			919,000	938,000	938,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			448,000	444,000	444,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,190,000	1,144,000	1,144,000
A0124S	Differential Allowance			2,572,000	2,406,000	2,406,000
A0124X	Adhoc Relief Allowance 2023			3,972,000	3,813,000	3,813,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,296,000	3,112,000	3,112,000
A0125P	Ad-hoc Relief Allowance 2025				1,283,000	1,411,000
A01270	Others			1,287,000		3,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**198,000**	**198,000**
A01289	Teaching Allowance			177,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**397,000**	**220,000**	**397,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**166,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0330 GBHS Nim					
GBHS Nim			**28,483,000**	**27,143,000**	**31,776,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0331	**Government Girls High School Manahro (Semis Code - 417010670)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,852,000**	**11,600,000**	**18,005,000**
A011	**TOTAL PAY**		**25**	**24**	**9,215,000**	**5,393,000**	**9,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,064,000**	**2,054,000**	**3,479,000**
A01101	Total Basic Pay Of Officer		7	7	4,064,000	2,054,000	3,479,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		918,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**5,151,000**	**3,339,000**	**6,415,000**
A01151	Total Basic Pay Other Staff		18	17	5,151,000	3,339,000	6,415,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		314,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	314,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,424,000		2,662,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	456,000		501,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	382,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	382,000		800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0331	**Government Girls High School Manahro (Semis Code - 417010670)**					
A012	**TOTAL ALLOWANCES**			6,637,000	6,207,000	8,111,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,559,000	6,133,000	8,037,000
A01202	House Rent Allowance			396,000	370,000	370,000
A01203	Conveyance Allowance			405,000	372,000	372,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			247,000	233,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022			496,000	473,000	473,000
A0124S	Differential Allowance			1,103,000	1,051,000	1,051,000
A0124X	Adhoc Relief Allowance 2023			1,695,000	1,618,000	1,618,000
A0125E	Adhoc Relief Allowance-2024			1,449,000	1,380,000	1,380,000
A0125P	Ad-hoc Relief Allowance 2025				612,000	673,000
A01270	Others			750,000		1,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	74,000	74,000
A01289	Teaching Allowance			78,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			181,000	166,000	181,000
A033	**TOTAL UTILITIES**			15,000		15,000
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			166,000	166,000	166,000
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
Government Girls High School Manahro (Semis Code - 417010670)				**16,033,000**	**11,766,000**	**18,186,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0332	**GBHS Taj Colony (Semis Code - 417020379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,691,000**	**27,839,000**	**30,524,000**
A011	**TOTAL PAY**		**26**	**26**	**11,198,000**	**12,952,000**	**12,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,765,000**	**9,386,000**	**3,820,000**
A01101	Total Basic Pay Of Officer		8	8	3,506,000	9,343,000	3,777,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,483,000		1,513,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,047,000		1,068,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			200,000
A01102	Personal pay				259,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,433,000**	**3,566,000**	**8,213,000**
A01151	Total Basic Pay Other Staff		18	18	7,429,000	3,565,000	8,212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,564,000		2,815,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	354,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	671,000		737,000
C089	CHOWKIDAR	(BPS-01)	3	3	756,000		830,000
N003	NAIB QASID	(BPS-01)	3	3	862,000		946,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		400,000
A01152	Personal pay				4,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0332	**GBHS Taj Colony (Semis Code - 417020379)**					
A012	**TOTAL ALLOWANCES**			**11,493,000**	**14,887,000**	**18,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,371,000**	**14,727,000**	**18,331,000**
A01202	House Rent Allowance			589,000	792,000	792,000
A01203	Conveyance Allowance			828,000	1,019,000	1,019,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			362,000	460,000	460,000
A01224	Entertainment Allowance			4,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			858,000	1,197,000	1,197,000
A0124S	Differential Allowance			1,878,000	2,578,000	2,578,000
A0124X	Adhoc Relief Allowance 2023			3,011,000	3,872,000	3,872,000
A0125E	Adhoc Relief Allowance-2024			2,477,000	3,161,000	3,161,000
A0125P	Ad-hoc Relief Allowance 2025				1,466,000	1,613,000
A01270	Others			1,238,000	10,000	3,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**160,000**	**160,000**
A01289	Teaching Allowance			122,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,571,000**	**1,556,000**	**1,571,000**
A033	**TOTAL UTILITIES**			**180,000**	**165,000**	**180,000**
A03302	Water			165,000	165,000	165,000
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**1,391,000**	**1,391,000**	**1,391,000**
A03901	Stationery			476,000	476,000	476,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			165,000	165,000	165,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0332	**GBHS Taj Colony (Semis Code - 417020379)**					
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			228,000	228,000	228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
GBHS Taj Colony (Semis Code - 417020379)				**25,212,000**	**30,345,000**	**33,045,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0333	**GBHS New Society (Semis Code - 417020368)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,968,000**	**47,143,000**	**58,515,000**
A011	**TOTAL PAY**		**53**	**59**	**20,294,000**	**21,885,000**	**23,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**14**	**4,241,000**	**12,796,000**	**5,069,000**
A01101	Total Basic Pay Of Officer		9	14	4,075,000	12,438,000	4,711,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,962,000		2,001,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			284,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	11	1,137,000		1,430,000
A01102	Personal pay				166,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**45**	**16,053,000**	**9,089,000**	**18,422,000**
A01151	Total Basic Pay Other Staff		44	45	16,036,000	9,059,000	18,392,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	267,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	849,000		932,000
D154	DRAWING TEACHER	(BPS-14)	1	1	453,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,550,000		2,800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,679,000		5,138,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,632,000		2,890,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	613,000		673,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	853,000		937,000
C089	CHOWKIDAR	(BPS-01)	4	4	877,000		963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0333	**GBHS New Society (Semis Code - 417020368)**						
M022	MALHI	(BPS-01)	1	1	277,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,109,000		1,218,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			540,000
S008	SANITARY WORKER	(BPS-01)	2	2	550,000		604,000
A01152	Personal pay				17,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**26,674,000**	**25,258,000**	**35,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,419,000**	**24,957,000**	**34,725,000**
A01202	House Rent Allowance				1,401,000	1,344,000	1,614,000
A01203	Conveyance Allowance				1,827,000	1,720,000	2,033,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	46,000	46,000
A01217	Medical Allowance				842,000	792,000	1,062,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	215,000	215,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,051,000	1,933,000	2,389,000
A0124S	Differential Allowance				4,501,000	4,235,000	4,775,000
A0124X	Adhoc Relief Allowance 2023				7,089,000	6,670,000	8,226,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,864,000	5,496,000	5,766,000
A0125P	Ad-hoc Relief Allowance 2025					2,488,000	2,737,000
A01270	Others				2,629,000		5,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**301,000**	**299,000**
A01289	Teaching Allowance				255,000	299,000	299,000
A01299	Others					2,000	
A03	**TOTAL OPERATING EXPENSES**				**181,000**	**166,000**	**181,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0333	**GBHS New Society (Semis Code - 417020368)**					
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			166,000	166,000	166,000
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS New Society (Semis Code - 417020368)				**47,149,000**	**48,809,000**	**58,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD (Semis Code - 417020375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,730,000**	**45,022,000**	**55,490,000**
A011	**TOTAL PAY**		**49**	**50**	**20,091,000**	**20,943,000**	**22,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,998,000**	**12,895,000**	**7,075,000**
A01101	Total Basic Pay Of Officer		8	8	6,925,000	12,883,000	7,063,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,516,000		6,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	409,000		417,000
A01102	Personal pay				73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**42**	**13,093,000**	**8,048,000**	**15,560,000**
A01151	Total Basic Pay Other Staff		41	42	13,085,000	8,033,000	15,545,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,436,000		1,577,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	466,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,738,000		5,202,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,438,000		2,677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	731,000		803,000
M022	MALHI	(BPS-01)	1	1	283,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	855,000		939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD (Semis Code - 417020375)**					
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			810,000
S008	SANITARY WORKER (BPS-01)	2	2	569,000		625,000
A01152	Personal pay			8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**27,639,000**	**24,079,000**	**32,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,280,000**	**23,751,000**	**32,527,000**
A01202	House Rent Allowance			1,353,000	1,205,000	1,475,000
A01203	Conveyance Allowance			1,763,000	1,584,000	1,854,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			785,000	694,000	1,234,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	135,000	135,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,187,000	1,853,000	2,123,000
A0124S	Differential Allowance			4,758,000	4,038,000	4,578,000
A0124X	Adhoc Relief Allowance 2023			7,461,000	6,455,000	6,959,000
A0125E	Adhoc Relief Allowance-2024			6,133,000	5,276,000	6,086,000
A0125P	Ad-hoc Relief Allowance 2025				2,445,000	2,690,000
A01270	Others			2,766,000	21,000	5,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**328,000**	**328,000**
A01289	Teaching Allowance			359,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**166,000**	**181,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**166,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD (Semis Code - 417020375)**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
GGHS AFZAL SHAH SHAHEED BENAZIRABAD (Semis Code - 417020375)				**47,911,000**	**45,188,000**	**55,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0335	**Government Girls High School New (Semis Code - 417020382)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,881,000**	**58,438,734**	**63,956,000**
A011	**TOTAL PAY**		**56**	**55**	**25,006,000**	**26,815,000**	**26,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,829,000**	**15,344,000**	**9,823,000**
A01101	Total Basic Pay Of Officer		8	8	9,591,000	15,304,000	9,783,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,342,000		7,489,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,249,000		2,294,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**47**	**15,177,000**	**11,471,000**	**16,918,000**
A01151	Total Basic Pay Other Staff		48	47	15,169,000	11,456,000	16,903,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,344,000		1,476,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	651,000		715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,012,000		4,405,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,813,000		3,089,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	499,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	699,000		768,000
C089	CHOWKIDAR	(BPS-01)	3	3	627,000		688,000
M022	MALHI	(BPS-01)	1	1	675,000		741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0335	**Government Girls High School New (Semis Code - 417020382)**						
N003	NAIB QASID	(BPS-01)	4	4	850,000		933,000
S008	SANITARY WORKER	(BPS-01)	2	2	453,000		497,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**32,875,000**	**31,623,734**	**37,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,469,000**	**30,250,000**	**36,841,000**
A01202	House Rent Allowance				1,591,000	1,477,000	1,477,000
A01203	Conveyance Allowance				2,126,000	2,026,000	2,026,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				968,000	914,000	914,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,578,000	2,402,000	2,402,000
A0124S	Differential Allowance				5,646,000	5,145,000	5,145,000
A0124X	Adhoc Relief Allowance 2023				9,029,000	8,302,000	8,302,000
A0125E	Adhoc Relief Allowance-2024				7,433,000	6,797,000	6,797,000
A0125P	Ad-hoc Relief Allowance 2025					3,132,000	3,445,000
A01270	Others				3,043,000		6,278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**406,000**	**1,373,734**	**374,000**
A01274	Medical Charges					999,734	
A01289	Teaching Allowance				406,000	374,000	374,000
A03	**TOTAL OPERATING EXPENSES**				**1,423,000**	**1,408,000**	**1,423,000**
A033	**TOTAL UTILITIES**				**180,000**	**165,000**	**180,000**
A03302	Water				165,000	165,000	165,000
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**1,243,000**	**1,243,000**	**1,243,000**
A03901	Stationery				328,000	328,000	328,000
A03902	Printing and Publication				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0335	**Government Girls High School New (Semis Code - 417020382)**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			165,000	165,000	165,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03955	Computer Stationery			165,000	165,000	165,000
A03970	Others			228,000	228,000	228,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**950,000**
A130	**TOTAL TRANSPORT**			**215,000**	**215,000**	**215,000**
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			105,000	105,000	105,000
A13702	Software			105,000	105,000	105,000
Government Girls High School New (Semis Code - 417020382)				**60,254,000**	**60,796,734**	**66,329,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO (Semis Code - 417030639)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,868,000**	**19,809,000**	**32,072,000**
A011	**TOTAL PAY**		**38**	**37**	**15,073,000**	**9,025,000**	**18,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,773,000**	**3,701,000**	**6,126,000**
A01101	Total Basic Pay Of Officer		7	7	5,736,000	3,695,000	6,120,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,722,000		3,796,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,054,000		1,075,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**9,300,000**	**5,324,000**	**12,047,000**
A01151	Total Basic Pay Other Staff		31	30	9,300,000	5,324,000	12,047,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	303,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,160,000		1,274,000
D154	DRAWING TEACHER	(BPS-14)	1	1	342,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,503,000		1,650,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,315,000		1,444,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO (Semis Code - 417030639)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	341,000		800,000
C089	CHOWKIDAR	(BPS-01)	3	3	518,000		569,000
M022	MALHI	(BPS-01)	2	2	327,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	518,000		569,000
S008	SANITARY WORKER	(BPS-01)	2	2	375,000		800,000
A012	**TOTAL ALLOWANCES**				**11,795,000**	**10,784,000**	**13,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,660,000**	**10,646,000**	**13,761,000**
A01202	House Rent Allowance				791,000	604,000	604,000
A01203	Conveyance Allowance				925,000	873,000	873,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				436,000	404,000	404,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				851,000	763,000	763,000
A0124S	Differential Allowance				1,939,000	1,756,000	1,756,000
A0124X	Adhoc Relief Allowance 2023				3,032,000	2,784,000	2,784,000
A0125E	Adhoc Relief Allowance-2024				2,540,000	2,372,000	2,372,000
A0125P	Ad-hoc Relief Allowance 2025					1,081,000	1,189,000
A01270	Others				1,135,000		3,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**138,000**	**138,000**
A01289	Teaching Allowance				135,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**182,000**	**182,000**	**182,000**
A03901	Stationery				107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0336 GBHS BHALOO (Semis Code - 417030639)					
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			19,000	19,000	19,000
GBHS BHALOO (Semis Code - 417030639)			**27,065,000**	**19,991,000**	**32,269,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0338	**GBHS FATUHAL (Semis Code - 417030643)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,528,000**	**26,203,000**	**40,290,000**
A011	**TOTAL PAY**		**42**	**44**	**16,270,000**	**12,026,000**	**18,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**5,749,000**	**5,355,000**	**5,937,000**
A01101	Total Basic Pay Of Officer		6	8	5,519,000	5,317,000	5,899,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,310,000		3,376,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	6	1,651,000		1,954,000
A01102	Personal pay				230,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,521,000**	**6,671,000**	**12,891,000**
A01151	Total Basic Pay Other Staff		36	36	10,521,000	6,671,000	12,891,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		300,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	419,000		460,000
D154	DRAWING TEACHER	(BPS-14)	1	1	399,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,131,000		2,340,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,872,000		2,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	396,000		800,000
C089	CHOWKIDAR	(BPS-01)	4	4	759,000		833,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0338	**GBHS FATUHAL (Semis Code - 417030643)**						
M022	MALHI	(BPS-01)	2	2	386,000		800,000
N003	NAIB QASID	(BPS-01)	4	4	759,000		833,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			540,000
S008	SANITARY WORKER	(BPS-01)	2	2	445,000		489,000
A012	**TOTAL ALLOWANCES**				**17,258,000**	**14,177,000**	**21,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,086,000**	**14,007,000**	**21,293,000**
A01202	House Rent Allowance				1,065,000	715,000	1,300,000
A01203	Conveyance Allowance				1,230,000	959,000	1,370,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				45,000	43,000	43,000
A01217	Medical Allowance				611,000	491,000	1,364,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,301,000	1,063,000	1,469,000
A0124S	Differential Allowance				2,877,000	2,362,000	2,890,000
A0124X	Adhoc Relief Allowance 2023				4,549,000	3,753,000	4,314,000
A0125E	Adhoc Relief Allowance-2024				3,821,000	3,159,000	3,765,000
A0125P	Ad-hoc Relief Allowance 2025					1,418,000	1,560,000
A01270	Others				1,576,000	34,000	3,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**170,000**	**169,000**
A01289	Teaching Allowance				172,000	169,000	169,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**182,000**	**182,000**	**182,000**
A03901	Stationery				107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0338 GBHS FATUHAL (Semis Code - 417030643)					
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			19,000	19,000	19,000
GBHS FATUHAL (Semis Code - 417030643)			**33,725,000**	**26,385,000**	**40,487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0339	**GBHS BAGHMANIK (Semis Code - 417010694)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,236,000**	**19,025,000**	**27,189,000**
A011	**TOTAL PAY**		**24**	**27**	**12,983,000**	**8,647,000**	**14,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,841,000**	**3,814,000**	**5,957,000**
A01101	Total Basic Pay Of Officer		5	5	5,841,000	3,814,000	5,957,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,770,000		4,865,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,071,000		1,092,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**22**	**7,142,000**	**4,833,000**	**8,154,000**
A01151	Total Basic Pay Other Staff		19	22	7,142,000	4,814,000	8,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		300,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,415,000		1,554,000
D154	DRAWING TEACHER	(BPS-14)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	9	1,705,000		2,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	478,000		525,000
N003	NAIB QASID	(BPS-01)	1	1	293,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	502,000		551,000
A01152	Personal pay					19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0339	**GBHS BAGHMANIK (Semis Code - 417010694)**					
A012	**TOTAL ALLOWANCES**			**11,253,000**	**10,378,000**	**13,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,176,000**	**10,260,000**	**12,961,000**
A01202	House Rent Allowance			551,000	534,000	534,000
A01203	Conveyance Allowance			745,000	757,000	757,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			24,000	22,000	22,000
A01217	Medical Allowance			355,000	365,000	365,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			863,000	774,000	774,000
A0124S	Differential Allowance			1,892,000	1,718,000	1,718,000
A0124X	Adhoc Relief Allowance 2023			2,974,000	2,742,000	2,742,000
A0125E	Adhoc Relief Allowance-2024			2,485,000	2,293,000	2,293,000
A0125P	Ad-hoc Relief Allowance 2025				1,046,000	1,151,000
A01270	Others			1,277,000		2,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**118,000**	**117,000**
A01289	Teaching Allowance			77,000	117,000	117,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**182,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS BAGHMANIK (Semis Code - 417010694)				**24,455,000**	**19,207,000**	**27,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0340	**GBHS AFZAL SHAH (Semis Code - 417020383)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,297,000**	**64,398,000**	**73,605,000**
A011	**TOTAL PAY**		**66**	**78**	**23,889,000**	**29,861,000**	**26,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**9**	**6,117,000**	**14,997,000**	**6,257,000**
A01101	Total Basic Pay Of Officer		6	9	5,821,000	14,948,000	6,208,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,050,000		4,131,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	7	795,000		1,081,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**69**	**17,772,000**	**14,864,000**	**20,094,000**
A01151	Total Basic Pay Other Staff		60	69	17,735,000	14,858,000	20,088,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		876,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	15	1,216,000		2,740,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	6,628,000		7,278,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	859,000		943,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	4,852,000		5,327,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	798,000		876,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	373,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	603,000		662,000
M022	MALHI	(BPS-01)	1	1	365,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	603,000		662,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0340	**GBHS AFZAL SHAH (Semis Code - 417020383)**					
A01152	Personal pay			37,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**35,408,000**	**34,537,000**	**47,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,919,000**	**34,021,000**	**46,738,000**
A01202	House Rent Allowance			1,745,000	1,740,000	2,352,000
A01203	Conveyance Allowance			2,433,000	2,415,000	2,865,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			17,000	37,000	37,000
A01217	Medical Allowance			1,111,000	1,097,000	2,516,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,704,000	2,636,000	3,536,000
A0124S	Differential Allowance			5,931,000	5,755,000	6,337,000
A0124X	Adhoc Relief Allowance 2023			9,542,000	9,233,000	10,124,000
A0125E	Adhoc Relief Allowance-2024			7,714,000	7,546,000	8,338,000
A0125P	Ad-hoc Relief Allowance 2025				3,546,000	3,901,000
A01270	Others			3,705,000		6,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**489,000**	**516,000**	**516,000**
A01289	Teaching Allowance			489,000	516,000	516,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0340 GBHS AFZAL SHAH (Semis Code - 417020383)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS AFZAL SHAH (Semis Code - 417020383)			**59,494,000**	**66,080,000**	**73,802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0341	**GBHS HAJI (Semis Code - 417020356)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,400,000**	**23,407,000**	**34,870,000**
A011	**TOTAL PAY**		**33**	**34**	**14,586,000**	**10,859,000**	**16,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,542,000**	**6,077,000**	**3,950,000**
A01101	Total Basic Pay Of Officer		6	7	3,304,000	6,037,000	3,910,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			540,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,367,000		2,414,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**11,044,000**	**4,782,000**	**12,103,000**
A01151	Total Basic Pay Other Staff		27	27	11,044,000	4,782,000	12,103,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	600,000		659,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,792,000		3,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,748,000		4,115,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	397,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	371,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	672,000		738,000
N003	NAIB QASID	(BPS-01)	3	3	878,000		964,000
S008	SANITARY WORKER	(BPS-01)	2	2	672,000		738,000
A012	**TOTAL ALLOWANCES**				**14,814,000**	**12,548,000**	**18,817,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0341	**GBHS HAJI (Semis Code - 417020356)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,636,000**	**12,397,000**	**18,667,000**
A01202	House Rent Allowance			756,000	616,000	994,000
A01203	Conveyance Allowance			1,073,000	885,000	1,485,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			487,000	397,000	584,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	955,000	1,281,000
A0124S	Differential Allowance			2,427,000	2,090,000	2,464,000
A0124X	Adhoc Relief Allowance 2023			3,836,000	3,329,000	3,796,000
A0125E	Adhoc Relief Allowance-2024			3,172,000	2,735,000	3,089,000
A0125P	Ad-hoc Relief Allowance 2025				1,260,000	1,386,000
A01270	Others			1,753,000	31,000	3,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**151,000**	**150,000**
A01289	Teaching Allowance			178,000	150,000	150,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**182,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS HAJI (Semis Code - 417020356)				**29,619,000**	**23,589,000**	**35,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0342	**GBHS Mirza Ali (Semis Code - 417020367)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,952,000**	**24,530,000**	**33,166,000**
A011	**TOTAL PAY**		**26**	**27**	**11,447,000**	**11,421,000**	**12,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,285,000**	**5,689,000**	**3,574,000**
A01101	Total Basic Pay Of Officer		6	7	3,230,000	5,680,000	3,565,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			270,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,757,000		1,792,000
A01102	Personal pay				55,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,162,000**	**5,732,000**	**9,095,000**
A01151	Total Basic Pay Other Staff		20	20	8,162,000	5,732,000	9,095,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	479,000		526,000
D154	DRAWING TEACHER	(BPS-14)	1	1	616,000		676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,701,000		2,966,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	686,000		753,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	294,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		607,000
C089	CHOWKIDAR	(BPS-01)	2	2	539,000		592,000
N003	NAIB QASID	(BPS-01)	2	2	539,000		592,000
S008	SANITARY WORKER	(BPS-01)	2	2	691,000		759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0342	**GBHS Mirza Ali (Semis Code - 417020367)**					
A012	**TOTAL ALLOWANCES**			**12,505,000**	**13,109,000**	**20,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,347,000**	**12,934,000**	**20,322,000**
A01202	House Rent Allowance			597,000	685,000	1,063,000
A01203	Conveyance Allowance			860,000	957,000	1,557,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			379,000	415,000	797,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			962,000	1,025,000	1,621,000
A0124S	Differential Allowance			2,099,000	2,148,000	3,062,000
A0124X	Adhoc Relief Allowance 2023			3,368,000	3,493,000	4,420,000
A0125E	Adhoc Relief Allowance-2024			2,790,000	2,892,000	3,516,000
A0125P	Ad-hoc Relief Allowance 2025				1,309,000	1,440,000
A01270	Others			1,272,000		2,836,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**175,000**	**175,000**
A01289	Teaching Allowance			158,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**182,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS Mirza Ali (Semis Code - 417020367)				**24,171,000**	**24,712,000**	**33,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0343	**GBHS HAJI KHAN (Semis Code - 417040899)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,940,000**	**19,893,000**	**34,218,000**
A011	**TOTAL PAY**		**26**	**27**	**13,119,000**	**9,385,000**	**14,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**4,971,000**	**4,334,000**	**5,163,000**
A01101	Total Basic Pay Of Officer		5	7	4,762,000	4,299,000	5,128,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	4	2,330,000		2,647,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**8,148,000**	**5,051,000**	**8,947,000**
A01151	Total Basic Pay Other Staff		21	20	8,148,000	5,051,000	8,947,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		536,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,551,000		6,095,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	259,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000
A012	**TOTAL ALLOWANCES**				**9,821,000**	**10,508,000**	**20,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,665,000**	**10,378,000**	**19,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0343	**GBHS HAJI KHAN (Semis Code - 417040899)**					
A01202	House Rent Allowance			545,000	604,000	1,630,000
A01203	Conveyance Allowance			709,000	680,000	2,700,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01216	Qualification Allowance			31,000	5,000	5,000
A01217	Medical Allowance			352,000	351,000	1,477,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			716,000	825,000	1,207,000
A0124S	Differential Allowance			1,598,000	1,822,000	2,300,000
A0124X	Adhoc Relief Allowance 2023			2,487,000	2,725,000	4,039,000
A0125E	Adhoc Relief Allowance-2024			2,093,000	2,303,000	2,870,000
A0125P	Ad-hoc Relief Allowance 2025				1,047,000	1,152,000
A01270	Others			1,122,000		2,582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**130,000**	**130,000**
A01289	Teaching Allowance			156,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS HAJI KHAN (Semis Code - 417040899)				**23,137,000**	**20,075,000**	**34,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0344	**GBHS HAFIZ (Semis Code - 417040919)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,935,000**	**22,859,000**	**29,064,000**
A011	**TOTAL PAY**		**30**	**30**	**11,729,000**	**10,449,000**	**13,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,094,000**	**6,408,000**	**4,176,000**
A01101	Total Basic Pay Of Officer		6	6	4,094,000	6,408,000	4,176,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,064,000		2,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,635,000**	**4,041,000**	**9,466,000**
A01151	Total Basic Pay Other Staff		24	24	7,635,000	4,041,000	9,466,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	408,000		448,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	408,000		448,000
D154	DRAWING TEACHER	(BPS-14)	1	1	408,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,622,000		1,781,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		562,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,099,000		1,207,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	392,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	392,000		800,000
S008	SANITARY WORKER	(BPS-01)	4	4	809,000		888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0344	**GBHS HAFIZ (Semis Code - 417040919)**					
A012	**TOTAL ALLOWANCES**			**15,206,000**	**12,410,000**	**15,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,075,000**	**12,291,000**	**15,303,000**
A01202	House Rent Allowance			767,000	583,000	583,000
A01203	Conveyance Allowance			938,000	758,000	758,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			484,000	371,000	371,000
A0124R	Ad-Hoc Relief Allowance-2022			1,199,000	976,000	976,000
A0124S	Differential Allowance			2,588,000	2,120,000	2,120,000
A0124X	Adhoc Relief Allowance 2023			4,153,000	3,389,000	3,389,000
A0125E	Adhoc Relief Allowance-2024			3,409,000	2,788,000	2,788,000
A0125P	Ad-hoc Relief Allowance 2025				1,273,000	1,400,000
A01270	Others			1,503,000		2,885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**119,000**	**119,000**
A01289	Teaching Allowance			130,000	117,000	117,000
A01299	Others			1,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS HAFIZ (Semis Code - 417040919)				**27,132,000**	**23,041,000**	**29,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0345	**GBHS CHEEZALABAD (Semis Code - 417040921)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,601,000**	**27,789,000**	**39,895,000**
A011	**TOTAL PAY**		**37**	**41**	**13,323,000**	**12,595,000**	**16,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**9**	**2,357,000**	**4,611,000**	**3,999,000**
A01101	Total Basic Pay Of Officer		5	9	2,328,000	4,606,000	3,994,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,610,000		1,642,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			1,080,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	7	718,000		1,272,000
A01102	Personal pay				29,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**10,966,000**	**7,984,000**	**12,483,000**
A01151	Total Basic Pay Other Staff		32	32	10,951,000	7,981,000	12,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	491,000		539,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,645,000		4,002,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,373,000		3,704,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	478,000		525,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	845,000		928,000
N003	NAIB QASID	(BPS-01)	1	1	361,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	712,000		782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0345	**GBHS CHEEZALABAD (Semis Code - 417040921)**					
A01152	Personal pay			15,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**13,278,000**	**15,194,000**	**23,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,094,000**	**14,967,000**	**23,186,000**
A01202	House Rent Allowance			759,000	874,000	2,140,000
A01203	Conveyance Allowance			1,006,000	1,156,000	1,936,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			472,000	538,000	900,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			986,000	1,119,000	1,613,000
A0124S	Differential Allowance			2,182,000	2,488,000	3,174,000
A0124X	Adhoc Relief Allowance 2023			3,385,000	3,883,000	4,621,000
A0125E	Adhoc Relief Allowance-2024			2,859,000	3,267,000	3,873,000
A0125P	Ad-hoc Relief Allowance 2025				1,519,000	1,671,000
A01270	Others			1,401,000	31,000	3,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**227,000**	**227,000**
A01289	Teaching Allowance			184,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**182,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0345 GBHS CHEEZALABAD (Semis Code - 417040921)					
A03970 Others			19,000	19,000	19,000
GBHS CHEEZALABAD (Semis Code - 417040921)			**26,820,000**	**27,971,000**	**40,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0346	**GBHS GABAR DAHRI (Semis Code - 417030638)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,174,000**	**27,710,000**	**41,831,000**
A011	**TOTAL PAY**		**24**	**24**	**10,107,000**	**13,166,000**	**12,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,583,000**	**9,368,000**	**4,243,000**
A01101	Total Basic Pay Of Officer		5	6	3,348,000	9,080,000	3,955,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			540,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,411,000		2,459,000
A01102	Personal pay				235,000	288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**6,524,000**	**3,798,000**	**8,190,000**
A01151	Total Basic Pay Other Staff		19	18	6,496,000	3,769,000	8,161,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		244,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	406,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,672,000		1,836,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,078,000		1,184,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	219,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	338,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	602,000		661,000
S008	SANITARY WORKER	(BPS-01)	2	2	294,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0346	**GBHS GABAR DAHRI (Semis Code - 417030638)**					
A01152	Personal pay			28,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**13,067,000**	**14,544,000**	**29,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,973,000**	**14,420,000**	**29,274,000**
A01202	House Rent Allowance			640,000	760,000	1,138,000
A01203	Conveyance Allowance			756,000	936,000	1,333,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			12,000	17,000	17,000
A01217	Medical Allowance			395,000	477,000	6,240,000
A0124R	Ad-Hoc Relief Allowance-2022			1,067,000	1,201,000	2,337,000
A0124S	Differential Allowance			2,310,000	2,539,000	2,913,000
A0124X	Adhoc Relief Allowance 2023			3,516,000	3,944,000	4,871,000
A0125E	Adhoc Relief Allowance-2024			2,919,000	3,134,000	5,648,000
A0125P	Ad-hoc Relief Allowance 2025				1,406,000	1,547,000
A01270	Others			1,352,000		3,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**124,000**	**124,000**
A01289	Teaching Allowance			94,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**357,000**	**266,000**	**357,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**266,000**
A03901	Stationery			156,000	156,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0346 GBHS GABAR DAHRI (Semis Code - 417030638)					
GBHS GABAR DAHRI (Semis Code - 417030638)			**23,531,000**	**27,976,000**	**42,188,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0347	**GBHS Khan (Semis Code - 417020365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,296,000**	**25,294,000**	**26,012,000**
A011	**TOTAL PAY**		**20**	**19**	**7,784,000**	**12,120,000**	**10,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,902,000**	**6,757,000**	**5,199,000**
A01101	Total Basic Pay Of Officer		5	5	2,902,000	6,757,000	5,199,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,926,000		1,965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**4,882,000**	**5,363,000**	**4,939,000**
A01151	Total Basic Pay Other Staff		15	14	4,882,000	5,363,000	4,939,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		461,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		420,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,315,000		1,444,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	446,000		490,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	369,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	406,000		446,000
N003	NAIB QASID	(BPS-01)	1	1	344,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	406,000		446,000
A012	**TOTAL ALLOWANCES**				**12,512,000**	**13,174,000**	**15,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,449,000**	**13,111,000**	**15,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0347	**GBHS Khan (Semis Code - 417020365)**					
A01202	House Rent Allowance			650,000	733,000	733,000
A01203	Conveyance Allowance			744,000	796,000	796,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			382,000	405,000	405,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,023,000	1,062,000	1,062,000
A0124S	Differential Allowance			2,219,000	2,310,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			3,412,000	3,546,000	3,546,000
A0125E	Adhoc Relief Allowance-2024			2,831,000	2,935,000	2,935,000
A0125P	Ad-hoc Relief Allowance 2025				1,306,000	1,437,000
A01270	Others			1,170,000		2,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000
GBHS Khan (Semis Code - 417020365)				**20,493,000**	**25,476,000**	**26,209,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0348	**GBHS GHULAM (Semis Code - 417020103)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,924,000	27,275,000	31,641,000
A011	**TOTAL PAY**		26	26	12,714,000	12,983,000	13,626,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	3,834,000	8,530,000	3,813,000
A01101	Total Basic Pay Of Officer		5	5	3,719,000	8,511,000	3,794,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,164,000		2,207,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	579,000		591,000
A01102	Personal pay				115,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	8,880,000	4,453,000	9,813,000
A01151	Total Basic Pay Other Staff		21	21	8,880,000	4,453,000	9,813,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,053,000		1,156,000
D154	DRAWING TEACHER	(BPS-14)	1	1	389,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,519,000		2,766,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	995,000		1,093,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	926,000		1,017,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	872,000		957,000
C089	CHOWKIDAR	(BPS-01)	1	1	572,000		628,000
M022	MALHI	(BPS-01)	1	1	283,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	699,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	572,000		628,000
A012	**TOTAL ALLOWANCES**				15,210,000	14,292,000	18,015,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,085,000	14,186,000	17,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0348	**GBHS GHULAM (Semis Code - 417020103)**					
A01202	House Rent Allowance			840,000	790,000	790,000
A01203	Conveyance Allowance			931,000	847,000	847,000
A01207	Washing Allowance			4,000	15,000	15,000
A0120D	Integrated Allowance			26,000	11,000	11,000
A01217	Medical Allowance			483,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,197,000	1,140,000	1,140,000
A0124S	Differential Allowance			2,616,000	2,482,000	2,482,000
A0124X	Adhoc Relief Allowance 2023			4,062,000	3,823,000	3,823,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,342,000	3,137,000	3,137,000
A0125P	Ad-hoc Relief Allowance 2025				1,432,000	1,575,000
A01270	Others			1,529,000		3,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**106,000**	**106,000**
A01289	Teaching Allowance			125,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**492,000**	**225,000**	**492,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03202	Telephone and Trunk call			43,000	43,000	43,000
A033	**TOTAL UTILITIES**			**267,000**		**267,000**
A03303	Electricity			267,000		267,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0348 GBHS GHULAM (Semis Code - 417020103)					
GBHS GHULAM (Semis Code - 417020103)			**28,416,000**	**27,500,000**	**32,133,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0349	**Government Girls High School Taj Colony (Semis Code - 417020376)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,767,000**	**42,298,000**	**52,363,000**
A011	**TOTAL PAY**		**43**	**46**	**17,688,000**	**19,857,000**	**20,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,549,000**	**9,540,000**	**4,350,000**
A01101	Total Basic Pay Of Officer		6	7	4,549,000	9,540,000	4,350,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,313,000		2,359,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	5	711,000		995,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		549,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**39**	**13,139,000**	**10,317,000**	**16,617,000**
A01151	Total Basic Pay Other Staff		37	39	13,139,000	10,317,000	16,617,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	723,000		794,000
D154	DRAWING TEACHER	(BPS-14)	1	1	276,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	4,733,000		7,321,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,081,000		3,383,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	396,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	735,000		807,000
C089	CHOWKIDAR	(BPS-01)	2	2	529,000		581,000
N003	NAIB QASID	(BPS-01)	2	2	713,000		783,000
S008	SANITARY WORKER	(BPS-01)	1	1	361,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0349	**Government Girls High School Taj Colony (Semis Code - 417020376)**					
A012	**TOTAL ALLOWANCES**			**23,079,000**	**22,441,000**	**31,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,787,000**	**22,148,000**	**31,103,000**
A01202	House Rent Allowance			1,129,000	1,166,000	1,652,000
A01203	Conveyance Allowance			1,535,000	1,462,000	2,392,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01216	Qualification Allowance			38,000	6,000	6,000
A01217	Medical Allowance			672,000	659,000	975,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,743,000	1,720,000	2,102,000
A0124S	Differential Allowance			3,818,000	3,787,000	4,535,000
A0124X	Adhoc Relief Allowance 2023			6,247,000	6,053,000	6,827,000
A0125E	Adhoc Relief Allowance-2024			5,075,000	4,950,000	5,388,000
A0125P	Ad-hoc Relief Allowance 2025				2,313,000	2,544,000
A01270	Others			2,495,000		4,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**293,000**	**293,000**
A01289	Teaching Allowance			292,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**181,000**	**196,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0349 Government Girls High School Taj Colony (Semis Code - 417020376)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
Government Girls High School Taj Colony (Semis Code - 417020376)			**40,963,000**	**43,979,000**	**52,559,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0350	**Government Girls High School Sabu Rahu (Semis Code - 417030662)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,723,000**	**21,178,000**	**30,560,000**
A011	**TOTAL PAY**		**26**	**26**	**8,839,000**	**10,019,000**	**13,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,535,000**	**7,460,000**	**6,074,000**
A01101	Total Basic Pay Of Officer		5	6	3,516,000	7,457,000	6,071,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,486,000		2,056,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,944,000
A01102	Personal pay				19,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**5,304,000**	**2,559,000**	**7,276,000**
A01151	Total Basic Pay Other Staff		21	20	5,260,000	2,519,000	7,236,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	277,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	277,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,474,000		1,618,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,037,000		1,139,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	391,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0350	**Government Girls High School Sabu Rahu (Semis Code - 417030662)**						
S008	SANITARY WORKER	(BPS-01)	2	2	306,000		800,000
A01152	Personal pay				44,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**11,884,000**	**11,159,000**	**17,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,796,000**	**11,060,000**	**17,111,000**
A01202	House Rent Allowance				569,000	544,000	922,000
A01203	Conveyance Allowance				734,000	680,000	1,010,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				302,000	285,000	578,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				971,000	907,000	2,043,000
A0124S	Differential Allowance				2,094,000	1,958,000	2,384,000
A0124X	Adhoc Relief Allowance 2023				3,287,000	3,058,000	3,445,000
A0125E	Adhoc Relief Allowance-2024				2,682,000	2,482,000	2,836,000
A0125P	Ad-hoc Relief Allowance 2025					1,141,000	1,255,000
A01270	Others				1,148,000		2,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**99,000**	**99,000**
A01289	Teaching Allowance				88,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**				**15,000**		**15,000**
A03303	Electricity				15,000		15,000
A039	**TOTAL GENERAL**				**182,000**	**182,000**	**182,000**
A03901	Stationery				107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				32,000	32,000	32,000
A03970	Others				19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0350 Government Girls High School Sabu Rahu (Semis Code - 417030662)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
Government Girls High School Sabu Rahu (Semis Code - 417030662)			**20,920,000**	**21,960,000**	**30,757,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0351	**Government Girls High School Haberi (Semis Code - 417010669)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,461,000**	**20,153,000**	**28,362,000**
A011	**TOTAL PAY**		**26**	**26**	**9,749,000**	**9,458,000**	**11,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**2,984,000**	**5,263,000**	**3,570,000**
A01101	Total Basic Pay Of Officer		5	6	2,967,000	5,260,000	3,567,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			540,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	976,000		996,000
A01102	Personal pay				17,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**6,765,000**	**4,195,000**	**7,702,000**
A01151	Total Basic Pay Other Staff		21	20	6,765,000	4,195,000	7,702,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		460,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	589,000		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,301,000		2,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	309,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	309,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	925,000		1,016,000
N003	NAIB QASID	(BPS-01)	3	3	718,000		788,000
S008	SANITARY WORKER	(BPS-01)	2	2	660,000		725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0351	**Government Girls High School Haberi (Semis Code - 417010669)**					
A012	**TOTAL ALLOWANCES**			**9,712,000**	**10,695,000**	**17,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,615,000**	**10,586,000**	**16,981,000**
A01202	House Rent Allowance			515,000	604,000	982,000
A01203	Conveyance Allowance			616,000	705,000	1,035,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			24,000	39,000	39,000
A01217	Medical Allowance			297,000	355,000	1,728,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			750,000	828,000	1,154,000
A0124S	Differential Allowance			1,641,000	1,815,000	2,189,000
A0124X	Adhoc Relief Allowance 2023			2,576,000	2,842,000	3,499,000
A0125E	Adhoc Relief Allowance-2024			2,122,000	2,339,000	2,722,000
A0125P	Ad-hoc Relief Allowance 2025				1,055,000	1,161,000
A01270	Others			1,069,000		2,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**109,000**	**109,000**
A01289	Teaching Allowance			97,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**182,000**	**219,000**
A033	**TOTAL UTILITIES**			**37,000**		**37,000**
A03303	Electricity			37,000		37,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0351 Government Girls High School Haberi (Semis Code - 417010669)					
Government Girls High School Haberi (Semis Code - 417010669)			**19,680,000**	**20,335,000**	**28,581,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0352	**Government Girls High School Shahpur (Semis Code - 417010665)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,273,000**	**16,429,000**	**25,792,000**
A011	**TOTAL PAY**		**31**	**29**	**11,993,000**	**7,435,000**	**14,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,545,000**	**1,863,000**	**5,446,000**
A01101	Total Basic Pay Of Officer		5	5	4,545,000	1,863,000	5,446,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	2,515,000		2,565,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**7,448,000**	**5,572,000**	**8,876,000**
A01151	Total Basic Pay Other Staff		26	24	7,391,000	5,509,000	8,813,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		300,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		300,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	300,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,250,000		2,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		546,000
N003	NAIB QASID	(BPS-01)	2	2	292,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0352	**Government Girls High School Shahpur (Semis Code - 417010665)**					
A01152	Personal pay			57,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**12,280,000**	**8,994,000**	**11,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,145,000**	**8,856,000**	**11,332,000**
A01202	House Rent Allowance			646,000	496,000	496,000
A01203	Conveyance Allowance			839,000	687,000	687,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			417,000	341,000	341,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			940,000	661,000	661,000
A0124S	Differential Allowance			2,078,000	1,486,000	1,486,000
A0124X	Adhoc Relief Allowance 2023			3,255,000	2,399,000	2,399,000
A0125E	Adhoc Relief Allowance-2024			2,666,000	1,879,000	1,879,000
A0125P	Ad-hoc Relief Allowance 2025				892,000	981,000
A01270	Others			1,287,000		2,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**138,000**	**138,000**
A01289	Teaching Allowance			134,000	138,000	138,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**182,000**	**197,000**
A033	**TOTAL UTILITIES**			**15,000**		**15,000**
A03303	Electricity			15,000		15,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**182,000**
A03901	Stationery			107,000	107,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	32,000
A03970	Others			19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0352 Government Girls High School Shahpur (Semis Code - 417010665)					
Government Girls High School Shahpur (Semis Code - 417010665)			**24,470,000**	**16,611,000**	**25,989,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL (Semis Code - 404080445)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				131,647,000	125,040,000	147,545,000
A011	**TOTAL PAY**		111	111	60,860,000	58,650,000	65,884,000
A011-1	**TOTAL PAY OF OFFICERS**		20	20	23,956,000	11,870,000	24,014,000
A01101	Total Basic Pay Of Officer		20	20	23,463,000	11,788,000	23,932,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,463,000		4,552,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,004,000		6,124,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	304,000		310,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,528,000		10,739,000
I032	INSTRUCTOR	(BPS-16)	2	2	423,000		431,000
A01102	Personal pay				493,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		91	91	36,904,000	46,780,000	41,870,000
A01151	Total Basic Pay Other Staff		91	91	36,863,000	46,767,000	41,857,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,846,000		4,223,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,484,000		1,629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	864,000		949,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	176,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	18,393,000		20,196,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	302,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL (Semis Code - 404080445)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	3,372,000		3,702,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	2	2	543,000		596,000
J053	JUNIOR CLERK	(BPS-11)	1	1	190,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	3,372,000		3,702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	161,000		400,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	520,000		571,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		400,000
N003	NAIB QASID	(BPS-01)	6	6	1,124,000		1,234,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	961,000		1,055,000
A01152	Personal pay				41,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**70,787,000**	**66,390,000**	**81,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,093,000**	**65,596,000**	**80,867,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,790,000	3,440,000	3,440,000
A01203	Conveyance Allowance				4,533,000	4,381,000	4,381,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				79,000	73,000	73,000
A01217	Medical Allowance				1,932,000	1,885,000	1,885,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				313,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				294,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022				5,428,000	5,187,000	5,187,000
A0124S	Differential Allowance				11,742,000	11,284,000	11,284,000
A0124X	Adhoc Relief Allowance 2023				18,604,000	17,785,000	17,785,000
A0125E	Adhoc Relief Allowance-2024				15,092,000	14,376,000	14,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0030	**GGHS SUJAWAL (Semis Code - 404080445)**					
A0125P	Ad-hoc Relief Allowance 2025				6,627,000	7,290,000
A01270	Others			8,247,000		14,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**694,000**	**794,000**	**794,000**
A01289	Teaching Allowance			691,000	793,000	793,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**556,000**	**215,000**	**556,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**341,000**		**341,000**
A03303	Electricity			341,000		341,000
A039	**TOTAL GENERAL**			**194,000**	**194,000**	**194,000**
A03901	Stationery			105,000	105,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GGHS SUJAWAL (Semis Code - 404080445)				**132,203,000**	**125,255,000**	**148,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL (Semis Code - 404080442)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,411,000**	**88,091,000**	**149,716,000**
A011	**TOTAL PAY**		**74**	**74**	**82,466,000**	**42,290,000**	**87,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**41,803,000**	**11,542,000**	**42,191,000**
A01101	Total Basic Pay Of Officer		25	25	41,277,000	11,454,000	42,103,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,579,000		12,831,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	8,653,000		8,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	304,000		310,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	18,937,000		19,316,000
A01102	Personal pay				526,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**40,663,000**	**30,748,000**	**44,884,000**
A01151	Total Basic Pay Other Staff		49	49	40,623,000	30,745,000	44,881,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	450,000		494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	7,264,000		7,976,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	954,000		1,047,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,334,000		1,465,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,929,000		2,118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	22,257,000		24,438,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	963,000		1,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL (Semis Code - 404080442)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	500,000		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,549,000		1,701,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,219,000		2,436,000
A01152	Personal pay				40,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**60,945,000**	**45,801,000**	**62,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,504,000**	**45,321,000**	**62,161,000**
A01202	House Rent Allowance				3,680,000	2,739,000	2,739,000
A01203	Conveyance Allowance				3,303,000	2,773,000	2,773,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,623,000	1,307,000	1,307,000
A01226	Computer Allowance				15,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				35,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,801,000	3,703,000	3,703,000
A0124S	Differential Allowance				10,318,000	8,025,000	8,025,000
A0124X	Adhoc Relief Allowance 2023				15,496,000	12,197,000	12,197,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				12,558,000	9,947,000	9,947,000
A0125P	Ad-hoc Relief Allowance 2025					4,601,000	5,061,000
A01270	Others				8,648,000		16,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**441,000**	**480,000**	**480,000**
A01289	Teaching Allowance				441,000	480,000	480,000
A03	**TOTAL OPERATING EXPENSES**				**711,000**	**598,000**	**711,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0031	**GBHS SUJAWAL (Semis Code - 404080442)**					
A033	**TOTAL UTILITIES**			113,000		113,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			317,000	317,000	317,000
A03901	Stationery			191,000	191,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			28,000	28,000	28,000
GBHS SUJAWAL (Semis Code - 404080442)				**144,122,000**	**88,689,000**	**150,427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0158	**GBHS T.M.KHAN (Semis Code - 425010291)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,792,000**	**62,399,000**	**87,188,000**
A011	**TOTAL PAY**		**46**	**45**	**42,373,000**	**29,774,000**	**45,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**5,820,000**	**2,878,000**	**5,223,000**
A01101	Total Basic Pay Of Officer		20	19	5,820,000	2,878,000	5,223,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	412,000		420,000
A119	ASSISTANT	(BPS-16)	1	1	1,083,000		1,105,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,625,000		3,698,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		700,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**36,553,000**	**26,896,000**	**40,547,000**
A01151	Total Basic Pay Other Staff		26	26	36,488,000	26,821,000	40,472,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	201,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,405,000		1,543,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,770,000		1,943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	15,712,000		17,252,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,549,000		9,387,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,035,000		2,234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	862,000		946,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	784,000		861,000
N003	NAIB QASID	(BPS-01)	3	3	2,940,000		3,228,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,710,000		1,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0158	**GBHS T.M.KHAN (Semis Code - 425010291)**					
A01152	Personal pay			65,000	75,000	75,000
A012	**TOTAL ALLOWANCES**			**36,419,000**	**32,625,000**	**41,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,049,000**	**32,253,000**	**41,046,000**
A01202	House Rent Allowance			1,901,000	1,722,000	1,722,000
A01203	Conveyance Allowance			2,177,000	2,007,000	2,007,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	22,000	22,000
A01217	Medical Allowance			954,000	848,000	848,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,925,000	2,601,000	2,601,000
A0124S	Differential Allowance			6,313,000	5,614,000	5,614,000
A0124X	Adhoc Relief Allowance 2023			9,954,000	8,879,000	8,879,000
A01253	Science Teaching Allowance			7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			8,160,000	7,250,000	7,250,000
A0125P	Ad-hoc Relief Allowance 2025				3,305,000	3,636,000
A01270	Others			3,619,000		8,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**370,000**	**372,000**	**372,000**
A01289	Teaching Allowance			370,000	372,000	372,000
A03	**TOTAL OPERATING EXPENSES**			**516,000**	**188,000**	**516,000**
A033	**TOTAL UTILITIES**			**328,000**		**328,000**
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**188,000**	**188,000**	**188,000**
A03901	Stationery			111,000	111,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			19,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0158 GBHS T.M.KHAN (Semis Code - 425010291)					
GBHS T.M.KHAN (Semis Code - 425010291)			**79,308,000**	**62,587,000**	**87,704,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0159	**GBHS FAUJI SUGAR (Semis Code - 425010290)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,510,000**	**57,726,000**	**90,199,000**
A011	**TOTAL PAY**		**49**	**49**	**46,409,000**	**27,672,000**	**50,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,760,000**	**6,330,000**	**7,893,000**
A01101	Total Basic Pay Of Officer		15	15	7,733,000	6,325,000	7,888,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	434,000		443,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	3,293,000		3,359,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,448,000		3,517,000
A01102	Personal pay				27,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**38,649,000**	**21,342,000**	**42,671,000**
A01151	Total Basic Pay Other Staff		34	34	38,643,000	21,341,000	42,670,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	8,285,000		9,097,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	366,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,852,000		8,621,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	366,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,439,000		7,070,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,016,000		1,116,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,691,000		1,857,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	7,555,000		8,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0159	**GBHS FAUJI SUGAR (Semis Code - 425010290)**						
C089	CHOWKIDAR	(BPS-01)	3	3	1,023,000		1,123,000
N003	NAIB QASID	(BPS-01)	2	2	526,000		578,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,067,000		1,172,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**35,101,000**	**30,054,000**	**39,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,815,000**	**29,720,000**	**39,301,000**
A01202	House Rent Allowance				2,163,000	1,715,000	1,715,000
A01203	Conveyance Allowance				2,051,000	1,925,000	1,925,000
A01207	Washing Allowance				5,000	19,000	19,000
A0120D	Integrated Allowance				34,000	22,000	22,000
A01217	Medical Allowance				975,000	883,000	883,000
A0122N	Special Conveyance Allowance to Disbaled Employees					112,000	112,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,808,000	2,362,000	2,362,000
A0124S	Differential Allowance				6,125,000	5,155,000	5,155,000
A0124X	Adhoc Relief Allowance 2023				9,239,000	7,886,000	7,886,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,635,000	6,588,000	6,588,000
A0125P	Ad-hoc Relief Allowance 2025					3,052,000	3,357,000
A01270	Others				3,772,000		9,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**286,000**	**334,000**	**334,000**
A01289	Teaching Allowance				286,000	334,000	334,000
A03	**TOTAL OPERATING EXPENSES**				**327,000**	**149,000**	**327,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000
A039	**TOTAL GENERAL**				**149,000**	**149,000**	**149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0159	**GBHS FAUJI SUGAR (Semis Code - 425010290)**					
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			22,000	22,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GBHS FAUJI SUGAR (Semis Code - 425010290)				**81,863,000**	**57,901,000**	**90,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0160	**GBHS RAMZAN MEMOR (Semis Code - 425010288)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,956,000**	**38,224,000**	**51,241,000**
A011	**TOTAL PAY**		**36**	**36**	**23,386,000**	**17,633,000**	**25,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,118,000**	**190,000**	**3,181,000**
A01101	Total Basic Pay Of Officer		7	7	3,118,000	190,000	3,181,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	402,000		410,000
A119	ASSISTANT	(BPS-16)	1	1	1,031,000		1,052,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,685,000		1,719,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**20,268,000**	**17,443,000**	**22,587,000**
A01151	Total Basic Pay Other Staff		29	29	20,268,000	17,443,000	22,587,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	933,000		1,024,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,519,000		1,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,852,000		5,327,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,519,000		1,668,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,738,000		4,104,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,389,000		1,525,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,032,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,035,000		1,136,000
M022	MALHI	(BPS-01)	1	1	256,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0160	**GBHS RAMZAN MEMOR (Semis Code - 425010288)**						
N003	NAIB QASID	(BPS-01)	3	3	1,592,000		1,748,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		556,000
A012	**TOTAL ALLOWANCES**				**23,570,000**	**20,591,000**	**25,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,360,000**	**20,379,000**	**25,261,000**
A01202	House Rent Allowance				1,377,000	1,045,000	1,045,000
A01203	Conveyance Allowance				1,456,000	1,475,000	1,475,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	43,000	43,000
A01217	Medical Allowance				672,000	632,000	632,000
A0122N	Special Conveyance Allowance to Disbaled Employees					224,000	224,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,886,000	1,571,000	1,571,000
A0124S	Differential Allowance				4,072,000	3,429,000	3,429,000
A0124X	Adhoc Relief Allowance 2023				6,361,000	5,490,000	5,490,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,168,000	4,429,000	4,429,000
A0125P	Ad-hoc Relief Allowance 2025					2,036,000	2,240,000
A01270	Others				2,336,000		4,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**210,000**	**212,000**	**212,000**
A01289	Teaching Allowance				210,000	212,000	212,000
A03	**TOTAL OPERATING EXPENSES**				**185,000**	**94,000**	**185,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**94,000**
A03901	Stationery				53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0160 GBHS RAMZAN MEMOR (Semis Code - 425010288)					
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			12,000	12,000	12,000
GBHS RAMZAN MEMOR (Semis Code - 425010288)			**47,141,000**	**38,318,000**	**51,426,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,671,000**	**37,487,000**	**53,448,000**
A011	**TOTAL PAY**		**35**	**35**	**25,588,000**	**17,338,000**	**28,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,825,000**	**1,603,000**	**2,790,000**
A01101	Total Basic Pay Of Officer		10	10	2,730,000	1,597,000	2,784,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)	1	1	558,000		569,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	558,000		569,000
A01102	Personal pay				95,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**22,763,000**	**15,735,000**	**25,249,000**
A01151	Total Basic Pay Other Staff		25	25	22,722,000	15,675,000	25,189,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,430,000		1,570,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,765,000		5,232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,112,000		5,613,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	337,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,430,000		1,570,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,070,000		2,273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,603,000		1,760,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,506,000		1,654,000
N003	NAIB QASID	(BPS-01)	3	3	2,383,000		2,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)**						
S008	SANITARY WORKER	(BPS-01)	1	1	770,000		845,000
A01152	Personal pay				41,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**23,083,000**	**20,149,000**	**25,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,850,000**	**19,909,000**	**25,169,000**
A01202	House Rent Allowance				1,342,000	1,002,000	1,002,000
A01203	Conveyance Allowance				1,490,000	1,369,000	1,369,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	42,000	42,000
A01217	Medical Allowance				652,000	594,000	594,000
A0121N	Personal Allowance					32,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					191,000	191,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,850,000	1,538,000	1,538,000
A0124S	Differential Allowance				4,017,000	3,356,000	3,356,000
A0124X	Adhoc Relief Allowance 2023				6,338,000	5,388,000	5,388,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,125,000	4,371,000	4,371,000
A0125P	Ad-hoc Relief Allowance 2025					2,020,000	2,222,000
A01270	Others				2,003,000		5,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**240,000**	**240,000**
A01289	Teaching Allowance				233,000	240,000	240,000
A03	**TOTAL OPERATING EXPENSES**				**165,000**	**74,000**	**165,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**74,000**	**74,000**	**74,000**
A03901	Stationery				42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)				**48,862,000**	**37,587,000**	**53,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,904,000**	**28,705,000**	**41,597,000**
A011	**TOTAL PAY**		**28**	**28**	**20,010,000**	**13,523,000**	**22,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,461,000**	**156,000**	**1,756,000**
A01101	Total Basic Pay Of Officer		7	7	1,456,000	155,000	1,755,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	549,000		560,000
A119	ASSISTANT	(BPS-16)	1	1	254,000		259,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	653,000		666,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**18,549,000**	**13,367,000**	**20,506,000**
A01151	Total Basic Pay Other Staff		21	21	18,549,000	13,367,000	20,506,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,452,000		1,594,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,452,000		1,594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,885,000		4,266,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	429,000		471,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,904,000		3,189,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,056,000		2,257,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	939,000		1,031,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,020,000		1,120,000
N003	NAIB QASID	(BPS-01)	3	3	2,219,000		2,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**					
S008	SANITARY WORKER (BPS-01)	1	1	787,000		864,000
A012	**TOTAL ALLOWANCES**			**15,894,000**	**15,182,000**	**19,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,763,000**	**15,051,000**	**19,204,000**
A01202	House Rent Allowance			919,000	877,000	877,000
A01203	Conveyance Allowance			1,036,000	1,011,000	1,011,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	42,000	42,000
A01217	Medical Allowance			464,000	467,000	467,000
A0122N	Special Conveyance Allowance to Disbaled Employees				112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			1,246,000	1,169,000	1,169,000
A0124S	Differential Allowance			2,713,000	2,555,000	2,555,000
A0124X	Adhoc Relief Allowance 2023			4,252,000	3,994,000	3,994,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,508,000	3,302,000	3,302,000
A0125P	Ad-hoc Relief Allowance 2025				1,517,000	1,669,000
A01270	Others			1,593,000		4,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**131,000**	**131,000**
A01289	Teaching Allowance			131,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**82,000**	**173,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0162 GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA			36,077,000	28,787,000	41,770,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0163	**GBHS BULRI SHAH KARIM (Semis Code - 425030389)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,762,000**	**31,554,000**	**37,168,000**
A011	**TOTAL PAY**		**37**	**39**	**14,110,000**	**14,523,000**	**16,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,788,000**	**1,154,000**	**3,114,000**
A01101	Total Basic Pay Of Officer		7	7	2,788,000	1,154,000	3,114,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,978,000		2,018,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	810,000		826,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**32**	**11,322,000**	**13,369,000**	**13,478,000**
A01151	Total Basic Pay Other Staff		30	32	11,322,000	13,369,000	13,478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	330,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	4,003,000		4,665,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	267,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	995,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,967,000		2,160,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	346,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0163	**GBHS BULRI SHAH KARIM (Semis Code - 425030389)**						
C089	CHOWKIDAR	(BPS-01)	2	2	512,000		562,000
N003	NAIB QASID	(BPS-01)	4	4	859,000		943,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		400,000
A012	**TOTAL ALLOWANCES**				**17,652,000**	**17,031,000**	**20,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,532,000**	**16,889,000**	**20,434,000**
A01202	House Rent Allowance				977,000	795,000	795,000
A01203	Conveyance Allowance				1,195,000	1,190,000	1,190,000
A01207	Washing Allowance				6,000	16,000	16,000
A0120D	Integrated Allowance				45,000	53,000	53,000
A01217	Medical Allowance				525,000	534,000	534,000
A0121N	Personal Allowance					21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					124,000	124,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,393,000	1,295,000	1,295,000
A0124S	Differential Allowance				3,023,000	2,837,000	2,837,000
A0124X	Adhoc Relief Allowance 2023				4,843,000	4,574,000	4,574,000
A0125E	Adhoc Relief Allowance-2024				3,946,000	3,715,000	3,715,000
A0125P	Ad-hoc Relief Allowance 2025					1,735,000	1,909,000
A01270	Others				1,578,000		3,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**142,000**	**142,000**
A01289	Teaching Allowance				120,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**82,000**	**173,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**
A03901	Stationery				53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0163	**GBHS BULRI SHAH KARIM (Semis Code - 425030389)**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GBHS BULRI SHAH KARIM (Semis Code - 425030389)				**31,961,000**	**31,662,000**	**37,367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM (Semis Code - 425030396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,409,000**	**23,222,000**	**39,384,000**
A011	**TOTAL PAY**		**37**	**37**	**20,507,000**	**10,731,000**	**22,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,881,000**	**436,000**	**4,288,000**
A01101	Total Basic Pay Of Officer		7	7	3,585,000	387,000	4,239,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	796,000		812,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,789,000		2,845,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			582,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**16,626,000**	**10,295,000**	**18,519,000**
A01151	Total Basic Pay Other Staff		30	30	16,571,000	10,283,000	18,507,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	525,000		576,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	525,000		576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,777,000		6,343,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,727,000		1,896,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,549,000		1,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,416,000		1,555,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	986,000		1,083,000
C089	CHOWKIDAR	(BPS-01)	2	2	807,000		886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM (Semis Code - 425030396)**						
M022	MALHI	(BPS-01)	1	1	285,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,336,000		1,467,000
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		400,000
A01152	Personal pay				55,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**15,902,000**	**12,491,000**	**16,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,771,000**	**12,378,000**	**16,464,000**
A01202	House Rent Allowance				812,000	681,000	681,000
A01203	Conveyance Allowance				1,059,000	883,000	883,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				506,000	424,000	424,000
A0121N	Personal Allowance					71,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,169,000	941,000	941,000
A0124S	Differential Allowance				2,627,000	2,089,000	2,089,000
A0124X	Adhoc Relief Allowance 2023				4,070,000	3,289,000	3,289,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,375,000	2,721,000	2,721,000
A0125P	Ad-hoc Relief Allowance 2025					1,259,000	1,385,000
A01270	Others				2,128,000		4,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**113,000**	**113,000**
A01289	Teaching Allowance				131,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**				**181,000**	**90,000**	**181,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**90,000**	**90,000**	**90,000**
A03901	Stationery				59,000	59,000	59,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM (Semis Code - 425030396)**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM (Semis Code - 425030396)				**36,616,000**	**23,338,000**	**39,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0165	**GBHS JANHAN SOOMR (Semis Code - 425030390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,554,000**	**24,300,000**	**32,223,000**
A011	**TOTAL PAY**		**35**	**37**	**13,990,000**	**11,356,000**	**16,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**995,000**	**166,000**	**1,555,000**
A01101	Total Basic Pay Of Officer		8	8	995,000	166,000	1,555,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	346,000		353,000
A119	ASSISTANT	(BPS-16)	1	1	338,000		345,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	311,000		317,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**29**	**12,995,000**	**11,190,000**	**14,793,000**
A01151	Total Basic Pay Other Staff		27	29	12,995,000	11,190,000	14,793,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	282,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	816,000		896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,451,000		2,961,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,362,000		1,495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,067,000		1,172,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,526,000		2,774,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,067,000		1,172,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	594,000		652,000
C089	CHOWKIDAR	(BPS-01)	2	2	884,000		971,000
M022	MALHI	(BPS-01)	1	1	337,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0165	**GBHS JANHAN SOOMR (Semis Code - 425030390)**						
N003	NAIB QASID	(BPS-01)	2	2	1,002,000		1,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000
A012	**TOTAL ALLOWANCES**				**13,564,000**	**12,944,000**	**15,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,483,000**	**12,863,000**	**15,794,000**
A01202	House Rent Allowance				843,000	636,000	636,000
A01203	Conveyance Allowance				1,038,000	974,000	974,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				21,000	22,000	22,000
A01217	Medical Allowance				447,000	416,000	416,000
A0124R	Ad-Hoc Relief Allowance-2022				1,070,000	991,000	991,000
A0124S	Differential Allowance				2,340,000	2,179,000	2,179,000
A0124X	Adhoc Relief Allowance 2023				3,636,000	3,447,000	3,447,000
A0125E	Adhoc Relief Allowance-2024				3,000,000	2,861,000	2,861,000
A0125P	Ad-hoc Relief Allowance 2025					1,328,000	1,461,000
A01270	Others				1,080,000		2,798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**81,000**	**81,000**
A01289	Teaching Allowance				81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**				**161,000**	**70,000**	**161,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**70,000**	**70,000**	**70,000**
A03901	Stationery				35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				10,000	10,000	10,000
A03970	Others				12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0165 GBHS JANHAN SOOMR (Semis Code - 425030390)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,500,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS JANHAN SOOMR (Semis Code - 425030390)			**27,715,000**	**25,870,000**	**32,384,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0166	**GBHS SAEED KHAN L (Semis Code - 425030388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,027,000**	**15,904,000**	**25,993,000**
A011	**TOTAL PAY**		**19**	**21**	**12,736,000**	**7,500,000**	**14,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,459,000**	**1,072,000**	**1,488,000**
A01101	Total Basic Pay Of Officer		7	7	1,459,000	1,072,000	1,488,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)	1	1	558,000		569,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	286,000		292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**11,277,000**	**6,428,000**	**13,468,000**
A01151	Total Basic Pay Other Staff		12	14	11,277,000	6,428,000	13,468,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,042,000		1,144,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,042,000		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	2,284,000		3,588,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	402,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,096,000		3,399,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	829,000		910,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	563,000		618,000
N003	NAIB QASID	(BPS-01)	2	2	1,136,000		1,247,000
S008	SANITARY WORKER	(BPS-01)	1	1	563,000		618,000
A012	**TOTAL ALLOWANCES**				**9,291,000**	**8,404,000**	**11,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,216,000**	**8,317,000**	**10,950,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0166	**GBHS SAEED KHAN L (Semis Code - 425030388)**					
A01202	House Rent Allowance			480,000	467,000	467,000
A01203	Conveyance Allowance			637,000	589,000	589,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			272,000	249,000	249,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			699,000	637,000	637,000
A0124S	Differential Allowance			1,530,000	1,403,000	1,403,000
A0124X	Adhoc Relief Allowance 2023			2,405,000	2,228,000	2,228,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,004,000	1,860,000	1,860,000
A0125P	Ad-hoc Relief Allowance 2025				861,000	947,000
A01270	Others			1,160,000		2,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**87,000**	**87,000**
A01289	Teaching Allowance			75,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**86,000**	**177,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SAEED KHAN L (Semis Code - 425030388)				**22,204,000**	**15,990,000**	**26,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0167	**GBHS JHANG KATIAR (Semis Code - 425030399)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,489,000**	**26,185,000**	**38,126,000**
A011	**TOTAL PAY**		**29**	**30**	**18,923,000**	**12,161,000**	**20,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,148,000**	**1,065,000**	**4,127,000**
A01101	Total Basic Pay Of Officer		8	8	4,025,000	1,044,000	4,106,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,486,000		1,516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,563,000		1,594,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**14,775,000**	**11,096,000**	**16,219,000**
A01151	Total Basic Pay Other Staff		21	22	14,730,000	11,042,000	16,165,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		870,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	870,000		955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	1,759,000		2,906,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,631,000		2,889,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,244,000		1,366,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	949,000		1,042,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	572,000		628,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,115,000		1,224,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,057,000		1,161,000
M022	MALHI	(BPS-01)	1	1	741,000		814,000
N003	NAIB QASID	(BPS-01)	3	3	1,919,000		2,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0167	**GBHS JHANG KATIAR (Semis Code - 425030399)**						
S008	SANITARY WORKER	(BPS-01)	1	1	613,000		673,000
A01152	Personal pay				45,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**17,566,000**	**14,024,000**	**17,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,463,000**	**13,939,000**	**17,695,000**
A01202	House Rent Allowance				911,000	666,000	666,000
A01203	Conveyance Allowance				967,000	893,000	893,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				475,000	414,000	414,000
A0121N	Personal Allowance					137,000	
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,378,000	1,092,000	1,092,000
A0124S	Differential Allowance				2,998,000	2,391,000	2,391,000
A0124X	Adhoc Relief Allowance 2023				4,685,000	3,801,000	3,801,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,970,000	3,091,000	3,091,000
A0125P	Ad-hoc Relief Allowance 2025					1,420,000	1,562,000
A01270	Others				2,040,000		3,751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**85,000**	**85,000**
A01289	Teaching Allowance				103,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**89,000**	**180,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**89,000**	**89,000**	**89,000**
A03901	Stationery				50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0167 GBHS JHANG KATIAR (Semis Code - 425030399)					
A03970 Others			12,000	12,000	12,000
GBHS JHANG KATIAR (Semis Code - 425030399)			**36,669,000**	**26,274,000**	**38,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0168	**GBHS SULEMAN SOOM (Semis Code - 425030400)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,134,000**	**30,180,000**	**45,167,000**
A011	**TOTAL PAY**		**39**	**39**	**22,101,000**	**14,029,000**	**24,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,486,000**	**1,225,000**	**3,721,000**
A01101	Total Basic Pay Of Officer		8	8	3,363,000	1,204,000	3,700,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	606,000		618,000
A119	ASSISTANT	(BPS-16)	1	1	1,090,000		1,112,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,667,000		1,700,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**18,615,000**	**12,804,000**	**20,752,000**
A01151	Total Basic Pay Other Staff		31	31	18,556,000	12,777,000	20,725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,292,000		1,419,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	5,176,000		5,683,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,292,000		1,419,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	304,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,292,000		1,419,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,129,000		1,240,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,012,000		2,209,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0168	**GBHS SULEMAN SOOM (Semis Code - 425030400)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	590,000		648,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,517,000		1,666,000
M022	MALHI	(BPS-01)	1	1	785,000		862,000
N003	NAIB QASID	(BPS-01)	3	3	1,408,000		1,546,000
S008	SANITARY WORKER	(BPS-01)	1	1	559,000		614,000
A01152	Personal pay				59,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**19,033,000**	**16,151,000**	**20,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,892,000**	**16,018,000**	**20,561,000**
A01202	House Rent Allowance				1,338,000	885,000	885,000
A01203	Conveyance Allowance				1,260,000	1,178,000	1,178,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				581,000	528,000	528,000
A0122N	Special Conveyance Allowance to Disbaled Employees					145,000	145,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,478,000	1,218,000	1,218,000
A0124S	Differential Allowance				3,214,000	2,681,000	2,681,000
A0124X	Adhoc Relief Allowance 2023				4,966,000	4,268,000	4,268,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,068,000	3,509,000	3,509,000
A0125P	Ad-hoc Relief Allowance 2025					1,588,000	1,747,000
A01270	Others				1,951,000		4,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**133,000**	**133,000**
A01289	Teaching Allowance				141,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**				**171,000**	**80,000**	**171,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0168	**GBHS SULEMAN SOOM (Semis Code - 425030400)**					
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SULEMAN SOOM (Semis Code - 425030400)				**41,305,000**	**30,260,000**	**45,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN (Semis Code - 425030395)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,049,000**	**20,532,000**	**32,011,000**
A011	**TOTAL PAY**		**21**	**21**	**16,173,000**	**9,694,000**	**17,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,336,000**	**2,303,000**	**3,403,000**
A01101	Total Basic Pay Of Officer		7	7	3,336,000	2,303,000	3,403,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,360,000		2,407,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,837,000**	**7,391,000**	**14,436,000**
A01151	Total Basic Pay Other Staff		14	14	12,786,000	7,334,000	14,379,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	890,000		977,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,837,000		2,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,692,000		4,054,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	313,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	890,000		977,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	939,000		1,031,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	200,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,225,000		1,345,000
N003	NAIB QASID	(BPS-01)	2	2	1,879,000		2,063,000
S008	SANITARY WORKER	(BPS-01)	1	1	651,000		715,000
A01152	Personal pay				51,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN (Semis Code - 425030395)**					
A012	**TOTAL ALLOWANCES**			**10,876,000**	**10,838,000**	**14,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,742,000**	**10,698,000**	**14,032,000**
A01202	House Rent Allowance			563,000	596,000	596,000
A01203	Conveyance Allowance			760,000	751,000	751,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			315,000	323,000	323,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			835,000	842,000	842,000
A0124S	Differential Allowance			1,825,000	1,849,000	1,849,000
A0124X	Adhoc Relief Allowance 2023			2,851,000	2,857,000	2,857,000
A0125E	Adhoc Relief Allowance-2024			2,339,000	2,369,000	2,369,000
A0125P	Ad-hoc Relief Allowance 2025				1,098,000	1,208,000
A01270	Others			1,240,000		3,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**140,000**	**140,000**
A01289	Teaching Allowance			134,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**80,000**	**171,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0169 GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN (Semis Code - 425030395)					
GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN (Semis Code - 425030395)			27,220,000	20,612,000	32,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0170	**GBHS MULLAKATIAR (Semis Code - 425030391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,173,000**	**23,473,000**	**42,354,000**
A011	**TOTAL PAY**		**36**	**38**	**22,816,000**	**10,855,000**	**25,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,933,000**	**214,000**	**3,901,000**
A01101	Total Basic Pay Of Officer		8	8	3,807,000	196,000	3,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,869,000		1,906,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,380,000		1,408,000
A01102	Personal pay				126,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**30**	**18,883,000**	**10,641,000**	**21,216,000**
A01151	Total Basic Pay Other Staff		28	30	18,872,000	10,639,000	21,214,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,108,000		2,315,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	691,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	3,202,000		3,786,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	290,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,699,000		2,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,067,000		1,172,000
J053	JUNIOR CLERK	(BPS-11)	2	2	951,000		1,044,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,592,000		1,748,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	725,000		796,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,523,000		1,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0170	**GBHS MULLAKATIAR (Semis Code - 425030391)**						
M022	MALHI	(BPS-01)	1	1	656,000		720,000
N003	NAIB QASID	(BPS-01)	3	3	1,389,000		1,525,000
S008	SANITARY WORKER	(BPS-01)	1	1	573,000		629,000
A01152	Personal pay				11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**16,357,000**	**12,618,000**	**17,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,230,000**	**12,478,000**	**17,097,000**
A01202	House Rent Allowance				876,000	674,000	674,000
A01203	Conveyance Allowance				1,068,000	895,000	895,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				512,000	418,000	418,000
A0121N	Personal Allowance					44,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,269,000	947,000	947,000
A0124S	Differential Allowance				2,791,000	2,108,000	2,108,000
A0124X	Adhoc Relief Allowance 2023				4,344,000	3,341,000	3,341,000
A0125E	Adhoc Relief Allowance-2024				3,535,000	2,736,000	2,736,000
A0125P	Ad-hoc Relief Allowance 2025					1,281,000	1,409,000
A01270	Others				1,796,000		4,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**140,000**	**140,000**
A01289	Teaching Allowance				127,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**82,000**	**173,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**
A03901	Stationery				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0170	**GBHS MULLAKATIAR (Semis Code - 425030391)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GBHS MULLAKATIAR (Semis Code - 425030391)				**39,372,000**	**23,581,000**	**42,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0171	**GBHS JAMALUDDIN (Semis Code - 425020353)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,395,000**	**18,096,000**	**30,771,000**
A011	**TOTAL PAY**		**22**	**22**	**16,367,000**	**8,329,000**	**17,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,203,000**	**578,000**	**4,287,000**
A01101	Total Basic Pay Of Officer		8	8	4,203,000	578,000	4,287,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,712,000		1,746,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,515,000		1,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,164,000**	**7,751,000**	**13,359,000**
A01151	Total Basic Pay Other Staff		14	14	12,151,000	7,749,000	13,357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,916,000		2,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,346,000		2,576,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	351,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,506,000		1,654,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	736,000		808,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,660,000		1,823,000
M022	MALHI	(BPS-01)	1	1	675,000		741,000
N003	NAIB QASID	(BPS-01)	2	2	1,540,000		1,691,000
S008	SANITARY WORKER	(BPS-01)	1	1	675,000		741,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,028,000**	**9,767,000**	**13,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,903,000**	**9,657,000**	**13,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0171	**GBHS JAMALUDDIN (Semis Code - 425020353)**					
A01202	House Rent Allowance			587,000	524,000	524,000
A01203	Conveyance Allowance			752,000	774,000	774,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			370,000	338,000	338,000
A0121N	Personal Allowance				11,000	
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			865,000	728,000	728,000
A0124S	Differential Allowance			1,824,000	1,589,000	1,589,000
A0124X	Adhoc Relief Allowance 2023			2,870,000	2,585,000	2,585,000
A0125E	Adhoc Relief Allowance-2024			2,373,000	2,110,000	2,110,000
A0125P	Ad-hoc Relief Allowance 2025				983,000	1,081,000
A01270	Others			1,243,000		3,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**110,000**	**110,000**
A01289	Teaching Allowance			125,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**76,000**	**167,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS JAMALUDDIN (Semis Code - 425020353)				**27,562,000**	**18,172,000**	**30,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0172	**GBHS MATLI-II (Semis Code - 425020345)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,922,000**	**41,415,000**	**61,533,000**
A011	**TOTAL PAY**		**36**	**35**	**30,841,000**	**19,651,000**	**33,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,489,000**	**2,173,000**	**5,473,000**
A01101	Total Basic Pay Of Officer		14	14	5,359,000	2,167,000	5,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	625,000		638,000
A119	ASSISTANT	(BPS-16)	1	1	1,199,000		1,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,535,000		3,606,000
A01102	Personal pay				130,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**25,352,000**	**17,478,000**	**27,976,000**
A01151	Total Basic Pay Other Staff		22	21	25,346,000	17,477,000	27,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	3,530,000		3,876,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,811,000		4,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,985,000		13,160,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	366,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,018,000		2,216,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,389,000		1,525,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	594,000		652,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	876,000		962,000
S008	SANITARY WORKER	(BPS-01)	1	1	546,000		600,000
A01152	Personal pay				6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0172	**GBHS MATLI-II (Semis Code - 425020345)**					
A012	**TOTAL ALLOWANCES**			**26,081,000**	**21,764,000**	**28,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,848,000**	**21,529,000**	**27,849,000**
A01202	House Rent Allowance			1,479,000	1,227,000	1,227,000
A01203	Conveyance Allowance			1,560,000	1,392,000	1,392,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			718,000	600,000	600,000
A0121N	Personal Allowance				43,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,114,000	1,718,000	1,718,000
A0124S	Differential Allowance			4,559,000	3,721,000	3,721,000
A0124X	Adhoc Relief Allowance 2023			7,081,000	5,846,000	5,846,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,768,000	4,747,000	4,747,000
A0125P	Ad-hoc Relief Allowance 2025				2,222,000	2,444,000
A01270	Others			2,551,000		6,141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**235,000**	**235,000**
A01289	Teaching Allowance			233,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**150,000**	**241,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**150,000**
A03901	Stationery			102,000	102,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0172 GBHS MATLI-II (Semis Code - 425020345)					
GBHS MATLI-II (Semis Code - 425020345)			**57,163,000**	**41,565,000**	**61,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN (Semis Code - 425010294)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,459,000**	**82,642,000**	**112,603,000**
A011	**TOTAL PAY**		**64**	**68**	**52,376,000**	**39,401,000**	**57,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**2,489,000**	**5,075,000**	**2,538,000**
A01101	Total Basic Pay Of Officer		22	22	2,489,000	5,075,000	2,538,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	423,000		431,000
A119	ASSISTANT	(BPS-16)	1	1	1,017,000		1,037,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	664,000		677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**46**	**49,887,000**	**34,326,000**	**55,387,000**
A01151	Total Basic Pay Other Staff		42	46	49,804,000	34,229,000	55,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	14,008,000		15,381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,373,000		3,704,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	5,345,000		5,869,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	15	14,008,000		15,651,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	368,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,107,000		3,411,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,124,000		1,234,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,378,000		1,513,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,321,000		2,548,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN (Semis Code - 425010294)**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,108,000		1,217,000
M022	MALHI	(BPS-01)	1	1	924,000		1,015,000
N003	NAIB QASID	(BPS-01)	2	2	1,153,000		1,266,000
S008	SANITARY WORKER	(BPS-01)	2	2	802,000		881,000
A01152	Personal pay				83,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**47,083,000**	**43,241,000**	**54,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,592,000**	**42,727,000**	**54,164,000**
A01202	House Rent Allowance				2,649,000	2,391,000	2,391,000
A01203	Conveyance Allowance				2,768,000	2,598,000	2,598,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,244,000	1,163,000	1,163,000
A0121N	Personal Allowance					43,000	
A01224	Entertainment Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,664,000	3,422,000	3,422,000
A0124S	Differential Allowance				7,935,000	7,430,000	7,430,000
A0124X	Adhoc Relief Allowance 2023				12,356,000	11,640,000	11,640,000
A01253	Science Teaching Allowance				18,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				10,019,000	9,508,000	9,508,000
A0125P	Ad-hoc Relief Allowance 2025					4,432,000	4,875,000
A01270	Others				5,859,000		11,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**491,000**	**514,000**	**514,000**
A01289	Teaching Allowance				491,000	514,000	514,000
A03	**TOTAL OPERATING EXPENSES**				**3,921,000**	**3,830,000**	**3,921,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN (Semis Code - 425010294)**					
A03303	Electricity			91,000		91,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,418,000**	**2,418,000**	**2,418,000**
A03901	Stationery			356,000	356,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			181,000	181,000	181,000
A03970	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN (Semis Code - 425010294)				**103,406,000**	**86,498,000**	**116,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0175	**GGHS T.M.KHAN (Semis Code - 425010295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,479,000**	**79,404,000**	**115,351,000**
A011	**TOTAL PAY**		**64**	**64**	**57,109,000**	**38,125,000**	**62,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**7,243,000**	**3,579,000**	**7,181,000**
A01101	Total Basic Pay Of Officer		26	26	7,002,000	3,539,000	7,141,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	223,000		227,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	1,472,000		1,501,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	3,355,000		3,422,000
A01102	Personal pay				241,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**49,866,000**	**34,546,000**	**55,096,000**
A01151	Total Basic Pay Other Staff		38	38	49,855,000	34,528,000	55,078,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	18,692,000		20,524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,442,000		1,583,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	18,692,000		20,524,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	365,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	943,000		1,035,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,399,000		1,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0175	**GGHS T.M.KHAN (Semis Code - 425010295)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,936,000		2,126,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,146,000
M022	MALHI	(BPS-01)	1	1	855,000		939,000
N003	NAIB QASID	(BPS-01)	3	3	1,775,000		1,949,000
S008	SANITARY WORKER	(BPS-01)	1	1	532,000		584,000
A01152	Personal pay				11,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**47,370,000**	**41,279,000**	**53,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,904,000**	**40,851,000**	**52,646,000**
A01202	House Rent Allowance				2,740,000	2,305,000	2,305,000
A01203	Conveyance Allowance				2,723,000	2,440,000	2,440,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				28,000	16,000	16,000
A01217	Medical Allowance				1,205,000	1,078,000	1,078,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,806,000	3,307,000	3,307,000
A0124S	Differential Allowance				8,215,000	7,166,000	7,166,000
A0124X	Adhoc Relief Allowance 2023				12,748,000	11,186,000	11,186,000
A01253	Science Teaching Allowance				9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,381,000	9,102,000	9,102,000
A0125P	Ad-hoc Relief Allowance 2025					4,244,000	4,668,000
A01270	Others				5,043,000		11,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**466,000**	**428,000**	**428,000**
A01289	Teaching Allowance				466,000	428,000	428,000
A03	**TOTAL OPERATING EXPENSES**				**374,000**	**283,000**	**374,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0175	**GGHS T.M.KHAN (Semis Code - 425010295)**					
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**283,000**
A03901	Stationery			164,000	164,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			51,000	51,000	51,000
A03970	Others			27,000	27,000	27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GGHS T.M.KHAN (Semis Code - 425010295)				**104,879,000**	**79,713,000**	**115,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,860,000	57,199,000	61,708,000
A011	**TOTAL PAY**		58	58	24,064,000	26,813,000	25,360,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	3,046,000	2,848,000	1,775,000
A01101	Total Basic Pay Of Officer		8	8	2,891,000	2,822,000	1,749,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	280,000		286,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,170,000		1,193,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,441,000		
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				155,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		50	50	21,018,000	23,965,000	23,585,000
A01151	Total Basic Pay Other Staff		50	50	20,981,000	23,920,000	23,540,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	636,000		698,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,030,000		3,327,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,266,000		2,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,679,000		4,040,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	200,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,088,000		1,195,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	785,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,980,000		3,272,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	344,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	896,000		984,000
M022	MALHI	(BPS-01)	1	1	439,000		482,000
N003	NAIB QASID	(BPS-01)	4	4	1,405,000		1,543,000
S008	SANITARY WORKER	(BPS-01)	1	1	463,000		508,000
A01152	Personal pay				37,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**33,796,000**	**30,386,000**	**36,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,424,000**	**30,016,000**	**35,978,000**
A01202	House Rent Allowance				1,899,000	1,547,000	1,547,000
A01203	Conveyance Allowance				2,489,000	2,194,000	2,194,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	22,000	22,000
A01217	Medical Allowance				1,018,000	897,000	897,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,619,000	2,319,000	2,319,000
A0124S	Differential Allowance				5,706,000	5,068,000	5,068,000
A0124X	Adhoc Relief Allowance 2023				9,137,000	8,167,000	8,167,000
A0125E	Adhoc Relief Allowance-2024				7,441,000	6,665,000	6,665,000
A0125P	Ad-hoc Relief Allowance 2025					3,125,000	3,438,000
A01270	Others				3,067,000		5,649,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**372,000**	**370,000**	**370,000**
A01289	Teaching Allowance				372,000	370,000	370,000
A03	**TOTAL OPERATING EXPENSES**				**444,000**	**116,000**	**444,000**
A033	**TOTAL UTILITIES**				**328,000**		**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)**					
A03303	Electricity			328,000		328,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**116,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)				**58,304,000**	**57,315,000**	**62,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,484,000**	**24,357,000**	**36,837,000**
A011	**TOTAL PAY**		**33**	**37**	**17,873,000**	**11,262,000**	**20,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**3,188,000**	**971,000**	**3,310,000**
A01101	Total Basic Pay Of Officer		7	9	2,795,000	783,000	3,122,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	576,000		588,000
A119	ASSISTANT	(BPS-16)	1	1	692,000		706,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,527,000		1,558,000
A01102	Personal pay				393,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**28**	**14,685,000**	**10,291,000**	**16,802,000**
A01151	Total Basic Pay Other Staff		26	28	14,685,000	10,291,000	16,802,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	671,000		737,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		671,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	5	1,336,000		2,007,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	267,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	767,000		842,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	5,841,000		6,413,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,138,000		2,348,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	231,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	280,000		400,000
M022	MALHI	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	366,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	269,000		400,000
A012	**TOTAL ALLOWANCES**				**15,611,000**	**13,095,000**	**16,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,481,000**	**12,952,000**	**16,582,000**
A01202	House Rent Allowance				1,103,000	655,000	655,000
A01203	Conveyance Allowance				1,101,000	950,000	950,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				514,000	426,000	426,000
A0124R	Ad-Hoc Relief Allowance-2022				1,240,000	992,000	992,000
A0124S	Differential Allowance				2,717,000	2,210,000	2,210,000
A0124X	Adhoc Relief Allowance 2023				4,138,000	3,516,000	3,516,000
A0125E	Adhoc Relief Allowance-2024				3,312,000	2,846,000	2,846,000
A0125P	Ad-hoc Relief Allowance 2025					1,343,000	1,477,000
A01270	Others				1,342,000		3,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**143,000**	**143,000**
A01289	Teaching Allowance				130,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**				**151,000**	**60,000**	**151,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**60,000**	**60,000**	**60,000**
A03901	Stationery				28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)				**33,661,000**	**24,443,000**	**37,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,479,000**	**21,814,000**	**40,125,000**
A011	**TOTAL PAY**		**28**	**28**	**21,345,000**	**10,005,000**	**23,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,541,000**	**578,000**	**1,572,000**
A01101	Total Basic Pay Of Officer		6	6	1,541,000	578,000	1,572,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	565,000		576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**19,804,000**	**9,427,000**	**22,420,000**
A01151	Total Basic Pay Other Staff		22	22	19,712,000	9,365,000	22,358,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,687,000		1,852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,669,000		9,519,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	306,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	250,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	719,000		789,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	250,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,523,000		1,672,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	890,000		977,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,573,000		1,727,000
M022	MALHI	(BPS-01)	1	1	951,000		1,044,000
N003	NAIB QASID	(BPS-01)	2	2	1,782,000		1,957,000
S008	SANITARY WORKER	(BPS-01)	1	1	676,000		742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)**					
A01152	Personal pay			92,000	62,000	62,000
A012	**TOTAL ALLOWANCES**			**12,134,000**	**11,809,000**	**16,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,034,000**	**11,708,000**	**16,032,000**
A01202	House Rent Allowance			617,000	642,000	642,000
A01203	Conveyance Allowance			906,000	937,000	937,000
A01207	Washing Allowance			8,000	6,000	6,000
A01216	Qualification Allowance			14,000	2,000	2,000
A01217	Medical Allowance			393,000	405,000	405,000
A0121N	Personal Allowance				43,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			860,000	874,000	874,000
A0124S	Differential Allowance			1,921,000	1,953,000	1,953,000
A0124X	Adhoc Relief Allowance 2023			3,041,000	3,089,000	3,089,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,569,000	2,584,000	2,584,000
A0125P	Ad-hoc Relief Allowance 2025				1,172,000	1,289,000
A01270	Others			1,700,000		4,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**101,000**	**101,000**
A01289	Teaching Allowance			100,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**96,000**	**187,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			8,000	8,000	8,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			68,000	68,000	68,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0178 GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)					
A13 TOTAL REPAIRS AND MAINTENANCE			26,000	26,000	26,000
A130 TOTAL TRANSPORT			26,000	26,000	26,000
A13001 Transport			26,000	26,000	26,000
GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)			**33,692,000**	**21,936,000**	**40,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0179	**GGHS SHAIKH BHIRKIO (Semis Code - 425010297)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,467,000**	**10,503,000**	**17,830,000**
A011	**TOTAL PAY**		**18**	**21**	**9,122,000**	**4,789,000**	**10,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,387,000**	**578,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		2	2	1,387,000	578,000	1,415,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	411,000		419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**19**	**7,735,000**	**4,211,000**	**8,825,000**
A01151	Total Basic Pay Other Staff		16	19	7,710,000	4,184,000	8,798,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	453,000		497,000
D154	DRAWING TEACHER	(BPS-14)	1	1	903,000		991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	9	2,727,000		3,358,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	453,000		497,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	903,000		991,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	412,000		452,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	689,000		757,000
C089	CHOWKIDAR	(BPS-01)	1	1	391,000		400,000
A01152	Personal pay				25,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**5,345,000**	**5,714,000**	**7,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,323,000**	**5,689,000**	**7,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0179	**GGHS SHAIKH BHIRKIO (Semis Code - 425010297)**					
A01202	House Rent Allowance			296,000	344,000	344,000
A01203	Conveyance Allowance			406,000	465,000	465,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			191,000	212,000	212,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			379,000	416,000	416,000
A0124S	Differential Allowance			858,000	932,000	932,000
A0124X	Adhoc Relief Allowance 2023			1,374,000	1,469,000	1,469,000
A0125E	Adhoc Relief Allowance-2024			1,131,000	1,209,000	1,209,000
A0125P	Ad-hoc Relief Allowance 2025				568,000	625,000
A01270	Others			686,000		1,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	25,000	25,000
A01289	Teaching Allowance			22,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			173,000	82,000	173,000
A033	**TOTAL UTILITIES**			91,000		91,000
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			82,000	82,000	82,000
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0179 GGHS SHAIKH BHIRKIO (Semis Code - 425010297)					
GGHS SHAIKH BHIRKIO (Semis Code - 425010297)			**14,666,000**	**10,611,000**	**18,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0180	**GHS SHAFI NIZAMANI (Semis Code - 425010301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,909,000**	**22,335,000**	**29,148,000**
A011	**TOTAL PAY**		**26**	**28**	**12,702,000**	**10,453,000**	**14,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,764,000**	**1,386,000**	**1,786,000**
A01101	Total Basic Pay Of Officer		3	3	1,748,000	1,383,000	1,783,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	772,000		787,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**10,938,000**	**9,067,000**	**12,821,000**
A01151	Total Basic Pay Other Staff		23	25	10,938,000	9,067,000	12,821,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,387,000		1,523,000
D154	DRAWING TEACHER	(BPS-14)	1	1	691,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	3,900,000		4,552,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	691,000		759,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,387,000		1,523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	574,000		630,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	596,000		654,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	574,000		630,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	375,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	538,000		591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0180	**GHS SHAFI NIZAMANI (Semis Code - 425010301)**					
A012	**TOTAL ALLOWANCES**			**12,207,000**	**11,882,000**	**14,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,089,000**	**11,777,000**	**14,436,000**
A01202	House Rent Allowance			655,000	630,000	630,000
A01203	Conveyance Allowance			916,000	863,000	863,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			400,000	397,000	397,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			931,000	903,000	903,000
A0124S	Differential Allowance			2,059,000	1,998,000	1,998,000
A0124X	Adhoc Relief Allowance 2023			3,281,000	3,152,000	3,152,000
A0125E	Adhoc Relief Allowance-2024			2,696,000	2,605,000	2,605,000
A0125P	Ad-hoc Relief Allowance 2025				1,214,000	1,335,000
A01270	Others			1,135,000		2,538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**105,000**	**105,000**
A01289	Teaching Allowance			118,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**54,000**	**145,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0180 GHS SHAFI NIZAMANI (Semis Code - 425010301)					
GHS SHAFI NIZAMANI (Semis Code - 425010301)			**25,054,000**	**22,389,000**	**29,293,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0181	**GHS SOOMRO MOHALLAH (Semis Code - 425010292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,735,000**	**42,450,000**	**49,145,000**
A011	**TOTAL PAY**		**39**	**43**	**20,024,000**	**20,024,000**	**22,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,501,000**	**3,138,000**	**2,551,000**
A01101	Total Basic Pay Of Officer		5	5	2,501,000	3,138,000	2,551,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	402,000		410,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)	1	1	1,081,000		1,103,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	460,000		469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**38**	**17,523,000**	**16,886,000**	**19,767,000**
A01151	Total Basic Pay Other Staff		34	38	17,523,000	16,886,000	19,767,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,018,000		1,118,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,018,000		1,118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	10	3,756,000		4,394,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	511,000		561,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,814,000		3,090,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,119,000		3,425,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	736,000		808,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,677,000		2,939,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	321,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	569,000		625,000
N003	NAIB QASID	(BPS-01)	1	1	445,000		489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0181	**GHS SOOMRO MOHALLAH (Semis Code - 425010292)**						
S008	SANITARY WORKER	(BPS-01)	1	1	269,000		400,000
A012	**TOTAL ALLOWANCES**				**22,711,000**	**22,426,000**	**26,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,489,000**	**22,198,000**	**26,599,000**
A01202	House Rent Allowance				1,342,000	1,177,000	1,177,000
A01203	Conveyance Allowance				1,587,000	1,531,000	1,531,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				713,000	679,000	679,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,765,000	1,714,000	1,714,000
A0124S	Differential Allowance				3,886,000	3,784,000	3,784,000
A0124X	Adhoc Relief Allowance 2023				6,062,000	5,975,000	5,975,000
A0125E	Adhoc Relief Allowance-2024				4,917,000	4,939,000	4,939,000
A0125P	Ad-hoc Relief Allowance 2025					2,309,000	2,540,000
A01270	Others				2,145,000		4,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**228,000**	**228,000**
A01289	Teaching Allowance				222,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**				**178,000**	**87,000**	**178,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**87,000**	**87,000**	**87,000**
A03901	Stationery				51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0181 GHS SOOMRO MOHALLAH (Semis Code - 425010292)					
A03970 Others			7,000	7,000	7,000
GHS SOOMRO MOHALLAH (Semis Code - 425010292)			**42,913,000**	**42,537,000**	**49,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0182	**GHS NABI BUX LAGHARI (Semis Code - 425010293)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,861,000**	**19,931,000**	**25,484,000**
A011	**TOTAL PAY**		**27**	**27**	**11,389,000**	**9,175,000**	**12,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,038,000**	**1,682,000**	**3,021,000**
A01101	Total Basic Pay Of Officer		4	4	2,947,000	1,667,000	3,006,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	359,000		366,000
A01102	Personal pay				91,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,351,000**	**7,493,000**	**9,340,000**
A01151	Total Basic Pay Other Staff		23	23	8,351,000	7,493,000	9,340,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	382,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	382,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,923,000		4,307,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	382,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	402,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		460,000
N003	NAIB QASID	(BPS-01)	2	2	419,000		460,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0182	**GHS NABI BUX LAGHARI (Semis Code - 425010293)**					
A012	**TOTAL ALLOWANCES**			**9,472,000**	**10,756,000**	**13,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,372,000**	**10,610,000**	**12,977,000**
A01202	House Rent Allowance			566,000	656,000	656,000
A01203	Conveyance Allowance			763,000	826,000	826,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			354,000	399,000	399,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			685,000	838,000	838,000
A0124S	Differential Allowance			1,562,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023			2,463,000	2,756,000	2,756,000
A0125E	Adhoc Relief Allowance-2024			2,042,000	2,282,000	2,282,000
A0125P	Ad-hoc Relief Allowance 2025				1,075,000	1,183,000
A01270	Others			922,000		2,259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**146,000**	**146,000**
A01289	Teaching Allowance			100,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**48,000**	**139,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**48,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GHS NABI BUX LAGHARI (Semis Code - 425010293)				**21,000,000**	**19,979,000**	**25,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0183	**GHS LAKHAT (Semis Code - 425010300)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,446,000**	**23,753,000**	**31,882,000**
A011	**TOTAL PAY**		**25**	**28**	**14,061,000**	**11,226,000**	**16,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,651,000**	**1,157,000**	**2,672,000**
A01101	Total Basic Pay Of Officer		2	2	2,614,000	1,151,000	2,666,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,000,000		1,020,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**26**	**11,410,000**	**10,069,000**	**13,750,000**
A01151	Total Basic Pay Other Staff		23	26	11,410,000	10,069,000	13,750,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,057,000		1,161,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,057,000		1,161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	4,227,000		4,695,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	386,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,581,000		2,834,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			641,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,146,000		1,258,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0183	**GHS LAKHAT (Semis Code - 425010300)**					
A012	**TOTAL ALLOWANCES**			**13,385,000**	**12,527,000**	**15,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,266,000**	**12,400,000**	**15,333,000**
A01202	House Rent Allowance			834,000	728,000	728,000
A01203	Conveyance Allowance			1,005,000	862,000	862,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			471,000	410,000	410,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,170,000	954,000	954,000
A0124S	Differential Allowance			2,342,000	2,122,000	2,122,000
A0124X	Adhoc Relief Allowance 2023			3,431,000	3,288,000	3,288,000
A0125E	Adhoc Relief Allowance-2024			2,778,000	2,741,000	2,741,000
A0125P	Ad-hoc Relief Allowance 2025				1,281,000	1,409,000
A01270	Others			1,219,000		2,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**127,000**	**127,000**
A01289	Teaching Allowance			119,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**85,000**	**176,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GHS LAKHAT (Semis Code - 425010300)				**27,622,000**	**23,838,000**	**32,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0184	**GHS WASI MALUK SHAH (Semis Code - 425030397)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,130,000**	**18,940,000**	**25,330,000**
A011	**TOTAL PAY**		**24**	**24**	**11,218,000**	**8,610,000**	**12,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,217,000**	**578,000**	**1,242,000**
A01101	Total Basic Pay Of Officer		2	2	1,217,000	578,000	1,242,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	241,000		246,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,001,000**	**8,032,000**	**11,415,000**
A01151	Total Basic Pay Other Staff		22	22	9,997,000	8,031,000	11,414,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	466,000		512,000
D154	DRAWING TEACHER	(BPS-14)	2	2	938,000		1,030,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,631,000		3,987,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	327,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,808,000		1,985,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,316,000		1,445,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	214,000		400,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,912,000**	**10,330,000**	**12,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0184	**GHS WASI MALUK SHAH (Semis Code - 425030397)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,776,000**	**10,211,000**	**12,554,000**
A01202	House Rent Allowance			614,000	600,000	600,000
A01203	Conveyance Allowance			897,000	853,000	853,000
A01207	Washing Allowance			2,000	11,000	11,000
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			376,000	366,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	749,000	749,000
A0124S	Differential Allowance			1,772,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023			2,794,000	2,671,000	2,671,000
A0125E	Adhoc Relief Allowance-2024			2,290,000	2,154,000	2,154,000
A0125P	Ad-hoc Relief Allowance 2025				1,009,000	1,110,000
A01270	Others			1,164,000		2,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**119,000**	**119,000**
A01289	Teaching Allowance			136,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**57,000**	**148,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS WASI MALUK SHAH (Semis Code - 425030397)				**22,278,000**	**18,997,000**	**25,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0185	**GGHS MULKATIAR (Semis Code - 425030393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,029,000**	**10,016,000**	**16,026,000**
A011	**TOTAL PAY**		**19**	**20**	**7,347,000**	**4,508,000**	**9,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,578,000**	**625,000**	**1,503,000**
A01101	Total Basic Pay Of Officer		2	2	1,452,000	604,000	1,482,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	476,000		486,000
A01102	Personal pay				126,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**5,769,000**	**3,883,000**	**7,518,000**
A01151	Total Basic Pay Other Staff		17	18	5,769,000	3,883,000	7,518,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	346,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	716,000		786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	2,858,000		3,546,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	716,000		786,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	361,000		800,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	298,000		400,000
A012	**TOTAL ALLOWANCES**				**6,682,000**	**5,508,000**	**7,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,594,000**	**5,417,000**	**6,914,000**
A01202	House Rent Allowance				404,000	347,000	347,000
A01203	Conveyance Allowance				580,000	468,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0185	**GGHS MULKATIAR (Semis Code - 425030393)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			259,000	217,000	217,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			460,000	391,000	391,000
A0124S	Differential Allowance			1,053,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023			1,671,000	1,357,000	1,357,000
A0125E	Adhoc Relief Allowance-2024			1,397,000	1,141,000	1,141,000
A0125P	Ad-hoc Relief Allowance 2025				528,000	581,000
A01270	Others			755,000		1,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**91,000**	**91,000**
A01289	Teaching Allowance			88,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**58,000**	**149,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS MULKATIAR (Semis Code - 425030393)				**14,178,000**	**10,074,000**	**16,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0186	**GHS QABOOL KERIO (Semis Code - 425020351)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,915,000**	**18,342,000**	**23,851,000**
A011	**TOTAL PAY**		**25**	**25**	**10,751,000**	**8,406,000**	**11,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**912,000**	**616,000**	**915,000**
A01101	Total Basic Pay Of Officer		2	2	894,000	613,000	912,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	691,000		705,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	203,000		207,000
A01102	Personal pay				18,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,839,000**	**7,790,000**	**10,759,000**
A01151	Total Basic Pay Other Staff		23	23	9,802,000	7,751,000	10,720,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	396,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	789,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,396,000		3,729,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	396,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,917,000		2,105,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,506,000		1,654,000
C089	CHOWKIDAR	(BPS-01)	2	2	698,000		766,000
A01152	Personal pay				37,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0186	**GHS QABOOL KERIO (Semis Code - 425020351)**					
A012	**TOTAL ALLOWANCES**			**10,164,000**	**9,936,000**	**12,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,089,000**	**9,835,000**	**12,076,000**
A01202	House Rent Allowance			573,000	571,000	571,000
A01203	Conveyance Allowance			798,000	798,000	798,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			359,000	357,000	357,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			752,000	725,000	725,000
A0124S	Differential Allowance			1,691,000	1,635,000	1,635,000
A0124X	Adhoc Relief Allowance 2023			2,667,000	2,592,000	2,592,000
A0125E	Adhoc Relief Allowance-2024			2,182,000	2,138,000	2,138,000
A0125P	Ad-hoc Relief Allowance 2025				1,017,000	1,119,000
A01270	Others			1,064,000		2,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**101,000**	**101,000**
A01289	Teaching Allowance			75,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**63,000**	**154,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS QABOOL KERIO (Semis Code - 425020351)				**21,069,000**	**18,405,000**	**24,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0187	**GHS MIR M WARAR (Semis Code - 425020352)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,554,000**	**23,652,000**	**33,612,000**
A011	**TOTAL PAY**		**42**	**42**	**15,205,000**	**11,081,000**	**17,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,411,000**	**2,800,000**	**2,405,000**
A01101	Total Basic Pay Of Officer		4	4	2,347,000	2,789,000	2,394,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	317,000		323,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**12,794,000**	**8,281,000**	**15,410,000**
A01151	Total Basic Pay Other Staff		38	38	12,794,000	8,281,000	15,410,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,057,000		1,161,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,057,000		1,161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	9	4,219,000		5,442,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	528,000		580,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,057,000		1,161,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,705,000		1,872,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	369,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,705,000		1,872,000
C089	CHOWKIDAR	(BPS-01)	2	2	293,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	511,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0187	**GHS MIR M WARAR (Semis Code - 425020352)**					
A012	**TOTAL ALLOWANCES**			**10,349,000**	**12,571,000**	**15,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,271,000**	**12,487,000**	**15,713,000**
A01202	House Rent Allowance			574,000	754,000	754,000
A01203	Conveyance Allowance			817,000	936,000	936,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			345,000	431,000	431,000
A0121N	Personal Allowance				50,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			750,000	931,000	931,000
A0124S	Differential Allowance			1,674,000	2,071,000	2,071,000
A0124X	Adhoc Relief Allowance 2023			2,755,000	3,310,000	3,310,000
A0125E	Adhoc Relief Allowance-2024			2,219,000	2,727,000	2,727,000
A0125P	Ad-hoc Relief Allowance 2025				1,264,000	1,390,000
A01270	Others			1,121,000		3,150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**84,000**	**84,000**
A01289	Teaching Allowance			78,000	84,000	84,000
GHS MIR M WARAR (Semis Code - 425020352)				**25,554,000**	**23,652,000**	**33,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0188	**GGHS TG HAIDER (Semis Code - 425020350)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,457,000**	**13,347,000**	**16,125,000**
A011	**TOTAL PAY**		**17**	**16**	**7,006,000**	**6,380,000**	**7,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,501,000**	**250,000**	**1,424,000**
A01101	Total Basic Pay Of Officer		2	2	1,375,000	229,000	1,403,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	399,000		407,000
A01102	Personal pay				126,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**5,505,000**	**6,130,000**	**6,094,000**
A01151	Total Basic Pay Other Staff		15	14	5,468,000	6,124,000	6,088,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	331,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		331,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,918,000		3,204,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	331,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	331,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	236,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	236,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	441,000		484,000
A01152	Personal pay				37,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**7,451,000**	**6,967,000**	**8,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,388,000**	**6,905,000**	**8,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0188	**GGHS TG HAIDER (Semis Code - 425020350)**					
A01202	House Rent Allowance			396,000	407,000	407,000
A01203	Conveyance Allowance			421,000	443,000	443,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			219,000	231,000	231,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			595,000	545,000	545,000
A0124S	Differential Allowance			1,316,000	1,218,000	1,218,000
A0124X	Adhoc Relief Allowance 2023			2,026,000	1,884,000	1,884,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,645,000	1,510,000	1,510,000
A0125P	Ad-hoc Relief Allowance 2025				666,000	733,000
A01270	Others			761,000		1,573,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**67,000**	**158,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS TG HAIDER (Semis Code - 425020350)				**14,615,000**	**13,414,000**	**16,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0189	**GHS SAEED PUR (Semis Code - 425030413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,084,000**	**14,952,000**	**21,777,000**
A011	**TOTAL PAY**		**19**	**21**	**10,368,000**	**6,873,000**	**11,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,604,000**	**1,214,000**	**1,636,000**
A01101	Total Basic Pay Of Officer		3	3	1,604,000	1,214,000	1,636,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	319,000		325,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	309,000		315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**8,764,000**	**5,659,000**	**9,909,000**
A01151	Total Basic Pay Other Staff		16	18	8,764,000	5,659,000	9,909,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,111,000		1,220,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,670,000		1,834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	2,223,000		2,711,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,111,000		1,220,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,111,000		1,220,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	342,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	823,000		904,000
N003	NAIB QASID	(BPS-01)	1	1	373,000		400,000
A012	**TOTAL ALLOWANCES**				**8,716,000**	**8,079,000**	**10,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,606,000**	**7,960,000**	**10,113,000**
A01202	House Rent Allowance				482,000	463,000	463,000
A01203	Conveyance Allowance				685,000	641,000	641,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0189	**GHS SAEED PUR (Semis Code - 425030413)**					
A01217	Medical Allowance			304,000	295,000	295,000
A0124R	Ad-Hoc Relief Allowance-2022			652,000	598,000	598,000
A0124S	Differential Allowance			1,459,000	1,335,000	1,335,000
A0124X	Adhoc Relief Allowance 2023			2,292,000	2,091,000	2,091,000
A0125E	Adhoc Relief Allowance-2024			1,902,000	1,732,000	1,732,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	869,000
A01270	Others			815,000		2,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**119,000**	**119,000**
A01289	Teaching Allowance			110,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**		**91,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
GHS SAEED PUR (Semis Code - 425030413)				**19,175,000**	**14,952,000**	**21,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0190	**GGHS SULEMAN SUMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,639,000**	**10,020,000**	**15,095,000**
A011	**TOTAL PAY**		**16**	**15**	**7,813,000**	**4,605,000**	**8,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,092,000**	**578,000**	**2,134,000**
A01101	Total Basic Pay Of Officer		3	3	2,092,000	578,000	2,134,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**5,721,000**	**4,027,000**	**5,929,000**
A01151	Total Basic Pay Other Staff		13	12	5,721,000	4,027,000	5,929,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	433,000		475,000
D154	DRAWING TEACHER	(BPS-14)	1		433,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,940,000		3,228,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	433,000		475,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	866,000		951,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		400,000
A012	**TOTAL ALLOWANCES**				**4,826,000**	**5,415,000**	**7,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,788,000**	**5,365,000**	**6,982,000**
A01202	House Rent Allowance				272,000	325,000	325,000
A01203	Conveyance Allowance				372,000	431,000	431,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				173,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0190	**GGHS SULEMAN SUMRO**					
A0124R	Ad-Hoc Relief Allowance-2022			345,000	402,000	402,000
A0124S	Differential Allowance			789,000	909,000	909,000
A0124X	Adhoc Relief Allowance 2023			1,246,000	1,415,000	1,415,000
A0125E	Adhoc Relief Allowance-2024			1,009,000	1,143,000	1,143,000
A0125P	Ad-hoc Relief Allowance 2025				545,000	600,000
A01270	Others			580,000		1,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**50,000**	**50,000**
A01289	Teaching Allowance			38,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**74,000**	**165,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS SULEMAN SUMRO				**12,804,000**	**10,094,000**	**15,260,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0191	**GGHS DULAH JO PIR (Semis Code - 425010296)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,120,000**	**48,161,000**	**76,795,000**
A011	**TOTAL PAY**		**48**	**46**	**39,403,000**	**22,552,000**	**43,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,805,000**	**3,156,000**	**3,882,000**
A01101	Total Basic Pay Of Officer		6	6	3,805,000	3,156,000	3,882,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	425,000		434,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,350,000		1,377,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**40**	**35,598,000**	**19,396,000**	**39,163,000**
A01151	Total Basic Pay Other Staff		42	40	35,598,000	19,396,000	39,163,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	3,099,000		3,403,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,616,000		3,970,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,717,000		7,375,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	3,099,000		3,403,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,018,000		1,118,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,018,000		1,118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,998,000		7,684,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	971,000		1,066,000
C089	CHOWKIDAR	(BPS-01)	3	3	735,000		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0191	**GGHS DULAH JO PIR (Semis Code - 425010296)**						
N003	NAIB QASID	(BPS-01)	3	3	6,794,000		7,460,000
A012	**TOTAL ALLOWANCES**				**24,717,000**	**25,609,000**	**33,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,442,000**	**25,319,000**	**33,460,000**
A01202	House Rent Allowance				1,354,000	1,330,000	1,330,000
A01203	Conveyance Allowance				1,722,000	1,823,000	1,823,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				693,000	730,000	730,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,871,000	1,968,000	1,968,000
A0124S	Differential Allowance				4,043,000	4,307,000	4,307,000
A0124X	Adhoc Relief Allowance 2023				6,433,000	6,819,000	6,819,000
A0125E	Adhoc Relief Allowance-2024				5,145,000	5,653,000	5,653,000
A0125P	Ad-hoc Relief Allowance 2025					2,595,000	2,855,000
A01270	Others				3,104,000		7,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**275,000**	**290,000**	**290,000**
A01289	Teaching Allowance				275,000	290,000	290,000
A03	**TOTAL OPERATING EXPENSES**				**187,000**	**96,000**	**187,000**
A033	**TOTAL UTILITIES**				**91,000**		**91,000**
A03303	Electricity				91,000		91,000
A039	**TOTAL GENERAL**				**96,000**	**96,000**	**96,000**
A03901	Stationery				59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0191 GGHS DULAH JO PIR (Semis Code - 425010296)					
GGHS DULAH JO PIR (Semis Code - 425010296)			**64,307,000**	**48,257,000**	**76,982,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0192	**GGHS GH SHAH BAGRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,673,000**	**5,807,000**	**13,128,000**
A011	**TOTAL PAY**		**21**	**18**	**7,974,000**	**2,621,000**	**8,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,302,000**	**578,000**	**1,329,000**
A01101	Total Basic Pay Of Officer		2	2	1,302,000	578,000	1,329,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**16**	**6,672,000**	**2,043,000**	**6,988,000**
A01151	Total Basic Pay Other Staff		19	16	6,672,000	2,043,000	6,988,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		818,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	818,000		898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,860,000		3,140,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	412,000		452,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		400,000
A012	**TOTAL ALLOWANCES**				**2,699,000**	**3,186,000**	**4,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,686,000**	**3,175,000**	**4,800,000**
A01202	House Rent Allowance				151,000	216,000	216,000
A01203	Conveyance Allowance				195,000	275,000	275,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0192	**GGHS GH SHAH BAGRANI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			106,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022			167,000	236,000	236,000
A0124S	Differential Allowance			382,000	530,000	530,000
A0124X	Adhoc Relief Allowance 2023			579,000	794,000	794,000
A0125E	Adhoc Relief Allowance-2024			496,000	668,000	668,000
A0125P	Ad-hoc Relief Allowance 2025				305,000	336,000
A01270	Others			597,000		1,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**11,000**	**11,000**
A01289	Teaching Allowance			13,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**69,000**	**160,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**69,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS GH SHAH BAGRANI				**10,833,000**	**5,876,000**	**13,288,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0193	**GGHS KORO LASHARI (Semis Code - 425020346)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,895,000**	**3,284,000**	**26,845,000**
A011	**TOTAL PAY**		**10**	**9**	**20,001,000**	**1,538,000**	**21,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**976,000**	**163,000**	**996,000**
A01101	Total Basic Pay Of Officer		1	1	976,000	163,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**19,025,000**	**1,375,000**	**20,088,000**
A01151	Total Basic Pay Other Staff		9	8	19,025,000	1,375,000	20,088,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		729,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	16,027,000		17,598,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	729,000		800,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	729,000		800,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	811,000		890,000
A012	**TOTAL ALLOWANCES**				**2,894,000**	**1,746,000**	**5,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,888,000**	**1,745,000**	**5,760,000**
A01202	House Rent Allowance				89,000	112,000	112,000
A01203	Conveyance Allowance				116,000	146,000	146,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				69,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	128,000	128,000
A0124S	Differential Allowance				236,000	293,000	293,000
A0124X	Adhoc Relief Allowance 2023				361,000	447,000	447,000
A0125E	Adhoc Relief Allowance-2024				316,000	384,000	384,000
A0125P	Ad-hoc Relief Allowance 2025					148,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0193	**GGHS KORO LASHARI (Semis Code - 425020346)**					
A01270	Others			1,594,000		4,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**1,000**	**1,000**
A01289	Teaching Allowance			6,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**159,000**	**250,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**159,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			119,000	119,000	119,000
GGHS KORO LASHARI (Semis Code - 425020346)				**23,145,000**	**3,443,000**	**27,095,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0194	**GHS DADOO (Semis Code - 425030398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,558,000**	**16,030,000**	**21,981,000**
A011	**TOTAL PAY**		**24**	**25**	**9,713,000**	**7,432,000**	**11,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,515,000**	**1,421,000**	**1,431,000**
A01101	Total Basic Pay Of Officer		2	2	1,389,000	1,407,000	1,417,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	413,000		421,000
A01102	Personal pay				126,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**8,198,000**	**6,011,000**	**9,948,000**
A01151	Total Basic Pay Other Staff		22	23	8,198,000	6,011,000	9,948,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	446,000		490,000
D154	DRAWING TEACHER	(BPS-14)	2	1	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	3,207,000		4,061,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	446,000		490,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	893,000		981,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	530,000		582,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	529,000		581,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	530,000		582,000
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		400,000
A012	**TOTAL ALLOWANCES**				**8,845,000**	**8,598,000**	**10,602,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0194	**GHS DADOO (Semis Code - 425030398)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,733,000**	**8,493,000**	**10,497,000**
A01202	House Rent Allowance			488,000	460,000	460,000
A01203	Conveyance Allowance			688,000	646,000	646,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			296,000	283,000	283,000
A0121N	Personal Allowance				21,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			677,000	650,000	650,000
A0124S	Differential Allowance			1,500,000	1,438,000	1,438,000
A0124X	Adhoc Relief Allowance 2023			2,357,000	2,258,000	2,258,000
A0125E	Adhoc Relief Allowance-2024			1,927,000	1,853,000	1,853,000
A0125P	Ad-hoc Relief Allowance 2025				870,000	957,000
A01270	Others			784,000		1,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**105,000**	**105,000**
A01289	Teaching Allowance			112,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**67,000**	**158,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS DADOO (Semis Code - 425030398)				**18,716,000**	**16,097,000**	**22,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0195	**GGHS NAZARPUR (Semis Code - 425020348)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,128,000**	**23,049,000**	**26,781,000**
A011	**TOTAL PAY**		**30**	**29**	**10,400,000**	**10,778,000**	**12,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,841,000**	**2,123,000**	**2,815,000**
A01101	Total Basic Pay Of Officer		4	4	2,744,000	2,107,000	2,799,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	312,000		318,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
A01102	Personal pay				97,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**7,559,000**	**8,655,000**	**9,185,000**
A01151	Total Basic Pay Other Staff		26	25	7,559,000	8,655,000	9,185,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	627,000		688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,519,000		2,766,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	314,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	627,000		688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,238,000		1,359,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		400,000
A012	**TOTAL ALLOWANCES**				**13,728,000**	**12,271,000**	**14,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,590,000**	**12,122,000**	**14,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0195	**GGHS NAZARPUR (Semis Code - 425020348)**					
A01202	House Rent Allowance			1,073,000	707,000	707,000
A01203	Conveyance Allowance			1,082,000	931,000	931,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			460,000	385,000	385,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,060,000	917,000	917,000
A0124S	Differential Allowance			2,317,000	2,023,000	2,023,000
A0124X	Adhoc Relief Allowance 2023			3,592,000	3,235,000	3,235,000
A0125E	Adhoc Relief Allowance-2024			2,886,000	2,661,000	2,661,000
A0125P	Ad-hoc Relief Allowance 2025				1,259,000	1,385,000
A01270	Others			1,105,000		2,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**149,000**	**149,000**
A01289	Teaching Allowance			138,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**65,000**	**156,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS NAZARPUR (Semis Code - 425020348)				**24,284,000**	**23,114,000**	**26,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER (Semis Code - 425020363)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,025,000**	**13,773,000**	**17,365,000**
A011	**TOTAL PAY**		**16**	**16**	**7,477,000**	**6,357,000**	**8,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,552,000**	**1,235,000**	**1,538,000**
A01101	Total Basic Pay Of Officer		2	2	1,499,000	1,226,000	1,529,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	523,000		533,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,925,000**	**5,122,000**	**6,853,000**
A01151	Total Basic Pay Other Staff		14	14	5,925,000	5,122,000	6,853,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	451,000		495,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	901,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,574,000		2,826,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	451,000		495,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	408,000		448,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		400,000
A012	**TOTAL ALLOWANCES**				**7,548,000**	**7,416,000**	**8,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,492,000**	**7,350,000**	**8,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER (Semis Code - 425020363)**					
A01202	House Rent Allowance			722,000	497,000	497,000
A01203	Conveyance Allowance			542,000	526,000	526,000
A01207	Washing Allowance			1,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			259,000	270,000	270,000
A0122N	Special Conveyance Allowance to Disbaled Employees				87,000	87,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			594,000	537,000	537,000
A0124S	Differential Allowance			1,310,000	1,206,000	1,206,000
A0124X	Adhoc Relief Allowance 2023			1,919,000	1,892,000	1,892,000
A0125E	Adhoc Relief Allowance-2024			1,504,000	1,583,000	1,583,000
A0125P	Ad-hoc Relief Allowance 2025				730,000	803,000
A01270	Others			629,000		1,485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**66,000**	**66,000**
A01289	Teaching Allowance			56,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**		**91,000**
A033	**TOTAL UTILITIES**			**91,000**		**91,000**
A03303	Electricity			91,000		91,000
	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER (Semis Code - 425020363)			**15,116,000**	**13,773,000**	**17,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN (Semis Code - 425010283)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,373,000**	**22,956,000**	**25,323,000**
A011	**TOTAL PAY**		**27**	**26**	**8,573,000**	**10,660,000**	**10,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,956,000**	**578,000**	**1,996,000**
A01101	Total Basic Pay Of Officer		4	4	1,956,000	578,000	1,996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	555,000		566,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	425,000		434,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**6,617,000**	**10,082,000**	**8,378,000**
A01151	Total Basic Pay Other Staff		23	22	6,617,000	10,082,000	8,378,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	330,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	544,000		597,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,415,000		1,554,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	170,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,000,000		1,098,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	849,000		932,000
C089	CHOWKIDAR	(BPS-01)	2	2	467,000		513,000
N003	NAIB QASID	(BPS-01)	2	2	337,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		400,000
A012	**TOTAL ALLOWANCES**				**11,800,000**	**12,296,000**	**14,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN (Semis Code - 425010283)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,691,000**	**12,188,000**	**14,841,000**
A01202	House Rent Allowance			661,000	691,000	691,000
A01203	Conveyance Allowance			966,000	986,000	986,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			23,000	15,000	15,000
A01217	Medical Allowance			391,000	408,000	408,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			867,000	921,000	921,000
A0124S	Differential Allowance			1,921,000	2,033,000	2,033,000
A0124X	Adhoc Relief Allowance 2023			3,063,000	3,219,000	3,219,000
A0125E	Adhoc Relief Allowance-2024			2,539,000	2,663,000	2,663,000
A0125P	Ad-hoc Relief Allowance 2025				1,249,000	1,374,000
A01270	Others			1,256,000		2,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**108,000**	**108,000**
A01289	Teaching Allowance			109,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**69,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**69,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN (Semis Code - 425010283)				**20,442,000**	**23,025,000**	**25,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,450,000**	**53,217,000**	**71,288,000**
A011	**TOTAL PAY**		**30**	**30**	**34,077,000**	**25,900,000**	**36,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,105,000**	**1,974,000**	**7,093,000**
A01101	Total Basic Pay Of Officer		15	15	6,924,000	1,944,000	7,063,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	590,000		602,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,682,000		1,716,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,652,000		4,745,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**26,972,000**	**23,926,000**	**29,833,000**
A01151	Total Basic Pay Other Staff		15	15	26,933,000	23,881,000	29,788,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	6,462,000		7,095,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	7,151,000		7,852,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	645,000		708,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,439,000		2,678,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	645,000		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,154,000		1,267,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	7,905,000		8,680,000
A01152	Personal pay				39,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**29,373,000**	**27,317,000**	**34,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,131,000**	**27,122,000**	**34,167,000**
A01202	House Rent Allowance			1,619,000	1,543,000	1,543,000
A01203	Conveyance Allowance			1,425,000	1,340,000	1,340,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			699,000	663,000	663,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	215,000	215,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,432,000	2,305,000	2,305,000
A0124S	Differential Allowance			5,151,000	4,882,000	4,882,000
A0124X	Adhoc Relief Allowance 2023			7,827,000	7,397,000	7,397,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			6,374,000	6,004,000	6,004,000
A0125P	Ad-hoc Relief Allowance 2025				2,728,000	3,001,000
A01270	Others			3,406,000		6,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**195,000**	**195,000**
A01289	Teaching Allowance			242,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**288,000**	**288,000**
A039	**TOTAL GENERAL**			**288,000**	**288,000**	**288,000**
A03901	Stationery			169,000	169,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			22,000	22,000	22,000
GHS DARULOOM TANDO ALLAHYAR				**63,738,000**	**53,505,000**	**71,576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0142	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,420,000**	**65,929,000**	**91,976,000**
A011	**TOTAL PAY**		**42**	**42**	**44,929,000**	**32,132,000**	**48,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,487,000**	**1,592,000**	**15,797,000**
A01101	Total Basic Pay Of Officer		26	26	15,487,000	1,592,000	15,797,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	488,000		498,000
A119	ASSISTANT	(BPS-16)	1	1	819,000		835,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	12,783,000		13,039,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,397,000		1,425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**29,442,000**	**30,540,000**	**32,480,000**
A01151	Total Basic Pay Other Staff		16	16	29,403,000	30,495,000	32,435,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	946,000		1,039,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	14,481,000		15,900,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,333,000		1,464,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,331,000		2,559,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,061,000		2,263,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	8,024,000		8,810,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**38,491,000**	**33,797,000**	**43,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,133,000**	**33,444,000**	**43,346,000**
A01202	House Rent Allowance				2,213,000	1,995,000	1,995,000
A01203	Conveyance Allowance				2,080,000	1,927,000	1,927,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0142	**GHS PROV TANDO ALLAHYAR**					
A01217	Medical Allowance			882,000	818,000	818,000
A01224	Entertainment Allowance			2,000	6,000	6,000
A01226	Computer Allowance			19,000	3,000	3,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,138,000	2,781,000	2,781,000
A0124S	Differential Allowance			6,703,000	5,938,000	5,938,000
A0124X	Adhoc Relief Allowance 2023			10,172,000	9,113,000	9,113,000
A01253	Science Teaching Allowance			8,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			8,336,000	7,455,000	7,455,000
A0125P	Ad-hoc Relief Allowance 2025				3,399,000	3,739,000
A01270	Others			4,570,000		9,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**353,000**	**353,000**
A01289	Teaching Allowance			358,000	353,000	353,000
A03	**TOTAL OPERATING EXPENSES**			**461,000**	**461,000**	**461,000**
A039	**TOTAL GENERAL**			**461,000**	**461,000**	**461,000**
A03901	Stationery			270,000	270,000	270,000
A03903	Conference/Seminars/Workshops/Sympo			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			81,000	81,000	81,000
A03970	Others			45,000	45,000	45,000
GHS PROV TANDO ALLAHYAR				**83,881,000**	**66,390,000**	**92,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0143	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,693,000**	**52,265,000**	**77,536,000**
A011	**TOTAL PAY**		**44**	**44**	**39,150,000**	**25,019,000**	**41,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,081,000**	**1,949,000**	**18,090,000**
A01101	Total Basic Pay Of Officer		19	19	18,081,000	1,949,000	18,090,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,595,000		1,627,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	15,346,000		15,653,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,140,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**21,069,000**	**23,070,000**	**23,427,000**
A01151	Total Basic Pay Other Staff		25	25	21,034,000	23,037,000	23,394,000
A351	ART TEACHER	(BPS-14)	2	2	498,000		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,642,000		12,783,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	4,166,000		4,574,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		607,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	826,000		907,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,528,000		2,776,000
S008	SANITARY WORKER	(BPS-01)	1	1	246,000		400,000
A01152	Personal pay				35,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**28,543,000**	**27,246,000**	**36,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,246,000**	**26,909,000**	**35,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0143	**GHS SM TANDO ALLAHYAR**					
A01202	House Rent Allowance			1,886,000	1,618,000	1,618,000
A01203	Conveyance Allowance			1,764,000	1,741,000	1,741,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	22,000	22,000
A01217	Medical Allowance			764,000	752,000	752,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,137,000	2,169,000	2,169,000
A0124S	Differential Allowance			4,594,000	4,672,000	4,672,000
A0124X	Adhoc Relief Allowance 2023			7,023,000	7,243,000	7,243,000
A01253	Science Teaching Allowance			7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,714,000	5,935,000	5,935,000
A0125P	Ad-hoc Relief Allowance 2025				2,727,000	3,000,000
A01270	Others			4,309,000		8,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**297,000**	**337,000**	**337,000**
A01289	Teaching Allowance			297,000	337,000	337,000
A03	**TOTAL OPERATING EXPENSES**			**479,000**	**479,000**	**479,000**
A039	**TOTAL GENERAL**			**479,000**	**479,000**	**479,000**
A03901	Stationery			294,000	294,000	294,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03942	Cost of Other Stores			85,000	85,000	85,000
A03970	Others			23,000	23,000	23,000
GHS SM TANDO ALLAHYAR				**68,172,000**	**52,744,000**	**78,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,794,000**	**44,159,000**	**48,850,000**
A011	**TOTAL PAY**		**34**	**34**	**18,286,000**	**21,105,000**	**19,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,779,000**	**1,901,000**	**8,954,000**
A01101	Total Basic Pay Of Officer		9	9	8,779,000	1,901,000	8,954,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,213,000		3,277,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,566,000		5,677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,507,000**	**19,204,000**	**10,801,000**
A01151	Total Basic Pay Other Staff		25	25	9,385,000	19,114,000	10,711,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,285,000		1,411,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,329,000		2,557,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,076,000		1,181,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		614,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,076,000		1,181,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	453,000		497,000
C089	CHOWKIDAR	(BPS-01)	2	2	546,000		600,000
M022	MALHI	(BPS-01)	1	1	277,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	303,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	538,000		591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**					
A01152	Personal pay			122,000	90,000	90,000
A012	**TOTAL ALLOWANCES**			**23,508,000**	**23,054,000**	**29,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,300,000**	**22,844,000**	**28,885,000**
A01202	House Rent Allowance			1,388,000	1,224,000	1,224,000
A01203	Conveyance Allowance			1,421,000	1,376,000	1,376,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			695,000	635,000	635,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,868,000	1,843,000	1,843,000
A0124S	Differential Allowance			4,049,000	3,992,000	3,992,000
A0124X	Adhoc Relief Allowance 2023			6,351,000	6,347,000	6,347,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			5,029,000	5,073,000	5,073,000
A0125P	Ad-hoc Relief Allowance 2025				2,333,000	2,566,000
A01270	Others			2,481,000		5,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**210,000**	**210,000**
A01289	Teaching Allowance			208,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**300,000**	**300,000**
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**300,000**
A03901	Stationery			199,000	199,000	199,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GHS KHAIR MUHAMMAD JARWAR				**42,094,000**	**44,459,000**	**49,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0147	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,948,000**	**17,116,000**	**22,269,000**
A011	**TOTAL PAY**		**23**	**23**	**10,627,000**	**8,521,000**	**11,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,638,000**	**773,000**	**4,548,000**
A01101	Total Basic Pay Of Officer		8	8	4,086,000	681,000	4,456,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,255,000		1,280,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,831,000		2,888,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			288,000
A01102	Personal pay				552,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,989,000**	**7,748,000**	**6,577,000**
A01151	Total Basic Pay Other Staff		15	15	5,989,000	7,748,000	6,577,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	705,000		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	873,000		959,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	845,000		928,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	689,000		757,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	845,000		928,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,032,000		2,231,000
A012	**TOTAL ALLOWANCES**				**10,321,000**	**8,595,000**	**11,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,194,000**	**8,477,000**	**11,026,000**
A01202	House Rent Allowance				514,000	433,000	433,000
A01203	Conveyance Allowance				646,000	571,000	571,000
A01217	Medical Allowance				264,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0147	**GHS SHADIOON WALHAR**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			800,000	675,000	675,000
A0124S	Differential Allowance			1,724,000	1,459,000	1,459,000
A0124X	Adhoc Relief Allowance 2023			2,723,000	2,332,000	2,332,000
A0125E	Adhoc Relief Allowance-2024			2,207,000	1,888,000	1,888,000
A0125P	Ad-hoc Relief Allowance 2025				886,000	975,000
A01270	Others			1,315,000		2,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**118,000**	**118,000**
A01289	Teaching Allowance			127,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**128,000**	**128,000**
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS SHADIOON WALHAR				**21,102,000**	**17,270,000**	**22,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0149	**GHS BASHIR ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,371,000**	**21,290,000**	**27,439,000**
A011	**TOTAL PAY**	**33**	**30**	**10,538,000**	**10,261,000**	**13,292,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**5,042,000**	**840,000**	**5,683,000**
A01101	Total Basic Pay Of Officer	9	9	5,042,000	840,000	5,683,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	640,000		653,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	5	3,402,000		3,470,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	1,000,000		1,020,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**21**	**5,496,000**	**9,421,000**	**7,609,000**
A01151	Total Basic Pay Other Staff	24	21	5,478,000	9,418,000	7,606,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	386,000		800,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		316,000		
D154	DRAWING TEACHER (BPS-14)	1		193,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,556,000		2,806,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	259,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	193,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	289,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	352,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	289,000		800,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	386,000		800,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	259,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0149	**GHS BASHIR ABAD**					
A01152	Personal pay			18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**12,833,000**	**11,029,000**	**14,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,713,000**	**10,894,000**	**14,012,000**
A01202	House Rent Allowance			669,000	572,000	572,000
A01203	Conveyance Allowance			882,000	787,000	787,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			380,000	350,000	350,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			966,000	832,000	832,000
A0124S	Differential Allowance			2,125,000	1,845,000	1,845,000
A0124X	Adhoc Relief Allowance 2023			3,417,000	2,974,000	2,974,000
A0125E	Adhoc Relief Allowance-2024			2,750,000	2,401,000	2,401,000
A0125P	Ad-hoc Relief Allowance 2025				1,130,000	1,243,000
A01270	Others			1,520,000		3,005,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**135,000**	**135,000**
A01289	Teaching Allowance			120,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**189,000**	**189,000**
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**
A03901	Stationery			106,000	106,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			19,000	19,000	19,000
GHS BASHIR ABAD				**23,560,000**	**21,479,000**	**27,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0151	**HEAD MASTER GHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,381,000**	**19,398,000**	**26,931,000**
A011	**TOTAL PAY**		**16**	**16**	**12,496,000**	**9,408,000**	**13,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,322,000**	**1,171,000**	**9,508,000**
A01101	Total Basic Pay Of Officer		8	8	9,322,000	1,171,000	9,508,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,012,000		2,052,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,310,000		7,456,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,174,000**	**8,237,000**	**3,721,000**
A01151	Total Basic Pay Other Staff		8	8	3,174,000	8,237,000	3,721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,189,000		2,404,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	471,000		517,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**11,885,000**	**9,990,000**	**13,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,758,000**	**9,881,000**	**13,593,000**
A01202	House Rent Allowance				611,000	527,000	527,000
A01203	Conveyance Allowance				647,000	580,000	580,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				283,000	247,000	247,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				929,000	825,000	825,000
A0124S	Differential Allowance				1,988,000	1,764,000	1,764,000
A0124X	Adhoc Relief Allowance 2023				3,046,000	2,717,000	2,717,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,468,000	2,196,000	2,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0151	**HEAD MASTER GHS MISSAN WADI**					
A0125P	Ad-hoc Relief Allowance 2025				1,022,000	1,124,000
A01270	Others			1,778,000		3,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**109,000**	**109,000**
A01289	Teaching Allowance			127,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**233,000**	**233,000**
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**233,000**
A03901	Stationery			162,000	162,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			21,000	21,000	21,000
HEAD MASTER GHS MISSAN WADI				**24,614,000**	**19,631,000**	**27,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0152	**HEAD MASTER GHS JHANDO MARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,942,000**	**24,237,000**	**27,944,000**
A011	**TOTAL PAY**	**30**	**28**	**12,076,000**	**11,465,000**	**12,507,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,181,000**	**1,511,000**	**2,538,000**
A01101	Total Basic Pay Of Officer	6	6	2,122,000	1,407,000	2,434,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	615,000		627,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	1,507,000		1,537,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**22**	**9,895,000**	**9,954,000**	**9,969,000**
A01151	Total Basic Pay Other Staff	24	22	9,895,000	9,954,000	9,969,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		455,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,748,000		1,919,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		455,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	520,000		571,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	797,000		875,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	520,000		571,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,042,000		1,144,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	797,000		875,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	567,000		623,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	2,724,000		2,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0152	**HEAD MASTER GHS JHANDO MARI**					
A012	**TOTAL ALLOWANCES**			**14,866,000**	**12,772,000**	**15,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,741,000**	**12,663,000**	**15,328,000**
A01202	House Rent Allowance			887,000	626,000	626,000
A01203	Conveyance Allowance			1,005,000	844,000	844,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			427,000	369,000	369,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,210,000	1,018,000	1,018,000
A0124S	Differential Allowance			2,612,000	2,212,000	2,212,000
A0124X	Adhoc Relief Allowance 2023			4,040,000	3,452,000	3,452,000
A0125E	Adhoc Relief Allowance-2024			3,280,000	2,826,000	2,826,000
A0125P	Ad-hoc Relief Allowance 2025				1,306,000	1,437,000
A01270	Others			1,270,000		2,534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**109,000**	**109,000**
A01289	Teaching Allowance			125,000	109,000	109,000
HEAD MASTER GHS JHANDO MARI				**26,942,000**	**24,237,000**	**27,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0153	**GHS PIYARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,400,000**	**14,070,000**	**29,293,000**
A011	**TOTAL PAY**		**24**	**24**	**17,059,000**	**6,578,000**	**18,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,737,000**	**214,000**	**3,702,000**
A01101	Total Basic Pay Of Officer		8	8	3,611,000	196,000	3,684,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,677,000		1,711,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,934,000		1,973,000
A01102	Personal pay				126,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,322,000**	**6,364,000**	**14,638,000**
A01151	Total Basic Pay Other Staff		16	16	13,314,000	6,346,000	14,620,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,251,000		1,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,377,000		3,708,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	510,000		560,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,519,000		1,668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	510,000		560,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,272,000		1,397,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,875,000		5,353,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**12,341,000**	**7,492,000**	**10,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,232,000**	**7,408,000**	**10,869,000**
A01202	House Rent Allowance				696,000	423,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0153	**GHS PIYARO LUND**					
A01203	Conveyance Allowance			783,000	527,000	527,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			386,000	252,000	252,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	572,000	572,000
A0124S	Differential Allowance			2,115,000	1,261,000	1,261,000
A0124X	Adhoc Relief Allowance 2023			3,214,000	1,961,000	1,961,000
A0125E	Adhoc Relief Allowance-2024			2,693,000	1,647,000	1,647,000
A0125P	Ad-hoc Relief Allowance 2025				758,000	834,000
A01270	Others			1,335,000		3,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**84,000**	**84,000**
A01289	Teaching Allowance			109,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**225,000**	**225,000**
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**225,000**
A03901	Stationery			135,000	135,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			16,000	16,000	16,000
GHS PIYARO LUND				**29,625,000**	**14,295,000**	**29,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0154	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,284,000**	**13,953,000**	**40,547,000**
A011	**TOTAL PAY**		**19**	**19**	**25,993,000**	**6,739,000**	**28,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,551,000**	**1,511,000**	**4,686,000**
A01101	Total Basic Pay Of Officer		7	7	4,492,000	1,407,000	4,582,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,462,000		2,511,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**21,442,000**	**5,228,000**	**23,412,000**
A01151	Total Basic Pay Other Staff		12	12	21,303,000	5,205,000	23,389,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	14,045,000		15,421,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,452,000		1,594,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,982,000		5,470,000
A01152	Personal pay				139,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**9,291,000**	**7,214,000**	**12,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,205,000**	**7,148,000**	**12,383,000**
A01202	House Rent Allowance				475,000	333,000	333,000
A01203	Conveyance Allowance				510,000	467,000	467,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				271,000	196,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0154	**GHS ALI SHER MUHAJIR**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			680,000	583,000	583,000
A0124S	Differential Allowance			1,411,000	1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			2,089,000	1,883,000	1,883,000
A0125E	Adhoc Relief Allowance-2024			1,747,000	1,640,000	1,640,000
A0125P	Ad-hoc Relief Allowance 2025				759,000	835,000
A01270	Others			2,008,000		5,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**66,000**	**66,000**
A01289	Teaching Allowance			86,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**129,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000
GHS ALI SHER MUHAJIR				**35,413,000**	**14,082,000**	**40,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0155	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,415,000**	**13,338,000**	**22,918,000**
A011	**TOTAL PAY**		**21**	**21**	**12,447,000**	**6,428,000**	**13,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,251,000**	**542,000**	**3,115,000**
A01101	Total Basic Pay Of Officer		6	6	2,699,000	450,000	3,023,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,384,000		1,412,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,315,000		1,341,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				552,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,196,000**	**5,886,000**	**10,457,000**
A01151	Total Basic Pay Other Staff		15	15	9,135,000	5,801,000	10,372,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	599,000		658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,519,000		4,962,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	413,000		453,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	256,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,018,000		1,118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	256,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,804,000		1,981,000
A01152	Personal pay				61,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**9,968,000**	**6,910,000**	**9,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0155	**GHS SHAH NAWAZ MUHAJIR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			9,898,000	6,838,000	9,274,000
A01202	House Rent Allowance			746,000	380,000	380,000
A01203	Conveyance Allowance			621,000	481,000	481,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			316,000	238,000	238,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			786,000	523,000	523,000
A0124S	Differential Allowance			1,715,000	1,147,000	1,147,000
A0124X	Adhoc Relief Allowance 2023			2,512,000	1,810,000	1,810,000
A0125E	Adhoc Relief Allowance-2024			2,043,000	1,483,000	1,483,000
A0125P	Ad-hoc Relief Allowance 2025				692,000	761,000
A01264	Technical Allowance			6,000	1,000	1,000
A01270	Others			1,094,000		2,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	72,000	72,000
A01289	Teaching Allowance			70,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			428,000	428,000	428,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			176,000	176,000	176,000
A03901	Stationery			122,000	122,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0155 GHS SHAH NAWAZ MUHAJIR					
GHS SHAH NAWAZ MUHAJIR			22,843,000	13,766,000	23,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0156	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,603,000**	**15,765,000**	**22,654,000**
A011	**TOTAL PAY**		**13**	**13**	**11,128,000**	**7,601,000**	**11,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,854,000**	**1,421,000**	**5,942,000**
A01101	Total Basic Pay Of Officer		6	6	5,811,000	1,407,000	5,928,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,835,000		4,932,000
A01102	Personal pay				43,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,274,000**	**6,180,000**	**5,998,000**
A01151	Total Basic Pay Other Staff		7	7	5,257,000	6,160,000	5,978,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,262,000		1,386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	709,000		778,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,745,000		3,014,000
A01152	Personal pay				17,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**10,475,000**	**8,164,000**	**10,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,400,000**	**8,102,000**	**10,652,000**
A01202	House Rent Allowance				861,000	433,000	433,000
A01203	Conveyance Allowance				641,000	493,000	493,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				295,000	219,000	219,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0156	**GHS TANDO SOOMRO**					
A0124R	Ad-Hoc Relief Allowance-2022			850,000	664,000	664,000
A0124S	Differential Allowance			1,812,000	1,424,000	1,424,000
A0124X	Adhoc Relief Allowance 2023			2,674,000	2,217,000	2,217,000
A0125E	Adhoc Relief Allowance-2024			2,154,000	1,812,000	1,812,000
A0125P	Ad-hoc Relief Allowance 2025				824,000	906,000
A01270	Others			1,096,000		2,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	62,000	62,000
A01289	Teaching Allowance			75,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			187,000	187,000	187,000
A039	**TOTAL GENERAL**			187,000	187,000	187,000
A03901	Stationery			128,000	128,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GHS TANDO SOOMRO				**21,790,000**	**15,952,000**	**22,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0157	**GHS SULTAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,685,000**	**21,820,000**	**34,647,000**
A011	**TOTAL PAY**		**27**	**27**	**18,258,000**	**10,455,000**	**19,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,047,000**	**1,902,000**	**8,204,000**
A01101	Total Basic Pay Of Officer		10	10	8,042,000	1,901,000	8,203,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	573,000		584,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,686,000		6,820,000
I032	INSTRUCTOR	(BPS-16)	1	1	247,000		252,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,211,000**	**8,553,000**	**11,314,000**
A01151	Total Basic Pay Other Staff		17	17	10,211,000	8,553,000	11,314,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	977,000		1,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,284,000		4,704,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	453,000		497,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	563,000		618,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	662,000		727,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	563,000		618,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	507,000		557,000
N003	NAIB QASID	(BPS-01)	1	1	271,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,931,000		2,120,000
A012	**TOTAL ALLOWANCES**				**13,427,000**	**11,365,000**	**15,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,313,000**	**11,255,000**	**15,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0157	**GHS SULTAN ABAD**					
A01202	House Rent Allowance			807,000	714,000	714,000
A01203	Conveyance Allowance			737,000	665,000	665,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			366,000	333,000	333,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,017,000	903,000	903,000
A0124S	Differential Allowance			2,200,000	1,958,000	1,958,000
A0124X	Adhoc Relief Allowance 2023			3,305,000	2,986,000	2,986,000
A0125E	Adhoc Relief Allowance-2024			2,685,000	2,466,000	2,466,000
A0125P	Ad-hoc Relief Allowance 2025				1,143,000	1,257,000
A01270	Others			2,157,000		3,650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**110,000**	**110,000**
A01289	Teaching Allowance			114,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,000**	**4,262,000**	**4,262,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,932,000**	**1,932,000**	**1,932,000**
A03801	Training - Domestic			240,000	240,000	240,000
A03808	Conveyance Charges			1,692,000	1,692,000	1,692,000
A039	**TOTAL GENERAL**			**2,330,000**	**2,330,000**	**2,330,000**
A03901	Stationery			356,000	356,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0157	**GHS SULTAN ABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000
GHS SULTAN ABAD				**35,973,000**	**26,108,000**	**38,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0159	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,183,000**	**9,668,000**	**14,354,000**
A011	**TOTAL PAY**		**17**	**17**	**6,257,000**	**4,687,000**	**7,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,106,000**	**518,000**	**3,439,000**
A01101	Total Basic Pay Of Officer		7	7	3,106,000	518,000	3,439,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,130,000		2,173,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,151,000**	**4,169,000**	**4,379,000**
A01151	Total Basic Pay Other Staff		10	10	3,151,000	4,169,000	4,379,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,438,000		1,579,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	235,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	351,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	235,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		400,000
A012	**TOTAL ALLOWANCES**				**4,926,000**	**4,981,000**	**6,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,848,000**	**4,894,000**	**6,449,000**
A01202	House Rent Allowance				254,000	271,000	271,000
A01203	Conveyance Allowance				380,000	398,000	398,000
A01207	Washing Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0159	**HEAD MASTER GGHS MISSAN WADI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			162,000	175,000	175,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			342,000	363,000	363,000
A0124S	Differential Allowance			757,000	798,000	798,000
A0124X	Adhoc Relief Allowance 2023			1,235,000	1,299,000	1,299,000
A0125E	Adhoc Relief Allowance-2024			1,009,000	1,075,000	1,075,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	554,000
A01270	Others			694,000		1,505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	87,000	87,000
A01289	Teaching Allowance			78,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			185,000	185,000	185,000
A039	**TOTAL GENERAL**			185,000	185,000	185,000
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A130	**TOTAL TRANSPORT**			26,000	26,000	26,000
A13001	Transport			26,000	26,000	26,000
HEAD MASTER GGHS MISSAN WADI				**11,394,000**	**9,879,000**	**14,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,127,000**	**22,927,000**	**27,838,000**
A011	**TOTAL PAY**		**32**	**32**	**11,898,000**	**10,778,000**	**12,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,102,000**	**1,333,000**	**3,955,000**
A01101	Total Basic Pay Of Officer		9	9	3,550,000	1,269,000	3,891,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,108,000		1,130,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,442,000		2,491,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				552,000	64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,796,000**	**9,445,000**	**8,905,000**
A01151	Total Basic Pay Other Staff		23	23	7,748,000	9,437,000	8,897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,264,000		1,388,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,087,000		1,194,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	747,000		820,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,087,000		1,194,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	376,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	666,000		731,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,316,000		1,445,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	396,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		525,000
A01152	Personal pay				48,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**					
A012	**TOTAL ALLOWANCES**			**14,229,000**	**12,149,000**	**14,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,084,000**	**12,046,000**	**14,875,000**
A01202	House Rent Allowance			754,000	703,000	703,000
A01203	Conveyance Allowance			970,000	863,000	863,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			419,000	398,000	398,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	960,000	960,000
A0124S	Differential Allowance			2,376,000	2,099,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			3,749,000	3,225,000	3,225,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,003,000	2,606,000	2,606,000
A0125P	Ad-hoc Relief Allowance 2025				1,183,000	1,301,000
A01270	Others			1,706,000		2,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**103,000**	**103,000**
A01289	Teaching Allowance			145,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**89,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A130	**TOTAL TRANSPORT**			**26,000**	**26,000**	**26,000**
A13001	Transport			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0160 HEAD MASTER GGHS SULATAN ABAD					
HEAD MASTER GGHS SULATAN ABAD			**26,242,000**	**23,042,000**	**27,953,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,395,000**	**24,295,000**	**29,141,000**
A011	**TOTAL PAY**		**28**	**28**	**11,911,000**	**11,688,000**	**13,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,470,000**	**745,000**	**4,560,000**
A01101	Total Basic Pay Of Officer		7	7	4,470,000	745,000	4,560,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,080,000		2,122,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,390,000		2,438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,441,000**	**10,943,000**	**8,631,000**
A01151	Total Basic Pay Other Staff		21	21	7,441,000	10,943,000	8,631,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,767,000		4,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,100,000		1,208,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,100,000		1,208,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	267,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		400,000
A012	**TOTAL ALLOWANCES**				**13,484,000**	**12,607,000**	**15,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,334,000**	**12,453,000**	**15,796,000**
A01202	House Rent Allowance				664,000	632,000	632,000
A01203	Conveyance Allowance				969,000	915,000	915,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			374,000	357,000	357,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,020,000	964,000	964,000
A0124S	Differential Allowance			2,215,000	2,097,000	2,097,000
A0124X	Adhoc Relief Allowance 2023			3,648,000	3,448,000	3,448,000
A0125E	Adhoc Relief Allowance-2024			2,894,000	2,735,000	2,735,000
A0125P	Ad-hoc Relief Allowance 2025				1,292,000	1,421,000
A01270	Others			1,537,000		3,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			150,000	154,000	154,000
A01289	Teaching Allowance			150,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			125,000	125,000	125,000
A039	**TOTAL GENERAL**			125,000	125,000	125,000
A03901	Stationery			81,000	81,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MASTER GGHS TANDO SOOMRO				**25,520,000**	**24,420,000**	**29,266,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0162	**GHS DARULOOM TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,667,000**	**10,889,000**	**17,844,000**
A011	**TOTAL PAY**		**11**	**10**	**9,946,000**	**5,297,000**	**10,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,224,000**	**371,000**	**2,268,000**
A01101	Total Basic Pay Of Officer		3	3	2,224,000	371,000	2,268,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	562,000		573,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	962,000		981,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**7,722,000**	**4,926,000**	**7,938,000**
A01151	Total Basic Pay Other Staff		8	7	7,722,000	4,926,000	7,938,000
D154	DRAWING TEACHER	(BPS-14)	1		536,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,539,000		2,788,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,603,000		3,956,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	321,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	723,000		794,000
A012	**TOTAL ALLOWANCES**				**4,721,000**	**5,592,000**	**7,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,643,000**	**5,508,000**	**7,554,000**
A01202	House Rent Allowance				238,000	299,000	299,000
A01203	Conveyance Allowance				348,000	425,000	425,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				133,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022				335,000	428,000	428,000
A0124S	Differential Allowance				727,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023				1,174,000	1,485,000	1,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0162	**GHS DARULOOM TANDO**					
A0125E	Adhoc Relief Allowance-2024			963,000	1,217,000	1,217,000
A0125P	Ad-hoc Relief Allowance 2025				572,000	629,000
A01270	Others			723,000		1,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**84,000**	**84,000**
A01289	Teaching Allowance			78,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GHS DARULOOM TANDO				**14,919,000**	**11,141,000**	**18,096,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0163	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,658,000**	**11,248,000**	**15,520,000**
A011	**TOTAL PAY**		**8**	**8**	**7,816,000**	**5,684,000**	**8,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,521,000**	**420,000**	**2,571,000**
A01101	Total Basic Pay Of Officer		2	2	2,521,000	420,000	2,571,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,821,000		1,857,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,295,000**	**5,264,000**	**5,808,000**
A01151	Total Basic Pay Other Staff		6	6	5,290,000	5,242,000	5,807,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,382,000		1,517,000
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	637,000		699,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,257,000		2,478,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	575,000		631,000
A01152	Personal pay				5,000	1,000	1,000
A01153	Special pay					21,000	
A012	**TOTAL ALLOWANCES**				**5,842,000**	**5,564,000**	**7,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,767,000**	**5,504,000**	**7,081,000**
A01202	House Rent Allowance				343,000	319,000	319,000
A01203	Conveyance Allowance				341,000	311,000	311,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				147,000	127,000	127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0163	**GHS PROV TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			483,000	461,000	461,000
A0124S	Differential Allowance			1,036,000	987,000	987,000
A0124X	Adhoc Relief Allowance 2023			1,567,000	1,492,000	1,492,000
A0125E	Adhoc Relief Allowance-2024			1,279,000	1,206,000	1,206,000
A0125P	Ad-hoc Relief Allowance 2025				558,000	614,000
A01270	Others			560,000	41,000	1,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**60,000**	**60,000**
A01289	Teaching Allowance			75,000	60,000	60,000
GHS PROV TANDO ALLAHYAR				**13,658,000**	**11,248,000**	**15,520,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0164	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,767,000**	**11,995,000**	**19,164,000**
A011	**TOTAL PAY**		**10**	**10**	**10,290,000**	**5,994,000**	**11,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,092,000**	**515,000**	**3,154,000**
A01101	Total Basic Pay Of Officer		3	3	3,092,000	515,000	3,154,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,392,000		2,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,198,000**	**5,479,000**	**7,890,000**
A01151	Total Basic Pay Other Staff		7	7	7,198,000	5,479,000	7,890,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	735,000		807,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,634,000		1,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,005,000		2,201,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,448,000		2,688,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	376,000		400,000
A012	**TOTAL ALLOWANCES**				**6,477,000**	**6,001,000**	**8,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**5,907,000**	**8,026,000**
A01202	House Rent Allowance				337,000	329,000	329,000
A01203	Conveyance Allowance				439,000	425,000	425,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				147,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				491,000	476,000	476,000
A0124S	Differential Allowance				1,048,000	1,016,000	1,016,000
A0124X	Adhoc Relief Allowance 2023				1,662,000	1,609,000	1,609,000
A0125E	Adhoc Relief Allowance-2024				1,345,000	1,301,000	1,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0164	**GHS SM TANDO ALLAHYAR**					
A0125P	Ad-hoc Relief Allowance 2025				607,000	668,000
A01270	Others			910,000		2,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**94,000**	**94,000**
A01289	Teaching Allowance			95,000	94,000	94,000
GHS SM TANDO ALLAHYAR				**16,767,000**	**11,995,000**	**19,164,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,509,000**	**8,901,000**	**15,849,000**
A011	**TOTAL PAY**		**11**	**10**	**10,230,000**	**4,362,000**	**9,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,869,000**	**478,000**	**2,926,000**
A01101	Total Basic Pay Of Officer		3	3	2,869,000	478,000	2,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,505,000		1,535,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	664,000		677,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**7,361,000**	**3,884,000**	**6,307,000**
A01151	Total Basic Pay Other Staff		8	7	7,334,000	3,851,000	6,274,000
D154	DRAWING TEACHER	(BPS-14)	1		1,672,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,174,000		2,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,059,000		2,261,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		400,000
M022	MALHI	(BPS-01)	1	1	544,000		597,000
N003	NAIB QASID	(BPS-01)	1	1	573,000		629,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**7,279,000**	**4,539,000**	**6,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,220,000**	**4,492,000**	**6,569,000**
A01202	House Rent Allowance				393,000	245,000	245,000
A01203	Conveyance Allowance				362,000	277,000	277,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**					
A01217	Medical Allowance			192,000	138,000	138,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01239	Special Allowance				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			566,000	353,000	353,000
A0124S	Differential Allowance			1,224,000	771,000	771,000
A0124X	Adhoc Relief Allowance 2023			1,874,000	1,205,000	1,205,000
A0125E	Adhoc Relief Allowance-2024			1,528,000	976,000	976,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	479,000
A01270	Others			1,019,000		2,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**47,000**	**47,000**
A01289	Teaching Allowance			59,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GHS KHAIR MUHAMMAD JARWAR				**17,761,000**	**9,153,000**	**16,101,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0167	**GHS MUBARAK JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,508,000**	**11,247,000**	**15,655,000**
A011	**TOTAL PAY**		**10**	**10**	**7,884,000**	**5,513,000**	**8,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,707,000**	**2,781,000**	**4,801,000**
A01101	Total Basic Pay Of Officer		4	4	4,707,000	2,781,000	4,801,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	4,007,000		4,087,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,177,000**	**2,732,000**	**3,486,000**
A01151	Total Basic Pay Other Staff		6	6	3,175,000	2,732,000	3,486,000
D154	DRAWING TEACHER	(BPS-14)	1	1	741,000		814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,432,000		1,572,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	594,000		652,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	408,000		448,000
A01152	Personal pay				2,000		
A012	**TOTAL ALLOWANCES**				**7,624,000**	**5,734,000**	**7,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,560,000**	**5,678,000**	**7,312,000**
A01202	House Rent Allowance				466,000	353,000	353,000
A01203	Conveyance Allowance				348,000	283,000	283,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				162,000	124,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022				641,000	484,000	484,000
A0124S	Differential Allowance				1,360,000	1,029,000	1,029,000
A0124X	Adhoc Relief Allowance 2023				2,047,000	1,564,000	1,564,000
A0125E	Adhoc Relief Allowance-2024				1,657,000	1,260,000	1,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0167	**GHS MUBARAK JARWAR**					
A0125P	Ad-hoc Relief Allowance 2025				581,000	639,000
A01270	Others			878,000		1,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**56,000**	**56,000**
A01289	Teaching Allowance			64,000	56,000	56,000
GHS MUBARAK JARWAR				**15,508,000**	**11,247,000**	**15,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0168	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,944,000**	**7,406,000**	**10,028,000**
A011	**TOTAL PAY**		**10**	**9**	**5,968,000**	**3,585,000**	**4,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,185,000**	**198,000**	**1,209,000**
A01101	Total Basic Pay Of Officer		2	2	1,185,000	198,000	1,209,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	485,000		495,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**4,783,000**	**3,387,000**	**3,767,000**
A01151	Total Basic Pay Other Staff		8	7	4,780,000	3,386,000	3,766,000
D154	DRAWING TEACHER	(BPS-14)	1		1,389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,145,000		2,355,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	921,000		1,011,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	325,000		400,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,976,000**	**3,821,000**	**5,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,951,000**	**3,765,000**	**4,996,000**
A01202	House Rent Allowance				228,000	226,000	226,000
A01203	Conveyance Allowance				263,000	261,000	261,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				135,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	298,000	298,000
A0124S	Differential Allowance				657,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023				981,000	981,000	981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0168	**GHS SHADIOON WALHAR**					
A0125E	Adhoc Relief Allowance-2024			813,000	818,000	818,000
A0125P	Ad-hoc Relief Allowance 2025				379,000	417,000
A01270	Others			567,000		1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**56,000**	**56,000**
A01289	Teaching Allowance			25,000	56,000	56,000
GHS SHADIOON WALHAR				**9,944,000**	**7,406,000**	**10,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0170	**GHS BASHIR ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,443,000**	**9,430,000**	**12,546,000**
A011	**TOTAL PAY**		**9**	**9**	**5,624,000**	**4,776,000**	**6,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,312,000**	**552,000**	**3,378,000**
A01101	Total Basic Pay Of Officer		3	3	3,312,000	552,000	3,378,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,612,000		2,664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,312,000**	**4,224,000**	**2,929,000**
A01151	Total Basic Pay Other Staff		6	6	2,239,000	4,136,000	2,841,000
D154	DRAWING TEACHER	(BPS-14)	1	1	487,000		535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	884,000		971,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	487,000		535,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	181,000		400,000
A01152	Personal pay				73,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**4,819,000**	**4,654,000**	**6,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,769,000**	**4,598,000**	**6,183,000**
A01202	House Rent Allowance				264,000	270,000	270,000
A01203	Conveyance Allowance				312,000	310,000	310,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				144,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				379,000	379,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0170	**GHS BASHIR ABAD (Elementary**					
A0124S	Differential Allowance			767,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023			1,236,000	1,236,000	1,236,000
A0125E	Adhoc Relief Allowance-2024			1,020,000	1,023,000	1,023,000
A0125P	Ad-hoc Relief Allowance 2025				459,000	505,000
A01270	Others			635,000		1,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**56,000**	**56,000**
A01289	Teaching Allowance			50,000	56,000	56,000
GHS BASHIR ABAD (Elementary				**10,443,000**	**9,430,000**	**12,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,842,000**	**16,000,000**	**21,801,000**
A011	**TOTAL PAY**		**12**	**12**	**10,733,000**	**8,121,000**	**11,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,980,000**	**663,000**	**4,060,000**
A01101	Total Basic Pay Of Officer		3	3	3,980,000	663,000	4,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,280,000		3,346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,753,000**	**7,458,000**	**7,417,000**
A01151	Total Basic Pay Other Staff		9	9	6,708,000	7,407,000	7,366,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	985,000		1,082,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,916,000		2,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,940,000		2,130,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	855,000		939,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,012,000		1,111,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**8,109,000**	**7,879,000**	**10,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,046,000**	**7,817,000**	**10,262,000**
A01202	House Rent Allowance				456,000	452,000	452,000
A01203	Conveyance Allowance				388,000	385,000	385,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				201,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022				663,000	663,000	663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**					
A0124S	Differential Allowance			1,430,000	1,430,000	1,430,000
A0124X	Adhoc Relief Allowance 2023			2,135,000	2,135,000	2,135,000
A0125E	Adhoc Relief Allowance-2024			1,768,000	1,755,000	1,755,000
A0125P	Ad-hoc Relief Allowance 2025				788,000	867,000
A01270	Others			996,000		2,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
HEAD MASTER GHS MISSAN WADI (Elementary				**18,842,000**	**16,000,000**	**21,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0173	**HEAD MASTER GHS JHANDO MARI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,629,000**	**6,221,000**	**10,411,000**
A011	**TOTAL PAY**		**11**	**11**	**5,237,000**	**2,960,000**	**6,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,756,000**	**293,000**	**1,791,000**
A01101	Total Basic Pay Of Officer		2	2	1,756,000	293,000	1,791,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,056,000		1,077,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,481,000**	**2,667,000**	**4,279,000**
A01151	Total Basic Pay Other Staff		9	9	3,481,000	2,667,000	4,279,000
D154	DRAWING TEACHER	(BPS-14)	1	1	573,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,231,000		2,450,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	248,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	229,000		400,000
A012	**TOTAL ALLOWANCES**				**4,392,000**	**3,261,000**	**4,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,367,000**	**3,228,000**	**4,308,000**
A01202	House Rent Allowance				244,000	200,000	200,000
A01203	Conveyance Allowance				286,000	276,000	276,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				149,000	136,000	136,000
A01226	Computer Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				326,000	231,000	231,000
A0124S	Differential Allowance				721,000	521,000	521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0173	**HEAD MASTER GHS JHANDO MARI (Elementary**					
A0124X	Adhoc Relief Allowance 2023			1,087,000	819,000	819,000
A0125E	Adhoc Relief Allowance-2024			906,000	705,000	705,000
A0125P	Ad-hoc Relief Allowance 2025				326,000	359,000
A01270	Others			629,000		1,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**33,000**	**33,000**
A01289	Teaching Allowance			25,000	33,000	33,000
HEAD MASTER GHS JHANDO MARI (Elementary				**9,629,000**	**6,221,000**	**10,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0174	**GHS PIYARO LUND (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,997,000**	**7,947,000**	**16,159,000**
A011	**TOTAL PAY**		**10**	**10**	**9,354,000**	**3,860,000**	**10,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,272,000**	**212,000**	**1,297,000**
A01101	Total Basic Pay Of Officer		4	4	1,272,000	212,000	1,297,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	572,000		583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**8,082,000**	**3,648,000**	**8,875,000**
A01151	Total Basic Pay Other Staff		6	6	8,031,000	3,591,000	8,818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,422,000		1,561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,858,000		3,138,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,364,000		2,596,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,387,000		1,523,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**4,643,000**	**4,087,000**	**5,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,591,000**	**4,037,000**	**5,937,000**
A01202	House Rent Allowance				222,000	216,000	216,000
A01203	Conveyance Allowance				300,000	279,000	279,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				123,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				346,000	322,000	322,000
A0124S	Differential Allowance				751,000	697,000	697,000
A0124X	Adhoc Relief Allowance 2023				1,186,000	1,100,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0174	**GHS PIYARO LUND (Elementary**					
A0125E	Adhoc Relief Allowance-2024			982,000	906,000	906,000
A0125P	Ad-hoc Relief Allowance 2025				404,000	444,000
A01270	Others			677,000		1,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**50,000**	**50,000**
A01289	Teaching Allowance			52,000	50,000	50,000
GHS PIYARO LUND (Elementary				**13,997,000**	**7,947,000**	**16,159,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0175	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,953,000**	**1,153,000**	**2,265,000**
A011	**TOTAL PAY**		**1**	**1**	**1,290,000**	**569,000**	**1,416,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**1,290,000**	**569,000**	**1,416,000**
A01151	Total Basic Pay Other Staff		1	1	1,290,000	569,000	1,416,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,290,000		1,416,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**663,000**	**584,000**	**849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**659,000**	**583,000**	**848,000**
A01202	House Rent Allowance				28,000	27,000	27,000
A01203	Conveyance Allowance				36,000	35,000	35,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				33,000	33,000	33,000
A0124S	Differential Allowance				76,000	76,000	76,000
A0124X	Adhoc Relief Allowance 2023				182,000	182,000	182,000
A0125E	Adhoc Relief Allowance-2024				145,000	144,000	144,000
A0125P	Ad-hoc Relief Allowance 2025					69,000	76,000
A01270	Others				142,000		258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**1,000**	**1,000**
A01289	Teaching Allowance				4,000	1,000	1,000
GHS ALI SHER MUHAJIR					**1,953,000**	**1,153,000**	**2,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0177	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,168,000**	**186,000**	**209,000**
A011	**TOTAL PAY**		**1**		**679,000**	**113,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**		**679,000**	**113,000**	
A01151	Total Basic Pay Other Staff		1		679,000	113,000	
D154	DRAWING TEACHER	(BPS-14)	1		679,000		
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**489,000**	**73,000**	**209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,000**	**71,000**	**207,000**
A01202	House Rent Allowance				28,000	5,000	5,000
A01203	Conveyance Allowance				36,000	6,000	6,000
A01217	Medical Allowance				17,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	8,000	8,000
A0124S	Differential Allowance				110,000	18,000	18,000
A0124X	Adhoc Relief Allowance 2023				184,000	31,000	31,000
A01270	Others				53,000		136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**2,000**	**2,000**
A01289	Teaching Allowance				13,000	2,000	2,000
GHS SHAH NAWAZ MUHAJIR					**1,168,000**	**186,000**	**209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0178	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,064,000	4,323,000	12,327,000
A011	**TOTAL PAY**		9	8	8,565,000	2,156,000	8,425,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,970,000	328,000	2,009,000
A01101	Total Basic Pay Of Officer		2	2	1,970,000	328,000	2,009,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,270,000		1,295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	6	6,595,000	1,828,000	6,416,000
A01151	Total Basic Pay Other Staff		7	6	6,594,000	1,828,000	6,416,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	550,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1		809,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,802,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,127,000		2,335,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	306,000		400,000
A01152	Personal pay				1,000		
A012	**TOTAL ALLOWANCES**				2,499,000	2,167,000	3,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,478,000	2,145,000	3,880,000
A01202	House Rent Allowance				114,000	116,000	116,000
A01203	Conveyance Allowance				165,000	168,000	168,000
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				67,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022				155,000	161,000	161,000
A0124S	Differential Allowance				344,000	358,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0178	**GHS TANDO SOOMRO**					
A0124X	Adhoc Relief Allowance 2023			559,000	581,000	581,000
A0125E	Adhoc Relief Allowance-2024			449,000	467,000	467,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	246,000
A01270	Others			615,000		1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**22,000**	**22,000**
A01289	Teaching Allowance			21,000	22,000	22,000
GHS TANDO SOOMRO				**11,064,000**	**4,323,000**	**12,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0179	**GHS SULTAN ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,962,000**	**5,914,000**	**11,521,000**
A011	**TOTAL PAY**		**9**	**8**	**7,826,000**	**3,050,000**	**7,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,517,000**	**420,000**	**2,567,000**
A01101	Total Basic Pay Of Officer		3	3	2,517,000	420,000	2,567,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,817,000		1,853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**5,309,000**	**2,630,000**	**4,497,000**
A01151	Total Basic Pay Other Staff		6	5	5,304,000	2,629,000	4,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	267,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,325,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,787,000		1,962,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,579,000		1,734,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,136,000**	**2,864,000**	**4,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,111,000**	**2,839,000**	**4,432,000**
A01202	House Rent Allowance				188,000	186,000	186,000
A01203	Conveyance Allowance				221,000	219,000	219,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				88,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	222,000	222,000
A0124S	Differential Allowance				485,000	485,000	485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0179	**GHS SULTAN ABAD (Elementary**					
A0124X	Adhoc Relief Allowance 2023			745,000	736,000	736,000
A0125E	Adhoc Relief Allowance-2024			608,000	615,000	615,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	315,000
A01270	Others			553,000		1,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
GHS SULTAN ABAD (Elementary				**10,962,000**	**5,914,000**	**11,521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0181	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,940,000**	**5,765,000**	**6,848,000**
A011	**TOTAL PAY**		**8**	**7**	**2,935,000**	**2,725,000**	**3,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**949,000**	**158,000**	**968,000**
A01101	Total Basic Pay Of Officer		2	2	949,000	158,000	968,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	249,000		254,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**1,986,000**	**2,567,000**	**2,075,000**
A01151	Total Basic Pay Other Staff		6	5	1,986,000	2,567,000	2,075,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	413,000		453,000
D154	DRAWING TEACHER	(BPS-14)	1		229,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	457,000		502,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	656,000		720,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**3,005,000**	**3,040,000**	**3,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,955,000**	**2,990,000**	**3,755,000**
A01202	House Rent Allowance				163,000	162,000	162,000
A01203	Conveyance Allowance				228,000	226,000	226,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				105,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	223,000	223,000
A0124S	Differential Allowance				503,000	499,000	499,000
A0124X	Adhoc Relief Allowance 2023				800,000	800,000	800,000
A0125E	Adhoc Relief Allowance-2024				657,000	659,000	659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0181 HEAD MASTER GGHS MISSAN WADI					
A0125P Ad-hoc Relief Allowance 2025				311,000	342,000
A01270 Others			270,000		734,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**50,000**	**50,000**	**50,000**
A01289 Teaching Allowance			50,000	50,000	50,000
HEAD MASTER GGHS MISSAN WADI			**5,940,000**	**5,765,000**	**6,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0182	**HEAD MASTER GGHS SULATAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,936,000**	**8,487,000**	**9,167,000**
A011	**TOTAL PAY**		**14**	**11**	**4,450,000**	**4,074,000**	**3,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,026,000**	**171,000**	**1,047,000**
A01101	Total Basic Pay Of Officer		2	2	1,026,000	171,000	1,047,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**3,424,000**	**3,903,000**	**2,630,000**
A01151	Total Basic Pay Other Staff		12	9	3,424,000	3,903,000	2,630,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		926,000		
D154	DRAWING TEACHER	(BPS-14)	1		267,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,567,000		1,721,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				**5,486,000**	**4,413,000**	**5,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,388,000**	**4,334,000**	**5,411,000**
A01202	House Rent Allowance				325,000	264,000	264,000
A01203	Conveyance Allowance				406,000	310,000	310,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				184,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	336,000	336,000
A0124S	Differential Allowance				911,000	749,000	749,000
A0124X	Adhoc Relief Allowance 2023				1,407,000	1,139,000	1,139,000
A0125E	Adhoc Relief Allowance-2024				1,152,000	942,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0182	**HEAD MASTER GGHS SULATAN ABAD**					
A0125P	Ad-hoc Relief Allowance 2025				445,000	490,000
A01270	Others			591,000		1,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**79,000**	**79,000**
A01289	Teaching Allowance			98,000	79,000	79,000
HEAD MASTER GGHS SULATAN ABAD				**9,936,000**	**8,487,000**	**9,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0183	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,990,000**	**5,682,000**	**8,229,000**
A011	**TOTAL PAY**		**8**	**6**	**5,096,000**	**2,834,000**	**4,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,685,000**	**281,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		2	2	1,685,000	281,000	1,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	985,000		1,005,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**4**	**3,411,000**	**2,553,000**	**2,615,000**
A01151	Total Basic Pay Other Staff		6	4	3,411,000	2,553,000	2,615,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		352,000		
D154	DRAWING TEACHER	(BPS-14)	1		863,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,653,000		1,815,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	352,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	191,000		400,000
A012	**TOTAL ALLOWANCES**				**2,894,000**	**2,848,000**	**3,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,863,000**	**2,803,000**	**3,850,000**
A01202	House Rent Allowance				183,000	181,000	181,000
A01203	Conveyance Allowance				219,000	217,000	217,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				215,000	215,000	215,000
A0124S	Differential Allowance				469,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023				739,000	739,000	739,000
A0125E	Adhoc Relief Allowance-2024				596,000	608,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0183	**HEAD MASTER GGHS TANDO SOOMRO**					
A0125P	Ad-hoc Relief Allowance 2025				276,000	304,000
A01270	Others			343,000		1,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**45,000**	**45,000**
A01289	Teaching Allowance			31,000	45,000	45,000
HEAD MASTER GGHS TANDO SOOMRO				**7,990,000**	**5,682,000**	**8,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0184	**GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,138,000**	**28,218,000**	**38,163,000**
A011	**TOTAL PAY**		**21**	**21**	**18,429,000**	**14,114,000**	**19,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,816,000**	**1,303,000**	**7,972,000**
A01101	Total Basic Pay Of Officer		7	7	7,816,000	1,303,000	7,972,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,859,000		1,896,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,957,000		6,076,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,613,000**	**12,811,000**	**11,669,000**
A01151	Total Basic Pay Other Staff		14	14	10,613,000	12,802,000	11,660,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,715,000		1,883,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,352,000		1,484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,398,000		4,829,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,857,000		2,039,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,000		625,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	361,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	361,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**15,709,000**	**14,104,000**	**18,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,536,000**	**13,922,000**	**18,340,000**
A01202	House Rent Allowance				900,000	827,000	827,000
A01203	Conveyance Allowance				914,000	841,000	841,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0184	**GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			443,000	412,000	412,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,225,000	1,107,000	1,107,000
A0124S	Differential Allowance			2,666,000	2,408,000	2,408,000
A0124X	Adhoc Relief Allowance 2023			4,107,000	3,721,000	3,721,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,352,000	3,042,000	3,042,000
A0125P	Ad-hoc Relief Allowance 2025				1,406,000	1,547,000
A01270	Others			1,811,000		4,277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**182,000**	**182,000**
A01289	Teaching Allowance			173,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**250,000**	**250,000**
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**250,000**
A03901	Stationery			163,000	163,000	163,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			25,000	25,000	25,000
GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)				**34,388,000**	**28,468,000**	**38,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,173,000**	**20,766,000**	**26,526,000**
A011	**TOTAL PAY**		**27**	**27**	**10,985,000**	**9,880,000**	**12,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,992,000**	**345,000**	**4,342,000**
A01101	Total Basic Pay Of Officer		7	7	3,992,000	345,000	4,342,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,336,000		1,363,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,656,000		2,709,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,993,000**	**9,535,000**	**8,387,000**
A01151	Total Basic Pay Other Staff		20	20	6,818,000	9,438,000	8,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	342,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,854,000		3,134,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	522,000		573,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	336,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	336,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	666,000		731,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	313,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)**					
A01152	Personal pay			175,000	97,000	97,000
A012	**TOTAL ALLOWANCES**			**14,188,000**	**10,886,000**	**13,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,093,000**	**10,791,000**	**13,702,000**
A01202	House Rent Allowance			841,000	532,000	532,000
A01203	Conveyance Allowance			879,000	705,000	705,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			384,000	285,000	285,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,142,000	872,000	872,000
A0124S	Differential Allowance			2,472,000	1,891,000	1,891,000
A0124X	Adhoc Relief Allowance 2023			3,773,000	2,965,000	2,965,000
A0125E	Adhoc Relief Allowance-2024			3,115,000	2,418,000	2,418,000
A0125P	Ad-hoc Relief Allowance 2025				1,120,000	1,232,000
A01270	Others			1,473,000		2,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**95,000**	**95,000**
A01289	Teaching Allowance			95,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**377,000**	**377,000**	**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**125,000**
A03901	Stationery			81,000	81,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0185 GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)					
GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)			25,550,000	21,143,000	26,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM (Semis Code - 424020269)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,176,000**	**19,452,000**	**24,817,000**
A011	**TOTAL PAY**		**20**	**19**	**11,729,000**	**9,329,000**	**11,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,938,000**	**1,511,000**	**5,351,000**
A01101	Total Basic Pay Of Officer		5	5	4,879,000	1,407,000	5,247,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	3,903,000		3,981,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**6,791,000**	**7,818,000**	**6,611,000**
A01151	Total Basic Pay Other Staff		15	14	6,791,000	7,808,000	6,601,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,057,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	505,000		554,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,484,000		3,825,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	518,000		569,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		453,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	306,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	303,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	205,000		400,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**10,447,000**	**10,123,000**	**12,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM (Semis Code - 424020269)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,375,000**	**10,014,000**	**12,746,000**
A01202	House Rent Allowance			557,000	552,000	552,000
A01203	Conveyance Allowance			656,000	651,000	651,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			305,000	308,000	308,000
A0124R	Ad-Hoc Relief Allowance-2022			824,000	824,000	824,000
A0124S	Differential Allowance			1,793,000	1,793,000	1,793,000
A0124X	Adhoc Relief Allowance 2023			2,705,000	2,675,000	2,675,000
A0125E	Adhoc Relief Allowance-2024			2,199,000	2,198,000	2,198,000
A0125P	Ad-hoc Relief Allowance 2025				1,012,000	1,113,000
A01270	Others			1,329,000		2,631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**109,000**	**109,000**
A01289	Teaching Allowance			72,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**76,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM (Semis Code - 424020269)				**22,252,000**	**19,528,000**	**24,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0187	**GBHS DASORI (Semis Code - 424020086)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,870,000**	**8,190,000**	**17,609,000**
A011	**TOTAL PAY**		**17**	**16**	**10,383,000**	**3,792,000**	**11,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,782,000**	**626,000**	**3,076,000**
A01101	Total Basic Pay Of Officer		6	6	2,745,000	620,000	3,070,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	1,769,000		1,804,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**7,601,000**	**3,166,000**	**8,021,000**
A01151	Total Basic Pay Other Staff		11	10	7,601,000	3,166,000	8,021,000
D154	DRAWING TEACHER	(BPS-14)	1		412,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,439,000		7,070,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	502,000		551,000
A012	**TOTAL ALLOWANCES**				**4,487,000**	**4,398,000**	**6,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,457,000**	**4,353,000**	**6,467,000**
A01202	House Rent Allowance				231,000	260,000	260,000
A01203	Conveyance Allowance				335,000	363,000	363,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				138,000	145,000	145,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	332,000	332,000
A0124S	Differential Allowance				678,000	741,000	741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0187	**GBHS DASORI (Semis Code - 424020086)**					
A0124X	Adhoc Relief Allowance 2023			1,055,000	1,129,000	1,129,000
A0125E	Adhoc Relief Allowance-2024			862,000	935,000	935,000
A0125P	Ad-hoc Relief Allowance 2025				446,000	491,000
A01270	Others			851,000		2,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**45,000**	**45,000**
A01289	Teaching Allowance			30,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**104,000**	**104,000**	**104,000**
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**104,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS DASORI (Semis Code - 424020086)				**14,974,000**	**8,294,000**	**17,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0188	**GBHS USMAN SHAH J HURI (Semis Code - 424020273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,766,000**	**29,820,000**	**39,213,000**
A011	**TOTAL PAY**		**25**	**25**	**17,928,000**	**14,176,000**	**19,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,805,000**	**1,743,000**	**3,825,000**
A01101	Total Basic Pay Of Officer		7	7	3,739,000	1,732,000	3,814,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,027,000		2,068,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,712,000		1,746,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,123,000**	**12,433,000**	**16,016,000**
A01151	Total Basic Pay Other Staff		18	18	14,096,000	12,390,000	15,973,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,544,000		1,695,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,544,000		1,695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,036,000		8,824,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,544,000		1,695,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	423,000		464,000
A01152	Personal pay				27,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**15,838,000**	**15,644,000**	**19,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0188	**GBHS USMAN SHAH J HURI (Semis Code - 424020273)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,684,000**	**15,481,000**	**19,209,000**
A01202	House Rent Allowance			842,000	796,000	796,000
A01203	Conveyance Allowance			964,000	970,000	970,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			462,000	455,000	455,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance			8,000	1,000	1,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,198,000	1,224,000	1,224,000
A0124S	Differential Allowance			2,556,000	2,606,000	2,606,000
A0124X	Adhoc Relief Allowance 2023			4,193,000	4,322,000	4,322,000
A0125E	Adhoc Relief Allowance-2024			3,315,000	3,476,000	3,476,000
A0125P	Ad-hoc Relief Allowance 2025				1,611,000	1,772,000
A01270	Others			2,133,000		3,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**163,000**	**163,000**
A01289	Teaching Allowance			154,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**190,000**	**190,000**
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**190,000**
A03901	Stationery			131,000	131,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GBHS USMAN SHAH J HURI (Semis Code - 424020273)				**33,956,000**	**30,010,000**	**39,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0189	**GBHS MASO BOZDAR (Semis Code - 424030294)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,194,000**	**18,189,000**	**30,180,000**
A011	**TOTAL PAY**		**23**	**23**	**15,573,000**	**8,658,000**	**17,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,867,000**	**478,000**	**3,416,000**
A01101	Total Basic Pay Of Officer		8	8	2,629,000	438,000	3,376,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,614,000		1,646,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	1,015,000		1,035,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**12,706,000**	**8,180,000**	**14,076,000**
A01151	Total Basic Pay Other Staff		15	15	12,674,000	8,130,000	14,026,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,550,000		2,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,603,000		7,250,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,775,000		1,949,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	518,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	599,000		658,000
A01152	Personal pay				32,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**10,621,000**	**9,531,000**	**12,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,438,000**	**9,359,000**	**12,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0189	**GBHS MASO BOZDAR (Semis Code - 424030294)**					
A01202	House Rent Allowance			566,000	539,000	539,000
A01203	Conveyance Allowance			791,000	740,000	740,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			329,000	308,000	308,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			774,000	710,000	710,000
A0124S	Differential Allowance			1,698,000	1,565,000	1,565,000
A0124X	Adhoc Relief Allowance 2023			2,736,000	2,505,000	2,505,000
A0125E	Adhoc Relief Allowance-2024			2,212,000	2,034,000	2,034,000
A0125P	Ad-hoc Relief Allowance 2025				955,000	1,051,000
A01270	Others			1,318,000		3,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**172,000**	**172,000**
A01289	Teaching Allowance			183,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**126,000**	**126,000**
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**126,000**
A03901	Stationery			81,000	81,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS MASO BOZDAR (Semis Code - 424030294)				**26,320,000**	**18,315,000**	**30,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ (Semis Code - 424010231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,158,000**	**20,462,000**	**25,521,000**
A011	**TOTAL PAY**		**29**	**28**	**14,660,000**	**9,768,000**	**11,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,507,000**	**584,000**	**3,463,000**
A01101	Total Basic Pay Of Officer		6	6	3,373,000	562,000	3,441,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,580,000		1,612,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,793,000		1,829,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**11,153,000**	**9,184,000**	**8,351,000**
A01151	Total Basic Pay Other Staff		23	22	11,153,000	9,184,000	8,351,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		3,713,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	886,000		973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,759,000		1,931,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	886,000		973,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	616,000		676,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	616,000		676,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,115,000		2,322,000
A012	**TOTAL ALLOWANCES**				**13,498,000**	**10,694,000**	**13,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,350,000**	**10,538,000**	**13,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ (Semis Code - 424010231)**					
A01202	House Rent Allowance			761,000	591,000	591,000
A01203	Conveyance Allowance			823,000	800,000	800,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			395,000	343,000	343,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,061,000	801,000	801,000
A0124S	Differential Allowance			2,316,000	1,773,000	1,773,000
A0124X	Adhoc Relief Allowance 2023			3,572,000	2,847,000	2,847,000
A0125E	Adhoc Relief Allowance-2024			2,912,000	2,297,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025				1,074,000	1,181,000
A01270	Others			1,490,000		2,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**156,000**	**156,000**
A01289	Teaching Allowance			148,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**181,000**	**181,000**
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			122,000	122,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ (Semis Code - 424010231)				**28,339,000**	**20,643,000**	**25,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ (Semis Code - 424010226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,787,000**	**21,591,000**	**26,742,000**
A011	**TOTAL PAY**		**25**	**24**	**11,160,000**	**10,342,000**	**12,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,629,000**	**1,503,000**	**4,666,000**
A01101	Total Basic Pay Of Officer		7	7	4,563,000	1,492,000	4,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,131,000		2,174,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**6,531,000**	**8,839,000**	**7,946,000**
A01151	Total Basic Pay Other Staff		18	17	6,531,000	8,839,000	7,946,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	300,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		373,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,934,000		3,222,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	515,000		565,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	346,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	346,000		800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	303,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ (Semis Code - 424010226)**					
A012	**TOTAL ALLOWANCES**			**12,627,000**	**11,249,000**	**14,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,530,000**	**11,165,000**	**14,046,000**
A01202	House Rent Allowance			943,000	610,000	610,000
A01203	Conveyance Allowance			837,000	731,000	731,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			352,000	307,000	307,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			992,000	883,000	883,000
A0124S	Differential Allowance			2,130,000	1,914,000	1,914,000
A0124X	Adhoc Relief Allowance 2023			3,316,000	3,068,000	3,068,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			2,596,000	2,467,000	2,467,000
A0125P	Ad-hoc Relief Allowance 2025				1,145,000	1,260,000
A01270	Others			1,345,000	21,000	2,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**84,000**	**84,000**
A01289	Teaching Allowance			97,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**67,000**	**67,000**
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ (Semis Code - 424010226)				**23,854,000**	**21,658,000**	**26,809,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND (Semis Code - 424020272)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,342,000**	**10,400,000**	**15,803,000**
A011	**TOTAL PAY**		**15**	**13**	**9,866,000**	**5,140,000**	**8,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,560,000**	**593,000**	**3,632,000**
A01101	Total Basic Pay Of Officer		6	6	3,560,000	593,000	3,632,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,530,000		1,561,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**6,306,000**	**4,547,000**	**4,928,000**
A01151	Total Basic Pay Other Staff		9	7	6,092,000	4,532,000	4,913,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		626,000		
D154	DRAWING TEACHER	(BPS-14)	1		992,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,256,000		3,575,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	672,000		738,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	546,000		600,000
A01152	Personal pay				214,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**6,476,000**	**5,260,000**	**7,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,417,000**	**5,186,000**	**7,169,000**
A01202	House Rent Allowance				288,000	256,000	256,000
A01203	Conveyance Allowance				357,000	376,000	376,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND (Semis Code - 424020272)**					
A01217	Medical Allowance			200,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022			514,000	399,000	399,000
A0124S	Differential Allowance			1,102,000	865,000	865,000
A0124X	Adhoc Relief Allowance 2023			1,785,000	1,433,000	1,433,000
A0125E	Adhoc Relief Allowance-2024			1,427,000	1,164,000	1,164,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			739,000		1,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**74,000**	**74,000**
A01289	Teaching Allowance			59,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**89,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND (Semis Code - 424020272)				**16,431,000**	**10,489,000**	**15,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR (Semis Code - 424010200)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,210,000**	**15,412,000**	**23,324,000**
A011	**TOTAL PAY**		**19**	**18**	**12,968,000**	**7,637,000**	**12,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,828,000**	**638,000**	**3,874,000**
A01101	Total Basic Pay Of Officer		6	6	3,792,000	632,000	3,868,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,762,000		1,797,000
A01102	Personal pay				36,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**9,140,000**	**6,999,000**	**9,009,000**
A01151	Total Basic Pay Other Staff		13	12	9,140,000	6,990,000	9,000,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
D154	DRAWING TEACHER	(BPS-14)	1		1,174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,442,000		3,779,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,118,000		1,228,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	747,000		820,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,725,000		1,894,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**8,242,000**	**7,775,000**	**10,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,192,000**	**7,735,000**	**10,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR (Semis Code - 424010200)**					
A01202	House Rent Allowance			350,000	348,000	348,000
A01203	Conveyance Allowance			509,000	491,000	491,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			185,000	184,000	184,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			651,000	626,000	626,000
A0124S	Differential Allowance			1,402,000	1,354,000	1,354,000
A0124X	Adhoc Relief Allowance 2023			2,301,000	2,201,000	2,201,000
A0125E	Adhoc Relief Allowance-2024			1,819,000	1,725,000	1,725,000
A0125P	Ad-hoc Relief Allowance 2025				803,000	883,000
A01270	Others			967,000		2,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**40,000**	**40,000**
A01289	Teaching Allowance			50,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**82,000**
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR (Semis Code - 424010200)				**21,292,000**	**15,494,000**	**23,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI (Semis Code - 404090644)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,271,000**	**49,654,000**	**77,172,000**
A011	**TOTAL PAY**		**53**	**53**	**41,020,000**	**23,692,000**	**42,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**18,484,000**	**4,265,000**	**17,871,000**
A01101	Total Basic Pay Of Officer		17	17	17,457,000	4,200,000	17,806,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,837,000		1,874,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,837,000		1,874,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,255,000		2,300,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,550,000		7,701,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,174,000		3,237,000
A01102	Personal pay				1,027,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**22,536,000**	**19,427,000**	**25,074,000**
A01151	Total Basic Pay Other Staff		36	36	22,536,000	19,427,000	25,074,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,203,000		2,419,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,495,000		1,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,771,000		7,435,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	396,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,102,000		1,210,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,101,000		1,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI (Semis Code - 404090644)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,101,000		1,209,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	324,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,293,000		3,616,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,423,000		3,758,000
S008	SANITARY WORKER	(BPS-01)	2	2	525,000		576,000
A012	**TOTAL ALLOWANCES**				**32,251,000**	**25,962,000**	**34,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,849,000**	**25,633,000**	**33,898,000**
A01202	House Rent Allowance				1,691,000	1,216,000	1,216,000
A01203	Conveyance Allowance				2,068,000	1,635,000	1,635,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				893,000	721,000	721,000
A01226	Computer Allowance				8,000	1,000	1,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,537,000	2,083,000	2,083,000
A0124S	Differential Allowance				5,501,000	4,531,000	4,531,000
A0124X	Adhoc Relief Allowance 2023				8,489,000	7,031,000	7,031,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,891,000	5,740,000	5,740,000
A0125P	Ad-hoc Relief Allowance 2025					2,665,000	2,932,000
A01270	Others				3,755,000		7,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**329,000**	**329,000**
A01289	Teaching Allowance				402,000	329,000	329,000
A03	**TOTAL OPERATING EXPENSES**				**492,000**	**164,000**	**492,000**
A033	**TOTAL UTILITIES**				**328,000**		**328,000**
A03303	Electricity				328,000		328,000
A039	**TOTAL GENERAL**				**164,000**	**164,000**	**164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0272 GGHS MAKLI (Semis Code - 404090644)					
A03901 Stationery			76,000	76,000	76,000
A03903 Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			22,000	22,000	22,000
GGHS MAKLI (Semis Code - 404090644)			**73,763,000**	**49,818,000**	**77,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA (Semis Code - 404090647)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,076,000**	**115,276,940**	**157,925,000**
A011	**TOTAL PAY**		**107**	**108**	**75,851,000**	**54,367,000**	**82,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**29,290,000**	**12,677,000**	**30,651,000**
A01101	Total Basic Pay Of Officer		22	23	28,761,000	12,173,000	30,147,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,645,000		3,718,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	3,396,000		3,464,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,788,000		1,824,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	18,191,000		18,555,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				529,000	504,000	504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**46,561,000**	**41,690,000**	**51,521,000**
A01151	Total Basic Pay Other Staff		85	85	46,528,000	41,656,000	51,487,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,506,000		1,654,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	7,300,000		8,015,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	551,000		605,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,251,000		1,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	9,787,000		10,746,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	341,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)	1	1	479,000		526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA (Semis Code - 404090647)**						
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	341,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	269,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	16,562,000		18,185,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	531,000		583,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	317,000		400,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,193,000		1,310,000
N003	NAIB QASID	(BPS-01)	8	8	1,702,000		1,869,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,910,000		2,097,000
S008	SANITARY WORKER	(BPS-01)	2	2	434,000		477,000
A01152	Personal pay				33,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**71,225,000**	**60,909,940**	**75,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,535,000**	**59,504,000**	**75,137,000**
A01202	House Rent Allowance				3,384,000	2,876,000	2,876,000
A01203	Conveyance Allowance				4,072,000	3,528,000	3,528,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				56,000	50,000	50,000
A01217	Medical Allowance				1,896,000	1,658,000	1,658,000
A0121N	Personal Allowance					39,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	17,000	17,000
A01228	Orderly Allowance				195,000	241,000	241,000
A01238	Charge Allowance				9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,632,000	4,832,000	4,832,000
A0124S	Differential Allowance				12,201,000	10,483,000	10,483,000
A0124X	Adhoc Relief Allowance 2023				19,060,000	16,368,000	16,368,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				15,495,000	13,251,000	13,251,000
A0125P	Ad-hoc Relief Allowance 2025					6,139,000	6,753,000
A01270	Others				8,501,000		15,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0273	**GGHS THATTA (Semis Code - 404090647)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**690,000**	**1,405,940**	**616,000**
A01274	Medical Charges				789,940	
A01289	Teaching Allowance			690,000	616,000	616,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**245,000**	**245,000**
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**245,000**
A03901	Stationery			111,000	111,000	111,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000
GGHS THATTA (Semis Code - 404090647)				**147,321,000**	**115,521,940**	**158,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0274	**GGHS WARD NO. 1 (Semis Code - 404090649)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,224,000**	**34,732,000**	**52,846,000**
A011	**TOTAL PAY**		**35**	**34**	**27,861,000**	**16,689,000**	**29,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**13,626,000**	**6,166,000**	**13,386,000**
A01101	Total Basic Pay Of Officer		12	11	13,351,000	6,022,000	13,242,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	3,949,000		4,028,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,042,000		7,183,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		369,000		
A01102	Personal pay				275,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**14,235,000**	**10,523,000**	**15,717,000**
A01151	Total Basic Pay Other Staff		23	23	14,235,000	10,523,000	15,717,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	813,000		893,000
D154	DRAWING TEACHER	(BPS-14)	1	1	508,000		558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,336,000		8,055,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	396,000		400,000
S053	SENIOR CLERK	(BPS-14)					
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	396,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	500,000		549,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	927,000		1,018,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	650,000		714,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,486,000		2,730,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0274	**GGHS WARD NO. 1 (Semis Code - 404090649)**					
A012	**TOTAL ALLOWANCES**			**19,363,000**	**18,043,000**	**23,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,132,000**	**17,833,000**	**23,533,000**
A01202	House Rent Allowance			971,000	937,000	937,000
A01203	Conveyance Allowance			1,152,000	1,066,000	1,066,000
A01207	Washing Allowance			13,000	6,000	6,000
A0120D	Integrated Allowance			34,000	30,000	30,000
A01217	Medical Allowance			550,000	526,000	526,000
A01224	Entertainment Allowance				4,000	4,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,462,000	1,432,000	1,432,000
A0124S	Differential Allowance			3,193,000	3,126,000	3,126,000
A0124X	Adhoc Relief Allowance 2023			4,960,000	4,890,000	4,890,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,069,000	3,985,000	3,985,000
A0125P	Ad-hoc Relief Allowance 2025				1,828,000	2,011,000
A01270	Others			2,722,000		5,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**210,000**	**210,000**
A01289	Teaching Allowance			231,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**221,000**	**436,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**161,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0274 GGHS WARD NO. 1 (Semis Code - 404090649)					
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			18,000	18,000	18,000
GGHS WARD NO. 1 (Semis Code - 404090649)			**47,660,000**	**34,953,000**	**53,282,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0275	**GGHS SHEERAI MOHALLAH (Semis Code - 404090650)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,439,000**	**30,209,000**	**39,175,000**
A011	**TOTAL PAY**		**26**	**26**	**18,395,000**	**14,443,000**	**19,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,121,000**	**5,265,000**	**7,193,000**
A01101	Total Basic Pay Of Officer		9	9	7,038,000	5,251,000	7,179,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,182,000		3,246,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,919,000		2,977,000
A01102	Personal pay				83,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,274,000**	**9,178,000**	**12,391,000**
A01151	Total Basic Pay Other Staff		17	17	11,274,000	9,178,000	12,391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,144,000		1,256,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	4,894,000		5,374,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,144,000		1,256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,403,000		1,540,000
S053	SENIOR CLERK	(BPS-14)	1	1	867,000		952,000
J053	JUNIOR CLERK	(BPS-11)	1	1	353,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	891,000		978,000
S008	SANITARY WORKER	(BPS-01)	1	1	578,000		635,000
A012	**TOTAL ALLOWANCES**				**19,044,000**	**15,766,000**	**19,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,823,000**	**15,587,000**	**19,412,000**
A01202	House Rent Allowance				930,000	771,000	771,000
A01203	Conveyance Allowance				1,098,000	896,000	896,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0275	**GGHS SHEERAI MOHALLAH (Semis Code - 404090650)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			520,000	419,000	419,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,511,000	1,257,000	1,257,000
A0124S	Differential Allowance			3,336,000	2,768,000	2,768,000
A0124X	Adhoc Relief Allowance 2023			5,227,000	4,335,000	4,335,000
A0125E	Adhoc Relief Allowance-2024			4,262,000	3,501,000	3,501,000
A0125P	Ad-hoc Relief Allowance 2025				1,618,000	1,780,000
A01270	Others			1,912,000		3,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**179,000**	**179,000**
A01289	Teaching Allowance			221,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	**111,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**104,000**
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SHEERAI MOHALLAH (Semis Code - 404090650)				**37,550,000**	**30,320,000**	**39,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0276	**GGHS JHIRUCK (Semis Code - 404090646)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,901,000**	**29,002,000**	**37,099,000**
A011	**TOTAL PAY**		**47**	**45**	**16,299,000**	**13,615,000**	**18,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,179,000**	**1,123,000**	**2,750,000**
A01101	Total Basic Pay Of Officer		7	7	2,165,000	1,121,000	2,748,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,205,000		1,229,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	960,000		979,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				14,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**38**	**14,120,000**	**12,492,000**	**15,548,000**
A01151	Total Basic Pay Other Staff		40	38	14,120,000	12,492,000	15,548,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		682,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	682,000		749,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	893,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,500,000		4,941,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,622,000		1,781,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000		606,000
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		614,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,622,000		1,781,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	382,000		800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0276	**GGHS JHIRUCK (Semis Code - 404090646)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,544,000		1,695,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		400,000
A012	**TOTAL ALLOWANCES**				**19,602,000**	**15,387,000**	**18,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,394,000**	**15,212,000**	**18,626,000**
A01202	House Rent Allowance				935,000	732,000	732,000
A01203	Conveyance Allowance				1,388,000	1,094,000	1,094,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				606,000	470,000	470,000
A01224	Entertainment Allowance					1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,617,000	1,196,000	1,196,000
A0124S	Differential Allowance				3,451,000	2,630,000	2,630,000
A0124X	Adhoc Relief Allowance 2023				5,272,000	4,136,000	4,136,000
A0125E	Adhoc Relief Allowance-2024				4,175,000	3,369,000	3,369,000
A0125P	Ad-hoc Relief Allowance 2025					1,568,000	1,725,000
A01270	Others				1,918,000		3,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**175,000**	**175,000**
A01289	Teaching Allowance				208,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**114,000**	**217,000**
A033	**TOTAL UTILITIES**				**103,000**		**103,000**
A03303	Electricity				103,000		103,000
A039	**TOTAL GENERAL**				**114,000**	**114,000**	**114,000**
A03901	Stationery				52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03906	Uniforms and Protective Clothing				26,000	26,000	26,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0276 GGHS JHIRUCK (Semis Code - 404090646)					
GGHS JHIRUCK (Semis Code - 404090646)			**36,118,000**	**29,116,000**	**37,316,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI (Semis Code - 404090648)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,347,000**	**54,553,000**	**64,810,000**
A011	**TOTAL PAY**		**75**	**74**	**30,645,000**	**25,732,000**	**29,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**6,849,000**	**4,890,000**	**3,081,000**
A01101	Total Basic Pay Of Officer		13	12	6,833,000	4,887,000	3,078,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	325,000		332,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	701,000		715,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		3,816,000		
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**23,796,000**	**20,842,000**	**26,492,000**
A01151	Total Basic Pay Other Staff		62	62	23,757,000	20,835,000	26,485,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	593,000		651,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	593,000		651,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	593,000		651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,173,000		8,974,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,354,000		2,585,000
S053	SENIOR CLERK	(BPS-14)	1	1	291,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	656,000		720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI (Semis Code - 404090648)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,354,000		2,585,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,335,000		2,564,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	518,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	830,000		911,000
N003	NAIB QASID	(BPS-01)	7	7	1,270,000		1,394,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,724,000		1,893,000
S008	SANITARY WORKER	(BPS-01)	1	1	671,000		737,000
A01152	Personal pay				39,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**35,702,000**	**28,821,000**	**35,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,330,000**	**28,515,000**	**34,931,000**
A01202	House Rent Allowance				1,861,000	1,448,000	1,448,000
A01203	Conveyance Allowance				2,257,000	1,881,000	1,881,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				45,000	30,000	30,000
A01217	Medical Allowance				959,000	781,000	781,000
A01226	Computer Allowance				19,000	17,000	17,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,805,000	2,263,000	2,263,000
A0124S	Differential Allowance				6,112,000	4,949,000	4,949,000
A0124X	Adhoc Relief Allowance 2023				9,586,000	7,785,000	7,785,000
A0125E	Adhoc Relief Allowance-2024				7,850,000	6,375,000	6,375,000
A0125P	Ad-hoc Relief Allowance 2025					2,975,000	3,273,000
A01270	Others				3,823,000		6,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**372,000**	**306,000**	**306,000**
A01289	Teaching Allowance				372,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**				**404,000**	**215,000**	**404,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0277	**GGHS JHUNG SHAHI (Semis Code - 404090648)**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**192,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			26,000	26,000	26,000
GGHS JHUNG SHAHI (Semis Code - 404090648)				**66,751,000**	**54,768,000**	**65,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0278	**GGHS JHIMPIR (Semis Code - 404090645)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,191,000**	**12,989,000**	**26,225,000**
A011	**TOTAL PAY**		**27**	**26**	**15,398,000**	**6,000,000**	**16,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**6,266,000**	**345,000**	**6,001,000**
A01101	Total Basic Pay Of Officer		8	7	6,266,000	345,000	6,001,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,907,000		5,005,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		383,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,132,000**	**5,655,000**	**10,089,000**
A01151	Total Basic Pay Other Staff		19	19	9,127,000	5,654,000	10,088,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	412,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,320,000		3,645,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	412,000		452,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,619,000		1,778,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	792,000		870,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,857,000		2,039,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		400,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**7,793,000**	**6,989,000**	**10,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,730,000**	**6,918,000**	**10,064,000**
A01202	House Rent Allowance				609,000	375,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0278	**GGHS JHIMPIR (Semis Code - 404090645)**					
A01203	Conveyance Allowance			670,000	565,000	565,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			27,000	31,000	31,000
A01217	Medical Allowance			343,000	263,000	263,000
A0124R	Ad-Hoc Relief Allowance-2022			479,000	492,000	492,000
A0124S	Differential Allowance			1,091,000	1,119,000	1,119,000
A0124X	Adhoc Relief Allowance 2023			1,752,000	1,805,000	1,805,000
A0125E	Adhoc Relief Allowance-2024			1,490,000	1,547,000	1,547,000
A0125P	Ad-hoc Relief Allowance 2025				716,000	788,000
A01270	Others			1,268,000		3,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**71,000**	**71,000**
A01289	Teaching Allowance			63,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**166,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**145,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
GGHS JHIMPIR (Semis Code - 404090645)				**23,424,000**	**13,155,000**	**26,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0279	**GGHS MIRPUR SAKRO (Semis Code - 404060507)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,825,000**	**16,719,000**	**32,129,000**
A011	**TOTAL PAY**		**32**	**31**	**18,637,000**	**8,123,000**	**19,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,934,000**	**656,000**	**4,013,000**
A01101	Total Basic Pay Of Officer		10	10	3,934,000	656,000	4,013,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,672,000		1,705,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	493,000		503,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	793,000		809,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**14,703,000**	**7,467,000**	**15,705,000**
A01151	Total Basic Pay Other Staff		22	21	14,703,000	7,467,000	15,705,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		702,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	702,000		771,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	756,000		830,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,676,000		4,036,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		879,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	695,000		763,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	964,000		1,058,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,442,000		1,583,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,176,000		4,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0279	**GGHS MIRPUR SAKRO (Semis Code - 404060507)**						
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**12,188,000**	**8,596,000**	**12,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,116,000**	**8,528,000**	**12,343,000**
A01202	House Rent Allowance				916,000	435,000	435,000
A01203	Conveyance Allowance				800,000	582,000	582,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				31,000	20,000	20,000
A01217	Medical Allowance				375,000	265,000	265,000
A01226	Computer Allowance				9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				932,000	664,000	664,000
A0124S	Differential Allowance				2,034,000	1,479,000	1,479,000
A0124X	Adhoc Relief Allowance 2023				3,033,000	2,311,000	2,311,000
A0125E	Adhoc Relief Allowance-2024				2,464,000	1,885,000	1,885,000
A0125P	Ad-hoc Relief Allowance 2025					867,000	954,000
A01270	Others				1,510,000		3,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**68,000**	**68,000**
A01289	Teaching Allowance				72,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**148,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**21,000**
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**108,000**		**108,000**
A03303	Electricity				108,000		108,000
A039	**TOTAL GENERAL**				**127,000**	**127,000**	**127,000**
A03901	Stationery				55,000	55,000	55,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0279	**GGHS MIRPUR SAKRO (Semis Code - 404060507)**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GGHS MIRPUR SAKRO (Semis Code - 404060507)				**31,081,000**	**16,867,000**	**32,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0280	**GGHS MEHMOODABAD (Semis Code - 404060508)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,034,000**	**23,895,000**	**27,858,000**
A011	**TOTAL PAY**		**26**	**26**	**11,609,000**	**11,363,000**	**12,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,993,000**	**1,486,000**	**2,033,000**
A01101	Total Basic Pay Of Officer		7	7	1,993,000	1,486,000	2,033,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,017,000		1,037,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,616,000**	**9,877,000**	**10,677,000**
A01151	Total Basic Pay Other Staff		19	19	9,584,000	9,872,000	10,672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,876,000		4,256,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	564,000		619,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	572,000		628,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	564,000		619,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	494,000		542,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,222,000		1,342,000
N003	NAIB QASID	(BPS-01)	1	1	228,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,064,000		2,266,000
A01152	Personal pay				32,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**14,425,000**	**12,532,000**	**15,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,300,000**	**12,417,000**	**15,033,000**
A01202	House Rent Allowance				685,000	644,000	644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0280	**GGHS MEHMOODABAD (Semis Code - 404060508)**					
A01203	Conveyance Allowance			908,000	836,000	836,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			21,000	10,000	10,000
A01217	Medical Allowance			343,000	319,000	319,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,196,000	1,016,000	1,016,000
A0124S	Differential Allowance			2,562,000	2,195,000	2,195,000
A0124X	Adhoc Relief Allowance 2023			4,062,000	3,430,000	3,430,000
A0125E	Adhoc Relief Allowance-2024			3,242,000	2,726,000	2,726,000
A0125P	Ad-hoc Relief Allowance 2025				1,240,000	1,364,000
A01270	Others			1,279,000		2,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**115,000**	**115,000**
A01289	Teaching Allowance			125,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**99,000**
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS MEHMOODABAD (Semis Code - 404060508)				**26,133,000**	**23,994,000**	**27,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0281	**GGHS GHULAMULLAH (Semis Code - 404060503)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,970,000**	**24,402,000**	**32,861,000**
A011	**TOTAL PAY**		**33**	**33**	**15,733,000**	**11,619,000**	**16,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,846,000**	**308,000**	**1,432,000**
A01101	Total Basic Pay Of Officer		6	6	1,317,000	220,000	1,344,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	341,000		348,000
A01102	Personal pay				529,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**13,887,000**	**11,311,000**	**15,471,000**
A01151	Total Basic Pay Other Staff		27	27	13,887,000	11,311,000	15,471,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	572,000		628,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	572,000		628,000
D154	DRAWING TEACHER	(BPS-14)	1	1	572,000		628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,580,000		5,029,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	636,000		698,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,069,000		2,272,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	636,000		698,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	433,000		475,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,256,000		2,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0281	**GGHS GHULAMULLAH (Semis Code - 404060503)**						
S008	SANITARY WORKER	(BPS-01)	1	1	672,000		738,000
A012	**TOTAL ALLOWANCES**				**14,237,000**	**12,783,000**	**15,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,163,000**	**12,693,000**	**15,868,000**
A01202	House Rent Allowance				819,000	555,000	555,000
A01203	Conveyance Allowance				965,000	878,000	878,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				381,000	321,000	321,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	1,000,000	1,000,000
A0124S	Differential Allowance				2,445,000	2,170,000	2,170,000
A0124X	Adhoc Relief Allowance 2023				3,872,000	3,579,000	3,579,000
A0125E	Adhoc Relief Allowance-2024				3,025,000	2,838,000	2,838,000
A0125P	Ad-hoc Relief Allowance 2025					1,350,000	1,485,000
A01270	Others				1,521,000		3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**90,000**	**90,000**
A01289	Teaching Allowance				74,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**				**110,000**	**110,000**	**110,000**
A039	**TOTAL GENERAL**				**110,000**	**110,000**	**110,000**
A03901	Stationery				32,000	32,000	32,000
A03902	Printing and Publication				19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				26,000	26,000	26,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				13,000	13,000	13,000
GGHS GHULAMULLAH (Semis Code - 404060503)					**30,080,000**	**24,512,000**	**32,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0282	**GGHS D.P HOUSE (Semis Code - 404060504)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,041,000**	**33,157,000**	**45,775,000**
A011	**TOTAL PAY**		**31**	**31**	**22,343,000**	**15,793,000**	**23,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,100,000**	**4,143,000**	**9,295,000**
A01101	Total Basic Pay Of Officer		9	9	8,913,000	3,940,000	9,092,000
H100	HEAD MASTER	(BPS-18)		1			996,000
H100	HEAD MASTER	(BPS-17)	1		976,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	274,000		279,000
A119	ASSISTANT	(BPS-16)	1	1	2,326,000		2,373,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,337,000		5,444,000
A01102	Personal pay				187,000	203,000	203,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,243,000**	**11,650,000**	**14,509,000**
A01151	Total Basic Pay Other Staff		22	22	13,243,000	11,650,000	14,509,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	505,000		554,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,659,000		2,920,000
D154	DRAWING TEACHER	(BPS-14)	1	1	471,000		517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,454,000		5,988,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	441,000		484,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,857,000		3,137,000
A012	**TOTAL ALLOWANCES**				**20,698,000**	**17,364,000**	**21,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,464,000**	**17,166,000**	**21,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0282	**GGHS D.P HOUSE (Semis Code - 404060504)**					
A01202	House Rent Allowance			1,054,000	909,000	909,000
A01203	Conveyance Allowance			1,268,000	1,078,000	1,078,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			45,000	40,000	40,000
A01217	Medical Allowance			614,000	519,000	519,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,616,000	1,382,000	1,382,000
A0124S	Differential Allowance			3,539,000	3,035,000	3,035,000
A0124X	Adhoc Relief Allowance 2023			5,412,000	4,645,000	4,645,000
A0125E	Adhoc Relief Allowance-2024			4,458,000	3,799,000	3,799,000
A0125P	Ad-hoc Relief Allowance 2025				1,746,000	1,921,000
A01270	Others			2,444,000		4,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**198,000**	**198,000**
A01289	Teaching Allowance			234,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**106,000**	**106,000**
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**106,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GGHS D.P HOUSE (Semis Code - 404060504)				**43,147,000**	**33,463,000**	**45,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0284	**GGHS DHABEJI TOWN (Semis Code - 404060505)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,648,000**	**24,103,000**	**34,638,000**
A011	**TOTAL PAY**		**20**	**20**	**17,170,000**	**11,552,000**	**18,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,205,000**	**2,257,000**	**7,620,000**
A01101	Total Basic Pay Of Officer		7	7	7,205,000	2,257,000	7,620,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	6,229,000		6,354,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,965,000**	**9,295,000**	**10,911,000**
A01151	Total Basic Pay Other Staff		13	13	9,933,000	9,290,000	10,906,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	502,000		551,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,749,000		3,018,000
D154	DRAWING TEACHER	(BPS-14)	1	1	502,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,080,000		4,480,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		537,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	489,000		537,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,122,000		1,232,000
A01152	Personal pay				32,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**17,478,000**	**12,551,000**	**16,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,309,000**	**12,418,000**	**15,974,000**
A01202	House Rent Allowance				804,000	624,000	624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0284	**GGHS DHABEJI TOWN (Semis Code - 404060505)**					
A01203	Conveyance Allowance			819,000	680,000	680,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			462,000	345,000	345,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,434,000	1,040,000	1,040,000
A0124S	Differential Allowance			3,113,000	2,265,000	2,265,000
A0124X	Adhoc Relief Allowance 2023			4,706,000	3,443,000	3,443,000
A0125E	Adhoc Relief Allowance-2024			3,806,000	2,742,000	2,742,000
A0125P	Ad-hoc Relief Allowance 2025				1,275,000	1,403,000
A01270	Others			2,161,000		3,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**133,000**	**133,000**
A01289	Teaching Allowance			169,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**542,000**	**167,000**	**542,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**68,000**
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**375,000**		**375,000**
A03303	Electricity			375,000		375,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0284 GGHS DHABEJI TOWN (Semis Code - 404060505)					
A05216 Fin. Assis. to the families of G. Serv. who expire				500,000	
GGHS DHABEJI TOWN (Semis Code - 404060505)			**35,190,000**	**24,770,000**	**35,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0293	**GBHS MURADANI (Semis Code - 404010306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,638,000**	**11,282,000**	**20,682,000**
A011	**TOTAL PAY**		**31**	**29**	**12,414,000**	**5,135,000**	**12,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,478,000**	**729,000**	**3,338,000**
A01101	Total Basic Pay Of Officer		6	6	2,478,000	729,000	3,338,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,502,000		1,532,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**9,936,000**	**4,406,000**	**8,692,000**
A01151	Total Basic Pay Other Staff		25	23	9,936,000	4,406,000	8,692,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		382,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,837,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	382,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,683,000		2,946,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	917,000		1,007,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	917,000		1,007,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	402,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,352,000		1,484,000
A012	**TOTAL ALLOWANCES**				**10,224,000**	**6,147,000**	**8,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0293	**GBHS MURADANI (Semis Code - 404010306)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,076,000**	**6,084,000**	**8,589,000**
A01202	House Rent Allowance			666,000	400,000	400,000
A01203	Conveyance Allowance			677,000	468,000	468,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			331,000	232,000	232,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	441,000	441,000
A0124S	Differential Allowance			1,646,000	1,004,000	1,004,000
A0124X	Adhoc Relief Allowance 2023			2,514,000	1,560,000	1,560,000
A0125E	Adhoc Relief Allowance-2024			2,056,000	1,333,000	1,333,000
A0125P	Ad-hoc Relief Allowance 2025				585,000	644,000
A01270	Others			1,417,000	37,000	2,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**63,000**	**63,000**
A01289	Teaching Allowance			148,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**108,000**	**142,000**
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**108,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS MURADANI (Semis Code - 404010306)				**22,780,000**	**11,390,000**	**20,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0294	**GBHS KAR SHAH (Semis Code - 404010308)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,049,000**	**22,847,000**	**33,379,000**
A011	**TOTAL PAY**		**31**	**32**	**15,497,000**	**10,724,000**	**18,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**3,545,000**	**1,685,000**	**4,368,000**
A01101	Total Basic Pay Of Officer		8	9	3,476,000	1,673,000	4,356,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,008,000		1,028,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,492,000		1,522,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				69,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,952,000**	**9,039,000**	**13,723,000**
A01151	Total Basic Pay Other Staff		23	23	11,844,000	8,902,000	13,586,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	613,000		673,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,240,000		3,558,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	457,000		502,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	644,000		707,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	457,000		502,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	801,000		879,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0294	**GBHS KAR SHAH (Semis Code - 404010308)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	4,704,000		5,165,000
A01152	Personal pay			108,000	137,000	137,000
A012	**TOTAL ALLOWANCES**			**16,552,000**	**12,123,000**	**15,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,398,000**	**11,999,000**	**15,164,000**
A01202	House Rent Allowance			1,182,000	644,000	644,000
A01203	Conveyance Allowance			1,069,000	806,000	806,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			14,000	10,000	10,000
A01217	Medical Allowance			507,000	367,000	367,000
A0121N	Personal Allowance				21,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,322,000	946,000	946,000
A0124S	Differential Allowance			2,877,000	2,077,000	2,077,000
A0124X	Adhoc Relief Allowance 2023			4,319,000	3,227,000	3,227,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,555,000	2,679,000	2,679,000
A0125P	Ad-hoc Relief Allowance 2025				1,219,000	1,341,000
A01270	Others			1,548,000		3,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**124,000**	**124,000**
A01289	Teaching Allowance			154,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**96,000**
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0294 GBHS KAR SHAH (Semis Code - 404010308)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
GBHS KAR SHAH (Semis Code - 404010308)			**32,145,000**	**23,843,000**	**33,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0295	**GBHS GIAL MORI (Semis Code - 404010307)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,222,000**	**21,562,000**	**33,735,000**
A011	**TOTAL PAY**		**31**	**30**	**17,620,000**	**10,203,000**	**18,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,894,000**	**2,395,000**	**4,188,000**
A01101	Total Basic Pay Of Officer		8	8	3,830,000	2,384,000	4,177,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,800,000		1,836,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**13,726,000**	**7,808,000**	**14,572,000**
A01151	Total Basic Pay Other Staff		23	22	13,680,000	7,791,000	14,555,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		423,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	423,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,030,000		7,719,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	573,000		629,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,152,000		1,265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	583,000		640,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,717,000		2,983,000
A01152	Personal pay				46,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**12,602,000**	**11,359,000**	**14,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0295	**GBHS GIAL MORI (Semis Code - 404010307)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			12,463,000	11,221,000	14,837,000
A01202	House Rent Allowance			737,000	685,000	685,000
A01203	Conveyance Allowance			832,000	796,000	796,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			363,000	331,000	331,000
A01224	Entertainment Allowance				4,000	4,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			967,000	869,000	869,000
A0124S	Differential Allowance			2,125,000	1,915,000	1,915,000
A0124X	Adhoc Relief Allowance 2023			3,391,000	2,977,000	2,977,000
A0125E	Adhoc Relief Allowance-2024			2,741,000	2,494,000	2,494,000
A0125P	Ad-hoc Relief Allowance 2025				1,143,000	1,257,000
A01270	Others			1,293,000		3,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			139,000	138,000	138,000
A01289	Teaching Allowance			139,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			96,000	96,000	96,000
A039	**TOTAL GENERAL**			96,000	96,000	96,000
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GBHS GIAL MORI (Semis Code - 404010307)				**30,318,000**	**21,658,000**	**33,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0300	**GBHS BAGHAN (Semis Code - 404030073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,605,000**	**18,733,000**	**30,741,000**
A011	**TOTAL PAY**		**26**	**26**	**16,281,000**	**8,932,000**	**17,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,417,000**	**2,128,000**	**8,599,000**
A01101	Total Basic Pay Of Officer		7	7	8,131,000	2,093,000	8,564,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,498,000		4,588,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,633,000		3,706,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				286,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,864,000**	**6,804,000**	**9,043,000**
A01151	Total Basic Pay Other Staff		19	19	7,857,000	6,794,000	9,033,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,531,000		1,681,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,821,000		4,195,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	521,000		572,000
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		509,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	798,000		876,000
A01152	Personal pay				7,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**15,324,000**	**9,801,000**	**13,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,132,000**	**9,641,000**	**12,939,000**
A01202	House Rent Allowance				1,038,000	588,000	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0300	**GBHS BAGHAN (Semis Code - 404030073)**					
A01203	Conveyance Allowance			939,000	693,000	693,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			482,000	323,000	323,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,239,000	728,000	728,000
A0124S	Differential Allowance			2,690,000	1,609,000	1,609,000
A0124X	Adhoc Relief Allowance 2023			4,048,000	2,510,000	2,510,000
A0125E	Adhoc Relief Allowance-2024			3,308,000	2,167,000	2,167,000
A0125P	Ad-hoc Relief Allowance 2025				1,012,000	1,113,000
A01270	Others			1,373,000		3,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**160,000**	**160,000**
A01289	Teaching Allowance			192,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**138,000**	**311,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			17,000	17,000	17,000
GBHS BAGHAN (Semis Code - 404030073)				**31,916,000**	**18,871,000**	**31,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0301	**GBHS KETI BUNDER (Semis Code - 404030074)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,895,000**	**12,158,000**	**21,776,000**
A011	**TOTAL PAY**		**23**	**23**	**11,722,000**	**5,766,000**	**12,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,935,000**	**906,000**	**3,264,000**
A01101	Total Basic Pay Of Officer		6	6	2,935,000	906,000	3,264,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,959,000		1,998,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,787,000**	**4,860,000**	**9,711,000**
A01151	Total Basic Pay Other Staff		17	17	8,787,000	4,860,000	9,711,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,424,000		1,564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,974,000		5,461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,718,000		1,886,000
A012	**TOTAL ALLOWANCES**				**8,173,000**	**6,392,000**	**8,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,110,000**	**6,339,000**	**8,748,000**
A01202	House Rent Allowance				404,000	331,000	331,000
A01203	Conveyance Allowance				473,000	386,000	386,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	1,000	1,000
A01217	Medical Allowance				223,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				617,000	505,000	505,000
A0124S	Differential Allowance				1,342,000	1,097,000	1,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0301	**GBHS KETI BUNDER (Semis Code - 404030074)**					
A0124X	Adhoc Relief Allowance 2023			2,140,000	1,759,000	1,759,000
A0125E	Adhoc Relief Allowance-2024			1,766,000	1,429,000	1,429,000
A0125P	Ad-hoc Relief Allowance 2025				654,000	719,000
A01270	Others			1,133,000		2,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**53,000**	**53,000**
A01289	Teaching Allowance			63,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**94,000**	**94,000**
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**94,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS KETI BUNDER (Semis Code - 404030074)				**19,989,000**	**12,252,000**	**21,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0302	**GBHS SAJAN WARI (Semis Code - 404040058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,542,000**	**9,590,000**	**19,730,000**
A011	**TOTAL PAY**		**20**	**19**	**11,644,000**	**4,469,000**	**12,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,197,000**	**1,232,000**	**5,449,000**
A01101	Total Basic Pay Of Officer		7	7	5,053,000	1,208,000	5,425,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	4,077,000		4,159,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				144,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**6,447,000**	**3,237,000**	**6,818,000**
A01151	Total Basic Pay Other Staff		13	12	6,401,000	3,190,000	6,771,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,555,000		1,707,000
D154	DRAWING TEACHER	(BPS-14)	1		323,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,932,000		3,219,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	481,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	471,000		517,000
A01152	Personal pay				46,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**6,898,000**	**5,121,000**	**7,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,742,000**	**4,963,000**	**7,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0302	**GBHS SAJAN WARI (Semis Code - 404040058)**					
A01202	House Rent Allowance			277,000	278,000	278,000
A01203	Conveyance Allowance			338,000	384,000	384,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			169,000	165,000	165,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			517,000	374,000	374,000
A0124S	Differential Allowance			1,121,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			1,713,000	1,294,000	1,294,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,394,000	1,109,000	1,109,000
A0125P	Ad-hoc Relief Allowance 2025				511,000	562,000
A01270	Others			1,197,000		2,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**158,000**	**158,000**
A01274	Medical Charges			97,000	97,000	97,000
A01289	Teaching Allowance			59,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**103,000**
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SAJAN WARI (Semis Code - 404040058)				**18,645,000**	**9,693,000**	**19,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0303	**GBHS KARAM PUR (Semis Code - 404060495)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,225,000**	**16,604,000**	**23,184,000**
A011	**TOTAL PAY**		**20**	**18**	**14,735,000**	**7,927,000**	**11,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,278,000**	**2,923,000**	**4,364,000**
A01101	Total Basic Pay Of Officer		7	7	4,278,000	2,923,000	4,364,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,302,000		3,368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**10,457,000**	**5,004,000**	**7,108,000**
A01151	Total Basic Pay Other Staff		13	11	10,454,000	5,003,000	7,107,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	583,000		640,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,399,000		
D154	DRAWING TEACHER	(BPS-14)	1		583,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,444,000		3,782,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	536,000		589,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,292,000		1,419,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,490,000**	**8,677,000**	**11,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,379,000**	**8,574,000**	**11,609,000**
A01202	House Rent Allowance				554,000	502,000	502,000
A01203	Conveyance Allowance				627,000	536,000	536,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0303	**GBHS KARAM PUR (Semis Code - 404060495)**					
A01217	Medical Allowance			280,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	697,000	697,000
A0124S	Differential Allowance			1,736,000	1,510,000	1,510,000
A0124X	Adhoc Relief Allowance 2023			2,686,000	2,328,000	2,328,000
A0125E	Adhoc Relief Allowance-2024			2,172,000	1,878,000	1,878,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	967,000
A01270	Others			1,517,000		2,947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**103,000**	**103,000**
A01289	Teaching Allowance			111,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**110,000**	**110,000**
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**110,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			14,000	14,000	14,000
GBHS KARAM PUR (Semis Code - 404060495)				**25,335,000**	**16,714,000**	**23,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0304	**GBHS BOOHARA (Semis Code - 404060497)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,916,000**	**17,522,000**	**29,999,000**
A011	**TOTAL PAY**		**38**	**38**	**15,646,000**	**8,127,000**	**17,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,498,000**	**1,673,000**	**4,588,000**
A01101	Total Basic Pay Of Officer		8	8	4,498,000	1,673,000	4,588,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,522,000		3,592,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,148,000**	**6,454,000**	**12,800,000**
A01151	Total Basic Pay Other Staff		30	30	11,109,000	6,447,000	12,793,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,131,000		2,340,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,706,000		4,069,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	212,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	528,000		580,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	528,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	419,000		460,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		463,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,096,000		2,301,000
A01152	Personal pay				39,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0304	**GBHS BOOHARA (Semis Code - 404060497)**					
A012	**TOTAL ALLOWANCES**			12,270,000	9,395,000	12,611,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,161,000	9,289,000	12,505,000
A01202	House Rent Allowance			694,000	585,000	585,000
A01203	Conveyance Allowance			858,000	740,000	740,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	2,000	2,000
A01217	Medical Allowance			395,000	339,000	339,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			900,000	701,000	701,000
A0124S	Differential Allowance			1,992,000	1,550,000	1,550,000
A0124X	Adhoc Relief Allowance 2023			3,113,000	2,418,000	2,418,000
A0125E	Adhoc Relief Allowance-2024			2,544,000	2,016,000	2,016,000
A0125P	Ad-hoc Relief Allowance 2025				937,000	1,031,000
A01270	Others			1,650,000		3,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			109,000	106,000	106,000
A01289	Teaching Allowance			109,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			123,000	123,000	123,000
A039	**TOTAL GENERAL**			123,000	123,000	123,000
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			7,000	7,000	7,000
GBHS BOOHARA (Semis Code - 404060497)				**28,039,000**	**17,645,000**	**30,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0305	**GBHS H.H. KATIYAR (Semis Code - 404060501)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,710,000**	**12,239,000**	**25,334,000**
A011	**TOTAL PAY**		**20**	**19**	**15,073,000**	**6,098,000**	**16,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,637,000**	**606,000**	**4,250,000**
A01101	Total Basic Pay Of Officer		7	7	3,637,000	606,000	4,250,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,661,000		2,714,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**11,436,000**	**5,492,000**	**11,867,000**
A01151	Total Basic Pay Other Staff		13	12	11,436,000	5,492,000	11,867,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		627,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,631,000		2,889,000
D154	DRAWING TEACHER	(BPS-14)	1	1	627,000		688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,679,000		4,040,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	613,000		673,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	576,000		632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	464,000		509,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,219,000		2,436,000
A012	**TOTAL ALLOWANCES**				**9,637,000**	**6,141,000**	**9,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,512,000**	**6,057,000**	**9,133,000**
A01202	House Rent Allowance				488,000	314,000	314,000
A01203	Conveyance Allowance				604,000	417,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0305	**GBHS H.H. KATIYAR (Semis Code - 404060501)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			267,000	186,000	186,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			717,000	478,000	478,000
A0124S	Differential Allowance			1,573,000	1,053,000	1,053,000
A0124X	Adhoc Relief Allowance 2023			2,447,000	1,649,000	1,649,000
A0125E	Adhoc Relief Allowance-2024			1,970,000	1,332,000	1,332,000
A0125P	Ad-hoc Relief Allowance 2025				624,000	686,000
A01270	Others			1,440,000		3,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**84,000**	**84,000**
A01289	Teaching Allowance			125,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**117,000**	**117,000**
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			24,000	24,000	24,000
GBHS H.H. KATIYAR (Semis Code - 404060501)				**24,827,000**	**12,356,000**	**25,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0306	**GBHS GHULAMULLAH (Semis Code - 404060498)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,422,000**	**33,845,000**	**43,585,000**
A011	**TOTAL PAY**		**33**	**32**	**21,055,000**	**16,113,000**	**21,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,521,000**	**5,858,000**	**12,772,000**
A01101	Total Basic Pay Of Officer		12	12	12,521,000	5,858,000	12,772,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	11,545,000		11,776,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**8,534,000**	**10,255,000**	**8,230,000**
A01151	Total Basic Pay Other Staff		21	20	8,534,000	10,225,000	8,200,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	255,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,275,000		1,400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,333,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,716,000		4,080,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,384,000		1,520,000
A01152	Personal pay					30,000	30,000
A012	**TOTAL ALLOWANCES**				**21,367,000**	**17,732,000**	**22,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,175,000**	**17,471,000**	**22,322,000**
A01202	House Rent Allowance				1,183,000	978,000	978,000
A01203	Conveyance Allowance				1,217,000	1,075,000	1,075,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0306	**GBHS GHULAMULLAH (Semis Code - 404060498)**					
A01217	Medical Allowance			561,000	481,000	481,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,660,000	1,424,000	1,424,000
A0124S	Differential Allowance			3,601,000	3,094,000	3,094,000
A0124X	Adhoc Relief Allowance 2023			5,511,000	4,768,000	4,768,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,454,000	3,858,000	3,858,000
A0125P	Ad-hoc Relief Allowance 2025				1,787,000	1,966,000
A01270	Others			2,982,000		4,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**261,000**	**261,000**
A01289	Teaching Allowance			192,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**108,000**	**250,000**
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**108,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS GHULAMULLAH (Semis Code - 404060498)				**42,672,000**	**33,953,000**	**43,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0307	**GBHS D.P.HOUSE (Semis Code - 404060493)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,687,000**	**26,835,000**	**39,389,000**
A011	**TOTAL PAY**		**24**	**24**	**20,064,000**	**13,764,000**	**21,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,123,000**	**1,687,000**	**10,596,000**
A01101	Total Basic Pay Of Officer		7	7	10,123,000	1,687,000	10,596,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	9,147,000		9,330,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,941,000**	**12,077,000**	**11,088,000**
A01151	Total Basic Pay Other Staff		17	17	9,610,000	11,709,000	10,720,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,561,000		1,714,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,879,000		2,063,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,362,000		3,691,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	518,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,883,000
A01152	Personal pay				331,000	368,000	368,000
A012	**TOTAL ALLOWANCES**				**17,623,000**	**13,071,000**	**17,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,509,000**	**12,954,000**	**17,588,000**
A01202	House Rent Allowance				786,000	620,000	620,000
A01203	Conveyance Allowance				889,000	798,000	798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0307	**GBHS D.P.HOUSE (Semis Code - 404060493)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			449,000	366,000	366,000
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,445,000	1,083,000	1,083,000
A0124S	Differential Allowance			3,228,000	2,352,000	2,352,000
A0124X	Adhoc Relief Allowance 2023			4,505,000	3,549,000	3,549,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,619,000	2,857,000	2,857,000
A0125P	Ad-hoc Relief Allowance 2025				1,313,000	1,444,000
A01270	Others			2,574,000		4,507,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**117,000**	**117,000**
A01289	Teaching Allowance			114,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**96,000**
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS D.P.HOUSE (Semis Code - 404060493)				**37,783,000**	**26,931,000**	**39,485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0309	**GBHS FILTER PLANT GHARO (Semis Code - 404060494)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,041,000**	**23,287,000**	**33,283,000**
A011	**TOTAL PAY**		**25**	**25**	**16,773,000**	**11,108,000**	**17,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,148,000**	**6,195,000**	**7,064,000**
A01101	Total Basic Pay Of Officer		7	7	6,881,000	6,150,000	7,019,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,905,000		6,023,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,625,000**	**4,913,000**	**10,623,000**
A01151	Total Basic Pay Other Staff		18	18	9,612,000	4,911,000	10,621,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	341,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,665,000		1,828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,248,000		4,664,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,000		512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,201,000		2,417,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**14,268,000**	**12,179,000**	**15,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,163,000**	**12,076,000**	**15,493,000**
A01202	House Rent Allowance				868,000	758,000	758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0309	**GBHS FILTER PLANT GHARO (Semis Code - 404060494)**					
A01203	Conveyance Allowance			850,000	740,000	740,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				2,000	
A01217	Medical Allowance			415,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,116,000	977,000	977,000
A0124S	Differential Allowance			2,423,000	2,119,000	2,119,000
A0124X	Adhoc Relief Allowance 2023			3,687,000	3,224,000	3,224,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,991,000	2,613,000	2,613,000
A0125P	Ad-hoc Relief Allowance 2025				1,208,000	1,329,000
A01270	Others			1,741,000		3,298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**103,000**	**103,000**
A01289	Teaching Allowance			105,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**101,000**	**101,000**
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**101,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000
GBHS FILTER PLANT GHARO (Semis Code - 404060494)				**31,142,000**	**23,388,000**	**33,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0310	**GBHS GUJJO (Semis Code - 404060499)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,516,000**	**41,402,000**	**58,316,000**
A011	**TOTAL PAY**		**37**	**37**	**30,328,000**	**19,790,000**	**30,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**19,639,000**	**8,834,000**	**18,606,000**
A01101	Total Basic Pay Of Officer		11	11	18,041,000	8,629,000	18,401,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,402,000		7,550,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	9,411,000		9,599,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	670,000		683,000
A01102	Personal pay				1,598,000	205,000	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**10,689,000**	**10,956,000**	**11,962,000**
A01151	Total Basic Pay Other Staff		26	26	10,589,000	10,903,000	11,909,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	316,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,646,000		1,807,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,243,000		5,757,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	693,000		761,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,171,000		2,384,000
A01152	Personal pay				100,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**25,188,000**	**21,612,000**	**27,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,985,000**	**21,386,000**	**27,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0310	**GBHS GUJJO (Semis Code - 404060499)**					
A01202	House Rent Allowance			1,353,000	1,198,000	1,198,000
A01203	Conveyance Allowance			1,466,000	1,280,000	1,280,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			89,000	65,000	65,000
A01217	Medical Allowance			750,000	638,000	638,000
A01224	Entertainment Allowance				5,000	5,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,046,000	1,746,000	1,746,000
A0124S	Differential Allowance			4,438,000	3,783,000	3,783,000
A0124X	Adhoc Relief Allowance 2023			6,729,000	5,758,000	5,758,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,526,000	4,735,000	4,735,000
A0125P	Ad-hoc Relief Allowance 2025				2,170,000	2,387,000
A01270	Others			2,577,000		5,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**226,000**	**226,000**
A01289	Teaching Allowance			203,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**619,000**	**423,000**	**619,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**196,000**		**196,000**
A03303	Electricity			196,000		196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0310	**GBHS GUJJO (Semis Code - 404060499)**					
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS GUJJO (Semis Code - 404060499)				**56,135,000**	**41,825,000**	**58,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0311	**GBHS DHABEJI TOWN (Semis Code - 404060496)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,692,000**	**21,280,000**	**35,170,000**
A011	**TOTAL PAY**		**22**	**22**	**19,228,000**	**10,277,000**	**20,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,472,000**	**2,918,000**	**8,415,000**
A01101	Total Basic Pay Of Officer		7	7	8,205,000	2,873,000	8,370,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	7,229,000		7,374,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,756,000**	**7,359,000**	**11,848,000**
A01151	Total Basic Pay Other Staff		15	15	10,756,000	7,359,000	11,848,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,486,000		1,632,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,936,000		2,126,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,545,000		1,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,136,000		3,443,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	532,000		584,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	560,000		615,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,231,000		1,352,000
A012	**TOTAL ALLOWANCES**				**16,464,000**	**11,003,000**	**14,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,341,000**	**10,904,000**	**14,808,000**
A01202	House Rent Allowance				977,000	620,000	620,000
A01203	Conveyance Allowance				830,000	681,000	681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0311	**GBHS DHABEJI TOWN (Semis Code - 404060496)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			422,000	302,000	302,000
A01233	Unattractive Area Allowance			19,000	17,000	17,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,322,000	893,000	893,000
A0124S	Differential Allowance			2,845,000	1,933,000	1,933,000
A0124X	Adhoc Relief Allowance 2023			4,264,000	2,931,000	2,931,000
A0125E	Adhoc Relief Allowance-2024			3,492,000	2,409,000	2,409,000
A0125P	Ad-hoc Relief Allowance 2025				1,116,000	1,228,000
A01270	Others			2,164,000		3,792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**99,000**	**99,000**
A01289	Teaching Allowance			123,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**99,000**
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS DHABEJI TOWN (Semis Code - 404060496)				**35,791,000**	**21,379,000**	**35,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0320	**GBHS THATTA (Semis Code - 404090634)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,257,000**	**96,699,000**	**174,437,000**
A011	**TOTAL PAY**		**98**	**98**	**97,240,000**	**46,205,000**	**104,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**54,209,000**	**21,445,000**	**56,104,000**
A01101	Total Basic Pay Of Officer		36	36	54,209,000	21,445,000	56,104,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,302,000		9,488,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,853,000		5,970,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,028,000		4,109,000
A119	ASSISTANT	(BPS-16)	1	1	4,188,000		4,272,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	309,000		315,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	27	27,282,000		27,828,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,506,000		1,536,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**43,031,000**	**24,760,000**	**47,919,000**
A01151	Total Basic Pay Other Staff		62	62	42,882,000	24,607,000	47,766,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	6,775,000		7,439,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,228,000		1,348,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,557,000		1,710,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,727,000		1,896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	21,366,000		23,460,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0320	**GBHS THATTA (Semis Code - 404090634)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,874,000		2,058,000
S053	SENIOR CLERK	(BPS-14)					
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	384,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,146,000		2,356,000
B008	BAND MASTER	(BPS-05)	1	1	250,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	814,000		894,000
C167	COOK	(BPS-02)	6	6	1,629,000		1,789,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,836,000		2,016,000
A01152	Personal pay				149,000	153,000	153,000
A012	**TOTAL ALLOWANCES**				**64,017,000**	**50,494,000**	**70,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,350,000**	**49,888,000**	**69,808,000**
A01202	House Rent Allowance				3,847,000	3,005,000	3,005,000
A01203	Conveyance Allowance				3,669,000	3,124,000	3,124,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				1,780,000	1,441,000	1,441,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				25,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				69,000	127,000	127,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,056,000	4,020,000	4,020,000
A0124S	Differential Allowance				10,959,000	8,738,000	8,738,000
A0124X	Adhoc Relief Allowance 2023				16,698,000	13,394,000	13,394,000
A01253	Science Teaching Allowance				8,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				13,593,000	10,947,000	10,947,000
A0125P	Ad-hoc Relief Allowance 2025					5,050,000	5,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA (Semis Code - 404090634)**					
A01270	Others			7,612,000		19,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**667,000**	**606,000**	**606,000**
A01289	Teaching Allowance			667,000	606,000	606,000
A03	**TOTAL OPERATING EXPENSES**			**652,000**	**311,000**	**652,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**341,000**		**341,000**
A03303	Electricity			341,000		341,000
A039	**TOTAL GENERAL**			**293,000**	**293,000**	**293,000**
A03901	Stationery			138,000	138,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			53,000	53,000	53,000
GBHS THATTA (Semis Code - 404090634)				**161,909,000**	**97,010,000**	**175,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0321	**GBHS GUL MANDA (Semis Code - 404090639)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,858,000**	**18,731,000**	**30,370,000**
A011	**TOTAL PAY**		**25**	**24**	**16,010,000**	**8,782,000**	**17,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,787,000**	**1,536,000**	**5,903,000**
A01101	Total Basic Pay Of Officer		7	7	5,787,000	1,536,000	5,903,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,811,000		4,907,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**10,223,000**	**7,246,000**	**11,225,000**
A01151	Total Basic Pay Other Staff		18	17	10,182,000	7,219,000	11,198,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,202,000		2,418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,944,000		4,331,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	348,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,802,000		3,077,000
A01152	Personal pay				41,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**12,848,000**	**9,949,000**	**13,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,660,000**	**9,792,000**	**13,085,000**
A01202	House Rent Allowance				676,000	532,000	532,000
A01203	Conveyance Allowance				883,000	702,000	702,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				403,000	312,000	312,000
A0124R	Ad-Hoc Relief Allowance-2022				970,000	771,000	771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0321	**GBHS GUL MANDA (Semis Code - 404090639)**					
A0124S	Differential Allowance			2,134,000	1,687,000	1,687,000
A0124X	Adhoc Relief Allowance 2023			3,290,000	2,615,000	2,615,000
A0125E	Adhoc Relief Allowance-2024			2,609,000	2,156,000	2,156,000
A0125P	Ad-hoc Relief Allowance 2025				1,001,000	1,101,000
A01270	Others			1,671,000		3,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**157,000**	**157,000**
A01289	Teaching Allowance			188,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**128,000**	**128,000**
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
GBHS GUL MANDA (Semis Code - 404090639)				**28,986,000**	**18,859,000**	**30,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0322	**GBHS MAL MARI (Semis Code - 404090640)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,387,000	17,917,000	27,367,000
A011	**TOTAL PAY**		24	23	14,247,000	8,414,000	15,223,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	2,511,000	1,747,000	2,760,000
A01101	Total Basic Pay Of Officer		7	7	2,110,000	1,680,000	2,693,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,134,000		1,157,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				401,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	16	11,736,000	6,667,000	12,463,000
A01151	Total Basic Pay Other Staff		17	16	11,632,000	6,594,000	12,390,000
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,206,000		4,618,000
S053	SENIOR CLERK	(BPS-14)	1	1	412,000		452,000
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		662,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,199,000		1,317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	921,000		1,011,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,579,000		3,930,000
A01152	Personal pay				104,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				10,140,000	9,503,000	12,144,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,065,000	9,413,000	12,054,000
A01202	House Rent Allowance				511,000	514,000	514,000
A01203	Conveyance Allowance				599,000	623,000	623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0322	**GBHS MAL MARI (Semis Code - 404090640)**					
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			318,000	320,000	320,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			759,000	748,000	748,000
A0124S	Differential Allowance			1,673,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023			2,571,000	2,506,000	2,506,000
A0125E	Adhoc Relief Allowance-2024			2,134,000	2,081,000	2,081,000
A0125P	Ad-hoc Relief Allowance 2025				926,000	1,019,000
A01270	Others			1,458,000		2,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**90,000**	**90,000**
A01289	Teaching Allowance			75,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GBHS MAL MARI (Semis Code - 404090640)				**24,483,000**	**18,013,000**	**27,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0323	**GBHS FAQIR JO GOTH (Semis Code - 404090633)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,358,000**	**27,218,000**	**33,812,000**
A011	**TOTAL PAY**		**20**	**20**	**14,677,000**	**13,145,000**	**15,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,679,000**	**8,640,000**	**4,824,000**
A01101	Total Basic Pay Of Officer		7	7	4,567,000	8,475,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,591,000		3,663,000
A01102	Personal pay				112,000	165,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,998,000**	**4,505,000**	**10,977,000**
A01151	Total Basic Pay Other Staff		13	13	9,998,000	4,505,000	10,977,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	637,000		699,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,935,000		3,223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	521,000		572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,428,000		2,666,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	502,000		551,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	552,000		606,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	933,000		1,024,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,490,000		1,636,000
A012	**TOTAL ALLOWANCES**				**16,681,000**	**14,073,000**	**18,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,519,000**	**13,946,000**	**17,884,000**
A01202	House Rent Allowance				1,110,000	830,000	830,000
A01203	Conveyance Allowance				923,000	757,000	757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0323	**GBHS FAQIR JO GOTH (Semis Code - 404090633)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			466,000	381,000	381,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,376,000	1,162,000	1,162,000
A0124S	Differential Allowance			2,979,000	2,508,000	2,508,000
A0124X	Adhoc Relief Allowance 2023			4,489,000	3,787,000	3,787,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,568,000	3,093,000	3,093,000
A0125P	Ad-hoc Relief Allowance 2025				1,413,000	1,554,000
A01270	Others			1,591,000		3,797,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**127,000**	**127,000**
A01289	Teaching Allowance			162,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**114,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GBHS FAQIR JO GOTH (Semis Code - 404090633)				**31,472,000**	**27,332,000**	**33,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA (Semis Code - 404090632)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,312,000**	**101,336,000**	**104,687,000**
A011	**TOTAL PAY**		**114**	**114**	**44,688,000**	**47,449,000**	**49,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,393,000**	**10,067,000**	**14,933,000**
A01101	Total Basic Pay Of Officer		14	14	14,314,000	10,005,000	14,871,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,666,000		4,759,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,054,000		2,095,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	326,000		333,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	4,233,000		4,318,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,059,000		2,100,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				79,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**30,295,000**	**37,382,000**	**34,551,000**
A01151	Total Basic Pay Other Staff		100	100	30,205,000	37,292,000	34,461,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	949,000		1,042,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,233,000		1,354,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,227,000		1,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	9,356,000		10,273,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	158,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,679,000		5,138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA (Semis Code - 404090632)**						
S053	SENIOR CLERK	(BPS-14)	1	1	255,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	7,266,000		7,978,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	443,000		486,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	386,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		400,000
N003	NAIB QASID	(BPS-01)	9	9	1,422,000		1,561,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,896,000		2,082,000
A01152	Personal pay				90,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**62,624,000**	**53,887,000**	**55,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,903,000**	**53,283,000**	**54,599,000**
A01202	House Rent Allowance				3,383,000	2,797,000	2,797,000
A01203	Conveyance Allowance				4,110,000	3,648,000	3,648,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				90,000	79,000	79,000
A01217	Medical Allowance				1,860,000	1,636,000	1,636,000
A01224	Entertainment Allowance				1,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,953,000	4,199,000	4,199,000
A0124S	Differential Allowance				10,614,000	9,103,000	9,103,000
A0124X	Adhoc Relief Allowance 2023				16,837,000	14,489,000	14,489,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				13,694,000	11,818,000	11,818,000
A0125P	Ad-hoc Relief Allowance 2025					5,496,000	6,046,000
A01270	Others				6,347,000		769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**721,000**	**604,000**	**604,000**
A01289	Teaching Allowance				721,000	604,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0324	**GBHS AKHUND BARADIA (Semis Code - 404090632)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**151,000**	**151,000**
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**151,000**
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			14,000	14,000	14,000
GBHS AKHUND BARADIA (Semis Code - 404090632)				**107,463,000**	**101,487,000**	**104,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI (Semis Code - 404090635)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,442,000**	**79,129,000**	**122,291,000**
A011	**TOTAL PAY**		**82**	**82**	**67,451,000**	**37,435,000**	**70,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**43,291,000**	**13,484,000**	**43,933,000**
A01101	Total Basic Pay Of Officer		28	28	43,027,000	13,440,000	43,889,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,786,000		7,942,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,468,000		7,617,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,677,000		4,771,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	15,651,000		15,964,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,919,000		3,997,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,378,000		1,406,000
A01102	Personal pay				264,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**24,160,000**	**23,951,000**	**26,931,000**
A01151	Total Basic Pay Other Staff		54	54	24,155,000	23,950,000	26,930,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,621,000		1,780,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,803,000		1,980,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	391,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	8,522,000		9,357,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI (Semis Code - 404090635)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	391,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	798,000		876,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	4,357,000		4,784,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,216,000		1,335,000
N003	NAIB QASID	(BPS-01)	1	1	244,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,854,000		3,134,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**53,991,000**	**41,694,000**	**51,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,388,000**	**41,215,000**	**50,948,000**
A01202	House Rent Allowance				2,885,000	2,273,000	2,273,000
A01203	Conveyance Allowance				3,215,000	2,876,000	2,876,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				13,000	12,000	12,000
A01217	Medical Allowance				1,379,000	1,155,000	1,155,000
A01224	Entertainment Allowance					3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	63,000	63,000
A01238	Charge Allowance				5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,255,000	3,328,000	3,328,000
A0124S	Differential Allowance				9,155,000	7,136,000	7,136,000
A0124X	Adhoc Relief Allowance 2023				14,317,000	11,198,000	11,198,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				11,551,000	9,007,000	9,007,000
A0125P	Ad-hoc Relief Allowance 2025					4,152,000	4,567,000
A01270	Others				6,554,000		9,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**603,000**	**479,000**	**479,000**
A01289	Teaching Allowance				603,000	479,000	479,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0325	**GBHS MAKLI (Semis Code - 404090635)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	220,000	220,000
A039	**TOTAL GENERAL**			220,000	220,000	220,000
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			26,000	26,000	26,000
GBHS MAKLI (Semis Code - 404090635)				**121,662,000**	**79,349,000**	**122,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0326	**GBHS SHEIKH SOOMAR (Semis Code - 404090636)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,171,000**	**14,072,000**	**30,816,000**
A011	**TOTAL PAY**		**26**	**26**	**18,322,000**	**6,853,000**	**19,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,255,000**	**2,729,000**	**5,623,000**
A01101	Total Basic Pay Of Officer		8	8	4,897,000	2,362,000	5,265,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	3,921,000		3,999,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				358,000	367,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**13,067,000**	**4,124,000**	**14,318,000**
A01151	Total Basic Pay Other Staff		18	18	13,028,000	4,110,000	14,304,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,168,000		6,772,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,067,000		1,172,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,555,000		1,707,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,774,000		4,144,000
A01152	Personal pay				39,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**8,849,000**	**7,219,000**	**10,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,746,000**	**7,136,000**	**10,792,000**
A01202	House Rent Allowance				413,000	394,000	394,000
A01203	Conveyance Allowance				544,000	500,000	500,000
A01207	Washing Allowance				1,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0326	**GBHS SHEIKH SOOMAR (Semis Code - 404090636)**					
A0120D	Integrated Allowance			11,000	19,000	19,000
A01217	Medical Allowance			248,000	228,000	228,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			642,000	573,000	573,000
A0124S	Differential Allowance			1,390,000	1,241,000	1,241,000
A0124X	Adhoc Relief Allowance 2023			2,137,000	1,892,000	1,892,000
A0125E	Adhoc Relief Allowance-2024			1,779,000	1,566,000	1,566,000
A0125P	Ad-hoc Relief Allowance 2025				714,000	785,000
A01270	Others			1,578,000		3,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**83,000**	**83,000**
A01289	Teaching Allowance			103,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**118,000**	**260,000**
A033	**TOTAL UTILITIES**			**142,000**		**142,000**
A03303	Electricity			142,000		142,000
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**118,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SHEIKH SOOMAR (Semis Code - 404090636)				**27,431,000**	**14,190,000**	**31,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0327	**GBHS SONDA (Semis Code - 404090642)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,687,000**	**25,023,000**	**41,195,000**
A011	**TOTAL PAY**		**30**	**29**	**26,216,000**	**11,779,000**	**27,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,632,000**	**4,412,000**	**13,800,000**
A01101	Total Basic Pay Of Officer		9	9	13,509,000	4,391,000	13,779,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,020,000		7,160,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,489,000		6,619,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**12,584,000**	**7,367,000**	**13,811,000**
A01151	Total Basic Pay Other Staff		21	20	12,527,000	7,311,000	13,755,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,094,000		1,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,222,000		6,832,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	740,000		813,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	430,000		472,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,041,000		4,437,000
A01152	Personal pay				57,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**15,471,000**	**13,244,000**	**13,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,287,000**	**13,069,000**	**13,409,000**
A01202	House Rent Allowance				895,000	796,000	796,000
A01203	Conveyance Allowance				990,000	889,000	889,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				469,000	415,000	415,000
A01238	Charge Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0327	**GBHS SONDA (Semis Code - 404090642)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,153,000	1,031,000	1,031,000
A0124S	Differential Allowance			2,512,000	2,240,000	2,240,000
A0124X	Adhoc Relief Allowance 2023			3,875,000	3,475,000	3,475,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,199,000	2,869,000	2,869,000
A0125P	Ad-hoc Relief Allowance 2025				1,331,000	1,464,000
A01270	Others			2,165,000		207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**175,000**	**175,000**
A01289	Teaching Allowance			184,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**448,000**	**363,000**	**448,000**
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS SONDA (Semis Code - 404090642)				**42,135,000**	**25,386,000**	**41,643,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0328	**GBHS ONGAR (Semis Code - 404090643)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,185,000**	**24,854,000**	**33,621,000**
A011	**TOTAL PAY**		**32**	**32**	**15,578,000**	**11,692,000**	**17,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,098,000**	**4,687,000**	**5,488,000**
A01101	Total Basic Pay Of Officer		8	8	4,954,000	4,522,000	5,323,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,924,000		2,982,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				144,000	165,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**10,480,000**	**7,005,000**	**11,767,000**
A01151	Total Basic Pay Other Staff		24	24	10,480,000	7,005,000	11,767,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	408,000		448,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,702,000		1,869,000
D154	DRAWING TEACHER	(BPS-14)	1	1	408,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,873,000		2,057,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,435,000		1,576,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	313,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0328	**GBHS ONGAR (Semis Code - 404090643)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	2,064,000		2,266,000
A012	**TOTAL ALLOWANCES**			**15,607,000**	**13,162,000**	**16,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,469,000**	**13,045,000**	**16,249,000**
A01202	House Rent Allowance			980,000	706,000	706,000
A01203	Conveyance Allowance			994,000	856,000	856,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			506,000	433,000	433,000
A0121N	Personal Allowance				13,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,230,000	1,030,000	1,030,000
A0124S	Differential Allowance			2,679,000	2,259,000	2,259,000
A0124X	Adhoc Relief Allowance 2023			4,088,000	3,508,000	3,508,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,388,000	2,904,000	2,904,000
A0125P	Ad-hoc Relief Allowance 2025				1,300,000	1,430,000
A01270	Others			1,562,000		3,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**117,000**	**117,000**
A01289	Teaching Allowance			138,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**107,000**
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			14,000	14,000	14,000
GBHS ONGAR (Semis Code - 404090643)				**31,292,000**	**24,961,000**	**33,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0331	**GBHS AGHEEMANI (Semis Code - 404090641)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,007,000**	**18,463,000**	**28,245,000**
A011	**TOTAL PAY**		**22**	**22**	**14,553,000**	**8,917,000**	**15,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,643,000**	**441,000**	**2,696,000**
A01101	Total Basic Pay Of Officer		7	7	2,643,000	441,000	2,696,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,667,000		1,700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,910,000**	**8,476,000**	**13,012,000**
A01151	Total Basic Pay Other Staff		15	15	11,840,000	8,464,000	13,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,008,000		6,597,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	644,000		707,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	801,000		879,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,387,000		4,817,000
A01152	Personal pay				70,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**12,454,000**	**9,546,000**	**12,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,316,000**	**9,428,000**	**12,419,000**
A01202	House Rent Allowance				638,000	534,000	534,000
A01203	Conveyance Allowance				784,000	650,000	650,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				24,000	12,000	12,000
A01217	Medical Allowance				393,000	311,000	311,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				965,000	742,000	742,000
A0124S	Differential Allowance				2,110,000	1,621,000	1,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0331	**GBHS AGHEEMANI (Semis Code - 404090641)**					
A0124X	Adhoc Relief Allowance 2023			3,262,000	2,518,000	2,518,000
A0125E	Adhoc Relief Allowance-2024			2,707,000	2,094,000	2,094,000
A0125P	Ad-hoc Relief Allowance 2025				943,000	1,037,000
A01270	Others			1,427,000		2,897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**118,000**	**118,000**
A01289	Teaching Allowance			138,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**97,000**	**97,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GBHS AGHEEMANI (Semis Code - 404090641)				**27,104,000**	**18,560,000**	**28,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0341	**GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,826,000**	**2,057,000**	**4,878,000**
A011	**TOTAL PAY**		**9**	**9**	**2,735,000**	**962,000**	**3,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**538,000**	**90,000**	**540,000**
A01101	Total Basic Pay Of Officer		3	3	538,000	90,000	540,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		538,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,197,000**	**872,000**	**2,685,000**
A01151	Total Basic Pay Other Staff		6	6	2,197,000	872,000	2,685,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	476,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	764,000		839,000
S053	SENIOR CLERK	(BPS-14)					
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	476,000		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
A012	**TOTAL ALLOWANCES**				**1,091,000**	**1,095,000**	**1,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,078,000**	**1,083,000**	**1,641,000**
A01202	House Rent Allowance				34,000	51,000	51,000
A01203	Conveyance Allowance				63,000	94,000	94,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				19,000	28,000	28,000
A01224	Entertainment Allowance				100,000	17,000	17,000
A01233	Unattractive Area Allowance				19,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0341	**GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)**					
A0124S	Differential Allowance			129,000	173,000	173,000
A0124X	Adhoc Relief Allowance 2023			222,000	285,000	285,000
A0125E	Adhoc Relief Allowance-2024			176,000	221,000	221,000
A0125P	Ad-hoc Relief Allowance 2025				106,000	117,000
A01270	Others			251,000		547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)			**3,826,000**	**2,057,000**	**4,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0191	**GHS BAZAR LUND GHOTKI (Semis Code - 419020476)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,851,000**	**40,031,000**	**66,774,000**
A011	**TOTAL PAY**		**42**	**41**	**36,920,000**	**18,735,000**	**37,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**22,928,000**	**7,293,000**	**24,777,000**
A01101	Total Basic Pay Of Officer		10	11	22,784,000	7,105,000	24,589,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	15,408,000		15,716,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	6,974,000		7,113,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**13,992,000**	**11,442,000**	**13,150,000**
A01151	Total Basic Pay Other Staff		32	30	13,886,000	11,332,000	13,040,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,462,000		1,605,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,234,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	414,000		455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,412,000		3,746,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		567,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,457,000		2,698,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	943,000		1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0191	**GHS BAZAR LUND GHOTKI (Semis Code - 419020476)**						
M022	MALHI	(BPS-01)	1	1	375,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	644,000		707,000
S008	SANITARY WORKER	(BPS-01)	2	2	571,000		627,000
A01152	Personal pay				106,000	110,000	110,000
A012	**TOTAL ALLOWANCES**				**23,931,000**	**21,296,000**	**28,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,658,000**	**21,062,000**	**28,613,000**
A01202	House Rent Allowance				1,058,000	1,030,000	1,030,000
A01203	Conveyance Allowance				1,456,000	1,412,000	1,412,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				639,000	611,000	611,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	157,000	157,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,851,000	1,665,000	1,665,000
A0124S	Differential Allowance				3,895,000	3,534,000	3,534,000
A0124X	Adhoc Relief Allowance 2023				6,368,000	5,801,000	5,801,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,156,000	4,671,000	4,671,000
A0125P	Ad-hoc Relief Allowance 2025					2,165,000	2,382,000
A01270	Others				3,167,000		7,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**273,000**	**234,000**	**234,000**
A01289	Teaching Allowance				273,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**				**298,000**	**298,000**	**298,000**
A039	**TOTAL GENERAL**				**298,000**	**298,000**	**298,000**
A03901	Stationery				84,000	84,000	84,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0191	**GHS BAZAR LUND GHOTKI (Semis Code - 419020476)**					
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			131,000	131,000	131,000
GHS BAZAR LUND GHOTKI (Semis Code - 419020476)				**61,149,000**	**40,329,000**	**67,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0192	**GHS DARRI GHOTKI (Semis Code - 419010502)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,326,000**	**26,570,000**	**39,841,000**
A011	**TOTAL PAY**		**30**	**29**	**20,656,000**	**12,610,000**	**21,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,222,000**	**6,965,000**	**8,232,000**
A01101	Total Basic Pay Of Officer		9	9	8,041,000	6,935,000	8,202,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,453,000		5,562,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**12,434,000**	**5,645,000**	**13,435,000**
A01151	Total Basic Pay Other Staff		21	20	12,326,000	5,522,000	13,312,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		391,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,762,000		7,425,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		481,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	578,000		635,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,016,000		1,116,000
M022	MALHI	(BPS-01)	1	1	550,000		604,000
N003	NAIB QASID	(BPS-01)	3	3	1,500,000		1,647,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				108,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI (Semis Code - 419010502)**					
A012	**TOTAL ALLOWANCES**			**17,670,000**	**13,960,000**	**18,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,523,000**	**13,821,000**	**18,035,000**
A01202	House Rent Allowance			1,230,000	730,000	730,000
A01203	Conveyance Allowance			1,024,000	829,000	829,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			521,000	430,000	430,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,383,000	1,106,000	1,106,000
A0124S	Differential Allowance			2,978,000	2,426,000	2,426,000
A0124X	Adhoc Relief Allowance 2023			4,494,000	3,765,000	3,765,000
A01253	Science Teaching Allowance			11,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,691,000	3,100,000	3,100,000
A0125P	Ad-hoc Relief Allowance 2025				1,410,000	1,551,000
A01270	Others			2,165,000		4,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**139,000**	**139,000**
A01289	Teaching Allowance			144,000	138,000	138,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**149,000**
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**149,000**
A03901	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			43,000	43,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**102,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI (Semis Code - 419010502)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
GHS DARRI GHOTKI (Semis Code - 419010502)				**38,577,000**	**26,821,000**	**40,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0194	**GHS ALI MAHAR GHOTKI (Semis Code - 419030393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,731,000**	**23,316,000**	**39,718,000**
A011	**TOTAL PAY**		**30**	**28**	**23,286,000**	**11,126,000**	**22,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,493,000**	**5,517,000**	**10,963,000**
A01101	Total Basic Pay Of Officer		10	10	10,272,000	5,032,000	10,478,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,317,000		4,403,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,925,000		4,004,000
A01102	Personal pay				221,000	485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**12,793,000**	**5,609,000**	**11,888,000**
A01151	Total Basic Pay Other Staff		20	18	12,740,000	5,558,000	11,837,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		979,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,499,000		1,646,000
D154	DRAWING TEACHER	(BPS-14)	1		979,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,229,000		4,643,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		471,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,000		547,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,268,000		1,392,000
N003	NAIB QASID	(BPS-01)	3	3	1,452,000		1,594,000
S008	SANITARY WORKER	(BPS-01)	2	2	790,000		867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0194	**GHS ALI MAHAR GHOTKI (Semis Code - 419030393)**					
A01152	Personal pay			53,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**17,445,000**	**12,190,000**	**16,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,303,000**	**12,085,000**	**16,762,000**
A01202	House Rent Allowance			890,000	567,000	567,000
A01203	Conveyance Allowance			926,000	681,000	681,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			46,000	30,000	30,000
A01217	Medical Allowance			470,000	350,000	350,000
A0121N	Personal Allowance				12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			2,000		
A01239	Special Allowance				35,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,410,000	987,000	987,000
A0124S	Differential Allowance			3,031,000	2,151,000	2,151,000
A0124X	Adhoc Relief Allowance 2023			4,637,000	3,312,000	3,312,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,763,000	2,670,000	2,670,000
A0125P	Ad-hoc Relief Allowance 2025				1,217,000	1,339,000
A01270	Others			2,123,000		4,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**105,000**	**105,000**
A01289	Teaching Allowance			142,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**161,000**	**161,000**
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**161,000**
A03901	Stationery			55,000	55,000	55,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0194 GHS ALI MAHAR GHOTKI (Semis Code - 419030393)					
A03970 Others			44,000	44,000	44,000
GHS ALI MAHAR GHOTKI (Semis Code - 419030393)			**40,892,000**	**23,477,000**	**39,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0197	**GHS AYUB LAKHAN GHOTKI (Semis Code - 419010504)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,178,000**	**33,976,000**	**53,779,000**
A011	**TOTAL PAY**		**32**	**30**	**29,390,000**	**16,162,000**	**30,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**18,597,000**	**6,862,000**	**19,008,000**
A01101	Total Basic Pay Of Officer		8	8	17,979,000	6,192,000	18,338,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,674,000		6,807,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,153,000		6,276,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,152,000		5,255,000
A01102	Personal pay				618,000	670,000	670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**10,793,000**	**9,300,000**	**11,027,000**
A01151	Total Basic Pay Other Staff		24	22	10,746,000	9,246,000	10,973,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		799,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,134,000		1,245,000
D154	DRAWING TEACHER	(BPS-14)	1		338,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,516,000		3,861,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	349,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	444,000		488,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	349,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	492,000		540,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,120,000		1,230,000
N003	NAIB QASID	(BPS-01)	4	4	1,270,000		1,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0197	**GHS AYUB LAKHAN GHOTKI (Semis Code - 419010504)**						
S008	SANITARY WORKER	(BPS-01)	2	2	560,000		615,000
A01152	Personal pay				47,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**20,788,000**	**17,814,000**	**23,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,607,000**	**17,646,000**	**23,576,000**
A01202	House Rent Allowance				898,000	823,000	823,000
A01203	Conveyance Allowance				1,151,000	1,047,000	1,047,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				31,000	14,000	14,000
A01217	Medical Allowance				550,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	14,000	14,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,591,000	1,410,000	1,410,000
A0124S	Differential Allowance				3,473,000	3,095,000	3,095,000
A0124X	Adhoc Relief Allowance 2023				5,479,000	4,872,000	4,872,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,617,000	4,036,000	4,036,000
A0125P	Ad-hoc Relief Allowance 2025					1,850,000	2,035,000
A01270	Others				2,758,000		5,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**168,000**	**168,000**
A01289	Teaching Allowance				178,000	167,000	167,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**169,000**	**169,000**	**169,000**
A039	**TOTAL GENERAL**				**169,000**	**169,000**	**169,000**
A03901	Stationery				50,000	50,000	50,000
A03902	Printing and Publication				14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				23,000	23,000	23,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0197	**GHS AYUB LAKHAN GHOTKI (Semis Code - 419010504)**					
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			50,000	50,000	50,000
GHS AYUB LAKHAN GHOTKI (Semis Code - 419010504)				**50,347,000**	**34,145,000**	**53,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0198	**GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,397,000**	**28,907,000**	**32,296,000**
A011	**TOTAL PAY**		**28**	**24**	**16,657,000**	**13,890,000**	**13,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,610,000**	**8,680,000**	**7,762,000**
A01101	Total Basic Pay Of Officer		11	11	7,610,000	8,680,000	7,762,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,619,000		5,731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**13**	**9,047,000**	**5,210,000**	**5,728,000**
A01151	Total Basic Pay Other Staff		17	13	8,982,000	5,131,000	5,649,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	356,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		370,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		3,251,000		
D154	DRAWING TEACHER	(BPS-14)	1		370,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,839,000		3,117,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	219,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	856,000		940,000
S008	SANITARY WORKER	(BPS-01)	2	2	721,000		792,000
A01152	Personal pay				65,000	79,000	79,000
A012	**TOTAL ALLOWANCES**				**17,740,000**	**15,017,000**	**18,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,579,000**	**14,881,000**	**18,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0198	**GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)**					
A01202	House Rent Allowance			877,000	762,000	762,000
A01203	Conveyance Allowance			881,000	731,000	731,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			467,000	392,000	392,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,418,000	1,208,000	1,208,000
A0124S	Differential Allowance			3,066,000	2,635,000	2,635,000
A0124X	Adhoc Relief Allowance 2023			4,728,000	4,104,000	4,104,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,856,000	3,354,000	3,354,000
A0125P	Ad-hoc Relief Allowance 2025				1,528,000	1,681,000
A01270	Others			2,155,000		3,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**136,000**	**136,000**
A01289	Teaching Allowance			158,000	135,000	135,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**201,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**179,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			43,000	43,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0198 GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)					
GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)			**34,598,000**	**29,108,000**	**32,497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,988,000**	**91,769,000**	**173,902,000**
A011	**TOTAL PAY**		**65**	**65**	**99,710,000**	**44,241,000**	**105,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**30**	**55,445,000**	**31,107,000**	**57,136,000**
A01101	Total Basic Pay Of Officer		29	30	55,375,000	30,724,000	56,753,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,456,000		5,565,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	2,529,000		2,580,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	10,198,000		10,402,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,941,000		16,260,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,507,000		1,537,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	18,555,000		18,926,000
A01102	Personal pay				70,000	383,000	383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**35**	**44,265,000**	**13,134,000**	**48,837,000**
A01151	Total Basic Pay Other Staff		36	35	44,188,000	13,070,000	48,773,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,275,000		4,694,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	9,672,000		10,620,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,966,000		3,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	18,347,000		20,145,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	862,000		946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	603,000		662,000
A313	ATTENDANT	(BPS-03)	1	1	627,000		688,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,479,000		1,624,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,334,000		1,465,000
M022	MALHI	(BPS-01)	1	1	704,000		773,000
N003	NAIB QASID	(BPS-01)	3	3	2,196,000		2,411,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		688,000
A01152	Personal pay				77,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**49,278,000**	**47,528,000**	**67,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,796,000**	**47,081,000**	**67,482,000**
A01202	House Rent Allowance				3,033,000	2,383,000	2,383,000
A01203	Conveyance Allowance				2,628,000	2,496,000	2,496,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				1,364,000	1,198,000	1,198,000
A01226	Computer Allowance				28,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,645,000	3,891,000	3,891,000
A0124S	Differential Allowance				9,880,000	8,389,000	8,389,000
A0124X	Adhoc Relief Allowance 2023				15,037,000	13,213,000	13,213,000
A01253	Science Teaching Allowance				13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				12,105,000	10,552,000	10,552,000
A0125P	Ad-hoc Relief Allowance 2025					4,876,000	5,364,000
A01270	Others						19,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**482,000**	**447,000**	**447,000**
A01289	Teaching Allowance				458,000	443,000	443,000
A01299	Others				24,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)**					
A03	**TOTAL OPERATING EXPENSES**			**694,000**	**694,000**	**694,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A039	**TOTAL GENERAL**			**631,000**	**631,000**	**631,000**
A03901	Stationery			198,000	198,000	198,000
A03902	Printing and Publication			67,000	67,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			89,000	89,000	89,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03942	Cost of Other Stores			55,000	55,000	55,000
A03970	Others			122,000	122,000	122,000
H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)				**149,682,000**	**92,463,000**	**174,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,440,000**	**35,266,000**	**50,305,000**
A011	**TOTAL PAY**		**32**	**30**	**28,060,000**	**16,937,000**	**26,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,266,000**	**8,587,000**	**14,340,000**
A01101	Total Basic Pay Of Officer		10	10	13,776,000	8,298,000	14,051,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,983,000		5,083,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,117,000		3,179,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,274,000		5,379,000
A01102	Personal pay				490,000	289,000	289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**13,794,000**	**8,350,000**	**11,942,000**
A01151	Total Basic Pay Other Staff		22	20	13,755,000	8,305,000	11,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,134,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,077,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	637,000		699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,540,000		4,985,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	784,000		861,000
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		506,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	411,000		451,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	499,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	330,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)**						
C089	CHOWKIDAR	(BPS-01)	1	1	488,000		536,000
M022	MALHI	(BPS-01)	1	1	499,000		548,000
N003	NAIB QASID	(BPS-01)	2	2	1,059,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	330,000		400,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**20,380,000**	**18,329,000**	**24,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,205,000**	**18,148,000**	**23,842,000**
A01202	House Rent Allowance				1,119,000	889,000	889,000
A01203	Conveyance Allowance				1,066,000	967,000	967,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				536,000	485,000	485,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,723,000	1,541,000	1,541,000
A0124S	Differential Allowance				3,572,000	3,269,000	3,269,000
A0124X	Adhoc Relief Allowance 2023				5,484,000	5,022,000	5,022,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,504,000	4,071,000	4,071,000
A0125P	Ad-hoc Relief Allowance 2025					1,882,000	2,070,000
A01270	Others				2,173,000		5,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**181,000**	**181,000**
A01289	Teaching Allowance				175,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**				**283,000**	**283,000**	**283,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)**					
A039	**TOTAL GENERAL**			**259,000**	**259,000**	**259,000**
A03901	Stationery			105,000	105,000	105,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			68,000	68,000	68,000
GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)				**48,723,000**	**35,549,000**	**50,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0201	**GHS MAROOWALA GHOTKI (Semis Code - 419030391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,028,000**	**15,019,000**	**23,785,000**
A011	**TOTAL PAY**		**29**	**27**	**13,751,000**	**7,000,000**	**13,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,089,000**	**3,179,000**	**3,482,000**
A01101	Total Basic Pay Of Officer		9	9	2,592,000	2,611,000	2,914,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	1	562,000		573,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			270,000
A01102	Personal pay				497,000	568,000	568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**10,662,000**	**3,821,000**	**9,518,000**
A01151	Total Basic Pay Other Staff		20	18	10,655,000	3,812,000	9,509,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,559,000		
D154	DRAWING TEACHER	(BPS-14)	1		462,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,513,000		6,053,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	948,000		1,041,000
N003	NAIB QASID	(BPS-01)	2	2	837,000		919,000
S008	SANITARY WORKER	(BPS-01)	2	2	634,000		696,000
A01152	Personal pay				7,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0201	**GHS MAROOWALA GHOTKI (Semis Code - 419030391)**					
A012	**TOTAL ALLOWANCES**			**8,277,000**	**8,019,000**	**10,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,194,000**	**7,939,000**	**10,705,000**
A01202	House Rent Allowance			362,000	375,000	375,000
A01203	Conveyance Allowance			478,000	501,000	501,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			258,000	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	628,000	628,000
A0124S	Differential Allowance			1,357,000	1,396,000	1,396,000
A0124X	Adhoc Relief Allowance 2023			2,118,000	2,172,000	2,172,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,748,000	1,776,000	1,776,000
A0125P	Ad-hoc Relief Allowance 2025				814,000	895,000
A01270	Others			1,244,000		2,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**80,000**	**80,000**
A01289	Teaching Allowance			83,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**183,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			27,000	27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0201 GHS MAROOWALA GHOTKI (Semis Code - 419030391)					
GHS MAROOWALA GHOTKI (Semis Code - 419030391)			**22,211,000**	**15,202,000**	**23,968,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO (Semis Code - 419020478)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,835,000**	**42,923,000**	**58,031,000**
A011	**TOTAL PAY**	**52**	**49**	**27,600,000**	**19,802,000**	**29,196,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**11**	**12,604,000**	**5,145,000**	**12,971,000**
A01101	Total Basic Pay Of Officer	12	11	12,423,000	5,115,000	12,941,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,432,000		7,581,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	1	772,000		787,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	6	4,219,000		4,303,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**38**	**14,996,000**	**14,657,000**	**16,225,000**
A01151	Total Basic Pay Other Staff	40	38	14,996,000	14,657,000	16,225,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		715,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,378,000		
D154	DRAWING TEACHER (BPS-14)	1	1	715,000		785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,938,000		7,618,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,096,000		1,203,000
S053	SENIOR CLERK (BPS-14)	1	1	395,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	239,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,096,000		1,203,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	212,000		400,000
S206	STORE KEEPER (BPS-07)	1	1	264,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	337,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO (Semis Code - 419020478)**						
W016	WATER MAN	(BPS-02)	1	1	163,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	398,000		800,000
M022	MALHI	(BPS-01)	1	1	163,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	561,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	326,000		800,000
A012	**TOTAL ALLOWANCES**				**21,235,000**	**23,121,000**	**28,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,053,000**	**22,899,000**	**28,613,000**
A01202	House Rent Allowance				983,000	1,132,000	1,132,000
A01203	Conveyance Allowance				1,483,000	1,701,000	1,701,000
A01207	Washing Allowance				6,000	2,000	2,000
A01217	Medical Allowance				689,000	800,000	800,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,559,000	1,728,000	1,728,000
A0124S	Differential Allowance				3,454,000	3,869,000	3,869,000
A0124X	Adhoc Relief Allowance 2023				5,572,000	6,212,000	6,212,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,598,000	5,082,000	5,082,000
A0125P	Ad-hoc Relief Allowance 2025					2,299,000	2,529,000
A01270	Others				2,649,000		5,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**222,000**	**222,000**
A01289	Teaching Allowance				182,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**				**265,000**	**265,000**	**265,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO (Semis Code - 419020478)**					
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**246,000**
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			118,000	118,000	118,000
GOVT. SINGLE SECTION HIGH SCHOOL GULOO (Semis Code - 419020478)				**49,100,000**	**43,188,000**	**58,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,230,000**	**57,101,000**	**76,071,000**
A011	**TOTAL PAY**		**53**	**50**	**37,011,000**	**27,013,000**	**38,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**17,478,000**	**11,696,000**	**16,503,000**
A01101	Total Basic Pay Of Officer		14	13	17,478,000	11,303,000	16,110,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,194,000		3,258,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	9,505,000		9,695,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,684,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,759,000		2,814,000
A01102	Personal pay					393,000	393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**37**	**19,533,000**	**15,317,000**	**21,820,000**
A01151	Total Basic Pay Other Staff		39	37	19,528,000	15,308,000	21,811,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,262,000		1,386,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,447,000		2,687,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,283,000		1,409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,269,000		9,079,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	746,000		819,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		463,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,239,000		2,458,000
A313	ATTENDANT	(BPS-03)	1	1	352,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
W016	WATER MAN	(BPS-02)	1	1	293,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	529,000		581,000
M022	MALHI	(BPS-01)	1	1	352,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		400,000
A01152	Personal pay				5,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**35,219,000**	**30,088,000**	**37,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,925,000**	**29,794,000**	**37,454,000**
A01202	House Rent Allowance				1,751,000	1,469,000	1,469,000
A01203	Conveyance Allowance				1,972,000	1,819,000	1,819,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				935,000	823,000	823,000
A0121N	Personal Allowance					7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,789,000	2,377,000	2,377,000
A0124S	Differential Allowance				6,090,000	5,199,000	5,199,000
A0124X	Adhoc Relief Allowance 2023				9,339,000	8,265,000	8,265,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,536,000	6,613,000	6,613,000
A0125P	Ad-hoc Relief Allowance 2025					3,054,000	3,359,000
A01264	Technical Allowance				3,000	1,000	1,000
A01270	Others				4,443,000		7,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**294,000**	**294,000**	**294,000**
A01289	Teaching Allowance				294,000	294,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0205	**GHS JARWAR GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**315,000**	**315,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**293,000**	**293,000**	**293,000**
A03901	Stationery			83,000	83,000	83,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			107,000	107,000	107,000
GHS JARWAR GHOTKI				**72,545,000**	**57,416,000**	**76,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0206	**GGHS DAHARKI GHOTKI (Semis Code - 419050422)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,264,000**	**65,518,000**	**113,289,000**
A011	**TOTAL PAY**		**51**	**57**	**74,503,000**	**31,640,000**	**64,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**24**	**58,924,000**	**22,812,000**	**46,611,000**
A01101	Total Basic Pay Of Officer		22	24	58,913,000	22,810,000	46,609,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	27,049,000		12,000,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	13,453,000		13,722,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			757,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	17	17,575,000		17,927,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,350,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**33**	**15,579,000**	**8,828,000**	**17,568,000**
A01151	Total Basic Pay Other Staff		29	33	15,567,000	8,826,000	17,566,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	870,000		955,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,132,000		2,341,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	21	8,136,000		9,203,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	434,000		477,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	367,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	625,000		686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0206	**GGHS DAHARKI GHOTKI (Semis Code - 419050422)**						
C089	CHOWKIDAR	(BPS-01)	1	1	547,000		601,000
N003	NAIB QASID	(BPS-01)	2	2	1,097,000		1,205,000
S008	SANITARY WORKER	(BPS-01)	2	2	818,000		898,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**38,761,000**	**33,878,000**	**49,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,479,000**	**33,599,000**	**48,831,000**
A01202	House Rent Allowance				2,464,000	2,091,000	2,091,000
A01203	Conveyance Allowance				2,010,000	1,904,000	1,904,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				971,000	934,000	934,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				3,046,000	2,759,000	2,759,000
A0124S	Differential Allowance				6,565,000	6,030,000	6,030,000
A0124X	Adhoc Relief Allowance 2023				9,844,000	9,104,000	9,104,000
A01253	Science Teaching Allowance				10,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				7,938,000	7,387,000	7,387,000
A0125P	Ad-hoc Relief Allowance 2025					3,357,000	3,693,000
A01270	Others				5,598,000		14,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**282,000**	**279,000**	**279,000**
A01289	Teaching Allowance				282,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**				**312,000**	**312,000**	**312,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**28,000**	**28,000**	**28,000**
A03301	Gas				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0206	**GGHS DAHARKI GHOTKI (Semis Code - 419050422)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,000	3,000	3,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			118,000	118,000	118,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			46,000	46,000	46,000
GGHS DAHARKI GHOTKI (Semis Code - 419050422)				**113,576,000**	**65,830,000**	**113,601,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0207	**GGHS UBAURO GHOTKI (Semis Code - 419030392)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,573,000**	**43,273,000**	**61,091,000**
A011	**TOTAL PAY**		**57**	**56**	**30,488,000**	**19,974,000**	**31,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**15**	**16,392,000**	**6,573,000**	**17,642,000**
A01101	Total Basic Pay Of Officer		13	15	16,392,000	6,573,000	17,642,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,717,000		4,811,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,717,000		4,811,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	5,720,000		5,834,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**41**	**14,096,000**	**13,401,000**	**13,838,000**
A01151	Total Basic Pay Other Staff		44	41	14,088,000	13,385,000	13,822,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		753,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,426,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,430,000		4,864,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,930,000		3,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0207	**GGHS UBAURO GHOTKI (Semis Code - 419030392)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	367,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	272,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	981,000		1,077,000
N003	NAIB QASID	(BPS-01)	3	3	533,000		585,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		400,000
A01152	Personal pay				8,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**30,085,000**	**23,299,000**	**29,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,722,000**	**22,983,000**	**29,295,000**
A01202	House Rent Allowance				1,692,000	1,200,000	1,200,000
A01203	Conveyance Allowance				2,253,000	1,735,000	1,735,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				923,000	737,000	737,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	55,000	55,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,348,000	1,744,000	1,744,000
A0124S	Differential Allowance				5,111,000	3,867,000	3,867,000
A0124X	Adhoc Relief Allowance 2023				8,162,000	6,237,000	6,237,000
A0125E	Adhoc Relief Allowance-2024				6,391,000	5,049,000	5,049,000
A0125P	Ad-hoc Relief Allowance 2025					2,330,000	2,563,000
A01270	Others				2,778,000	17,000	6,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**363,000**	**316,000**	**316,000**
A01289	Teaching Allowance				363,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**				**257,000**	**257,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0207	**GGHS UBAURO GHOTKI (Semis Code - 419030392)**					
A03202	Telephone and Trunk call			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**231,000**	**231,000**	**231,000**
A03901	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			27,000	27,000	27,000
GGHS UBAURO GHOTKI (Semis Code - 419030392)				**60,830,000**	**43,530,000**	**61,348,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0209	**GHS MOHD SIDDIQUE GHOTKI (Semis Code - 419020477)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,655,000**	**30,263,000**	**39,541,000**
A011	**TOTAL PAY**		**28**	**25**	**21,649,000**	**14,330,000**	**19,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,442,000**	**5,828,000**	**8,922,000**
A01101	Total Basic Pay Of Officer		11	11	8,298,000	5,640,000	8,734,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	5,866,000		5,983,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**13,207,000**	**8,502,000**	**10,250,000**
A01151	Total Basic Pay Other Staff		17	14	13,186,000	8,472,000	10,220,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,162,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,606,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,162,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,320,000		6,939,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	744,000		817,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,104,000		1,212,000
S008	SANITARY WORKER	(BPS-01)	2	2	776,000		852,000
A01152	Personal pay				21,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0209	**GHS MOHD SIDDIQUE GHOTKI (Semis Code - 419020477)**					
A012	**TOTAL ALLOWANCES**			**16,006,000**	**15,933,000**	**20,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,809,000**	**15,744,000**	**20,180,000**
A01202	House Rent Allowance			679,000	732,000	732,000
A01203	Conveyance Allowance			980,000	981,000	981,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			11,000	22,000	22,000
A01217	Medical Allowance			443,000	436,000	436,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,197,000	1,240,000	1,240,000
A0124S	Differential Allowance			2,573,000	2,681,000	2,681,000
A0124X	Adhoc Relief Allowance 2023			4,170,000	4,329,000	4,329,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,417,000	3,526,000	3,526,000
A0125P	Ad-hoc Relief Allowance 2025				1,628,000	1,791,000
A01270	Others			2,228,000	24,000	4,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**189,000**	**189,000**
A01289	Teaching Allowance			197,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**193,000**	**193,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**164,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0209 GHS MOHD SIDDIQUE GHOTKI (Semis Code - 419020477)					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			54,000	54,000	54,000
GHS MOHD SIDDIQUE GHOTKI (Semis Code - 419020477)			**37,848,000**	**30,456,000**	**39,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0210	**GHS DETHA BHAYA GHOTKI (Semis Code - 419030390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,870,000**	**14,838,000**	**26,106,000**
A011	**TOTAL PAY**		**24**	**22**	**14,205,000**	**6,902,000**	**15,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,910,000**	**3,634,000**	**7,891,000**
A01101	Total Basic Pay Of Officer		9	9	6,637,000	3,588,000	7,845,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2	4,607,000		4,699,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			1,075,000
A01102	Personal pay				273,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**7,295,000**	**3,268,000**	**7,428,000**
A01151	Total Basic Pay Other Staff		15	13	7,215,000	3,195,000	7,355,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		363,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,123,000		1,233,000
D154	DRAWING TEACHER	(BPS-14)	1		363,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,032,000		3,329,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	338,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	326,000		400,000
M022	MALHI	(BPS-01)	1	1	363,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	722,000		793,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0210	**GHS DETHA BHAYA GHOTKI (Semis Code - 419030390)**					
A01152	Personal pay			80,000	73,000	73,000
A012	**TOTAL ALLOWANCES**			**11,665,000**	**7,936,000**	**10,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,554,000**	**7,840,000**	**10,691,000**
A01202	House Rent Allowance			569,000	398,000	398,000
A01203	Conveyance Allowance			717,000	585,000	585,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			316,000	248,000	248,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			883,000	587,000	587,000
A0124S	Differential Allowance			1,944,000	1,322,000	1,322,000
A0124X	Adhoc Relief Allowance 2023			3,080,000	2,111,000	2,111,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,561,000	1,765,000	1,765,000
A0125P	Ad-hoc Relief Allowance 2025				812,000	893,000
A01270	Others			1,466,000		2,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**96,000**	**96,000**
A01289	Teaching Allowance			111,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**137,000**	**137,000**
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**137,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			43,000	43,000	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0210 GHS DETHA BHAYA GHOTKI (Semis Code - 419030390)					
GHS DETHA BHAYA GHOTKI (Semis Code - 419030390)			**26,007,000**	**14,975,000**	**26,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0211	**GHS DARWESH NAICH GHOTKI (Semis Code - 419020479)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,831,000**	**30,984,000**	**43,460,000**
A011	**TOTAL PAY**		**30**	**30**	**22,890,000**	**14,756,000**	**22,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**8,472,000**	**6,585,000**	**9,334,000**
A01101	Total Basic Pay Of Officer		8	9	8,078,000	5,760,000	8,509,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,815,000		2,871,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,263,000		5,368,000
A01102	Personal pay				394,000	825,000	825,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**14,418,000**	**8,171,000**	**13,242,000**
A01151	Total Basic Pay Other Staff		22	21	14,377,000	8,116,000	13,187,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,185,000		1,301,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,123,000		2,331,000
D154	DRAWING TEACHER	(BPS-14)	1		2,624,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,971,000		4,360,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		712,000
A313	ATTENDANT	(BPS-03)	1	1	310,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,024,000		1,124,000
M022	MALHI	(BPS-01)	1	1	310,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	856,000		940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0211	**GHS DARWESH NAICH GHOTKI (Semis Code - 419020479)**						
S008	SANITARY WORKER	(BPS-01)	2	2	746,000		819,000
A01152	Personal pay				41,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**19,941,000**	**16,228,000**	**20,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,723,000**	**16,052,000**	**20,708,000**
A01202	House Rent Allowance				1,147,000	800,000	800,000
A01203	Conveyance Allowance				1,191,000	1,036,000	1,036,000
A01207	Washing Allowance				10,000	10,000	10,000
A01217	Medical Allowance				579,000	506,000	506,000
A0124R	Ad-Hoc Relief Allowance-2022				1,532,000	1,271,000	1,271,000
A0124S	Differential Allowance				3,346,000	2,813,000	2,813,000
A0124X	Adhoc Relief Allowance 2023				5,125,000	4,371,000	4,371,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,213,000	3,595,000	3,595,000
A0125P	Ad-hoc Relief Allowance 2025					1,649,000	1,814,000
A01270	Others				2,577,000		4,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**176,000**	**176,000**
A01289	Teaching Allowance				218,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**				**267,000**	**267,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				23,000	23,000	23,000
A039	**TOTAL GENERAL**				**243,000**	**243,000**	**243,000**
A03901	Stationery				84,000	84,000	84,000
A03902	Printing and Publication				17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				28,000	28,000	28,000
A03906	Uniforms and Protective Clothing				20,000	20,000	20,000
A03942	Cost of Other Stores				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0211 GHS DARWESH NAICH GHOTKI (Semis Code - 419020479)					
A03970 Others			68,000	68,000	68,000
GHS DARWESH NAICH GHOTKI (Semis Code - 419020479)			**43,098,000**	**31,251,000**	**43,727,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0216	**GHS ADILPUR GHOTKI (Semis Code - 419010496)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,692,000**	**56,848,000**	**91,930,000**
A011	**TOTAL PAY**		**46**	**44**	**49,879,000**	**27,614,000**	**52,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**30,927,000**	**16,406,000**	**31,504,000**
A01101	Total Basic Pay Of Officer		16	16	30,878,000	16,398,000	31,496,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,500,000		4,590,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	15,533,000		15,844,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	10,309,000		10,515,000
A01102	Personal pay				49,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**18,952,000**	**11,208,000**	**20,930,000**
A01151	Total Basic Pay Other Staff		30	28	18,941,000	11,199,000	20,921,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,610,000		1,768,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	3,662,000		4,021,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	693,000		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,951,000		10,926,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	488,000		536,000
A313	ATTENDANT	(BPS-03)	1	1	398,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	460,000		505,000
W016	WATER MAN	(BPS-02)	2	2	732,000		804,000
C089	CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	375,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0216	**GHS ADILPUR GHOTKI (Semis Code - 419010496)**					
A01152	Personal pay			11,000	9,000	9,000
A012	**TOTAL ALLOWANCES**			**35,813,000**	**29,234,000**	**39,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,498,000**	**28,909,000**	**39,171,000**
A01202	House Rent Allowance			1,852,000	1,577,000	1,577,000
A01203	Conveyance Allowance			1,785,000	1,586,000	1,586,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			856,000	739,000	739,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	88,000	88,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,723,000	2,377,000	2,377,000
A0124S	Differential Allowance			5,853,000	5,140,000	5,140,000
A0124X	Adhoc Relief Allowance 2023			8,925,000	7,950,000	7,950,000
A01253	Science Teaching Allowance			20,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			7,267,000	6,465,000	6,465,000
A0125P	Ad-hoc Relief Allowance 2025				2,981,000	3,279,000
A01270	Others			6,155,000		9,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**315,000**	**325,000**	**325,000**
A01289	Teaching Allowance			315,000	325,000	325,000
A03	**TOTAL OPERATING EXPENSES**			**790,000**	**790,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0216	**GHS ADILPUR GHOTKI (Semis Code - 419010496)**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**491,000**	**491,000**	**491,000**
A03901	Stationery			172,000	172,000	172,000
A03902	Printing and Publication			60,000	60,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			114,000	114,000	114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**157,000**	**157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	**106,000**
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
GHS ADILPUR GHOTKI (Semis Code - 419010496)				**86,639,000**	**57,795,000**	**92,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,669,000**	**92,801,000**	**147,378,000**
A011	**TOTAL PAY**		**95**	**106**	**76,688,000**	**43,541,000**	**82,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**27,068,000**	**14,617,000**	**27,834,000**
A01101	Total Basic Pay Of Officer		26	26	26,516,000	14,525,000	27,742,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	10,417,000		10,625,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	17	14,777,000		15,073,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			695,000
A01102	Personal pay				552,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**80**	**49,620,000**	**28,924,000**	**54,608,000**
A01151	Total Basic Pay Other Staff		69	80	49,431,000	28,790,000	54,474,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	9,295,000		10,206,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		502,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	3,275,000		3,596,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		832,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	37	23,917,000		26,801,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,613,000		2,869,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	5,432,000		5,964,000
A313	ATTENDANT	(BPS-03)	1	1	256,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	401,000		800,000
W016	WATER MAN	(BPS-02)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	568,000		624,000
M022	MALHI	(BPS-01)	1	1	262,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	741,000		814,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		400,000
A01152	Personal pay				189,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**58,981,000**	**49,260,000**	**64,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,356,000**	**48,670,000**	**64,346,000**
A01201	Senior Post Allowance					16,000	
A01202	House Rent Allowance				2,909,000	2,438,000	2,438,000
A01203	Conveyance Allowance				3,544,000	3,118,000	3,118,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				39,000	33,000	33,000
A01217	Medical Allowance				1,578,000	1,354,000	1,354,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance					310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	201,000	201,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,595,000	3,837,000	3,837,000
A0124S	Differential Allowance				9,811,000	8,266,000	8,266,000
A0124X	Adhoc Relief Allowance 2023				15,550,000	13,303,000	13,303,000
A01253	Science Teaching Allowance				27,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				12,645,000	10,746,000	10,746,000
A0125P	Ad-hoc Relief Allowance 2025					5,034,000	5,537,000
A01270	Others				7,543,000		15,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**625,000**	**590,000**	**590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)**					
A01289	Teaching Allowance			625,000	590,000	590,000
A03	**TOTAL OPERATING EXPENSES**			456,000	456,000	456,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	29,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			421,000	421,000	421,000
A03901	Stationery			189,000	189,000	189,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	126,000	126,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			77,000	77,000	77,000
A13101	Machinery and Equipment			77,000	77,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0218 H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)					
A13201 Furniture and Fixture			48,000	48,000	48,000
H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)			**136,251,000**	**93,383,000**	**147,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,052,000**	
A011	**TOTAL PAY**				**3,555,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**62,000**	
A01101	Total Basic Pay Of Officer				62,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**				**3,493,000**	
A01151	Total Basic Pay Other Staff				3,381,000	
S053	SENIOR CLERK (BPS-14)					
A01156	Total Pay of contract staff				112,000	
NCHD	NCHD TEACHERS (BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,497,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,491,000**	
A01202	House Rent Allowance				266,000	
A01203	Conveyance Allowance				353,000	
A01217	Medical Allowance				215,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	
A0124R	Ad-Hoc Relief Allowance-2022				327,000	
A0124S	Differential Allowance				753,000	
A0124X	Adhoc Relief Allowance 2023				1,153,000	
A0125E	Adhoc Relief Allowance-2024				981,000	
A0125P	Ad-hoc Relief Allowance 2025				429,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	
A01289	Teaching Allowance				6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0219 H.M.G.G.H.S SHAHBAN LASHARI					
H.M.G.G.H.S SHAHBAN LASHARI				8,052,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0223	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,567,000**	**24,817,000**	**39,223,000**
A011	**TOTAL PAY**		**26**	**27**	**21,155,000**	**12,008,000**	**22,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**14,121,000**	**5,572,000**	**14,441,000**
A01101	Total Basic Pay Of Officer		8	8	13,460,000	4,860,000	13,729,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,440,000		8,609,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,618,000		4,710,000
A01102	Personal pay				661,000	712,000	712,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**19**	**7,034,000**	**6,436,000**	**7,743,000**
A01151	Total Basic Pay Other Staff		18	19	7,019,000	6,415,000	7,722,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		253,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	795,000		873,000
D154	DRAWING TEACHER	(BPS-14)	1		253,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	13	4,437,000		5,142,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		507,000
N003	NAIB QASID	(BPS-01)	1	1	230,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	253,000		400,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**15,412,000**	**12,809,000**	**17,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,248,000**	**12,655,000**	**16,885,000**
A01202	House Rent Allowance			699,000	631,000	631,000
A01203	Conveyance Allowance			831,000	720,000	720,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			399,000	362,000	362,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,223,000	1,012,000	1,012,000
A0124S	Differential Allowance			2,640,000	2,216,000	2,216,000
A0124X	Adhoc Relief Allowance 2023			4,409,000	3,469,000	3,469,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,198,000	2,891,000	2,891,000
A0125P	Ad-hoc Relief Allowance 2025				1,341,000	1,475,000
A01270	Others			1,829,000		4,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**154,000**	**154,000**
A01289	Teaching Allowance			164,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**54,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**64,000**	**64,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)				**36,685,000**	**24,935,000**	**39,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**314,543,000**	**238,554,000**	**337,441,000**
A011	**TOTAL PAY**		**143**	**142**	**187,316,000**	**115,190,000**	**175,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**63**	**74,230,000**	**44,802,000**	**61,878,000**
A01101	Total Basic Pay Of Officer		64	63	74,041,000	44,762,000	61,838,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	9,541,000		9,732,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	1,759,000		1,794,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	55	24,674,000		25,167,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,896,000		1,934,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	9,669,000		9,862,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	25,180,000		12,000,000
A01102	Personal pay				189,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**113,086,000**	**70,388,000**	**113,594,000**
A01151	Total Basic Pay Other Staff		79	79	112,673,000	69,956,000	113,162,000
C298	COMMERCE TEACHER	(BPS-15)	3	3	22,310,000		24,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	9,082,000		9,972,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,165,000		4,573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	21,564,000		23,677,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	30,930,000		23,045,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,247,000		5,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)**						
S053	SENIOR CLERK	(BPS-14)	1	1	681,000		748,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,928,000		2,117,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	6	6	1,108,000		1,217,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,086,000		1,192,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,612,000		3,966,000
M022	MALHI	(BPS-01)	4	4	2,102,000		2,308,000
N003	NAIB QASID	(BPS-01)	7	7	4,349,000		4,775,000
S008	SANITARY WORKER	(BPS-01)	6	6	3,748,000		4,115,000
A01152	Personal pay				413,000	432,000	432,000
A012	**TOTAL ALLOWANCES**				**127,227,000**	**123,364,000**	**161,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,941,000**	**122,205,000**	**160,810,000**
A01201	Senior Post Allowance				6,000	1,000	1,000
A01202	House Rent Allowance				7,547,000	6,432,000	6,432,000
A01203	Conveyance Allowance				6,757,000	6,334,000	6,334,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				65,000	56,000	56,000
A01217	Medical Allowance				3,304,000	2,911,000	2,911,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				117,000	20,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees				300,000	364,000	364,000
A01238	Charge Allowance				7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				11,936,000	10,176,000	10,176,000
A0124S	Differential Allowance				25,278,000	22,063,000	22,063,000
A0124X	Adhoc Relief Allowance 2023				38,977,000	33,872,000	33,872,000
A01253	Science Teaching Allowance				39,000	30,000	30,000
A0125E	Adhoc Relief Allowance-2024				31,593,000	27,310,000	27,310,000
A0125P	Ad-hoc Relief Allowance 2025					12,618,000	13,880,000
A01270	Others						37,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,286,000**	**1,159,000**	**1,159,000**
A01289	Teaching Allowance			1,286,000	1,159,000	1,159,000
A03	**TOTAL OPERATING EXPENSES**			**7,246,000**	**6,718,000**	**7,246,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**528,000**		**528,000**
A03303	Electricity			528,000		528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,852,000**	**3,852,000**	**3,852,000**
A03801	Training - Domestic			240,000	240,000	240,000
A03808	Conveyance Charges			3,612,000	3,612,000	3,612,000
A039	**TOTAL GENERAL**			**2,807,000**	**2,807,000**	**2,807,000**
A03901	Stationery			554,000	554,000	554,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			251,000	251,000	251,000
A03970	Others			72,000	72,000	72,000
HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)				**321,789,000**	**245,272,000**	**344,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,886,000**	**137,171,000**	**196,931,000**
A011	**TOTAL PAY**		**87**	**84**	**98,232,000**	**65,783,000**	**105,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**30**	**37,588,000**	**31,769,000**	**38,245,000**
A01101	Total Basic Pay Of Officer		32	30	37,476,000	31,750,000	38,226,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,692,000		2,746,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,390,000		3,458,000
A119	ASSISTANT	(BPS-16)	1	1	2,236,000		2,281,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	21,673,000		22,106,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	6,548,000		6,679,000
A01102	Personal pay				112,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**54**	**60,644,000**	**34,014,000**	**67,059,000**
A01151	Total Basic Pay Other Staff		55	54	60,241,000	33,540,000	66,585,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,929,000		5,412,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,294,000		2,519,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	31,920,000		35,048,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	15,285,000		16,783,000
S053	SENIOR CLERK	(BPS-14)	1	1	727,000		798,000
J053	JUNIOR CLERK	(BPS-11)	2	2	796,000		874,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	269,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	468,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)**						
C089	CHOWKIDAR	(BPS-01)	2	2	446,000		490,000
M022	MALHI	(BPS-01)	1	1	424,000		466,000
N003	NAIB QASID	(BPS-01)	4	4	1,435,000		1,576,000
S008	SANITARY WORKER	(BPS-01)	2	2	460,000		505,000
A01152	Personal pay				403,000	474,000	474,000
A012	**TOTAL ALLOWANCES**				**69,654,000**	**71,388,000**	**91,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,936,000**	**70,617,000**	**90,856,000**
A01202	House Rent Allowance				4,182,000	3,676,000	3,676,000
A01203	Conveyance Allowance				3,762,000	3,731,000	3,731,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				45,000	42,000	42,000
A01217	Medical Allowance				1,928,000	1,776,000	1,776,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	3,000	3,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,462,000	5,852,000	5,852,000
A0124S	Differential Allowance				13,907,000	12,772,000	12,772,000
A0124X	Adhoc Relief Allowance 2023				21,390,000	19,685,000	19,685,000
A01253	Science Teaching Allowance				25,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024				17,201,000	15,749,000	15,749,000
A0125P	Ad-hoc Relief Allowance 2025					7,266,000	7,993,000
A01270	Others					31,000	19,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	**771,000**	**771,000**
A01289	Teaching Allowance				718,000	771,000	771,000
A03	**TOTAL OPERATING EXPENSES**				**1,063,000**	**535,000**	**1,063,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0392	**HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)**					
A033	**TOTAL UTILITIES**			**528,000**		**528,000**
A03303	Electricity			528,000		528,000
A039	**TOTAL GENERAL**			**476,000**	**476,000**	**476,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			128,000	128,000	128,000
A03970	Others			204,000	204,000	204,000
HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)				**168,949,000**	**137,706,000**	**197,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030394)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,353,000**	**69,028,840**	**94,495,000**
A011	**TOTAL PAY**		**45**	**44**	**45,778,000**	**32,962,000**	**49,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**23,295,000**	**14,483,000**	**23,451,000**
A01101	Total Basic Pay Of Officer		14	14	22,668,000	14,153,000	23,121,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,806,000		10,002,000
A119	ASSISTANT	(BPS-16)	1	1	1,270,000		1,295,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	11,592,000		11,824,000
A01102	Personal pay				627,000	330,000	330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**22,483,000**	**18,479,000**	**25,777,000**
A01151	Total Basic Pay Other Staff		31	30	22,408,000	18,385,000	25,683,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		554,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,765,000		4,134,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	11,577,000		12,712,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,999,000		3,293,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	352,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	459,000		504,000
A313	ATTENDANT	(BPS-03)	2	2	472,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	272,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	244,000		400,000
M022	MALHI	(BPS-01)	1	1	279,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030394)**						
N003	NAIB QASID	(BPS-01)	2	2	145,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		400,000
A01152	Personal pay				75,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**40,575,000**	**36,066,840**	**45,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,216,000**	**35,533,000**	**44,915,000**
A01202	House Rent Allowance				1,822,000	1,793,000	1,793,000
A01203	Conveyance Allowance				2,004,000	2,006,000	2,006,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				927,000	904,000	904,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,196,000	2,884,000	2,884,000
A0124S	Differential Allowance				6,854,000	6,537,000	6,537,000
A0124X	Adhoc Relief Allowance 2023				10,729,000	9,727,000	9,727,000
A01253	Science Teaching Allowance				9,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				8,632,000	7,849,000	7,849,000
A0125P	Ad-hoc Relief Allowance 2025					3,655,000	4,021,000
A01270	Others				5,913,000		9,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**359,000**	**533,840**	**352,000**
A01274	Medical Charges					181,840	
A01289	Teaching Allowance				359,000	352,000	352,000
A03	**TOTAL OPERATING EXPENSES**				**817,000**	**289,000**	**817,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0393	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030394)**					
A033	**TOTAL UTILITIES**			**528,000**		**528,000**
A03303	Electricity			528,000		528,000
A039	**TOTAL GENERAL**			**230,000**	**230,000**	**230,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			128,000	128,000	128,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415030394)				**87,170,000**	**69,317,840**	**95,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH (Semis Code - 415050574)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,137,000**	**57,208,000**	**80,716,000**
A011	**TOTAL PAY**		**43**	**43**	**39,448,000**	**27,490,000**	**42,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**15,814,000**	**9,294,000**	**16,816,000**
A01101	Total Basic Pay Of Officer		11	12	15,747,000	9,080,000	16,602,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,169,000		11,392,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,578,000		4,670,000
A01102	Personal pay				67,000	214,000	214,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**23,634,000**	**18,196,000**	**26,045,000**
A01151	Total Basic Pay Other Staff		32	31	23,412,000	17,931,000	25,780,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		413,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	949,000		1,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,489,000		7,125,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,618,000		9,463,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,016,000		1,116,000
A313	ATTENDANT	(BPS-03)	1	1	267,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	511,000		561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH (Semis Code - 415050574)**						
C089	CHOWKIDAR	(BPS-01)	4	4	1,214,000		1,333,000
M022	MALHI	(BPS-01)	1	1	457,000		502,000
N003	NAIB QASID	(BPS-01)	3	3	1,233,000		1,354,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		400,000
A01152	Personal pay				222,000	265,000	265,000
A012	**TOTAL ALLOWANCES**				**29,689,000**	**29,718,000**	**37,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,372,000**	**29,366,000**	**37,503,000**
A01202	House Rent Allowance				1,429,000	1,342,000	1,342,000
A01203	Conveyance Allowance				1,622,000	1,616,000	1,616,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	9,000	9,000
A01217	Medical Allowance				760,000	757,000	757,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,416,000	2,459,000	2,459,000
A0124S	Differential Allowance				5,212,000	5,304,000	5,304,000
A0124X	Adhoc Relief Allowance 2023				8,008,000	8,181,000	8,181,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				6,505,000	6,627,000	6,627,000
A0125P	Ad-hoc Relief Allowance 2025					3,060,000	3,366,000
A01270	Others				3,386,000		7,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**317,000**	**352,000**	**352,000**
A01289	Teaching Allowance				317,000	352,000	352,000
A03	**TOTAL OPERATING EXPENSES**				**563,000**	**199,000**	**563,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH (Semis Code - 415050574)**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**149,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH (Semis Code - 415050574)				**69,700,000**	**58,007,000**	**81,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0395	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,169,000**	**48,112,000**	**57,405,000**
A011	**TOTAL PAY**		**32**	**31**	**25,632,000**	**23,078,000**	**27,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,548,000**	**8,594,000**	**9,781,000**
A01101	Total Basic Pay Of Officer		12	12	9,194,000	8,191,000	9,378,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,257,000		8,422,000
A01102	Personal pay				354,000	403,000	403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**16,084,000**	**14,484,000**	**17,299,000**
A01151	Total Basic Pay Other Staff		20	19	15,992,000	14,427,000	17,242,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		359,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	927,000		1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,392,000		5,920,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,621,000		7,270,000
S053	SENIOR CLERK	(BPS-14)	1	1	301,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		493,000
C089	CHOWKIDAR	(BPS-01)	2	2	734,000		806,000
M022	MALHI	(BPS-01)	1	1	430,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	422,000		463,000
S008	SANITARY WORKER	(BPS-01)	1	1	357,000		400,000
A01152	Personal pay				92,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**26,537,000**	**25,034,000**	**30,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0395	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080273)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,253,000**	**24,741,000**	**30,032,000**
A01202	House Rent Allowance			1,231,000	1,223,000	1,223,000
A01203	Conveyance Allowance			1,387,000	1,424,000	1,424,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			636,000	641,000	641,000
A0122N	Special Conveyance Allowance to Disbaled Employees			139,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,058,000	2,046,000	2,046,000
A0124S	Differential Allowance			4,450,000	4,422,000	4,422,000
A0124X	Adhoc Relief Allowance 2023			6,899,000	6,892,000	6,892,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			5,590,000	5,479,000	5,479,000
A0125P	Ad-hoc Relief Allowance 2025				2,535,000	2,789,000
A01270	Others			3,850,000		5,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**293,000**	**293,000**
A01289	Teaching Allowance			284,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**572,000**	**208,000**	**572,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			47,000	47,000	47,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**158,000**	**158,000**	**158,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0395	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080273)**					
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL (Semis Code - 415080273)				**52,741,000**	**48,920,000**	**57,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020314)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**193,200,000**	**134,403,000**	**227,080,000**
A011	**TOTAL PAY**		**95**	**94**	**122,203,000**	**64,887,000**	**131,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**40**	**37,303,000**	**38,036,000**	**38,477,000**
A01101	Total Basic Pay Of Officer		39	40	37,071,000	37,839,000	38,280,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,357,000		9,544,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,700,000		2,754,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	2,883,000		2,941,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	33	20,390,000		20,798,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			197,000
A01102	Personal pay				232,000	197,000	197,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**54**	**84,900,000**	**26,851,000**	**93,460,000**
A01151	Total Basic Pay Other Staff		56	54	84,690,000	26,614,000	93,241,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	17,122,000		18,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	7,021,000		7,709,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,747,000		3,016,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	17,558,000		19,279,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	28,414,000		31,199,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000		737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020314)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	419,000		460,000
A313	ATTENDANT	(BPS-03)	3	3	1,517,000		1,666,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,904,000		2,091,000
C089	CHOWKIDAR	(BPS-01)	2	2	867,000		952,000
M022	MALHI	(BPS-01)	2	2	788,000		865,000
N003	NAIB QASID	(BPS-01)	8	8	3,398,000		3,731,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,399,000		1,536,000
A01152	Personal pay				210,000	219,000	219,000
A01153	Special pay					18,000	
A012	**TOTAL ALLOWANCES**				**70,997,000**	**69,516,000**	**95,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,302,000**	**68,872,000**	**94,499,000**
A01202	House Rent Allowance				4,100,000	3,823,000	3,823,000
A01203	Conveyance Allowance				3,851,000	4,357,000	4,357,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				56,000	45,000	45,000
A01217	Medical Allowance				1,955,000	1,954,000	1,954,000
A01224	Entertainment Allowance				1,000	3,000	3,000
A01226	Computer Allowance				28,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	331,000	331,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,569,000	5,797,000	5,797,000
A0124S	Differential Allowance				14,156,000	13,294,000	13,294,000
A0124X	Adhoc Relief Allowance 2023				21,743,000	18,110,000	18,110,000
A01253	Science Teaching Allowance				12,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				17,675,000	14,464,000	14,464,000
A0125P	Ad-hoc Relief Allowance 2025					6,673,000	7,340,000
A01270	Others						24,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**695,000**	**644,000**	**644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0396	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020314)**					
A01289	Teaching Allowance			695,000	644,000	644,000
A03	**TOTAL OPERATING EXPENSES**			**547,000**	**183,000**	**547,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415020314)				**193,747,000**	**134,586,000**	**227,627,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,154,000**	**88,482,000**	**128,745,000**
A011	**TOTAL PAY**		**64**	**67**	**64,339,000**	**42,028,000**	**69,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**28**	**30,355,000**	**22,100,000**	**31,609,000**
A01101	Total Basic Pay Of Officer		25	28	30,163,000	22,068,000	31,577,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	8,210,000		8,374,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	4,729,000		4,824,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	16,287,000		16,613,000
A01102	Personal pay				192,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**33,984,000**	**19,928,000**	**37,481,000**
A01151	Total Basic Pay Other Staff		39	39	33,811,000	19,825,000	37,378,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,442,000		1,583,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	603,000		662,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	484,000		531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	12,842,000		14,101,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	9,636,000		10,580,000
S053	SENIOR CLERK	(BPS-14)	1	1	882,000		968,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		627,000
A313	ATTENDANT	(BPS-03)	2	2	1,071,000		1,176,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,048,000		1,151,000
C089	CHOWKIDAR	(BPS-01)	1	1	460,000		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)**						
N003	NAIB QASID	(BPS-01)	8	8	3,815,000		4,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	460,000		505,000
A01152	Personal pay				173,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**56,815,000**	**46,454,000**	**59,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,342,000**	**45,972,000**	**59,173,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,795,000	2,196,000	2,196,000
A01203	Conveyance Allowance				2,857,000	2,551,000	2,551,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	33,000	33,000
A01217	Medical Allowance				1,543,000	1,340,000	1,340,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01228	Orderly Allowance				313,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				300,000	389,000	389,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,394,000	3,695,000	3,695,000
A0124S	Differential Allowance				9,689,000	7,988,000	7,988,000
A0124X	Adhoc Relief Allowance 2023				14,595,000	12,532,000	12,532,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,815,000	10,164,000	10,164,000
A0125P	Ad-hoc Relief Allowance 2025					4,684,000	5,152,000
A01270	Others				7,958,000	62,000	12,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**473,000**	**482,000**	**482,000**
A01289	Teaching Allowance				473,000	482,000	482,000
A03	**TOTAL OPERATING EXPENSES**				**555,000**	**191,000**	**555,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0397	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**139,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)				**121,709,000**	**88,673,000**	**129,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,210,000**	**97,655,000**	**140,872,000**
A011	**TOTAL PAY**		**61**	**64**	**69,801,000**	**47,141,000**	**75,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**35**	**22,707,000**	**17,856,000**	**23,972,000**
A01101	Total Basic Pay Of Officer		32	35	22,707,000	17,856,000	23,972,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,503,000		1,533,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	694,000		708,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)	1	1	2,893,000		2,951,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	10,160,000		10,363,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,645,000		5,758,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**47,094,000**	**29,285,000**	**51,967,000**
A01151	Total Basic Pay Other Staff		29	29	46,957,000	29,119,000	51,801,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,451,000		2,691,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,005,000		3,299,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,626,000		6,177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	23,006,000		25,261,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,277,000		2,500,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,643,000		1,804,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,643,000		1,804,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,291,000		2,516,000
C089	CHOWKIDAR	(BPS-01)	1	1	586,000		643,000
M022	MALHI	(BPS-01)	1	1	1,099,000		1,207,000
N003	NAIB QASID	(BPS-01)	2	2	2,237,000		2,456,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		643,000
A01152	Personal pay				137,000	166,000	166,000
A012	**TOTAL ALLOWANCES**				**53,409,000**	**50,514,000**	**64,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,943,000**	**50,037,000**	**64,456,000**
A01202	House Rent Allowance				2,732,000	2,524,000	2,524,000
A01203	Conveyance Allowance				2,556,000	2,519,000	2,519,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01216	Qualification Allowance				31,000	5,000	5,000
A01217	Medical Allowance				1,186,000	1,160,000	1,160,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	22,000	22,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,448,000	4,191,000	4,191,000
A0124S	Differential Allowance				9,479,000	9,288,000	9,288,000
A0124X	Adhoc Relief Allowance 2023				14,755,000	13,963,000	13,963,000
A01253	Science Teaching Allowance				10,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				11,861,000	11,139,000	11,139,000
A0125P	Ad-hoc Relief Allowance 2025					5,181,000	5,699,000
A01270	Others				5,820,000	31,000	13,932,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**466,000**	**477,000**	**477,000**
A01289	Teaching Allowance				466,000	477,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0398	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)**					
A03	**TOTAL OPERATING EXPENSES**			692,000	318,000	692,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			374,000		374,000
A03303	Electricity			374,000		374,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			99,000	99,000	99,000
A03970	Others			54,000	54,000	54,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)				**123,902,000**	**97,973,000**	**141,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,268,000**	**44,105,000**	**73,080,000**
A011	**TOTAL PAY**		**55**	**53**	**38,997,000**	**20,978,000**	**41,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**19,893,000**	**10,245,000**	**20,492,000**
A01101	Total Basic Pay Of Officer		21	20	19,811,000	10,231,000	20,478,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,153,000		4,236,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	2,094,000		2,136,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	2,094,000		2,136,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	392,000		400,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	2	2,951,000		3,010,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	7,190,000		7,334,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				82,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**19,104,000**	**10,733,000**	**21,485,000**
A01151	Total Basic Pay Other Staff		34	33	19,088,000	10,713,000	21,465,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	317,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	645,000		708,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		359,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,298,000		5,817,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,630,000		6,182,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		619,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	948,000		1,041,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	220,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	837,000		919,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	359,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	850,000		933,000
N003	NAIB QASID	(BPS-01)	1	1	347,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		400,000
A01152	Personal pay				16,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**27,271,000**	**23,127,000**	**31,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,980,000**	**22,843,000**	**30,819,000**
A01202	House Rent Allowance				1,538,000	1,324,000	1,324,000
A01203	Conveyance Allowance				1,489,000	1,480,000	1,480,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				727,000	705,000	705,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	14,000	14,000
A01238	Charge Allowance				4,000	4,000	4,000
A01239	Special Allowance					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,085,000	1,828,000	1,828,000
A0124S	Differential Allowance				4,450,000	4,244,000	4,244,000
A0124X	Adhoc Relief Allowance 2023				6,812,000	6,041,000	6,041,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,529,000	4,962,000	4,962,000
A0125P	Ad-hoc Relief Allowance 2025					2,203,000	2,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)**					
A01270	Others			4,280,000		7,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**284,000**	**284,000**
A01289	Teaching Allowance			291,000	284,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**529,000**	**165,000**	**529,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**115,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			22,000	22,000	22,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)				**66,797,000**	**44,270,000**	**73,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,131,000**	**95,005,000**	**141,758,000**
A011	**TOTAL PAY**		**62**	**59**	**72,741,000**	**46,112,000**	**77,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**35,744,000**	**21,200,000**	**36,729,000**
A01101	Total Basic Pay Of Officer		25	25	35,744,000	21,200,000	36,729,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,335,000		8,502,000
I097	I.T TEACHER	(BPS-17)	1	1	4,211,000		4,295,000
A119	ASSISTANT	(BPS-16)	1	1	2,640,000		2,693,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	19	16,370,000		16,697,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,188,000		4,272,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**34**	**36,997,000**	**24,912,000**	**41,128,000**
A01151	Total Basic Pay Other Staff		37	34	36,983,000	24,864,000	41,080,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,085,000		6,681,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	2,123,000		2,331,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,626,000		1,785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	10,481,000		11,508,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	12,578,000		13,811,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	272,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	669,000		735,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	416,000		457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)**						
C089	CHOWKIDAR	(BPS-01)	2	2	544,000		597,000
M022	MALHI	(BPS-01)	1	1	304,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	757,000		831,000
S008	SANITARY WORKER	(BPS-01)	2	2	678,000		744,000
A01152	Personal pay				14,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**56,390,000**	**48,893,000**	**63,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,937,000**	**48,447,000**	**63,455,000**
A01202	House Rent Allowance				2,878,000	2,724,000	2,724,000
A01203	Conveyance Allowance				2,504,000	2,484,000	2,484,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,255,000	1,227,000	1,227,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,448,000	4,029,000	4,029,000
A0124S	Differential Allowance				9,659,000	8,925,000	8,925,000
A0124X	Adhoc Relief Allowance 2023				14,596,000	13,269,000	13,269,000
A01253	Science Teaching Allowance				13,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				11,514,000	10,723,000	10,723,000
A0125P	Ad-hoc Relief Allowance 2025					4,927,000	5,420,000
A01270	Others				8,998,000	31,000	14,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**453,000**	**446,000**	**446,000**
A01289	Teaching Allowance				453,000	446,000	446,000
A03	**TOTAL OPERATING EXPENSES**				**588,000**	**224,000**	**588,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0401	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			174,000	174,000	174,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			64,000	64,000	64,000
A03970	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,000	128,000	128,000
A13101	Machinery and Equipment			128,000	128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0401 GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)					
GOVERNMENT HIGH SCHOOL (Semis Code - 415080267)			**129,887,000**	**97,797,000**	**142,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050578)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,542,000**	**56,664,000**	**85,549,000**
A011	**TOTAL PAY**		**53**	**53**	**43,774,000**	**27,054,000**	**46,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**23,660,000**	**11,572,000**	**24,162,000**
A01101	Total Basic Pay Of Officer		15	15	23,621,000	11,503,000	24,093,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,036,000		8,197,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,910,000		1,948,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,910,000		1,948,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	317,000		323,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	2,385,000		2,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	9,063,000		9,244,000
A01102	Personal pay				39,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**20,114,000**	**15,482,000**	**22,749,000**
A01151	Total Basic Pay Other Staff		38	38	20,018,000	15,424,000	22,691,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	361,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	723,000		794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	308,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	308,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,023,000		9,907,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,506,000		4,948,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050578)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	867,000		952,000
A313	ATTENDANT	(BPS-03)	1	1	205,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	934,000		1,026,000
M022	MALHI	(BPS-01)	1	1	341,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	652,000		716,000
S008	SANITARY WORKER	(BPS-01)	3	3	681,000		748,000
A01152	Personal pay				96,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**32,768,000**	**29,610,000**	**38,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,426,000**	**29,247,000**	**38,275,000**
A01202	House Rent Allowance				1,790,000	1,522,000	1,522,000
A01203	Conveyance Allowance				1,757,000	1,653,000	1,653,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				865,000	809,000	809,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,543,000	2,347,000	2,347,000
A0124S	Differential Allowance				5,476,000	5,328,000	5,328,000
A0124X	Adhoc Relief Allowance 2023				8,433,000	8,017,000	8,017,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,860,000	6,483,000	6,483,000
A0125P	Ad-hoc Relief Allowance 2025					2,997,000	3,297,000
A01270	Others				4,630,000		8,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**342,000**	**363,000**	**363,000**
A01289	Teaching Allowance				342,000	363,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0402	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050578)**					
A03	**TOTAL OPERATING EXPENSES**			486,000	122,000	486,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			72,000	72,000	72,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415050578)				**77,028,000**	**56,786,000**	**86,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0403	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010520)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,114,000**	**88,481,000**	**119,420,000**
A011	**TOTAL PAY**		**60**	**60**	**57,706,000**	**42,526,000**	**61,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**28,176,000**	**16,388,000**	**28,740,000**
A01101	Total Basic Pay Of Officer		20	20	28,176,000	16,388,000	28,740,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,462,000		7,611,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,582,000		2,634,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	17,195,000		17,539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**29,530,000**	**26,138,000**	**32,745,000**
A01151	Total Basic Pay Other Staff		40	40	29,355,000	25,976,000	32,583,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,359,000		6,982,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	837,000		919,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,436,000		10,361,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,512,000		4,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	634,000		696,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,924,000		2,113,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	634,000		696,000
A313	ATTENDANT	(BPS-03)	1	1	434,000		477,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,006,000		1,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0403	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010520)**						
C089	CHOWKIDAR	(BPS-01)	5	5	1,846,000		2,027,000
N003	NAIB QASID	(BPS-01)	2	2	595,000		653,000
S008	SANITARY WORKER	(BPS-01)	1	1	244,000		400,000
A01152	Personal pay				175,000	162,000	162,000
A012	**TOTAL ALLOWANCES**				**48,408,000**	**45,955,000**	**57,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,931,000**	**45,452,000**	**57,432,000**
A01202	House Rent Allowance				2,332,000	2,197,000	2,197,000
A01203	Conveyance Allowance				2,461,000	2,451,000	2,451,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,118,000	1,111,000	1,111,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	215,000	215,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,829,000	3,717,000	3,717,000
A0124S	Differential Allowance				8,204,000	8,226,000	8,226,000
A0124X	Adhoc Relief Allowance 2023				12,873,000	12,643,000	12,643,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				10,358,000	10,143,000	10,143,000
A0125P	Ad-hoc Relief Allowance 2025					4,735,000	5,209,000
A01270	Others				6,589,000		11,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**477,000**	**503,000**	**503,000**
A01289	Teaching Allowance				477,000	503,000	503,000
A03	**TOTAL OPERATING EXPENSES**				**557,000**	**193,000**	**557,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0403	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010520)**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415010520)				**106,671,000**	**88,674,000**	**119,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060811)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				60,896,000	33,817,000	62,283,000
A011	**TOTAL PAY**		33	33	34,627,000	16,101,000	37,625,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	21,303,000	7,435,000	21,859,000
A01101	Total Basic Pay Of Officer		11	11	21,138,000	7,407,000	21,831,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,387,000		7,535,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	7,644,000		7,797,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,107,000		6,229,000
A01102	Personal pay				165,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	13,324,000	8,666,000	15,766,000
A01151	Total Basic Pay Other Staff		22	22	13,242,000	8,578,000	15,678,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,271,000		1,396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,285,000		3,607,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,358,000		6,981,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	272,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	450,000		494,000
M022	MALHI	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	384,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060811)**						
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A01152	Personal pay				82,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**26,269,000**	**17,716,000**	**24,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,033,000**	**17,552,000**	**24,494,000**
A01202	House Rent Allowance				1,287,000	957,000	957,000
A01203	Conveyance Allowance				1,267,000	999,000	999,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				630,000	538,000	538,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	215,000	215,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,047,000	1,393,000	1,393,000
A0124S	Differential Allowance				4,409,000	3,094,000	3,094,000
A0124X	Adhoc Relief Allowance 2023				6,788,000	4,673,000	4,673,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,547,000	3,813,000	3,813,000
A0125P	Ad-hoc Relief Allowance 2025					1,756,000	1,932,000
A01270	Others				3,899,000	110,000	6,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**236,000**	**164,000**	**164,000**
A01289	Teaching Allowance				236,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**				**624,000**	**260,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0409	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060811)**					
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**210,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			123,000	123,000	123,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060811)				**61,520,000**	**34,077,000**	**62,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,458,000**	**30,772,000**	**48,971,000**
A011	**TOTAL PAY**		**34**	**34**	**25,594,000**	**14,513,000**	**27,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**6,862,000**	**4,887,000**	**7,224,000**
A01101	Total Basic Pay Of Officer		11	12	6,675,000	4,856,000	7,193,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			114,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	4,645,000		4,738,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				187,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**18,732,000**	**9,626,000**	**20,282,000**
A01151	Total Basic Pay Other Staff		23	22	18,549,000	9,421,000	20,077,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		369,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,433,000		11,455,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,387,000		4,817,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		670,000
A313	ATTENDANT	(BPS-03)	1	1	221,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,000		479,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		400,000
M022	MALHI	(BPS-01)	1	1	423,000		464,000
N003	NAIB QASID	(BPS-01)	3	3	436,000		479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)**						
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		400,000
A01152	Personal pay				183,000	205,000	205,000
A012	**TOTAL ALLOWANCES**				**21,864,000**	**16,259,000**	**21,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,637,000**	**16,055,000**	**21,261,000**
A01202	House Rent Allowance				1,065,000	856,000	856,000
A01203	Conveyance Allowance				1,182,000	1,031,000	1,031,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				611,000	491,000	491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,749,000	1,266,000	1,266,000
A0124S	Differential Allowance				3,798,000	2,828,000	2,828,000
A0124X	Adhoc Relief Allowance 2023				5,844,000	4,325,000	4,325,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,824,000	3,549,000	3,549,000
A0125P	Ad-hoc Relief Allowance 2025					1,613,000	1,774,000
A01270	Others				2,484,000		5,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**204,000**	**204,000**
A01289	Teaching Allowance				227,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**				**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)**					
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD (Semis Code - 415030404)				**48,073,000**	**31,023,000**	**49,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD (Semis Code - 415080274)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,357,000**	**27,080,000**	**38,347,000**
A011	**TOTAL PAY**		**34**	**33**	**18,345,000**	**12,496,000**	**19,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,479,000**	**2,374,000**	**10,182,000**
A01101	Total Basic Pay Of Officer		9	9	9,182,000	2,368,000	10,176,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,027,000		5,128,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	4,155,000		4,238,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				297,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**8,866,000**	**10,122,000**	**9,500,000**
A01151	Total Basic Pay Other Staff		25	24	8,797,000	10,052,000	9,430,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		807,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,373,000		3,704,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,281,000		1,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	420,000		461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	420,000		461,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	544,000		597,000
C089	CHOWKIDAR	(BPS-01)	1	1	333,000		400,000
M022	MALHI	(BPS-01)	1	1	341,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	368,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD (Semis Code - 415080274)**						
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		400,000
A01152	Personal pay				69,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**17,012,000**	**14,584,000**	**18,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,814,000**	**14,408,000**	**18,489,000**
A01202	House Rent Allowance				750,000	709,000	709,000
A01203	Conveyance Allowance				1,023,000	1,018,000	1,018,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				486,000	456,000	456,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,265,000	1,076,000	1,076,000
A0124S	Differential Allowance				2,972,000	2,625,000	2,625,000
A0124X	Adhoc Relief Allowance 2023				4,378,000	3,817,000	3,817,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				3,518,000	3,116,000	3,116,000
A0125P	Ad-hoc Relief Allowance 2025					1,449,000	1,594,000
A01270	Others				2,328,000	31,000	3,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**198,000**	**176,000**	**176,000**
A01289	Teaching Allowance				198,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**				**621,000**	**257,000**	**621,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD (Semis Code - 415080274)**					
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			134,000	134,000	134,000
A03970	Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MADD (Semis Code - 415080274)				**35,978,000**	**27,337,000**	**38,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR (Semis Code - 415080276)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,390,000**	**27,248,000**	**32,222,000**
A011	**TOTAL PAY**		**33**	**30**	**16,264,000**	**12,764,000**	**14,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**7,057,000**	**6,254,000**	**5,264,000**
A01101	Total Basic Pay Of Officer		11	10	6,818,000	6,224,000	5,234,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,899,000		1,937,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	2,968,000		3,027,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,951,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				239,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**9,207,000**	**6,510,000**	**9,144,000**
A01151	Total Basic Pay Other Staff		22	20	9,124,000	6,447,000	9,081,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,780,000		1,954,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,634,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	834,000		916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	580,000		637,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,474,000		1,618,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	314,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	314,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	476,000		523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR (Semis Code - 415080276)**						
M022	MALHI	(BPS-01)	1	1	229,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	474,000		520,000
S008	SANITARY WORKER	(BPS-01)	2	2	467,000		513,000
A01152	Personal pay				83,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**16,126,000**	**14,484,000**	**17,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,013,000**	**14,360,000**	**17,690,000**
A01202	House Rent Allowance				776,000	710,000	710,000
A01203	Conveyance Allowance				902,000	919,000	919,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				454,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,148,000	1,148,000
A0124S	Differential Allowance				2,803,000	2,685,000	2,685,000
A0124X	Adhoc Relief Allowance 2023				4,431,000	3,850,000	3,850,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,508,000	3,066,000	3,066,000
A0125P	Ad-hoc Relief Allowance 2025					1,411,000	1,552,000
A01270	Others				1,736,000		3,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**124,000**	**124,000**
A01289	Teaching Allowance				113,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**				**581,000**	**217,000**	**581,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR (Semis Code - 415080276)**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**167,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			7,000	7,000	7,000
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR (Semis Code - 415080276)				**32,971,000**	**27,465,000**	**32,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,060,000**	**28,647,000**	**44,255,000**
A011	**TOTAL PAY**		**43**	**40**	**24,385,000**	**13,494,000**	**24,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**12,532,000**	**3,469,000**	**11,132,000**
A01101	Total Basic Pay Of Officer		15	13	12,139,000	3,422,000	11,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,138,000		2,181,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,396,000		1,424,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,396,000		1,424,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	281,000		287,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		1,743,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	5,185,000		5,289,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			480,000
A01102	Personal pay				393,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**11,853,000**	**10,025,000**	**13,037,000**
A01151	Total Basic Pay Other Staff		28	27	11,797,000	9,990,000	13,002,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	725,000		796,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		364,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	364,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,318,000		5,839,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	807,000		886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,499,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030402)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	459,000		504,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	249,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
M022	MALHI	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		705,000
S008	SANITARY WORKER	(BPS-01)	2	2	570,000		626,000
A01152	Personal pay				56,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**18,675,000**	**15,153,000**	**20,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,486,000**	**14,990,000**	**19,923,000**
A01202	House Rent Allowance				881,000	878,000	878,000
A01203	Conveyance Allowance				1,070,000	1,106,000	1,106,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				519,000	437,000	437,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,457,000	1,095,000	1,095,000
A0124S	Differential Allowance				3,166,000	2,972,000	2,972,000
A0124X	Adhoc Relief Allowance 2023				4,916,000	3,820,000	3,820,000
A01253	Science Teaching Allowance				15,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,854,000	3,121,000	3,121,000
A0125P	Ad-hoc Relief Allowance 2025					1,462,000	1,608,000
A01270	Others				2,526,000		4,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**189,000**	**163,000**	**163,000**
A01289	Teaching Allowance				189,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**				**597,000**	**233,000**	**597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0413	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030402)**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**183,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			129,000	129,000	129,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415030402)				**43,657,000**	**28,880,000**	**44,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,167,000**	**79,593,000**	**110,648,000**
A011	**TOTAL PAY**		**68**	**70**	**53,614,000**	**37,864,000**	**57,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**23**	**23,158,000**	**17,307,000**	**24,082,000**
A01101	Total Basic Pay Of Officer		21	23	23,158,000	17,117,000	23,892,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,189,000		6,313,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	3,379,000		3,447,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	10,637,000		10,850,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,016,000		2,056,000
A01102	Personal pay					190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**30,456,000**	**20,557,000**	**33,727,000**
A01151	Total Basic Pay Other Staff		47	47	30,313,000	20,545,000	33,715,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,528,000		3,874,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	377,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,380,000		1,515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,338,000		6,959,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,571,000		8,313,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	6,372,000		6,996,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	667,000		732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030401)**						
A313	ATTENDANT	(BPS-03)	1	1	422,000		463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	612,000		672,000
M022	MALHI	(BPS-01)	1	1	482,000		529,000
N003	NAIB QASID	(BPS-01)	3	3	1,097,000		1,205,000
S008	SANITARY WORKER	(BPS-01)	1	1	416,000		457,000
A01152	Personal pay				143,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**51,553,000**	**41,729,000**	**52,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,994,000**	**41,177,000**	**52,287,000**
A01202	House Rent Allowance				2,702,000	2,079,000	2,079,000
A01203	Conveyance Allowance				2,873,000	2,487,000	2,487,000
A01207	Washing Allowance				7,000	1,000	1,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				1,285,000	1,075,000	1,075,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	215,000	215,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,090,000	3,338,000	3,338,000
A0124S	Differential Allowance				8,801,000	7,344,000	7,344,000
A0124X	Adhoc Relief Allowance 2023				13,753,000	11,294,000	11,294,000
A01253	Science Teaching Allowance				10,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,179,000	9,079,000	9,079,000
A0125P	Ad-hoc Relief Allowance 2025					4,248,000	4,673,000
A01270	Others				6,130,000	10,000	10,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**559,000**	**552,000**	**552,000**
A01289	Teaching Allowance				559,000	552,000	552,000
A03	**TOTAL OPERATING EXPENSES**				**676,000**	**312,000**	**676,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0414	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030401)**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**262,000**	**262,000**	**262,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			44,000	44,000	44,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415030401)				**105,843,000**	**79,905,000**	**111,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0415	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,216,000**	**24,633,000**	**35,270,000**
A011	**TOTAL PAY**		**27**	**27**	**17,160,000**	**11,590,000**	**18,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,093,000**	**3,475,000**	**8,469,000**
A01101	Total Basic Pay Of Officer		7	7	8,027,000	3,464,000	8,458,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,198,000		6,322,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,829,000		1,866,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,067,000**	**8,115,000**	**10,208,000**
A01151	Total Basic Pay Other Staff		20	20	9,045,000	8,090,000	10,183,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	576,000		632,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	805,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,948,000		2,139,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,742,000		1,913,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	740,000		813,000
C089	CHOWKIDAR	(BPS-01)	3	3	671,000		737,000
N003	NAIB QASID	(BPS-01)	2	2	529,000		581,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000
A01152	Personal pay				22,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0415	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**14,056,000**	**13,043,000**	**16,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,904,000**	**12,894,000**	**16,444,000**
A01202	House Rent Allowance			632,000	595,000	595,000
A01203	Conveyance Allowance			861,000	822,000	822,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			327,000	339,000	339,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,104,000	1,029,000	1,029,000
A0124S	Differential Allowance			2,382,000	2,229,000	2,229,000
A0124X	Adhoc Relief Allowance 2023			3,861,000	3,593,000	3,593,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,104,000	2,906,000	2,906,000
A0125P	Ad-hoc Relief Allowance 2025				1,357,000	1,493,000
A01270	Others			1,606,000		3,414,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**149,000**	**149,000**
A01289	Teaching Allowance			152,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**264,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**214,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0415 GOVERNMENT HIGH SCHOOL					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			140,000	140,000	140,000
A03970 Others			8,000	8,000	8,000
GOVERNMENT HIGH SCHOOL			**31,844,000**	**24,897,000**	**35,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL (Semis Code - 415040385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,277,000**	**31,694,000**	**44,191,000**
A011	**TOTAL PAY**		**27**	**28**	**22,007,000**	**15,254,000**	**23,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,899,000**	**5,087,000**	**10,142,000**
A01101	Total Basic Pay Of Officer		8	8	9,506,000	4,641,000	9,696,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,358,000		6,485,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,148,000		3,211,000
A01102	Personal pay				393,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**12,108,000**	**10,167,000**	**13,122,000**
A01151	Total Basic Pay Other Staff		19	20	12,079,000	10,162,000	13,117,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		376,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	376,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	1,878,000		2,332,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,303,000		5,823,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	626,000		687,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	550,000		604,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	430,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		400,000
M022	MALHI	(BPS-01)	2	2	675,000		741,000
N003	NAIB QASID	(BPS-01)	3	3	1,146,000		1,258,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		400,000
A01152	Personal pay				29,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL (Semis Code - 415040385)**					
A012	**TOTAL ALLOWANCES**			**19,270,000**	**16,440,000**	**20,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,117,000**	**16,291,000**	**20,778,000**
A01202	House Rent Allowance			827,000	672,000	672,000
A01203	Conveyance Allowance			922,000	823,000	823,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			28,000	22,000	22,000
A01217	Medical Allowance			454,000	390,000	390,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	138,000	138,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,596,000	1,346,000	1,346,000
A0124S	Differential Allowance			3,414,000	3,000,000	3,000,000
A0124X	Adhoc Relief Allowance 2023			5,314,000	4,547,000	4,547,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,323,000	3,652,000	3,652,000
A0125P	Ad-hoc Relief Allowance 2025				1,695,000	1,865,000
A01270	Others			2,180,000		4,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**149,000**	**149,000**
A01289	Teaching Allowance			153,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**228,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0416 HEAD MASTER GOVERNMENT HIGH SCHOOL LAL (Semis Code - 415040385)					
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			12,000	12,000	12,000
HEAD MASTER GOVERNMENT HIGH SCHOOL LAL (Semis Code - 415040385)			**41,869,000**	**31,922,000**	**44,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0419	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040373)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,826,000**	**32,543,000**	**44,285,000**
A011	**TOTAL PAY**		**29**	**29**	**20,945,000**	**15,510,000**	**23,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**6,547,000**	**6,043,000**	**7,549,000**
A01101	Total Basic Pay Of Officer		7	8	6,050,000	5,475,000	6,981,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,074,000		5,175,000
A01102	Personal pay				497,000	568,000	568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**14,398,000**	**9,467,000**	**15,455,000**
A01151	Total Basic Pay Other Staff		22	21	14,316,000	9,389,000	15,377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		741,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	801,000		879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,198,000		5,707,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,845,000		5,320,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	292,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	559,000		614,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	292,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	559,000		614,000
N003	NAIB QASID	(BPS-01)	2	2	586,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040373)**					
A01152	Personal pay			82,000	78,000	78,000
A012	**TOTAL ALLOWANCES**			**17,881,000**	**17,033,000**	**21,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,726,000**	**16,861,000**	**21,109,000**
A01202	House Rent Allowance			699,000	752,000	752,000
A01203	Conveyance Allowance			951,000	957,000	957,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			443,000	438,000	438,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,380,000	1,369,000	1,369,000
A0124S	Differential Allowance			2,997,000	3,008,000	3,008,000
A0124X	Adhoc Relief Allowance 2023			4,697,000	4,742,000	4,742,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,808,000	3,768,000	3,768,000
A0125P	Ad-hoc Relief Allowance 2025				1,747,000	1,922,000
A01270	Others			2,685,000		4,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**172,000**	**172,000**
A01289	Teaching Allowance			155,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**624,000**	**260,000**	**624,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040373)**					
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**210,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415040373)				**39,450,000**	**32,803,000**	**44,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0420	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040374)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,382,000**	**22,090,000**	**38,276,000**
A011	**TOTAL PAY**		**31**	**32**	**20,066,000**	**10,270,000**	**22,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,844,000**	**5,953,000**	**8,274,000**
A01101	Total Basic Pay Of Officer		9	9	7,752,000	5,913,000	8,234,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,009,000		4,089,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	3,743,000		3,818,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			327,000
A01102	Personal pay				92,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**23**	**12,222,000**	**4,317,000**	**14,080,000**
A01151	Total Basic Pay Other Staff		22	23	12,168,000	4,311,000	14,074,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		497,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	13	3,494,000		4,106,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,164,000		6,768,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	181,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	250,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	313,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		400,000
M022	MALHI	(BPS-01)	1	1	255,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	273,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0420	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040374)**					
A01152	Personal pay			54,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**15,316,000**	**11,820,000**	**15,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,186,000**	**11,668,000**	**15,770,000**
A01202	House Rent Allowance			699,000	567,000	567,000
A01203	Conveyance Allowance			892,000	815,000	815,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			418,000	416,000	416,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,172,000	879,000	879,000
A0124S	Differential Allowance			2,551,000	2,220,000	2,220,000
A0124X	Adhoc Relief Allowance 2023			4,038,000	3,094,000	3,094,000
A0125E	Adhoc Relief Allowance-2024			3,239,000	2,486,000	2,486,000
A0125P	Ad-hoc Relief Allowance 2025				1,180,000	1,298,000
A01270	Others			2,163,000		3,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**152,000**	**152,000**
A01289	Teaching Allowance			130,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**771,000**	**407,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0420	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040374)**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			121,000	121,000	121,000
A03970	Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415040374)				**36,153,000**	**22,497,000**	**39,047,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0422	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,851,000**	**30,517,000**	**38,045,000**
A011	**TOTAL PAY**		**27**	**26**	**17,458,000**	**14,679,000**	**18,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,244,000**	**6,896,000**	**5,619,000**
A01101	Total Basic Pay Of Officer		9	9	5,244,000	6,896,000	5,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,459,000		1,488,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	3,785,000		3,861,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**12,214,000**	**7,783,000**	**12,543,000**
A01151	Total Basic Pay Other Staff		18	17	12,113,000	7,668,000	12,428,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		752,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,359,000		4,786,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,350,000		3,678,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	636,000		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	590,000		648,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	497,000		546,000
C089	CHOWKIDAR	(BPS-01)	1	1	463,000		508,000
N003	NAIB QASID	(BPS-01)	3	3	1,060,000		1,164,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		400,000
A01152	Personal pay				101,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**18,393,000**	**15,838,000**	**19,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0422	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,246,000**	**15,713,000**	**19,758,000**
A01202	House Rent Allowance			998,000	903,000	903,000
A01203	Conveyance Allowance			921,000	794,000	794,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			480,000	442,000	442,000
A0124R	Ad-Hoc Relief Allowance-2022			1,506,000	1,302,000	1,302,000
A0124S	Differential Allowance			3,242,000	2,815,000	2,815,000
A0124X	Adhoc Relief Allowance 2023			5,008,000	4,293,000	4,293,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,136,000	3,531,000	3,531,000
A0125P	Ad-hoc Relief Allowance 2025				1,604,000	1,764,000
A01270	Others			1,925,000		3,885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**125,000**	**125,000**
A01289	Teaching Allowance			147,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**236,000**	**600,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**186,000**
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			107,000	107,000	107,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0422 GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)					
GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)			**36,451,000**	**30,753,000**	**38,645,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,615,000**	**42,445,000**	**47,984,000**
A011	**TOTAL PAY**		**24**	**23**	**21,600,000**	**20,555,000**	**21,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,662,000**	**8,547,000**	**8,879,000**
A01101	Total Basic Pay Of Officer		7	7	8,216,000	8,048,000	8,380,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,352,000		4,439,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,864,000		3,941,000
A01102	Personal pay				446,000	499,000	499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**12,938,000**	**12,008,000**	**12,817,000**
A01151	Total Basic Pay Other Staff		17	16	12,844,000	11,906,000	12,715,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,490,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	366,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,903,000		4,285,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,903,000		4,285,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		606,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	723,000		794,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		400,000
M022	MALHI	(BPS-01)	1	1	406,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	637,000		699,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A01152	Personal pay				94,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)**					
A012	**TOTAL ALLOWANCES**			**23,015,000**	**21,890,000**	**26,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,842,000**	**21,701,000**	**26,099,000**
A01202	House Rent Allowance			1,199,000	1,301,000	1,301,000
A01203	Conveyance Allowance			1,014,000	1,209,000	1,209,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			576,000	555,000	555,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	1,745,000	1,745,000
A0124S	Differential Allowance			4,062,000	4,021,000	4,021,000
A0124X	Adhoc Relief Allowance 2023			6,161,000	5,847,000	5,847,000
A01253	Science Teaching Allowance			7,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,063,000	4,735,000	4,735,000
A0125P	Ad-hoc Relief Allowance 2025				2,165,000	2,382,000
A01270	Others			2,796,000	31,000	4,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**189,000**	**189,000**
A01289	Teaching Allowance			173,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**			**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)				**45,230,000**	**42,696,000**	**48,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,208,000**	**71,871,000**	**99,991,000**
A011	**TOTAL PAY**		**68**	**64**	**52,227,000**	**34,444,000**	**51,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**31,951,000**	**15,373,000**	**31,111,000**
A01101	Total Basic Pay Of Officer		29	28	31,604,000	15,315,000	31,053,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,800,000		3,876,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	2,696,000		2,750,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	2,696,000		2,750,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	404,000		412,000
A119	ASSISTANT	(BPS-16)	1	1	1,723,000		1,757,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		1,689,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	18	15,707,000		16,021,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	1,689,000		1,723,000
A01102	Personal pay				347,000	58,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**36**	**20,276,000**	**19,071,000**	**20,747,000**
A01151	Total Basic Pay Other Staff		39	36	20,005,000	18,721,000	20,397,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	416,000		457,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,593,000		3,945,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	833,000		915,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,772,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)**						
D154	DRAWING TEACHER	(BPS-14)	2	1	1,425,000		1,565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,211,000		6,820,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,197,000		1,314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	287,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	160,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	406,000		446,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	564,000		619,000
C089	CHOWKIDAR	(BPS-01)	1	1	145,000		400,000
M022	MALHI	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	652,000		716,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		800,000
A01152	Personal pay				271,000	350,000	350,000
A012	**TOTAL ALLOWANCES**				**44,981,000**	**37,427,000**	**48,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,586,000**	**37,048,000**	**47,754,000**
A01202	House Rent Allowance				2,122,000	1,875,000	1,875,000
A01203	Conveyance Allowance				1,998,000	1,845,000	1,845,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,065,000	959,000	959,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,537,000	3,085,000	3,085,000
A0124S	Differential Allowance				7,617,000	6,655,000	6,655,000
A0124X	Adhoc Relief Allowance 2023				11,752,000	10,332,000	10,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0425	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)**					
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			9,577,000	8,340,000	8,340,000
A0125P	Ad-hoc Relief Allowance 2025				3,838,000	4,222,000
A01270	Others			6,820,000		10,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**379,000**	**379,000**
A01289	Teaching Allowance			395,000	379,000	379,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**282,000**	**646,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**232,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			144,000	144,000	144,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)				**97,854,000**	**72,153,000**	**100,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI (Semis Code - 415030390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,495,000**	**47,289,000**	
A011	**TOTAL PAY**		**49**		**56,731,000**	**22,783,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**22**		**28,120,000**	**11,463,000**	
A01101	Total Basic Pay Of Officer		22		27,999,000	11,463,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		1,756,000		
A119	ASSISTANT	(BPS-16)	1		951,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		11,614,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		13,678,000		
A01102	Personal pay				121,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**		**28,611,000**	**11,320,000**	
A01151	Total Basic Pay Other Staff		27		28,522,000	11,242,000	
C298	COMMERCE TEACHER	(BPS-15)	1		5,772,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		406,000		
D154	DRAWING TEACHER	(BPS-14)	2		3,816,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11		6,569,000		
M156	MUSIC TEACHER	(BPS-14)	1		270,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		3,727,000		
S053	SENIOR CLERK	(BPS-14)	1		529,000		
J053	JUNIOR CLERK	(BPS-11)	1		316,000		
A313	ATTENDANT	(BPS-03)	1		244,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		341,000		
C089	CHOWKIDAR	(BPS-01)	2		700,000		
M022	MALHI	(BPS-01)	1		244,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI (Semis Code - 415030390)**						
N003	NAIB QASID	(BPS-01)	1		4,879,000		
S008	SANITARY WORKER	(BPS-01)	2		709,000		
A01152	Personal pay				89,000	78,000	
A012	**TOTAL ALLOWANCES**				**31,764,000**	**24,506,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,498,000**	**24,269,000**	
A01202	House Rent Allowance				1,557,000	1,236,000	
A01203	Conveyance Allowance				1,509,000	1,385,000	
A01207	Washing Allowance				5,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	
A01217	Medical Allowance				750,000	634,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,431,000	1,958,000	
A0124S	Differential Allowance				5,209,000	4,475,000	
A0124X	Adhoc Relief Allowance 2023				7,901,000	6,594,000	
A01253	Science Teaching Allowance				13,000	12,000	
A0125E	Adhoc Relief Allowance-2024				6,474,000	5,344,000	
A0125P	Ad-hoc Relief Allowance 2025					2,473,000	
A01270	Others				5,535,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**266,000**	**237,000**	
A01289	Teaching Allowance				266,000	237,000	
A03	**TOTAL OPERATING EXPENSES**				**660,000**	**56,000**	
A032	**TOTAL COMMUNICATIONS**				**50,000**		
A03201	Postage and Telegraph				3,000		
A03202	Telephone and Trunk call				47,000		
A033	**TOTAL UTILITIES**				**364,000**		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI (Semis Code - 415030390)**					
A03303	Electricity			364,000		
A039	**TOTAL GENERAL**			246,000	56,000	
A03902	Printing and Publication			7,000	1,750	
A03903	Conference/Seminars/Workshops/Sympo			22,000		
A03905	Newspapers Periodicals and Books			21,000	5,250	
A03906	Uniforms and Protective Clothing			20,000	5,000	
A03942	Cost of Other Stores			152,000	38,000	
A03970	Others			24,000	6,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL MORI (Semis Code - 415030390)				**89,155,000**	**47,345,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0429	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040383)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,677,000**	**16,447,000**	**35,959,000**
A011	**TOTAL PAY**	**37**	**39**	**21,803,000**	**7,661,000**	**22,768,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**9**	**9,224,000**	**1,433,000**	**9,241,000**
A01101	Total Basic Pay Of Officer	11	9	9,122,000	1,416,000	9,224,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,524,000		2,574,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	1,153,000		1,176,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	1,153,000		1,176,000
A119	ASSISTANT (BPS-16)					
C258	COMPUTER TEACHER (BPS-16)	1	1	346,000		353,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		1,441,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	2,505,000		2,555,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,390,000
A01102	Personal pay			102,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**30**	**12,579,000**	**6,228,000**	**13,527,000**
A01151	Total Basic Pay Other Staff	26	30	12,460,000	6,122,000	13,421,000
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	347,000		400,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	691,000		759,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,000,000		
D154	DRAWING TEACHER (BPS-14)	1	1	419,000		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	13	3,317,000		3,840,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	2,784,000		3,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0429	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040383)**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	203,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	239,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	196,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,065,000		1,169,000
C089	CHOWKIDAR	(BPS-01)	1	1	413,000		453,000
N003	NAIB QASID	(BPS-01)	2	2	757,000		831,000
S008	SANITARY WORKER	(BPS-01)	1	1	412,000		452,000
A01152	Personal pay				119,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**11,874,000**	**8,786,000**	**13,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,760,000**	**8,648,000**	**13,053,000**
A01201	Senior Post Allowance				32,000	5,000	5,000
A01202	House Rent Allowance				759,000	505,000	505,000
A01203	Conveyance Allowance				757,000	668,000	668,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				376,000	324,000	324,000
A01228	Orderly Allowance				31,000	5,000	5,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				920,000	639,000	639,000
A0124S	Differential Allowance				1,721,000	1,442,000	1,442,000
A0124X	Adhoc Relief Allowance 2023				2,548,000	2,218,000	2,218,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,194,000	1,938,000	1,938,000
A0125P	Ad-hoc Relief Allowance 2025					888,000	977,000
A01270	Others				2,393,000		4,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**138,000**	**138,000**
A01289	Teaching Allowance				114,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0429	**GOVERNMENT HIGH SCHOOL (Semis Code - 415040383)**					
A03	**TOTAL OPERATING EXPENSES**			**641,000**	**277,000**	**641,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**227,000**	**227,000**	**227,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			122,000	122,000	122,000
A03970	Others			40,000	40,000	40,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415040383)				**34,318,000**	**16,724,000**	**36,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0430	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030393)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**66,912,000**	**51,059,000**	**78,422,000**
A011	**TOTAL PAY**	**37**	**38**	**39,071,000**	**24,763,000**	**44,052,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**20**	**22,368,000**	**11,432,000**	**25,246,000**
A01101	Total Basic Pay Of Officer	19	20	22,368,000	11,432,000	25,246,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,805,000		10,001,000
A119	ASSISTANT (BPS-16)	1	1	1,642,000		1,675,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,620,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	14	9,279,000		9,465,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	1,642,000		1,675,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**16,703,000**	**13,331,000**	**18,806,000**
A01151	Total Basic Pay Other Staff	18	18	16,671,000	13,323,000	18,798,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	759,000		833,000
D154	DRAWING TEACHER (BPS-14)	1	1	801,000		879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,328,000		3,654,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	10,058,000		11,044,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	201,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	580,000		637,000
C089	CHOWKIDAR (BPS-01)	2	2	502,000		551,000
N003	NAIB QASID (BPS-01)	1	1	214,000		400,000
S008	SANITARY WORKER (BPS-01)	1	1	228,000		400,000
A01152	Personal pay			32,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0430	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030393)**					
A012	**TOTAL ALLOWANCES**			27,841,000	26,296,000	34,370,000
A012-1	**TOTAL REGULAR ALLOWANCES**			27,603,000	26,023,000	34,097,000
A01202	House Rent Allowance			1,383,000	1,395,000	1,395,000
A01203	Conveyance Allowance			1,323,000	1,306,000	1,306,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			647,000	639,000	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,228,000	2,171,000	2,171,000
A0124S	Differential Allowance			4,826,000	4,805,000	4,805,000
A0124X	Adhoc Relief Allowance 2023			7,389,000	7,181,000	7,181,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			5,990,000	5,769,000	5,769,000
A0125P	Ad-hoc Relief Allowance 2025				2,661,000	2,927,000
A01270	Others			3,741,000		7,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			238,000	273,000	273,000
A01289	Teaching Allowance			238,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**			768,000	404,000	768,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			354,000	354,000	354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0430 GOVERNMENT HIGH SCHOOL (Semis Code - 415030393)					
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			119,000	119,000	119,000
A03970 Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415030393)			**67,680,000**	**51,463,000**	**79,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010524)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,900,000**	**33,011,000**	**79,770,000**
A011	**TOTAL PAY**		**53**	**58**	**49,782,000**	**15,517,000**	**52,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**40,612,000**	**9,085,000**	**41,328,000**
A01101	Total Basic Pay Of Officer		22	21	40,612,000	9,085,000	41,328,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,339,000		1,366,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	359,000		366,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	359,000		366,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	359,000		366,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		359,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	12	36,900,000		37,638,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**37**	**9,170,000**	**6,432,000**	**10,840,000**
A01151	Total Basic Pay Other Staff		31	37	9,080,000	6,359,000	10,767,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	352,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	705,000		774,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	705,000		774,000
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	16	2,431,000		2,939,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	352,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010524)**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	705,000		774,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	600,000		659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	600,000		659,000
M022	MALHI	(BPS-01)	1	1	252,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	900,000		988,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		400,000
A01152	Personal pay				90,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**23,118,000**	**17,494,000**	**27,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,910,000**	**17,289,000**	**27,397,000**
A01202	House Rent Allowance				1,413,000	919,000	919,000
A01203	Conveyance Allowance				1,310,000	1,155,000	1,155,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	26,000	26,000
A01217	Medical Allowance				660,000	577,000	577,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,909,000	1,356,000	1,356,000
A0124S	Differential Allowance				4,131,000	3,196,000	3,196,000
A0124X	Adhoc Relief Allowance 2023				6,262,000	4,614,000	4,614,000
A0125E	Adhoc Relief Allowance-2024				5,041,000	3,672,000	3,672,000
A0125P	Ad-hoc Relief Allowance 2025					1,696,000	1,866,000
A01270	Others				2,091,000		9,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**205,000**	**205,000**
A01289	Teaching Allowance				208,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0432	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010524)**					
A03	**TOTAL OPERATING EXPENSES**			720,000	356,000	720,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			364,000		364,000
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			306,000	306,000	306,000
A03901	Stationery			66,000	66,000	66,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			131,000	131,000	131,000
A03970	Others			27,000	27,000	27,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415010524)				**73,620,000**	**33,367,000**	**80,490,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI (Semis Code - 415080275)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,473,000**	**29,488,000**	**50,182,000**
A011	**TOTAL PAY**		**43**	**41**	**28,035,000**	**13,963,000**	**29,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**13,334,000**	**2,645,000**	**11,912,000**
A01101	Total Basic Pay Of Officer		15	13	13,268,000	2,457,000	11,724,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,669,000		1,702,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,963,000		2,002,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,963,000		2,002,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	323,000		329,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		2,454,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	4,896,000		4,994,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A01102	Personal pay				66,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,701,000**	**11,318,000**	**17,096,000**
A01151	Total Basic Pay Other Staff		28	28	14,615,000	11,215,000	16,993,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	354,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	713,000		783,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	874,000		960,000
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,540,000		4,985,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,675,000		2,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI (Semis Code - 415080275)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	314,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	314,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,129,000		1,240,000
A313	ATTENDANT	(BPS-03)	2	2	464,000		509,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	500,000		549,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		400,000
M022	MALHI	(BPS-01)	1	1	484,000		531,000
N003	NAIB QASID	(BPS-01)	2	2	744,000		817,000
S008	SANITARY WORKER	(BPS-01)	1	1	203,000		400,000
A01152	Personal pay				86,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**18,438,000**	**15,525,000**	**21,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,295,000**	**15,353,000**	**21,002,000**
A01202	House Rent Allowance				958,000	757,000	757,000
A01203	Conveyance Allowance				1,047,000	1,016,000	1,016,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				466,000	448,000	448,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	201,000	201,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,377,000	1,162,000	1,162,000
A0124S	Differential Allowance				2,986,000	2,809,000	2,809,000
A0124X	Adhoc Relief Allowance 2023				4,699,000	4,173,000	4,173,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,765,000	3,160,000	3,160,000
A0125P	Ad-hoc Relief Allowance 2025					1,530,000	1,683,000
A01270	Others				2,929,000	31,000	5,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI (Semis Code - 415080275)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**172,000**	**172,000**
A01289	Teaching Allowance			143,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**243,000**	**607,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**193,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			22,000	22,000	22,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI (Semis Code - 415080275)				**47,080,000**	**29,731,000**	**50,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT (Semis Code - 415040388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,132,000**	**12,055,000**	**43,755,000**
A011	**TOTAL PAY**		**31**	**32**	**30,397,000**	**6,883,000**	**32,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,779,000**	**2,463,000**	**15,218,000**
A01101	Total Basic Pay Of Officer		11	11	14,729,000	2,455,000	15,210,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,325,000		10,532,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	4,404,000		4,492,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			186,000
A01102	Personal pay				50,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**15,618,000**	**4,420,000**	**17,250,000**
A01151	Total Basic Pay Other Staff		20	21	15,579,000	4,375,000	17,205,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		352,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	943,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	3,610,000		4,504,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,210,000		7,917,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		542,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	640,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	389,000		400,000
M022	MALHI	(BPS-01)	1	1	389,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	743,000		816,000
S008	SANITARY WORKER	(BPS-01)	2	2	809,000		888,000
A01152	Personal pay				39,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT (Semis Code - 415040388)**					
A012	**TOTAL ALLOWANCES**			**8,735,000**	**5,172,000**	**11,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,670,000**	**5,104,000**	**11,219,000**
A01202	House Rent Allowance			379,000	254,000	254,000
A01203	Conveyance Allowance			426,000	374,000	374,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			214,000	182,000	182,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			563,000	386,000	386,000
A0124S	Differential Allowance			1,236,000	866,000	866,000
A0124X	Adhoc Relief Allowance 2023			1,918,000	1,375,000	1,375,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,578,000	1,136,000	1,136,000
A0125P	Ad-hoc Relief Allowance 2025				529,000	582,000
A01270	Others			2,349,000		6,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**68,000**	**68,000**
A01289	Teaching Allowance			65,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**237,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**187,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT (Semis Code - 415040388)**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			13,000	13,000	13,000
HEAD MASTER GOVERNMENT HIGH SCHOOL KOT (Semis Code - 415040388)				**39,733,000**	**12,292,000**	**44,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,102,000**	**25,513,000**	**42,442,000**
A011	**TOTAL PAY**		**41**	**40**	**20,549,000**	**11,852,000**	**24,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**12,466,000**	**2,338,000**	**13,293,000**
A01101	Total Basic Pay Of Officer		14	13	12,193,000	2,022,000	12,977,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,905,000		1,943,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,736,000		1,771,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,736,000		1,771,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	874,000		891,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	2	2,556,000		2,607,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,449,000		2,498,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,083,000**	**9,514,000**	**10,927,000**
A01151	Total Basic Pay Other Staff		27	27	7,965,000	9,383,000	10,796,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	237,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	472,000		518,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	590,000		648,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	292,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,055,000		3,354,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	826,000		907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020317)**						
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	352,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	161,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	200,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		569,000
M022	MALHI	(BPS-01)	1	1	141,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	272,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		400,000
A01152	Personal pay				118,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**14,553,000**	**13,661,000**	**18,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,348,000**	**13,483,000**	**18,044,000**
A01202	House Rent Allowance				628,000	649,000	649,000
A01203	Conveyance Allowance				884,000	881,000	881,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				415,000	434,000	434,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,075,000	1,003,000	1,003,000
A0124S	Differential Allowance				2,414,000	2,728,000	2,728,000
A0124X	Adhoc Relief Allowance 2023				3,788,000	3,541,000	3,541,000
A01253	Science Teaching Allowance				10,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,109,000	2,883,000	2,883,000
A0125P	Ad-hoc Relief Allowance 2025					1,333,000	1,466,000
A01270	Others				1,997,000		4,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**178,000**	**178,000**
A01289	Teaching Allowance				205,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0438	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020317)**					
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**246,000**	**610,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**196,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415020317)				**35,712,000**	**25,759,000**	**43,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0439	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,466,000**	**36,669,000**	**46,632,000**
A011	**TOTAL PAY**		**30**	**30**	**21,006,000**	**17,570,000**	**23,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,421,000**	**9,336,000**	**11,362,000**
A01101	Total Basic Pay Of Officer		10	10	10,106,000	8,978,000	11,004,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	4,336,000		4,423,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,794,000		4,890,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,585,000**	**8,234,000**	**11,856,000**
A01151	Total Basic Pay Other Staff		20	20	10,519,000	8,143,000	11,765,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	341,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,876,000		4,256,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,954,000		2,145,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	463,000		508,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	672,000		738,000
A313	ATTENDANT	(BPS-03)	1	1	341,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	413,000		453,000
C089	CHOWKIDAR	(BPS-01)	2	2	798,000		876,000
M022	MALHI	(BPS-01)	1	1	376,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	719,000		789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0439	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030391)**						
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		400,000
A01152	Personal pay				66,000	91,000	91,000
A012	**TOTAL ALLOWANCES**				**19,460,000**	**19,099,000**	**23,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,272,000**	**18,918,000**	**23,233,000**
A01202	House Rent Allowance				882,000	905,000	905,000
A01203	Conveyance Allowance				1,103,000	1,091,000	1,091,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				487,000	590,000	590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,644,000	1,533,000	1,533,000
A0124S	Differential Allowance				3,515,000	3,571,000	3,571,000
A0124X	Adhoc Relief Allowance 2023				5,465,000	5,137,000	5,137,000
A0125E	Adhoc Relief Allowance-2024				4,355,000	4,105,000	4,105,000
A0125P	Ad-hoc Relief Allowance 2025					1,898,000	2,088,000
A01264	Technical Allowance				1,000		
A01270	Others				1,753,000		4,125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**188,000**	**181,000**	**181,000**
A01289	Teaching Allowance				188,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**				**628,000**	**264,000**	**628,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0439	**GOVERNMENT HIGH SCHOOL (Semis Code - 415030391)**					
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**214,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			117,000	117,000	117,000
A03970	Others			40,000	40,000	40,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL (Semis Code - 415030391)				**41,094,000**	**37,533,000**	**47,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 415030400)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,101,000**	**35,104,000**	**59,059,000**
A011	**TOTAL PAY**		**37**	**37**	**31,601,000**	**16,857,000**	**34,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**14,173,000**	**10,797,000**	**14,997,000**
A01101	Total Basic Pay Of Officer		12	12	14,173,000	10,797,000	14,997,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,941,000		5,040,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	9,232,000		9,417,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,428,000**	**6,060,000**	**19,321,000**
A01151	Total Basic Pay Other Staff		25	25	17,371,000	6,002,000	19,263,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	679,000		746,000
D154	DRAWING TEACHER	(BPS-14)	1	1	375,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,962,000		6,546,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,324,000		6,944,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	763,000		838,000
A313	ATTENDANT	(BPS-03)	1	1	429,000		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	368,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	601,000		660,000
N003	NAIB QASID	(BPS-01)	3	3	964,000		1,058,000
S008	SANITARY WORKER	(BPS-01)	1	1	369,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 415030400)**					
A01152	Personal pay			57,000	58,000	58,000
A012	**TOTAL ALLOWANCES**			**25,500,000**	**18,247,000**	**24,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,264,000**	**18,055,000**	**24,549,000**
A01202	House Rent Allowance			1,565,000	1,071,000	1,071,000
A01203	Conveyance Allowance			1,359,000	1,051,000	1,051,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			646,000	495,000	495,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,983,000	1,460,000	1,460,000
A0124S	Differential Allowance			4,264,000	3,129,000	3,129,000
A0124X	Adhoc Relief Allowance 2023			6,424,000	4,840,000	4,840,000
A01253	Science Teaching Allowance			13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			5,274,000	3,995,000	3,995,000
A0125P	Ad-hoc Relief Allowance 2025				1,848,000	2,033,000
A01270	Others			3,621,000		6,309,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**236,000**	**192,000**	**192,000**
A01289	Teaching Allowance			236,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**611,000**	**247,000**	**611,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 415030400)**					
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**197,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			122,000	122,000	122,000
A03970	Others			7,000	7,000	7,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 415030400)				**57,712,000**	**35,351,000**	**59,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0441	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060809)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,988,000**	**26,001,000**	**37,122,000**
A011	**TOTAL PAY**		**34**	**33**	**18,559,000**	**12,214,000**	**19,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,149,000**	**4,403,000**	**7,593,000**
A01101	Total Basic Pay Of Officer		12	12	6,620,000	3,833,000	7,023,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	5,683,000		5,797,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				529,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**11,410,000**	**7,811,000**	**12,056,000**
A01151	Total Basic Pay Other Staff		22	21	11,298,000	7,682,000	11,927,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		436,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,539,000		4,984,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,222,000		1,342,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	364,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	957,000		1,051,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	862,000		946,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		808,000
M022	MALHI	(BPS-01)	1	1	472,000		518,000
N003	NAIB QASID	(BPS-01)	3	3	1,274,000		1,399,000
A01152	Personal pay				112,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060809)**					
A012	**TOTAL ALLOWANCES**			**16,429,000**	**13,787,000**	**17,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,271,000**	**13,652,000**	**17,338,000**
A01202	House Rent Allowance			770,000	688,000	688,000
A01203	Conveyance Allowance			956,000	876,000	876,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			445,000	415,000	415,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,264,000	1,059,000	1,059,000
A0124S	Differential Allowance			2,726,000	2,727,000	2,727,000
A0124X	Adhoc Relief Allowance 2023			4,215,000	3,548,000	3,548,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,438,000	2,900,000	2,900,000
A0125P	Ad-hoc Relief Allowance 2025				1,329,000	1,462,000
A01270	Others			2,394,000	31,000	3,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**135,000**	**135,000**
A01289	Teaching Allowance			158,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**220,000**	**584,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060809)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL (Semis Code - 415060809)				**35,572,000**	**26,821,000**	**37,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0443	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060818)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,854,000**	**30,380,000**	**45,177,000**
A011	**TOTAL PAY**		**30**	**29**	**21,966,000**	**14,341,000**	**24,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,484,000**	**4,471,000**	**9,545,000**
A01101	Total Basic Pay Of Officer		9	9	8,298,000	4,200,000	9,274,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	7,322,000		7,468,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A01102	Personal pay				186,000	271,000	271,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**13,482,000**	**9,870,000**	**15,090,000**
A01151	Total Basic Pay Other Staff		21	20	13,401,000	9,775,000	14,995,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		300,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	300,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,623,000		5,076,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,755,000		6,319,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	378,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	314,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	300,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0443	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060818)**						
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		400,000
A01152	Personal pay				81,000	95,000	95,000
A012	**TOTAL ALLOWANCES**				**16,888,000**	**16,039,000**	**20,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,724,000**	**15,829,000**	**20,332,000**
A01202	House Rent Allowance				664,000	679,000	679,000
A01203	Conveyance Allowance				945,000	965,000	965,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				420,000	416,000	416,000
A0122N	Special Conveyance Allowance to Disbaled Employees				119,000	215,000	215,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,221,000	1,263,000	1,263,000
A0124S	Differential Allowance				2,650,000	2,691,000	2,691,000
A0124X	Adhoc Relief Allowance 2023				4,197,000	4,437,000	4,437,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,407,000	3,523,000	3,523,000
A0125P	Ad-hoc Relief Allowance 2025					1,627,000	1,790,000
A01270	Others				3,084,000		4,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**210,000**	**210,000**
A01289	Teaching Allowance				164,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**603,000**	**239,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0443	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060818)**					
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060818)				**39,457,000**	**30,619,000**	**45,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0444	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020311)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,392,000**	**32,660,000**	**40,899,000**
A011	**TOTAL PAY**		**34**	**34**	**19,191,000**	**15,469,000**	**19,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**6,046,000**	**6,659,000**	**6,339,000**
A01101	Total Basic Pay Of Officer		11	12	5,834,000	6,624,000	6,304,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	3,804,000		3,880,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			83,000
A01102	Personal pay				212,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**13,145,000**	**8,810,000**	**13,162,000**
A01151	Total Basic Pay Other Staff		23	22	13,145,000	8,810,000	13,162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,331,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	354,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,643,000		5,098,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,280,000		3,601,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	785,000		862,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	560,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0444	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020311)**						
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		400,000
A012	**TOTAL ALLOWANCES**				**18,201,000**	**17,191,000**	**21,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,992,000**	**16,935,000**	**21,142,000**
A01202	House Rent Allowance				953,000	948,000	948,000
A01203	Conveyance Allowance				1,138,000	1,132,000	1,132,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				521,000	515,000	515,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,390,000	1,321,000	1,321,000
A0124S	Differential Allowance				3,023,000	2,898,000	2,898,000
A0124X	Adhoc Relief Allowance 2023				4,727,000	4,589,000	4,589,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,890,000	3,717,000	3,717,000
A0125P	Ad-hoc Relief Allowance 2025					1,736,000	1,910,000
A01270	Others				2,286,000		4,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**209,000**	**256,000**	**256,000**
A01289	Teaching Allowance				209,000	256,000	256,000
A03	**TOTAL OPERATING EXPENSES**				**594,000**	**230,000**	**594,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000
A039	**TOTAL GENERAL**				**180,000**	**180,000**	**180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0444 GOVERNMENT HIGH SCHOOL (Semis Code - 415020311)					
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415020311)			**37,986,000**	**32,890,000**	**41,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0445	**GOVERNMENT HIGH SCHOOL (Semis Code - 415070345)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,253,000	18,875,000	24,722,000
A011	**TOTAL PAY**		22	21	11,317,000	8,957,000	12,536,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	3,487,000	1,641,000	3,744,000
A01101	Total Basic Pay Of Officer		7	7	3,073,000	1,572,000	3,675,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,097,000		2,139,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				414,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	14	7,830,000	7,316,000	8,792,000
A01151	Total Basic Pay Other Staff		15	14	7,743,000	7,237,000	8,713,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		636,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,921,000		4,305,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	946,000		1,039,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		800,000
M022	MALHI	(BPS-01)	1	1	354,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	518,000		569,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		400,000
A01152	Personal pay				87,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0445	**GOVERNMENT HIGH SCHOOL (Semis Code - 415070345)**					
A012	**TOTAL ALLOWANCES**			**10,936,000**	**9,918,000**	**12,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,827,000**	**9,817,000**	**12,085,000**
A01202	House Rent Allowance			506,000	469,000	469,000
A01203	Conveyance Allowance			641,000	585,000	585,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			287,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022			838,000	778,000	778,000
A0124S	Differential Allowance			1,833,000	1,692,000	1,692,000
A0124X	Adhoc Relief Allowance 2023			2,972,000	2,753,000	2,753,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,434,000	2,229,000	2,229,000
A0125P	Ad-hoc Relief Allowance 2025				1,035,000	1,139,000
A01270	Others			1,301,000		2,164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**101,000**	**101,000**
A01289	Teaching Allowance			109,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**587,000**	**223,000**	**587,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0445 GOVERNMENT HIGH SCHOOL (Semis Code - 415070345)					
A03942 Cost of Other Stores			114,000	114,000	114,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415070345)			**22,840,000**	**19,098,000**	**25,309,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0446	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060820)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,611,000**	**33,046,000**	**43,439,000**
A011	**TOTAL PAY**	**45**	**43**	**19,583,000**	**15,548,000**	**21,729,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**16**	**7,995,000**	**3,772,000**	**8,679,000**
A01101	Total Basic Pay Of Officer	17	16	7,922,000	3,713,000	8,620,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,041,000		3,102,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	721,000		735,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	10	2,846,000		2,903,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,314,000		1,340,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A01102	Personal pay			73,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**27**	**11,588,000**	**11,776,000**	**13,050,000**
A01151	Total Basic Pay Other Staff	28	27	11,389,000	11,539,000	12,813,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		324,000		
D154	DRAWING TEACHER (BPS-14)	1	1	972,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,566,000		2,817,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,163,000		2,375,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	375,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	427,000		469,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,423,000		1,562,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	642,000		705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0446	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060820)**						
A313	ATTENDANT	(BPS-03)	1	1	387,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	192,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	927,000		1,018,000
N003	NAIB QASID	(BPS-01)	1	1	368,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	353,000		400,000
A01152	Personal pay				199,000	237,000	237,000
A012	**TOTAL ALLOWANCES**				**24,028,000**	**17,498,000**	**21,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,828,000**	**17,310,000**	**21,522,000**
A01202	House Rent Allowance				1,225,000	778,000	778,000
A01203	Conveyance Allowance				1,435,000	1,123,000	1,123,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				638,000	470,000	470,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,813,000	1,364,000	1,364,000
A0124S	Differential Allowance				3,913,000	3,024,000	3,024,000
A0124X	Adhoc Relief Allowance 2023				6,199,000	4,811,000	4,811,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,004,000	3,906,000	3,906,000
A0125P	Ad-hoc Relief Allowance 2025					1,816,000	1,998,000
A01270	Others				3,578,000		4,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**188,000**	**188,000**
A01289	Teaching Allowance				200,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**				**627,000**	**263,000**	**627,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0446	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060820)**					
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**213,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			134,000	134,000	134,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL (Semis Code - 415060820)				**44,238,000**	**33,909,000**	**44,066,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0450	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010527)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,815,000**	**28,324,000**	**50,657,000**
A011	**TOTAL PAY**	**37**	**38**	**28,045,000**	**13,115,000**	**29,817,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**12,846,000**	**2,365,000**	**12,934,000**
A01101	Total Basic Pay Of Officer	9	9	12,493,000	2,306,000	12,875,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,034,000		5,135,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	7,057,000		7,198,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			132,000
A01102	Personal pay			353,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**29**	**15,199,000**	**10,750,000**	**16,883,000**
A01151	Total Basic Pay Other Staff	28	29	15,070,000	10,626,000	16,759,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,152,000		1,265,000
D154	DRAWING TEACHER (BPS-14)	1	1	735,000		807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	11	5,275,000		6,062,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,964,000		3,254,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	532,000		584,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,047,000		1,150,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	436,000		479,000
C089	CHOWKIDAR (BPS-01)	2	2	792,000		870,000
M022	MALHI (BPS-01)	1	1	392,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0450	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010527)**						
N003	NAIB QASID	(BPS-01)	3	3	795,000		873,000
S008	SANITARY WORKER	(BPS-01)	2	2	560,000		615,000
A01152	Personal pay				129,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**22,770,000**	**15,209,000**	**20,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,568,000**	**15,025,000**	**20,656,000**
A01202	House Rent Allowance				1,067,000	829,000	829,000
A01203	Conveyance Allowance				1,208,000	1,034,000	1,034,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				599,000	692,000	692,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,799,000	1,155,000	1,155,000
A0124S	Differential Allowance				3,899,000	2,617,000	2,617,000
A0124X	Adhoc Relief Allowance 2023				5,996,000	3,941,000	3,941,000
A0125E	Adhoc Relief Allowance-2024				4,881,000	3,230,000	3,230,000
A0125P	Ad-hoc Relief Allowance 2025					1,490,000	1,639,000
A01270	Others				3,109,000	31,000	5,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**184,000**	**184,000**
A01289	Teaching Allowance				202,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**				**616,000**	**252,000**	**616,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0450	**GOVERNMENT HIGH SCHOOL (Semis Code - 415010527)**					
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**202,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415010527)				**51,431,000**	**28,576,000**	**51,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO (Semis Code - 415050575)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,118,000**	**25,505,000**	**46,852,000**
A011	**TOTAL PAY**		**29**	**28**	**26,361,000**	**12,278,000**	**28,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**16,951,000**	**7,413,000**	**17,560,000**
A01101	Total Basic Pay Of Officer		9	9	16,951,000	7,413,000	17,560,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,791,000		7,947,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	8,602,000		8,774,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**9,410,000**	**4,865,000**	**10,660,000**
A01151	Total Basic Pay Other Staff		20	19	9,394,000	4,862,000	10,657,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,492,000		1,638,000
D154	DRAWING TEACHER	(BPS-14)	1	1	766,000		841,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,649,000		5,105,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	621,000		682,000
M022	MALHI	(BPS-01)	1	1	346,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	720,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		400,000
A01152	Personal pay				16,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO (Semis Code - 415050575)**					
A012	**TOTAL ALLOWANCES**			**15,757,000**	**13,227,000**	**18,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,591,000**	**13,059,000**	**18,464,000**
A01202	House Rent Allowance			857,000	803,000	803,000
A01203	Conveyance Allowance			763,000	775,000	775,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			373,000	361,000	361,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,154,000	1,058,000	1,058,000
A0124S	Differential Allowance			2,487,000	2,291,000	2,291,000
A0124X	Adhoc Relief Allowance 2023			3,800,000	3,514,000	3,514,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,135,000	2,897,000	2,897,000
A0125P	Ad-hoc Relief Allowance 2025				1,356,000	1,492,000
A01270	Others			3,010,000		5,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**168,000**	**168,000**
A01289	Teaching Allowance			166,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**621,000**	**257,000**	**621,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0454 HEAD MASTER GOVERNMENT HIGH SCHOOL SONO (Semis Code - 415050575)					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			122,000	122,000	122,000
A03970 Others			19,000	19,000	19,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SONO (Semis Code - 415050575)			**42,739,000**	**25,762,000**	**47,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0455	**GOVERNMENT HIGH SCHOOL (Semis Code - 415070346)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,624,000	15,114,000	18,649,000
A011	**TOTAL PAY**		14	14	7,932,000	7,192,000	8,870,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,963,000	4,089,000	3,415,000
A01101	Total Basic Pay Of Officer		6	6	2,690,000	3,688,000	3,014,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,714,000		1,748,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				273,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,969,000	3,103,000	5,455,000
A01151	Total Basic Pay Other Staff		8	8	4,969,000	3,103,000	5,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,320,000		1,449,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	474,000		520,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	613,000		673,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		610,000
N003	NAIB QASID	(BPS-01)	2	2	1,102,000		1,210,000
S008	SANITARY WORKER	(BPS-01)	2	2	904,000		993,000
A012	**TOTAL ALLOWANCES**				7,692,000	7,922,000	9,779,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,633,000	7,860,000	9,717,000
A01202	House Rent Allowance				275,000	281,000	281,000
A01203	Conveyance Allowance				376,000	388,000	388,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0455	**GOVERNMENT HIGH SCHOOL (Semis Code - 415070346)**					
A01217	Medical Allowance			201,000	198,000	198,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			663,000	688,000	688,000
A0124S	Differential Allowance			1,418,000	1,454,000	1,454,000
A0124X	Adhoc Relief Allowance 2023			2,178,000	2,227,000	2,227,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,808,000	1,788,000	1,788,000
A0125P	Ad-hoc Relief Allowance 2025				808,000	889,000
A01270	Others			682,000		1,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**62,000**	**62,000**
A01289	Teaching Allowance			59,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**586,000**	**222,000**	**586,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**172,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415070346)				**16,210,000**	**15,336,000**	**19,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0456	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,255,000**	**33,917,000**	**48,361,000**
A011	**TOTAL PAY**		**31**	**31**	**21,951,000**	**15,964,000**	**25,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,985,000**	**5,333,000**	**9,495,000**
A01101	Total Basic Pay Of Officer		9	9	7,985,000	5,333,000	9,495,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	7,009,000		7,149,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,966,000**	**10,631,000**	**16,356,000**
A01151	Total Basic Pay Other Staff		22	22	13,904,000	10,547,000	16,272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	665,000		730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	290,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,083,000		4,483,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,453,000		7,085,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	386,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	344,000		800,000
M022	MALHI	(BPS-01)	1	1	252,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	705,000		774,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		400,000
A01152	Personal pay				62,000	84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0456	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)**					
A012	**TOTAL ALLOWANCES**			**20,304,000**	**17,953,000**	**22,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,133,000**	**17,804,000**	**22,361,000**
A01202	House Rent Allowance			975,000	922,000	922,000
A01203	Conveyance Allowance			1,022,000	1,022,000	1,022,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			492,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,550,000	1,476,000	1,476,000
A0124S	Differential Allowance			3,428,000	3,259,000	3,259,000
A0124X	Adhoc Relief Allowance 2023			5,232,000	4,845,000	4,845,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,278,000	3,907,000	3,907,000
A0125P	Ad-hoc Relief Allowance 2025				1,789,000	1,968,000
A01270	Others			3,074,000		4,378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**149,000**	**149,000**
A01289	Teaching Allowance			171,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**228,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0456	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)				**42,847,000**	**34,145,000**	**48,953,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0457	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,268,000**	**23,617,000**	**35,339,000**
A011	**TOTAL PAY**		**24**	**23**	**18,131,000**	**10,993,000**	**19,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,238,000**	**5,541,000**	**6,268,000**
A01101	Total Basic Pay Of Officer		6	6	5,775,000	5,464,000	6,191,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	3,343,000		3,410,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			300,000
A01102	Personal pay				463,000	77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**11,893,000**	**5,452,000**	**12,820,000**
A01151	Total Basic Pay Other Staff		18	17	11,882,000	5,436,000	12,804,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		943,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	593,000		651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,770,000		4,139,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,045,000		5,539,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	369,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	433,000		475,000
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0457	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)**					
A01152	Personal pay			11,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**17,137,000**	**12,624,000**	**16,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,970,000**	**12,481,000**	**16,108,000**
A01202	House Rent Allowance			801,000	669,000	669,000
A01203	Conveyance Allowance			976,000	897,000	897,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			484,000	389,000	389,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,385,000	990,000	990,000
A0124S	Differential Allowance			3,000,000	2,178,000	2,178,000
A0124X	Adhoc Relief Allowance 2023			4,665,000	3,327,000	3,327,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,753,000	2,716,000	2,716,000
A0125P	Ad-hoc Relief Allowance 2025				1,266,000	1,393,000
A01270	Others			1,875,000	31,000	3,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**143,000**	**143,000**
A01289	Teaching Allowance			167,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**587,000**	**223,000**	**587,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**173,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0457	**GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			114,000	114,000	114,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)				**35,855,000**	**23,840,000**	**35,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0458	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,146,000**	**22,296,000**	**29,243,000**
A011	**TOTAL PAY**		**36**	**32**	**13,210,000**	**10,351,000**	**14,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**4,241,000**	**2,077,000**	**3,274,000**
A01101	Total Basic Pay Of Officer		9	8	4,177,000	2,066,000	3,263,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,958,000		1,997,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,243,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**24**	**8,969,000**	**8,274,000**	**11,286,000**
A01151	Total Basic Pay Other Staff		27	24	8,954,000	8,253,000	11,265,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	834,000		916,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		926,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	512,000		562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,533,000		2,781,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,738,000		3,006,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	244,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	200,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	231,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	283,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	215,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	238,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0458	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)**					
A01152	Personal pay			15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**			**13,936,000**	**11,945,000**	**14,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,792,000**	**11,827,000**	**14,565,000**
A01202	House Rent Allowance			748,000	655,000	655,000
A01203	Conveyance Allowance			826,000	760,000	760,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			422,000	401,000	401,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,092,000	880,000	880,000
A0124S	Differential Allowance			2,391,000	2,149,000	2,149,000
A0124X	Adhoc Relief Allowance 2023			3,727,000	3,141,000	3,141,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			3,083,000	2,606,000	2,606,000
A0125P	Ad-hoc Relief Allowance 2025				1,123,000	1,235,000
A01270	Others			1,407,000		2,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**118,000**	**118,000**
A01289	Teaching Allowance			144,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**615,000**	**251,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0458	**GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)**					
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			121,000	121,000	121,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)				**27,761,000**	**22,547,000**	**29,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0459	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,286,000**	**25,414,000**	**31,876,000**
A011	**TOTAL PAY**		**22**	**22**	**14,325,000**	**11,956,000**	**15,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,243,000**	**3,447,000**	**5,266,000**
A01101	Total Basic Pay Of Officer		6	6	5,147,000	3,431,000	5,250,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,117,000		3,179,000
A01102	Personal pay				96,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,082,000**	**8,509,000**	**10,172,000**
A01151	Total Basic Pay Other Staff		16	16	9,082,000	8,509,000	10,172,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	389,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	695,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,934,000		6,516,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	695,000		763,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,000		400,000
M022	MALHI	(BPS-01)	1	1	229,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	483,000		530,000
A012	**TOTAL ALLOWANCES**				**13,961,000**	**13,458,000**	**16,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,802,000**	**13,295,000**	**16,275,000**
A01202	House Rent Allowance				700,000	669,000	669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0459	**GOVERNMENT HIGH SCHOOL**					
A01203	Conveyance Allowance			877,000	879,000	879,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			365,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,086,000	1,027,000	1,027,000
A0124S	Differential Allowance			2,362,000	2,459,000	2,459,000
A0124X	Adhoc Relief Allowance 2023			3,794,000	3,609,000	3,609,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,050,000	2,858,000	2,858,000
A0125P	Ad-hoc Relief Allowance 2025				1,348,000	1,483,000
A01270	Others			1,500,000		2,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**163,000**	**163,000**
A01289	Teaching Allowance			159,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**239,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**189,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0459 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			**28,889,000**	**25,653,000**	**32,479,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0460	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050577)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,767,000**	**25,849,000**	**44,512,000**
A011	**TOTAL PAY**		**27**	**25**	**26,415,000**	**12,359,000**	**25,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,629,000**	**4,919,000**	**13,141,000**
A01101	Total Basic Pay Of Officer		8	8	12,616,000	4,917,000	13,139,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,780,000		6,916,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	5,836,000		5,953,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				13,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**13,786,000**	**7,440,000**	**12,479,000**
A01151	Total Basic Pay Other Staff		19	17	13,721,000	7,364,000	12,403,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,384,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,063,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,832,000		4,208,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,084,000		4,484,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	789,000		866,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	368,000		400,000
M022	MALHI	(BPS-01)	1	1	368,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	770,000		845,000
S008	SANITARY WORKER	(BPS-01)	1	1	368,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050577)**					
A01152	Personal pay			65,000	76,000	76,000
A012	**TOTAL ALLOWANCES**			**16,352,000**	**13,490,000**	**18,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,182,000**	**13,333,000**	**18,735,000**
A01202	House Rent Allowance			780,000	713,000	713,000
A01203	Conveyance Allowance			933,000	824,000	824,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			456,000	407,000	407,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,238,000	1,058,000	1,058,000
A0124S	Differential Allowance			2,694,000	2,310,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			4,167,000	3,677,000	3,677,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,411,000	2,968,000	2,968,000
A0125P	Ad-hoc Relief Allowance 2025				1,348,000	1,483,000
A01270	Others			2,470,000		5,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**157,000**	**157,000**
A01289	Teaching Allowance			170,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**404,000**	**768,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**354,000**	**354,000**	**354,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050577)**					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			119,000	119,000	119,000
A03970	Others			176,000	176,000	176,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415050577)				**43,535,000**	**26,253,000**	**45,280,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT (Semis Code - 415060819)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,149,000**	**24,712,000**	**30,793,000**
A011	**TOTAL PAY**		**24**	**24**	**13,065,000**	**11,930,000**	**14,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,769,000**	**5,212,000**	**5,121,000**
A01101	Total Basic Pay Of Officer		6	7	3,683,000	5,198,000	5,107,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,707,000		2,761,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				86,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**9,296,000**	**6,718,000**	**9,800,000**
A01151	Total Basic Pay Other Staff		18	17	9,296,000	6,718,000	9,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		716,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	246,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,341,000		4,766,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,220,000		1,340,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		699,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	521,000		572,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	698,000		766,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT (Semis Code - 415060819)**					
A012	**TOTAL ALLOWANCES**			**14,084,000**	**12,782,000**	**15,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,925,000**	**12,632,000**	**15,722,000**
A01202	House Rent Allowance			778,000	732,000	732,000
A01203	Conveyance Allowance			875,000	828,000	828,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			400,000	367,000	367,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,163,000	986,000	986,000
A0124S	Differential Allowance			2,456,000	2,239,000	2,239,000
A0124X	Adhoc Relief Allowance 2023			3,788,000	3,428,000	3,428,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,036,000	2,761,000	2,761,000
A0125P	Ad-hoc Relief Allowance 2025				1,285,000	1,414,000
A01270	Others			1,419,000		2,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**150,000**	**150,000**
A01289	Teaching Allowance			159,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**607,000**	**243,000**	**607,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**193,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0461 HEAD MASTER GOVERNMENT HIGH SCHOOL MATT (Semis Code - 415060819)					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			117,000	117,000	117,000
A03970 Others			22,000	22,000	22,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT (Semis Code - 415060819)			**27,756,000**	**24,955,000**	**31,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0462	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050571)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,769,000**	**39,819,000**	**46,340,000**
A011	**TOTAL PAY**		**29**	**28**	**18,897,000**	**19,416,000**	**20,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,917,000**	**12,212,000**	**7,083,000**
A01101	Total Basic Pay Of Officer		8	8	6,260,000	11,515,000	6,386,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,230,000		4,315,000
A01102	Personal pay				657,000	697,000	697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**11,980,000**	**7,204,000**	**13,815,000**
A01151	Total Basic Pay Other Staff		21	20	11,962,000	7,201,000	13,812,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	802,000		881,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,435,000		1,576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,628,000		2,886,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,765,000		6,330,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	855,000		939,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		400,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**21,872,000**	**20,403,000**	**25,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0462	**GOVERNMENT HIGH SCHOOL (Semis Code - 415050571)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,664,000**	**20,205,000**	**25,244,000**
A01202	House Rent Allowance			1,195,000	1,205,000	1,205,000
A01203	Conveyance Allowance			1,073,000	1,045,000	1,045,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			537,000	508,000	508,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,779,000	1,693,000	1,693,000
A0124S	Differential Allowance			3,843,000	3,670,000	3,670,000
A0124X	Adhoc Relief Allowance 2023			5,753,000	5,490,000	5,490,000
A0125E	Adhoc Relief Allowance-2024			4,720,000	4,522,000	4,522,000
A0125P	Ad-hoc Relief Allowance 2025				2,058,000	2,264,000
A01270	Others			2,739,000		4,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**198,000**	**198,000**
A01289	Teaching Allowance			208,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**614,000**	**250,000**	**614,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**200,000**	**200,000**	**200,000**
A03901	Stationery			22,000	22,000	22,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0462 GOVERNMENT HIGH SCHOOL (Semis Code - 415050571)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL (Semis Code - 415050571)			**41,383,000**	**40,069,000**	**46,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0463	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,396,000**	**27,124,000**	**41,478,000**
A011	**TOTAL PAY**		**32**	**30**	**20,418,000**	**12,913,000**	**23,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,047,000**	**4,751,000**	**13,098,000**
A01101	Total Basic Pay Of Officer		10	10	12,047,000	4,751,000	13,098,000
P094	PRINCIPAL	(BPS-19)	1	1	2,163,000		2,206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,404,000		4,492,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,904,000		1,942,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	3,576,000		3,648,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**8,371,000**	**8,162,000**	**9,996,000**
A01151	Total Basic Pay Other Staff		22	20	8,263,000	8,029,000	9,863,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,035,000		1,136,000
D154	DRAWING TEACHER	(BPS-14)	2	1	536,000		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,928,000		3,215,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,441,000		2,680,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	313,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	586,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		400,000
A01152	Personal pay				108,000	133,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0463	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)**					
A012	**TOTAL ALLOWANCES**			**14,978,000**	**14,211,000**	**18,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,834,000**	**14,057,000**	**18,230,000**
A01202	House Rent Allowance			762,000	771,000	771,000
A01203	Conveyance Allowance			854,000	856,000	856,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			431,000	411,000	411,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	1,132,000	1,132,000
A0124S	Differential Allowance			2,466,000	2,465,000	2,465,000
A0124X	Adhoc Relief Allowance 2023			3,768,000	3,769,000	3,769,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,123,000	3,103,000	3,103,000
A0125P	Ad-hoc Relief Allowance 2025				1,419,000	1,561,000
A01270	Others			2,217,000	31,000	4,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**154,000**	**154,000**
A01289	Teaching Allowance			144,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**592,000**	**228,000**	**592,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**178,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0463	**GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			116,000	116,000	116,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)				**35,988,000**	**27,952,000**	**42,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,682,000**	**50,866,000**	**81,831,000**
A011	**TOTAL PAY**		**47**	**48**	**44,948,000**	**24,275,000**	**46,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**19**	**25,272,000**	**13,172,000**	**26,048,000**
A01101	Total Basic Pay Of Officer		16	19	25,272,000	13,172,000	26,048,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,081,000		11,303,000
A119	ASSISTANT	(BPS-16)	1	1	5,864,000		5,981,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,327,000		8,494,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**29**	**19,676,000**	**11,103,000**	**19,958,000**
A01151	Total Basic Pay Other Staff		31	29	19,550,000	10,957,000	19,812,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,722,000		
A351	ART TEACHER	(BPS-14)	2	2	473,000		519,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,807,000		4,180,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	9,212,000		10,115,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	466,000		512,000
D161	DRIVER	(BPS-04)	1	1	445,000		489,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	969,000		1,064,000
C089	CHOWKIDAR	(BPS-01)	2	2	443,000		486,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		691,000
S008	SANITARY WORKER	(BPS-01)	2	2	506,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)**					
A01152	Personal pay			126,000	146,000	146,000
A012	**TOTAL ALLOWANCES**			**29,734,000**	**26,591,000**	**35,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,504,000**	**26,368,000**	**35,602,000**
A01202	House Rent Allowance			1,644,000	1,391,000	1,391,000
A01203	Conveyance Allowance			1,746,000	1,624,000	1,624,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			800,000	721,000	721,000
A01224	Entertainment Allowance				1,000	1,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,369,000	2,143,000	2,143,000
A0124S	Differential Allowance			5,092,000	4,754,000	4,754,000
A0124X	Adhoc Relief Allowance 2023			7,808,000	7,172,000	7,172,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			6,316,000	5,840,000	5,840,000
A0125P	Ad-hoc Relief Allowance 2025				2,695,000	2,965,000
A01270	Others			3,697,000		8,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**223,000**	**223,000**
A01289	Teaching Allowance			230,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**			**1,304,000**	**757,000**	**1,304,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**60,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**547,000**		**547,000**
A03303	Electricity			547,000		547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**422,000**	**422,000**	**422,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			422,000	422,000	422,000
A039	**TOTAL GENERAL**			**275,000**	**275,000**	**275,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03942	Cost of Other Stores			157,000	157,000	157,000
A03970	Others			28,000	28,000	28,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)				**75,986,000**	**51,623,000**	**83,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,630,000**	**73,377,000**	**109,489,000**
A011	**TOTAL PAY**		**49**	**52**	**55,810,000**	**35,682,000**	**58,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**21**	**42,513,000**	**16,482,000**	**43,618,000**
A01101	Total Basic Pay Of Officer		18	21	42,440,000	16,423,000	43,559,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,781,000		9,977,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	11,599,000		11,831,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	20,760,000		21,175,000
I032	INSTRUCTOR	(BPS-16)	1	1	300,000		306,000
A01102	Personal pay				73,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**13,297,000**	**19,200,000**	**15,253,000**
A01151	Total Basic Pay Other Staff		31	31	13,203,000	19,097,000	15,150,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,013,000		1,112,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,014,000		1,113,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,307,000		5,827,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,093,000		1,200,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	450,000		494,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	244,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	267,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)**						
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,390,000		1,526,000
C089	CHOWKIDAR	(BPS-01)	2	2	550,000		604,000
N003	NAIB QASID	(BPS-01)	4	4	1,160,000		1,274,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		400,000
A01152	Personal pay				94,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**46,820,000**	**37,695,000**	**50,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,448,000**	**37,355,000**	**50,278,000**
A01202	House Rent Allowance				2,747,000	2,062,000	2,062,000
A01203	Conveyance Allowance				2,056,000	1,747,000	1,747,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,140,000	937,000	937,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,759,000	3,158,000	3,158,000
A0124S	Differential Allowance				8,166,000	6,820,000	6,820,000
A0124X	Adhoc Relief Allowance 2023				12,053,000	10,338,000	10,338,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,810,000	8,398,000	8,398,000
A0125P	Ad-hoc Relief Allowance 2025					3,856,000	4,242,000
A01270	Others				6,675,000		12,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**372,000**	**340,000**	**340,000**
A01289	Teaching Allowance				372,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**				**695,000**	**331,000**	**695,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0470 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)					
A033 TOTAL UTILITIES			**427,000**	**63,000**	**427,000**
A03302 Water			63,000	63,000	63,000
A03303 Electricity			364,000		364,000
A039 TOTAL GENERAL			**265,000**	**265,000**	**265,000**
A03902 Printing and Publication			7,000	7,000	7,000
A03903 Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			23,000	23,000	23,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			163,000	163,000	163,000
A03970 Others			17,000	17,000	17,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)			**103,325,000**	**73,708,000**	**110,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020318)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,320,000**	**49,593,000**	**76,991,000**
A011	**TOTAL PAY**		**43**	**44**	**39,714,000**	**23,626,000**	**42,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**18,252,000**	**9,958,000**	**19,186,000**
A01101	Total Basic Pay Of Officer		14	15	17,589,000	9,300,000	18,528,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,946,000		3,005,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	13,706,000		13,980,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			317,000
A01102	Personal pay				663,000	658,000	658,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**21,462,000**	**13,668,000**	**23,791,000**
A01151	Total Basic Pay Other Staff		29	29	21,348,000	13,554,000	23,677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,781,000		9,642,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,435,000		2,674,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	6,538,000		7,179,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		483,000
A313	ATTENDANT	(BPS-03)	1	1	269,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,541,000		1,692,000
C089	CHOWKIDAR	(BPS-01)	1	1	301,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	735,000		807,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		400,000
A01152	Personal pay				114,000	114,000	114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020318)**					
A012	**TOTAL ALLOWANCES**			**34,606,000**	**25,967,000**	**34,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,290,000**	**25,684,000**	**33,731,000**
A01202	House Rent Allowance			1,591,000	1,220,000	1,220,000
A01203	Conveyance Allowance			1,585,000	1,479,000	1,479,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			878,000	727,000	727,000
A01238	Charge Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,722,000	2,058,000	2,058,000
A0124S	Differential Allowance			5,873,000	5,148,000	5,148,000
A0124X	Adhoc Relief Allowance 2023			9,031,000	6,857,000	6,857,000
A0125E	Adhoc Relief Allowance-2024			7,307,000	5,581,000	5,581,000
A0125P	Ad-hoc Relief Allowance 2025				2,587,000	2,846,000
A01270	Others			5,271,000		7,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**283,000**	**283,000**
A01289	Teaching Allowance			316,000	283,000	283,000
A03	**TOTAL OPERATING EXPENSES**			**509,000**	**145,000**	**509,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0471 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020318)					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			18,000	18,000	18,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020318)			**74,829,000**	**49,738,000**	**77,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080268)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,243,000**	**76,372,000**	**98,065,000**
A011	**TOTAL PAY**		**54**	**54**	**46,377,000**	**36,340,000**	**48,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**18,181,000**	**16,164,000**	**18,756,000**
A01101	Total Basic Pay Of Officer		17	18	18,115,000	16,155,000	18,747,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,394,000		1,422,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)	1	1	3,159,000		3,222,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	12,862,000		13,119,000
A01102	Personal pay				66,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**28,196,000**	**20,176,000**	**29,620,000**
A01151	Total Basic Pay Other Staff		37	36	28,112,000	20,115,000	29,559,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,316,000		2,543,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,387,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	13,774,000		15,124,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,109,000		1,218,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,056,000		2,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	668,000		733,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,337,000		1,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080268)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	834,000		916,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	471,000		517,000
C089	CHOWKIDAR	(BPS-01)	2	2	938,000		1,030,000
M022	MALHI	(BPS-01)	1	1	451,000		495,000
N003	NAIB QASID	(BPS-01)	3	3	1,438,000		1,579,000
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		479,000
A01152	Personal pay				84,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**42,866,000**	**40,032,000**	**49,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,450,000**	**39,592,000**	**49,249,000**
A01202	House Rent Allowance				2,215,000	1,906,000	1,906,000
A01203	Conveyance Allowance				2,442,000	2,249,000	2,249,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				25,000	22,000	22,000
A01217	Medical Allowance				1,011,000	900,000	900,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	143,000	143,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,517,000	3,243,000	3,243,000
A0124S	Differential Allowance				7,594,000	7,184,000	7,184,000
A0124X	Adhoc Relief Allowance 2023				11,890,000	11,044,000	11,044,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,478,000	8,779,000	8,779,000
A0125P	Ad-hoc Relief Allowance 2025					4,118,000	4,530,000
A01270	Others				4,181,000		9,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**416,000**	**440,000**	**440,000**
A01289	Teaching Allowance				416,000	440,000	440,000
A03	**TOTAL OPERATING EXPENSES**				**502,000**	**138,000**	**502,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080268)**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080268)				**89,745,000**	**76,510,000**	**98,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,675,000**	**13,268,000**	**15,580,000**
A011	**TOTAL PAY**		**25**	**23**	**5,977,000**	**5,979,000**	**6,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,422,000**	**1,089,000**	**1,721,000**
A01101	Total Basic Pay Of Officer		6	6	1,422,000	1,089,000	1,721,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	446,000		455,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**4,555,000**	**4,890,000**	**5,186,000**
A01151	Total Basic Pay Other Staff		19	17	4,506,000	4,845,000	5,141,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		163,000		
D154	DRAWING TEACHER	(BPS-14)	1		163,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,955,000		2,147,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	853,000		937,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	416,000		457,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay				49,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**8,698,000**	**7,289,000**	**8,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040379)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,612,000**	**7,176,000**	**8,560,000**
A01202	House Rent Allowance			478,000	371,000	371,000
A01203	Conveyance Allowance			586,000	553,000	553,000
A01207	Washing Allowance			12,000	9,000	9,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			293,000	276,000	276,000
A0124R	Ad-Hoc Relief Allowance-2022			664,000	536,000	536,000
A0124S	Differential Allowance			1,462,000	1,198,000	1,198,000
A0124X	Adhoc Relief Allowance 2023			2,297,000	1,908,000	1,908,000
A0125E	Adhoc Relief Allowance-2024			1,878,000	1,576,000	1,576,000
A0125P	Ad-hoc Relief Allowance 2025				727,000	800,000
A01270	Others			919,000		1,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**113,000**	**113,000**
A01289	Teaching Allowance			86,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**369,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0476 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040379)					
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040379)			**15,044,000**	**13,637,000**	**15,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080270)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,821,000**	**28,331,000**	**38,483,000**
A011	**TOTAL PAY**		**27**	**27**	**18,611,000**	**13,532,000**	**19,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,728,000**	**6,396,000**	**8,847,000**
A01101	Total Basic Pay Of Officer		9	9	8,662,000	6,385,000	8,836,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	2,553,000		2,604,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,787,000		4,883,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,883,000**	**7,136,000**	**11,046,000**
A01151	Total Basic Pay Other Staff		18	18	9,764,000	7,069,000	10,979,000
D154	DRAWING TEACHER	(BPS-14)	1	1	602,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,335,000		2,564,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,789,000		4,160,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		623,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	785,000		862,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		400,000
M022	MALHI	(BPS-01)	1	1	304,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	464,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		400,000
A01152	Personal pay				119,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080270)**					
A012	**TOTAL ALLOWANCES**			**17,210,000**	**14,799,000**	**18,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,066,000**	**14,637,000**	**18,428,000**
A01202	House Rent Allowance			918,000	832,000	832,000
A01203	Conveyance Allowance			930,000	892,000	892,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			10,000	2,000	2,000
A01216	Qualification Allowance			12,000	2,000	2,000
A01217	Medical Allowance			458,000	419,000	419,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,391,000	1,163,000	1,163,000
A0124S	Differential Allowance			3,009,000	2,699,000	2,699,000
A0124X	Adhoc Relief Allowance 2023			4,558,000	3,943,000	3,943,000
A0125E	Adhoc Relief Allowance-2024			3,642,000	3,178,000	3,178,000
A0125P	Ad-hoc Relief Allowance 2025				1,462,000	1,608,000
A01270	Others			2,133,000	40,000	3,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**162,000**	**162,000**
A01289	Teaching Allowance			144,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**502,000**	**138,000**	**502,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0477 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080270)					
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03942 Cost of Other Stores			20,000	20,000	20,000
A03970 Others			16,000	16,000	16,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080270)			**36,323,000**	**28,469,000**	**38,985,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080269)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,800,000**	**22,330,000**	**29,562,000**
A011	**TOTAL PAY**		**25**	**23**	**13,765,000**	**10,457,000**	**14,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,876,000**	**2,827,000**	**4,064,000**
A01101	Total Basic Pay Of Officer		7	7	3,609,000	2,782,000	4,019,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,633,000		2,686,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**9,889,000**	**7,630,000**	**10,807,000**
A01151	Total Basic Pay Other Staff		18	16	9,877,000	7,628,000	10,805,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		348,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	719,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,849,000		5,324,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,995,000		2,191,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		400,000
M022	MALHI	(BPS-01)	1	1	225,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	821,000		901,000
S008	SANITARY WORKER	(BPS-01)	1	1	366,000		400,000
A01152	Personal pay				12,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080269)**					
A012	**TOTAL ALLOWANCES**			**11,035,000**	**11,873,000**	**14,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,896,000**	**11,713,000**	**14,531,000**
A01202	House Rent Allowance			495,000	480,000	480,000
A01203	Conveyance Allowance			716,000	768,000	768,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			302,000	312,000	312,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			876,000	933,000	933,000
A0124S	Differential Allowance			1,818,000	2,078,000	2,078,000
A0124X	Adhoc Relief Allowance 2023			2,974,000	3,273,000	3,273,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,237,000	2,580,000	2,580,000
A0125P	Ad-hoc Relief Allowance 2025				1,214,000	1,335,000
A01270	Others			1,417,000		2,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**160,000**	**160,000**
A01289	Teaching Allowance			139,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**581,000**	**581,000**	**581,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**284,000**	**284,000**	**284,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0478 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080269)					
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			110,000	110,000	110,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415080269)			**25,381,000**	**22,911,000**	**30,143,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060815)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,293,000**	**34,093,000**	**38,565,000**
A011	**TOTAL PAY**		**35**	**33**	**15,179,000**	**16,156,000**	**16,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,250,000**	**7,613,000**	**5,343,000**
A01101	Total Basic Pay Of Officer		9	9	5,054,000	7,552,000	5,282,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	1,186,000		1,210,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,892,000		2,950,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			126,000
A01102	Personal pay				196,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**9,929,000**	**8,543,000**	**11,527,000**
A01151	Total Basic Pay Other Staff		26	24	9,882,000	8,480,000	11,464,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	909,000		998,000
D154	DRAWING TEACHER	(BPS-14)	2	1	552,000		606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,328,000		3,654,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,932,000		3,219,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	397,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	445,000		489,000
N003	NAIB QASID	(BPS-01)	3	3	818,000		898,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		400,000
A01152	Personal pay				47,000	63,000	63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060815)**					
A012	**TOTAL ALLOWANCES**			**18,114,000**	**17,937,000**	**21,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,948,000**	**17,756,000**	**21,514,000**
A01202	House Rent Allowance			942,000	917,000	917,000
A01203	Conveyance Allowance			1,074,000	1,065,000	1,065,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			487,000	486,000	486,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,495,000	1,467,000	1,467,000
A0124S	Differential Allowance			3,247,000	3,189,000	3,189,000
A0124X	Adhoc Relief Allowance 2023			4,965,000	4,887,000	4,887,000
A0125E	Adhoc Relief Allowance-2024			3,952,000	3,920,000	3,920,000
A0125P	Ad-hoc Relief Allowance 2025				1,812,000	1,993,000
A01270	Others			1,773,000		3,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**181,000**	**181,000**
A01289	Teaching Allowance			166,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**186,000**	**550,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**136,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0479 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060815)					
A03942 Cost of Other Stores			42,000	42,000	42,000
A03970 Others			21,000	21,000	21,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060815)			**33,843,000**	**34,279,000**	**39,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415050572)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,077,000**	**18,910,000**	**31,364,000**
A011	**TOTAL PAY**		**22**	**22**	**16,497,000**	**8,960,000**	**18,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,786,000**	**168,000**	**5,152,000**
A01101	Total Basic Pay Of Officer		7	7	4,786,000	168,000	5,152,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,810,000		3,886,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,711,000**	**8,792,000**	**12,866,000**
A01151	Total Basic Pay Other Staff		15	15	11,696,000	8,768,000	12,842,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,136,000		1,247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,094,000		4,495,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,951,000		4,338,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	792,000		870,000
C089	CHOWKIDAR	(BPS-01)	1	1	430,000		472,000
N003	NAIB QASID	(BPS-01)	2	2	873,000		959,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		461,000
A01152	Personal pay				15,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**10,580,000**	**9,950,000**	**13,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,467,000**	**9,829,000**	**13,225,000**
A01202	House Rent Allowance				538,000	546,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415050572)**					
A01203	Conveyance Allowance			592,000	620,000	620,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			293,000	297,000	297,000
A01224	Entertainment Allowance			12,000	2,000	2,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			765,000	772,000	772,000
A0124S	Differential Allowance			1,683,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023			2,594,000	2,624,000	2,624,000
A0125E	Adhoc Relief Allowance-2024			2,180,000	2,186,000	2,186,000
A0125P	Ad-hoc Relief Allowance 2025				1,004,000	1,104,000
A01270	Others			1,795,000		3,296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**121,000**	**121,000**
A01289	Teaching Allowance			113,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**369,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03203	Telex Teleprinter and Fax			247,000	247,000	247,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415050572)				**27,446,000**	**19,279,000**	**31,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060813)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,272,000**	**18,927,000**	**25,497,000**
A011	**TOTAL PAY**		**19**	**19**	**11,656,000**	**9,189,000**	**12,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,680,000**	**5,511,000**	**2,734,000**
A01101	Total Basic Pay Of Officer		5	5	2,680,000	5,511,000	2,734,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,704,000		1,738,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,976,000**	**3,678,000**	**9,969,000**
A01151	Total Basic Pay Other Staff		14	14	8,941,000	3,619,000	9,910,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	948,000		1,041,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,826,000		3,103,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,854,000		3,134,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	576,000		632,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	267,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	361,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	368,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	368,000		400,000
A01152	Personal pay				35,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**13,616,000**	**9,738,000**	**12,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,505,000**	**9,645,000**	**12,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060813)**					
A01202	House Rent Allowance			678,000	486,000	486,000
A01203	Conveyance Allowance			712,000	535,000	535,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			309,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022			1,169,000	804,000	804,000
A0124S	Differential Allowance			2,495,000	1,729,000	1,729,000
A0124X	Adhoc Relief Allowance 2023			3,804,000	2,676,000	2,676,000
A0125E	Adhoc Relief Allowance-2024			3,105,000	2,176,000	2,176,000
A0125P	Ad-hoc Relief Allowance 2025				999,000	1,099,000
A01270	Others			1,219,000		2,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**93,000**	**93,000**
A01289	Teaching Allowance			111,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**122,000**	**486,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**364,000**		**364,000**
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0481 HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060813)					
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415060813)			**25,758,000**	**19,049,000**	**25,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,371,000**	**25,682,000**	**41,309,000**
A011	**TOTAL PAY**		**44**	**41**	**22,469,000**	**12,074,000**	**23,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,231,000**	**3,943,000**	**6,717,000**
A01101	Total Basic Pay Of Officer		11	11	5,803,000	3,415,000	6,189,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	3,773,000		3,848,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				428,000	528,000	528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**30**	**16,238,000**	**8,131,000**	**16,444,000**
A01151	Total Basic Pay Other Staff		33	30	16,197,000	8,077,000	16,390,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,287,000		2,511,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,302,000		
D154	DRAWING TEACHER	(BPS-14)	1		361,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,741,000		3,010,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,648,000		2,908,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,712,000		1,880,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	502,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	396,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)**						
C089	CHOWKIDAR	(BPS-01)	3	3	774,000		850,000
M022	MALHI	(BPS-01)	1	1	228,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	1,245,000		1,367,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		400,000
A01152	Personal pay				41,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**13,902,000**	**13,608,000**	**18,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,744,000**	**13,420,000**	**17,960,000**
A01202	House Rent Allowance				666,000	665,000	665,000
A01203	Conveyance Allowance				846,000	850,000	850,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				376,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022				1,050,000	1,062,000	1,062,000
A0124S	Differential Allowance				2,338,000	2,366,000	2,366,000
A0124X	Adhoc Relief Allowance 2023				3,637,000	3,679,000	3,679,000
A0125E	Adhoc Relief Allowance-2024				2,907,000	3,013,000	3,013,000
A0125P	Ad-hoc Relief Allowance 2025					1,396,000	1,536,000
A01270	Others				1,910,000		4,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**188,000**	**188,000**
A01289	Teaching Allowance				158,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**				**483,000**	**119,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				**364,000**		**364,000**
A03303	Electricity				364,000		364,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)**					
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**69,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)				**36,854,000**	**25,801,000**	**41,792,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,954,000**	**4,417,000**	**9,959,000**
A011	**TOTAL PAY**		**15**	**12**	**8,709,000**	**2,010,000**	**5,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,705,000**	**168,000**	**3,300,000**
A01101	Total Basic Pay Of Officer		5	5	2,705,000	168,000	3,300,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,729,000		1,764,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**6,004,000**	**1,842,000**	**2,486,000**
A01151	Total Basic Pay Other Staff		10	7	6,004,000	1,833,000	2,477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		309,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,595,000		
D154	DRAWING TEACHER	(BPS-14)	1		244,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,163,000		1,277,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**3,245,000**	**2,407,000**	**4,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,195,000**	**2,357,000**	**4,123,000**
A01202	House Rent Allowance				137,000	143,000	143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)**					
A01203	Conveyance Allowance			171,000	194,000	194,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			97,000	94,000	94,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			153,000	160,000	160,000
A0124S	Differential Allowance			343,000	419,000	419,000
A0124X	Adhoc Relief Allowance 2023			574,000	596,000	596,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			494,000	512,000	512,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	261,000
A01264	Technical Allowance			2,000		
A01270	Others			1,218,000		1,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)				**12,012,000**	**4,475,000**	**10,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0486	**GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,986,000**	**19,598,000**	**26,540,000**
A011	**TOTAL PAY**		**25**	**23**	**12,838,000**	**9,078,000**	**13,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,335,000**	**3,060,000**	**6,705,000**
A01101	Total Basic Pay Of Officer		7	7	6,297,000	3,048,000	6,693,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,119,000		4,201,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,178,000		2,222,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				38,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**6,503,000**	**6,018,000**	**6,647,000**
A01151	Total Basic Pay Other Staff		18	16	6,503,000	6,018,000	6,647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		321,000		
D154	DRAWING TEACHER	(BPS-14)	1		429,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,751,000		4,119,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,145,000		1,257,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	429,000		471,000
S008	SANITARY WORKER	(BPS-01)	1	1	214,000		400,000
A012	**TOTAL ALLOWANCES**				**12,148,000**	**10,520,000**	**13,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,015,000**	**10,374,000**	**13,042,000**
A01202	House Rent Allowance				564,000	486,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0486	**GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)**					
A01203	Conveyance Allowance			775,000	707,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			382,000	297,000	297,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	812,000	812,000
A0124S	Differential Allowance			2,226,000	1,777,000	1,777,000
A0124X	Adhoc Relief Allowance 2023			3,253,000	2,865,000	2,865,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			2,672,000	2,312,000	2,312,000
A0125P	Ad-hoc Relief Allowance 2025				1,081,000	1,189,000
A01270	Others			1,075,000		2,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**146,000**	**146,000**
A01289	Teaching Allowance			133,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**112,000**	**112,000**
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**112,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)				**25,098,000**	**19,710,000**	**26,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS (Semis Code - 415030186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,972,000**	**16,700,000**	**28,520,000**
A011	**TOTAL PAY**		**11**	**11**	**15,738,000**	**7,975,000**	**16,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,998,000**	**2,974,000**	**11,967,000**
A01101	Total Basic Pay Of Officer		7	7	11,727,000	2,968,000	11,961,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,258,000		6,383,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,469,000		5,578,000
A01102	Personal pay				271,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,740,000**	**5,001,000**	**4,339,000**
A01151	Total Basic Pay Other Staff		4	4	3,708,000	4,962,000	4,300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,188,000		3,500,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**12,234,000**	**8,725,000**	**12,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,134,000**	**8,638,000**	**12,127,000**
A01202	House Rent Allowance				759,000	387,000	387,000
A01203	Conveyance Allowance				599,000	465,000	465,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				283,000	186,000	186,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,029,000	713,000	713,000
A0124S	Differential Allowance				2,191,000	1,529,000	1,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS (Semis Code - 415030186)**					
A0124X	Adhoc Relief Allowance 2023			3,338,000	2,464,000	2,464,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,705,000	1,962,000	1,962,000
A0125P	Ad-hoc Relief Allowance 2025				918,000	1,010,000
A01270	Others			1,212,000		3,397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	87,000	87,000
A01289	Teaching Allowance			100,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			96,000	96,000	96,000
A039	**TOTAL GENERAL**			96,000	96,000	96,000
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
GGHS BHURGARI TALUKA KHAIRPUR MIRS (Semis Code - 415030186)				**28,068,000**	**16,796,000**	**28,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS (Semis Code - 415030368)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,488,000**	**20,025,000**	**21,697,000**
A011	**TOTAL PAY**		**19**	**17**	**8,900,000**	**9,617,000**	**8,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,385,000**	**6,320,000**	**2,180,000**
A01101	Total Basic Pay Of Officer		6	6	2,118,000	6,301,000	2,161,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,142,000		1,165,000
A01102	Personal pay				267,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**6,515,000**	**3,297,000**	**6,365,000**
A01151	Total Basic Pay Other Staff		13	11	6,515,000	3,297,000	6,365,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		487,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,730,000		2,998,000
D154	DRAWING TEACHER	(BPS-14)	1		644,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,885,000		2,070,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	316,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	453,000		497,000
A012	**TOTAL ALLOWANCES**				**10,588,000**	**10,408,000**	**13,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,461,000**	**10,270,000**	**13,014,000**
A01202	House Rent Allowance				545,000	537,000	537,000
A01203	Conveyance Allowance				625,000	615,000	615,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	9,000	9,000
A01217	Medical Allowance				281,000	275,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS (Semis Code - 415030368)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			847,000	844,000	844,000
A0124S	Differential Allowance			1,837,000	1,829,000	1,829,000
A0124X	Adhoc Relief Allowance 2023			2,818,000	2,807,000	2,807,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,316,000	2,292,000	2,292,000
A0125P	Ad-hoc Relief Allowance 2025				1,054,000	1,159,000
A01270	Others			1,171,000		2,639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**138,000**	**138,000**
A01289	Teaching Allowance			127,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**52,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS THERHI TALUKA KHAIRPUR MIRS (Semis Code - 415030368)				**19,540,000**	**20,077,000**	**21,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,273,000**	**5,662,000**	**10,570,000**
A011	**TOTAL PAY**		**14**	**12**	**7,110,000**	**2,552,000**	**6,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,589,000**	**1,543,000**	**1,891,000**
A01101	Total Basic Pay Of Officer		5	5	1,589,000	1,543,000	1,891,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	613,000		625,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**5,521,000**	**1,009,000**	**4,156,000**
A01151	Total Basic Pay Other Staff		9	7	5,445,000	996,000	4,143,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		818,000		
D154	DRAWING TEACHER	(BPS-14)	1		853,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,360,000		1,493,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	818,000		898,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	798,000		876,000
N003	NAIB QASID	(BPS-01)	1	1	798,000		876,000
A01152	Personal pay				76,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**2,163,000**	**3,110,000**	**4,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,133,000**	**3,055,000**	**4,468,000**
A01202	House Rent Allowance				113,000	202,000	202,000
A01203	Conveyance Allowance				158,000	287,000	287,000
A01217	Medical Allowance				69,000	83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**					
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01247	NAB Allowance				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			122,000	217,000	217,000
A0124S	Differential Allowance			279,000	533,000	533,000
A0124X	Adhoc Relief Allowance 2023			395,000	736,000	736,000
A0125E	Adhoc Relief Allowance-2024			334,000	610,000	610,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	321,000
A01270	Others			663,000		1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			30,000	55,000	55,000
A01289	Teaching Allowance			30,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			47,000	47,000	47,000
A039	**TOTAL GENERAL**			47,000	47,000	47,000
A03901	Stationery			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				**9,320,000**	**5,709,000**	**10,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,146,000**	**3,010,000**	**5,968,000**
A011	**TOTAL PAY**		**10**	**10**	**3,196,000**	**1,577,000**	**3,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,922,000**	**320,000**	**2,231,000**
A01101	Total Basic Pay Of Officer		6	6	1,922,000	320,000	2,231,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	946,000		965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,274,000**	**1,257,000**	**1,652,000**
A01151	Total Basic Pay Other Staff		4	4	1,274,000	1,257,000	1,652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	412,000		452,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	306,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	306,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A012	**TOTAL ALLOWANCES**				**950,000**	**1,433,000**	**2,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**941,000**	**1,421,000**	**2,073,000**
A01202	House Rent Allowance				55,000	97,000	97,000
A01203	Conveyance Allowance				71,000	126,000	126,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				34,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	86,000	86,000
A0124S	Differential Allowance				130,000	340,000	340,000
A0124X	Adhoc Relief Allowance 2023				197,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**					
A0125E	Adhoc Relief Allowance-2024			164,000	278,000	278,000
A0125P	Ad-hoc Relief Allowance 2025				134,000	147,000
A01270	Others			231,000		639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**12,000**	**12,000**
A01289	Teaching Allowance			9,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**51,000**	**51,000**	**51,000**
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				**4,197,000**	**3,061,000**	**6,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS (Semis Code - 415030173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,541,000**	**8,870,000**	**13,621,000**
A011	**TOTAL PAY**		**15**	**15**	**6,183,000**	**4,051,000**	**7,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,976,000**	**578,000**	**3,576,000**
A01101	Total Basic Pay Of Officer		7	7	2,976,000	578,000	3,576,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	946,000		965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,207,000**	**3,473,000**	**3,852,000**
A01151	Total Basic Pay Other Staff		8	8	3,207,000	3,464,000	3,843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	412,000		452,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,190,000		1,307,000
C089	CHOWKIDAR	(BPS-01)	1	1	186,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**6,358,000**	**4,819,000**	**6,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,270,000**	**4,760,000**	**6,134,000**
A01202	House Rent Allowance				241,000	269,000	269,000
A01203	Conveyance Allowance				420,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS (Semis Code - 415030173)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			169,000	254,000	254,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			491,000	342,000	342,000
A0124S	Differential Allowance			1,070,000	979,000	979,000
A0124X	Adhoc Relief Allowance 2023			1,748,000	1,182,000	1,182,000
A0125E	Adhoc Relief Allowance-2024			1,409,000	955,000	955,000
A0125P	Ad-hoc Relief Allowance 2025				446,000	491,000
A01270	Others			718,000		1,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**59,000**	**59,000**
A01289	Teaching Allowance			88,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**76,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS (Semis Code - 415030173)				**12,617,000**	**10,446,000**	**13,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS (Semis Code - 415030181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,776,000**	**30,343,000**	**35,261,000**
A011	**TOTAL PAY**		**20**	**20**	**15,356,000**	**14,415,000**	**16,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,387,000**	**7,440,000**	**7,308,000**
A01101	Total Basic Pay Of Officer		8	8	7,120,000	7,395,000	7,263,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,090,000		5,192,000
A01102	Personal pay				267,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,969,000**	**6,975,000**	**8,752,000**
A01151	Total Basic Pay Other Staff		12	12	7,880,000	6,874,000	8,651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	412,000		452,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,033,000		3,330,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,033,000		3,330,000
C089	CHOWKIDAR	(BPS-01)	1	1	576,000		632,000
N003	NAIB QASID	(BPS-01)	2	2	826,000		907,000
A01152	Personal pay				89,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**15,420,000**	**15,928,000**	**19,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,239,000**	**15,754,000**	**19,027,000**
A01202	House Rent Allowance				651,000	699,000	699,000
A01203	Conveyance Allowance				918,000	991,000	991,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS (Semis Code - 415030181)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			380,000	409,000	409,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,253,000	1,281,000	1,281,000
A0124S	Differential Allowance			2,684,000	2,794,000	2,794,000
A0124X	Adhoc Relief Allowance 2023			4,303,000	4,365,000	4,365,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,470,000	3,490,000	3,490,000
A0125P	Ad-hoc Relief Allowance 2025				1,596,000	1,756,000
A01270	Others			1,494,000	31,000	3,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**174,000**	**174,000**
A01289	Teaching Allowance			181,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**92,000**	**92,000**
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**92,000**
A03901	Stationery			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GGHS FAIZABAD TALUKA KHAIRPUR MIRS (Semis Code - 415030181)				**30,868,000**	**30,435,000**	**35,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS (Semis Code - 415040381)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,565,000**	**49,464,000**	**53,663,000**
A011	**TOTAL PAY**		**41**	**42**	**21,342,000**	**23,508,000**	**22,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,755,000**	**9,443,000**	**9,728,000**
A01101	Total Basic Pay Of Officer		9	9	9,488,000	9,393,000	9,678,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,337,000		4,424,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,773,000		3,848,000
A01102	Personal pay				267,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**33**	**11,587,000**	**14,065,000**	**12,895,000**
A01151	Total Basic Pay Other Staff		32	33	11,550,000	14,032,000	12,862,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,091,000		1,198,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		515,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	2,256,000		2,747,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,302,000		1,430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,974,000		3,265,000
C089	CHOWKIDAR	(BPS-01)	2	2	725,000		796,000
N003	NAIB QASID	(BPS-01)	2	2	467,000		513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS (Semis Code - 415040381)**						
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		400,000
A01152	Personal pay				37,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**23,223,000**	**25,956,000**	**31,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,963,000**	**25,682,000**	**30,766,000**
A01202	House Rent Allowance				1,280,000	1,426,000	1,426,000
A01203	Conveyance Allowance				1,342,000	1,617,000	1,617,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				623,000	1,299,000	1,299,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,883,000	1,911,000	1,911,000
A0124S	Differential Allowance				4,032,000	5,306,000	5,306,000
A0124X	Adhoc Relief Allowance 2023				6,156,000	6,408,000	6,408,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,017,000	5,191,000	5,191,000
A0125P	Ad-hoc Relief Allowance 2025					2,417,000	2,659,000
A01270	Others				2,571,000	31,000	4,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**274,000**	**274,000**
A01289	Teaching Allowance				260,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**				**137,000**	**137,000**	**137,000**
A039	**TOTAL GENERAL**				**137,000**	**137,000**	**137,000**
A03901	Stationery				88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	12,000
A03970	Others				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0494 GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS (Semis Code - 415040381)					
GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS (Semis Code - 415040381)			**44,702,000**	**49,601,000**	**53,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI (Semis Code - 415040055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,969,000**	**14,601,000**	**21,151,000**
A011	**TOTAL PAY**		**17**	**17**	**10,019,000**	**6,806,000**	**11,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,629,000**	**1,517,000**	**5,262,000**
A01101	Total Basic Pay Of Officer		6	6	4,629,000	1,517,000	5,262,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	3,653,000		3,726,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,390,000**	**5,289,000**	**6,015,000**
A01151	Total Basic Pay Other Staff		11	11	5,390,000	5,289,000	6,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	412,000		452,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,800,000		4,172,000
C089	CHOWKIDAR	(BPS-01)	2	2	538,000		591,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A012	**TOTAL ALLOWANCES**				**5,950,000**	**7,795,000**	**9,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,875,000**	**7,685,000**	**9,764,000**
A01202	House Rent Allowance				232,000	373,000	373,000
A01203	Conveyance Allowance				335,000	513,000	513,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				158,000	277,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI (Semis Code - 415040055)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			414,000	575,000	575,000
A0124S	Differential Allowance			921,000	1,557,000	1,557,000
A0124X	Adhoc Relief Allowance 2023			1,484,000	2,008,000	2,008,000
A01253	Science Teaching Allowance			7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,218,000	1,610,000	1,610,000
A0125P	Ad-hoc Relief Allowance 2025				752,000	827,000
A01270	Others			1,043,000		2,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**110,000**	**110,000**
A01289	Teaching Allowance			75,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**74,000**
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS KOLAB JIAL TALUKA KINGRI (Semis Code - 415040055)				**16,043,000**	**14,675,000**	**21,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,270,000**	**23,165,000**	**26,216,000**
A011	**TOTAL PAY**		**18**	**20**	**10,626,000**	**11,133,000**	**11,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,553,000**	**3,130,000**	**5,694,000**
A01101	Total Basic Pay Of Officer		6	6	5,514,000	3,061,000	5,625,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,538,000		4,629,000
A01102	Personal pay				39,000	69,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**14**	**5,073,000**	**8,003,000**	**5,566,000**
A01151	Total Basic Pay Other Staff		12	14	5,073,000	8,003,000	5,566,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	396,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	919,000		1,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	2,329,000		2,588,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	877,000		963,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	2	2	552,000		606,000
A012	**TOTAL ALLOWANCES**				**13,644,000**	**12,032,000**	**14,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,485,000**	**11,874,000**	**14,798,000**
A01202	House Rent Allowance				659,000	591,000	591,000
A01203	Conveyance Allowance				678,000	656,000	656,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01217	Medical Allowance				343,000	325,000	325,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,082,000	984,000	984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040372)**					
A0124S	Differential Allowance			2,328,000	2,123,000	2,123,000
A0124X	Adhoc Relief Allowance 2023			3,602,000	3,302,000	3,302,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,897,000	2,649,000	2,649,000
A0125P	Ad-hoc Relief Allowance 2025				1,241,000	1,365,000
A01270	Others			1,886,000		2,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**158,000**	**158,000**
A01289	Teaching Allowance			159,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**109,000**	**109,000**
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**109,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040372)				**24,379,000**	**23,274,000**	**26,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0497	**GHS MANGHAN WARI TALUKA KINGRI (Semis Code - 415040382)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,388,000**	**40,620,211**	**50,784,000**
A011	**TOTAL PAY**		**30**	**38**	**22,540,000**	**19,580,000**	**24,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,494,000**	**12,440,000**	**11,725,000**
A01101	Total Basic Pay Of Officer		7	7	11,350,000	12,292,000	11,577,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,233,000		7,378,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,117,000		4,199,000
A01102	Personal pay				144,000	148,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**31**	**11,046,000**	**7,140,000**	**13,206,000**
A01151	Total Basic Pay Other Staff		23	31	11,046,000	7,140,000	13,206,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,000,000		1,098,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,209,000		1,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	17	4,166,000		5,384,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	731,000		803,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,595,000		1,751,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	691,000		759,000
A012	**TOTAL ALLOWANCES**				**21,848,000**	**21,040,211**	**25,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,579,000**	**20,547,000**	**25,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0497	**GHS MANGHAN WARI TALUKA KINGRI (Semis Code - 415040382)**					
A01202	House Rent Allowance			1,295,000	1,279,000	1,279,000
A01203	Conveyance Allowance			1,183,000	1,177,000	1,177,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			567,000	614,000	614,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			150,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			1,773,000	1,734,000	1,734,000
A0124S	Differential Allowance			3,826,000	3,652,000	3,652,000
A0124X	Adhoc Relief Allowance 2023			5,773,000	5,436,000	5,436,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,739,000	4,491,000	4,491,000
A0125P	Ad-hoc Relief Allowance 2025				2,064,000	2,270,000
A01270	Others			2,217,000		4,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**269,000**	**493,211**	**285,000**
A01274	Medical Charges				208,211	
A01289	Teaching Allowance			269,000	285,000	285,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**139,000**	**139,000**
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**139,000**
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GHS MANGHAN WARI TALUKA KINGRI (Semis Code - 415040382)				**44,527,000**	**40,759,211**	**50,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0498	**GGHS SBHATYOON TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,893,000**	**12,331,000**	**19,031,000**
A011	**TOTAL PAY**		**24**	**22**	**11,318,000**	**5,664,000**	**10,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,921,000**	**1,129,000**	**3,250,000**
A01101	Total Basic Pay Of Officer		8	8	2,921,000	1,129,000	3,250,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	1,945,000		1,984,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**8,397,000**	**4,535,000**	**6,807,000**
A01151	Total Basic Pay Other Staff		16	14	8,282,000	4,412,000	6,684,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		567,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,722,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,934,000		4,320,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	457,000		502,000
N003	NAIB QASID	(BPS-01)	3	3	919,000		1,009,000
S008	SANITARY WORKER	(BPS-01)	1	1	413,000		453,000
A01152	Personal pay				115,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**7,575,000**	**6,667,000**	**8,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,475,000**	**6,568,000**	**8,875,000**
A01202	House Rent Allowance				516,000	331,000	331,000
A01203	Conveyance Allowance				474,000	438,000	438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0498	**GGHS SBHATYOON TALUKA KINGRI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			233,000	215,000	215,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			563,000	509,000	509,000
A0124S	Differential Allowance			1,234,000	1,131,000	1,131,000
A0124X	Adhoc Relief Allowance 2023			1,829,000	1,737,000	1,737,000
A0125E	Adhoc Relief Allowance-2024			1,516,000	1,455,000	1,455,000
A0125P	Ad-hoc Relief Allowance 2025				668,000	735,000
A01270	Others			1,048,000		2,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,000**	**99,000**
A01289	Teaching Allowance			100,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GGHS SBHATYOON TALUKA KINGRI				**18,977,000**	**12,415,000**	**19,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0499	**GGHS AHMEDPUR TALUKA KINGRI (Semis Code - 415040352)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,195,000**	**11,523,000**	**19,305,000**
A011	**TOTAL PAY**		**22**	**23**	**9,809,000**	**5,356,000**	**11,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,289,000**	**1,966,000**	**4,915,000**
A01101	Total Basic Pay Of Officer		9	9	4,289,000	1,966,000	4,915,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4	2,259,000		2,304,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**5,520,000**	**3,390,000**	**6,202,000**
A01151	Total Basic Pay Other Staff		13	14	5,509,000	3,377,000	6,189,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		552,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	9	3,257,000		4,271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	1,018,000		1,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				11,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**6,386,000**	**6,167,000**	**8,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,311,000**	**6,080,000**	**8,101,000**
A01202	House Rent Allowance				379,000	374,000	374,000
A01203	Conveyance Allowance				384,000	382,000	382,000
A01207	Washing Allowance				1,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0499	**GGHS AHMEDPUR TALUKA KINGRI (Semis Code - 415040352)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			219,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			478,000	469,000	469,000
A0124S	Differential Allowance			1,065,000	1,044,000	1,044,000
A0124X	Adhoc Relief Allowance 2023			1,628,000	1,604,000	1,604,000
A0125E	Adhoc Relief Allowance-2024			1,383,000	1,355,000	1,355,000
A0125P	Ad-hoc Relief Allowance 2025				611,000	672,000
A01270	Others			751,000		1,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**87,000**	**87,000**
A01289	Teaching Allowance			75,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**118,000**	**118,000**
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**118,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GGHS AHMEDPUR TALUKA KINGRI (Semis Code - 415040352)				**16,313,000**	**11,641,000**	**19,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI (Semis Code - 415040370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,802,000**	**29,340,000**	**38,840,000**
A011	**TOTAL PAY**		**19**	**20**	**17,532,000**	**14,295,000**	**20,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**7,368,000**	**7,360,000**	**8,919,000**
A01101	Total Basic Pay Of Officer		9	10	7,368,000	6,651,000	8,210,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,960,000		3,019,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		1,105,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,006,000		4,086,000
A01102	Personal pay					709,000	709,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**10,164,000**	**6,935,000**	**11,234,000**
A01151	Total Basic Pay Other Staff		10	10	10,069,000	6,910,000	11,209,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,768,000		3,039,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	3,356,000		3,685,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,356,000		3,685,000
N003	NAIB QASID	(BPS-01)	1	1	352,000		400,000
A01152	Personal pay				95,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**13,270,000**	**15,045,000**	**18,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,103,000**	**14,860,000**	**18,502,000**
A01202	House Rent Allowance				650,000	703,000	703,000
A01203	Conveyance Allowance				719,000	755,000	755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI (Semis Code - 415040370)**					
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			387,000	427,000	427,000
A0124R	Ad-Hoc Relief Allowance-2022			1,061,000	1,300,000	1,300,000
A0124S	Differential Allowance			2,285,000	2,685,000	2,685,000
A0124X	Adhoc Relief Allowance 2023			3,585,000	4,163,000	4,163,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,895,000	3,289,000	3,289,000
A0125P	Ad-hoc Relief Allowance 2025				1,537,000	1,691,000
A01270	Others			1,511,000		3,488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**185,000**	**185,000**
A01289	Teaching Allowance			167,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**254,000**	**254,000**	**254,000**
A039	**TOTAL GENERAL**			**254,000**	**254,000**	**254,000**
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			21,000	21,000	21,000
GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI (Semis Code - 415040370)				**31,056,000**	**29,594,000**	**39,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS (Semis Code - 415050558)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,338,000**	**18,011,000**	**17,680,000**
A011	**TOTAL PAY**		**19**	**17**	**7,992,000**	**8,566,000**	**6,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,589,000**	**736,000**	**1,462,000**
A01101	Total Basic Pay Of Officer		6	6	1,402,000	705,000	1,431,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	426,000		435,000
A01102	Personal pay				187,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**6,403,000**	**7,830,000**	**4,744,000**
A01151	Total Basic Pay Other Staff		13	11	6,376,000	7,797,000	4,711,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		419,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,909,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	550,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,322,000		2,550,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	313,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	689,000		757,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		400,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**10,346,000**	**9,445,000**	**11,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,237,000**	**9,337,000**	**11,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS (Semis Code - 415050558)**					
A01202	House Rent Allowance			438,000	412,000	412,000
A01203	Conveyance Allowance			642,000	644,000	644,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			247,000	235,000	235,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			883,000	743,000	743,000
A0124S	Differential Allowance			1,800,000	1,655,000	1,655,000
A0124X	Adhoc Relief Allowance 2023			2,976,000	2,631,000	2,631,000
A0125E	Adhoc Relief Allowance-2024			2,268,000	2,049,000	2,049,000
A0125P	Ad-hoc Relief Allowance 2025				964,000	1,060,000
A01270	Others			978,000		1,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**108,000**	**108,000**
A01289	Teaching Allowance			109,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**64,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS (Semis Code - 415050558)				**18,402,000**	**18,075,000**	**17,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050565)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,401,000**	**36,724,000**	**53,046,000**
A011	**TOTAL PAY**		**28**	**28**	**25,948,000**	**17,538,000**	**28,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**13,947,000**	**6,310,000**	**14,201,000**
A01101	Total Basic Pay Of Officer		7	7	13,874,000	6,261,000	14,152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,487,000		10,697,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,387,000		3,455,000
A01102	Personal pay				73,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,001,000**	**11,228,000**	**14,309,000**
A01151	Total Basic Pay Other Staff		21	21	11,911,000	11,159,000	14,240,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,016,000		1,116,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,166,000		5,672,000
D154	DRAWING TEACHER	(BPS-14)	1	1	629,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,400,000		3,733,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	251,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	251,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	397,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	572,000		628,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		400,000
A01152	Personal pay				90,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050565)**					
A012	**TOTAL ALLOWANCES**			**20,453,000**	**19,186,000**	**24,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,275,000**	**18,973,000**	**24,323,000**
A01202	House Rent Allowance			980,000	1,000,000	1,000,000
A01203	Conveyance Allowance			1,049,000	1,056,000	1,056,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	30,000	30,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			546,000	539,000	539,000
A0124R	Ad-Hoc Relief Allowance-2022			1,644,000	1,565,000	1,565,000
A0124S	Differential Allowance			3,565,000	3,422,000	3,422,000
A0124X	Adhoc Relief Allowance 2023			5,401,000	5,188,000	5,188,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,434,000	4,215,000	4,215,000
A0125P	Ad-hoc Relief Allowance 2025				1,925,000	2,118,000
A01270	Others			2,586,000		5,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**213,000**	**213,000**
A01289	Teaching Allowance			178,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**114,000**
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**114,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050565)				**46,515,000**	**36,838,000**	**53,160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,996,000**	**37,106,000**	**54,095,000**
A011	**TOTAL PAY**		**31**	**30**	**28,959,000**	**17,648,000**	**28,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**18,263,000**	**5,705,000**	**19,313,000**
A01101	Total Basic Pay Of Officer		9	9	17,948,000	5,347,000	18,955,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	11,873,000		12,110,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	6,075,000		6,197,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			648,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**10,696,000**	**11,943,000**	**9,033,000**
A01151	Total Basic Pay Other Staff		22	21	10,693,000	11,942,000	9,032,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,761,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,738,000		6,300,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,174,000		1,289,000
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	586,000		643,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**20,037,000**	**19,458,000**	**25,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,806,000**	**19,209,000**	**25,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)**					
A01202	House Rent Allowance			899,000	887,000	887,000
A01203	Conveyance Allowance			1,211,000	1,214,000	1,214,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			510,000	501,000	501,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,503,000	1,526,000	1,526,000
A0124S	Differential Allowance			3,387,000	3,380,000	3,380,000
A0124X	Adhoc Relief Allowance 2023			5,241,000	5,391,000	5,391,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			4,174,000	4,246,000	4,246,000
A0125P	Ad-hoc Relief Allowance 2025				1,996,000	2,196,000
A01270	Others			2,842,000	31,000	6,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**249,000**	**249,000**
A01289	Teaching Allowance			231,000	249,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**118,000**	**118,000**
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**118,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)				**49,114,000**	**37,224,000**	**54,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,227,000**	**10,039,000**	**13,134,000**
A011	**TOTAL PAY**		**12**	**12**	**5,869,000**	**4,759,000**	**6,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,330,000**	**3,024,000**	**2,377,000**
A01101	Total Basic Pay Of Officer		4	4	2,330,000	3,024,000	2,377,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,354,000		1,381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,539,000**	**1,735,000**	**4,078,000**
A01151	Total Basic Pay Other Staff		8	8	3,527,000	1,732,000	4,075,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,722,000		1,891,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	896,000		984,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A01152	Personal pay				12,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**5,358,000**	**5,280,000**	**6,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,274,000**	**5,193,000**	**6,592,000**
A01202	House Rent Allowance				290,000	288,000	288,000
A01203	Conveyance Allowance				353,000	350,000	350,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				161,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			419,000	416,000	416,000
A0124S	Differential Allowance			923,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023			1,382,000	1,382,000	1,382,000
A0125E	Adhoc Relief Allowance-2024			1,143,000	1,146,000	1,146,000
A0125P	Ad-hoc Relief Allowance 2025				527,000	580,000
A01270	Others			599,000		1,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**87,000**	**87,000**
A01289	Teaching Allowance			84,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**63,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)				**11,290,000**	**10,102,000**	**13,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040350)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,193,000**	**12,736,000**	**13,836,000**
A011	**TOTAL PAY**		**16**	**13**	**6,022,000**	**6,122,000**	**5,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,416,000**	**1,204,000**	**3,005,000**
A01101	Total Basic Pay Of Officer		5	5	2,416,000	1,204,000	3,005,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,440,000		1,469,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**8**	**3,606,000**	**4,918,000**	**2,625,000**
A01151	Total Basic Pay Other Staff		11	8	3,606,000	4,909,000	2,616,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		231,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		903,000		
D154	DRAWING TEACHER	(BPS-14)	1		231,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,598,000		1,755,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		461,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**6,171,000**	**6,614,000**	**8,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,108,000**	**6,520,000**	**8,112,000**
A01202	House Rent Allowance				314,000	344,000	344,000
A01203	Conveyance Allowance				330,000	369,000	369,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040350)**					
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			160,000	179,000	179,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			502,000	536,000	536,000
A0124S	Differential Allowance			1,085,000	1,162,000	1,162,000
A0124X	Adhoc Relief Allowance 2023			1,663,000	1,785,000	1,785,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,362,000	1,465,000	1,465,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	744,000
A01270	Others			684,000		1,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**94,000**	**94,000**
A01289	Teaching Allowance			63,000	94,000	94,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040350)				**12,193,000**	**12,736,000**	**13,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO (Semis Code - 415080262)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,079,000**	**14,773,000**	**19,914,000**
A011	**TOTAL PAY**		**16**	**15**	**10,004,000**	**6,942,000**	**10,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,112,000**	**3,493,000**	**5,307,000**
A01101	Total Basic Pay Of Officer		6	6	4,903,000	3,458,000	5,272,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,927,000		4,006,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**4,892,000**	**3,449,000**	**4,742,000**
A01151	Total Basic Pay Other Staff		10	9	4,853,000	3,385,000	4,678,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		580,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,883,000		3,166,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	376,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	648,000		712,000
S008	SANITARY WORKER	(BPS-01)	1	1	366,000		400,000
A01152	Personal pay				39,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**7,075,000**	**7,831,000**	**9,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,992,000**	**7,735,000**	**9,769,000**
A01202	House Rent Allowance				308,000	365,000	365,000
A01203	Conveyance Allowance				446,000	484,000	484,000
A01207	Washing Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO (Semis Code - 415080262)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			206,000	224,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			501,000	581,000	581,000
A0124S	Differential Allowance			1,112,000	1,341,000	1,341,000
A0124X	Adhoc Relief Allowance 2023			1,780,000	2,161,000	2,161,000
A01253	Science Teaching Allowance			13,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024			1,461,000	1,704,000	1,704,000
A0125P	Ad-hoc Relief Allowance 2025				824,000	906,000
A01270	Others			1,084,000		1,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**96,000**	**96,000**
A01289	Teaching Allowance			83,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**218,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**161,000**
A03201	Postage and Telegraph			161,000	161,000	161,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO (Semis Code - 415080262)				**17,297,000**	**14,991,000**	**20,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO (Semis Code - 415080261)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,069,000**	**16,341,000**	**21,886,000**
A011	**TOTAL PAY**		**17**	**15**	**11,074,000**	**7,816,000**	**11,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,698,000**	**4,666,000**	**5,096,000**
A01101	Total Basic Pay Of Officer		7	7	4,297,000	4,223,000	4,653,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,321,000		3,387,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				401,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**6,376,000**	**3,150,000**	**6,078,000**
A01151	Total Basic Pay Other Staff		10	8	6,355,000	3,123,000	6,051,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		422,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	886,000		973,000
D154	DRAWING TEACHER	(BPS-14)	1		422,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,351,000		3,679,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	497,000		546,000
N003	NAIB QASID	(BPS-01)	2	2	777,000		853,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**9,995,000**	**8,525,000**	**10,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,897,000**	**8,438,000**	**10,625,000**
A01202	House Rent Allowance				428,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO (Semis Code - 415080261)**					
A01203	Conveyance Allowance			550,000	531,000	531,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			251,000	248,000	248,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			779,000	664,000	664,000
A0124S	Differential Allowance			1,681,000	1,455,000	1,455,000
A0124X	Adhoc Relief Allowance 2023			2,665,000	2,288,000	2,288,000
A01253	Science Teaching Allowance			6,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			2,219,000	1,914,000	1,914,000
A0125P	Ad-hoc Relief Allowance 2025				883,000	971,000
A01270	Others			1,305,000	31,000	2,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**87,000**	**87,000**
A01289	Teaching Allowance			98,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**60,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS BACHAL BHAMBHARO TALUKA SOBHODERO (Semis Code - 415080261)				**21,129,000**	**16,401,000**	**21,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO (Semis Code - 415080258)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,337,000**	**15,347,000**	**23,123,000**
A011	**TOTAL PAY**		**20**	**20**	**11,294,000**	**7,243,000**	**12,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,937,000**	**4,123,000**	**7,771,000**
A01101	Total Basic Pay Of Officer		9	9	6,937,000	4,123,000	7,771,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	5,559,000		5,670,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,357,000**	**3,120,000**	**4,909,000**
A01151	Total Basic Pay Other Staff		11	11	4,357,000	3,120,000	4,909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,157,000		2,368,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	250,000		400,000
A012	**TOTAL ALLOWANCES**				**12,043,000**	**8,104,000**	**10,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,882,000**	**7,980,000**	**10,319,000**
A01202	House Rent Allowance				669,000	427,000	427,000
A01203	Conveyance Allowance				676,000	508,000	508,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				329,000	227,000	227,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO (Semis Code - 415080258)**					
A0124R	Ad-Hoc Relief Allowance-2022			957,000	627,000	627,000
A0124S	Differential Allowance			2,084,000	1,427,000	1,427,000
A0124X	Adhoc Relief Allowance 2023			3,194,000	2,149,000	2,149,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,594,000	1,728,000	1,728,000
A0125P	Ad-hoc Relief Allowance 2025				814,000	895,000
A01270	Others			1,321,000		2,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**124,000**	**124,000**
A01289	Teaching Allowance			161,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**76,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS RASOOLABAD TALUKA SOBHODERO (Semis Code - 415080258)				**23,413,000**	**15,423,000**	**23,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH (Semis Code - 415060780)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,400,000**	**13,171,000**	**24,295,000**
A011	**TOTAL PAY**		**19**	**19**	**12,803,000**	**6,126,000**	**14,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,980,000**	**3,854,000**	**7,237,000**
A01101	Total Basic Pay Of Officer		10	10	5,684,000	3,805,000	7,188,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	803,000		819,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	2,851,000		2,908,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,823,000**	**2,272,000**	**7,492,000**
A01151	Total Basic Pay Other Staff		9	9	6,823,000	2,272,000	7,492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,557,000		6,102,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	499,000		548,000
N003	NAIB QASID	(BPS-01)	2	2	767,000		842,000
A012	**TOTAL ALLOWANCES**				**6,597,000**	**7,045,000**	**9,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,516,000**	**6,955,000**	**9,476,000**
A01202	House Rent Allowance				268,000	351,000	351,000
A01203	Conveyance Allowance				375,000	506,000	506,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				168,000	289,000	289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH (Semis Code - 415060780)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			454,000	520,000	520,000
A0124S	Differential Allowance			989,000	1,208,000	1,208,000
A0124X	Adhoc Relief Allowance 2023			1,616,000	1,845,000	1,845,000
A01250	Incentive Allowance				50,000	
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,314,000	1,480,000	1,480,000
A0125P	Ad-hoc Relief Allowance 2025				694,000	763,000
A01270	Others			1,316,000		2,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**90,000**	**90,000**
A01289	Teaching Allowance			81,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**68,000**	**68,000**	**68,000**
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS SOOMAR RAJAR TALUKA MIRWAH (Semis Code - 415060780)				**19,468,000**	**13,239,000**	**24,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH (Semis Code - 415060765)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,407,000**	**29,306,000**	**34,027,000**
A011	**TOTAL PAY**		**24**	**22**	**15,207,000**	**14,007,000**	**15,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,561,000**	**7,438,000**	**5,732,000**
A01101	Total Basic Pay Of Officer		8	8	4,979,000	6,785,000	5,079,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,003,000		4,083,000
A01102	Personal pay				582,000	653,000	653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**9,646,000**	**6,569,000**	**9,477,000**
A01151	Total Basic Pay Other Staff		16	14	9,646,000	6,569,000	9,477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		818,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,983,000		2,177,000
D154	DRAWING TEACHER	(BPS-14)	1		323,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,481,000		6,018,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		482,000
A012	**TOTAL ALLOWANCES**				**14,200,000**	**15,299,000**	**18,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,036,000**	**15,124,000**	**18,643,000**
A01202	House Rent Allowance				591,000	708,000	708,000
A01203	Conveyance Allowance				809,000	950,000	950,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH (Semis Code - 415060765)**					
A01216	Qualification Allowance			82,000	14,000	14,000
A01217	Medical Allowance			385,000	631,000	631,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,167,000	1,214,000	1,214,000
A0124S	Differential Allowance			2,455,000	2,761,000	2,761,000
A0124X	Adhoc Relief Allowance 2023			3,782,000	4,054,000	4,054,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,051,000	3,252,000	3,252,000
A0125P	Ad-hoc Relief Allowance 2025				1,524,000	1,676,000
A01270	Others			1,697,000		3,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**175,000**	**175,000**
A01289	Teaching Allowance			164,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**74,000**
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS ARAHEEM KHASKHAL TALUKA MIRWAH (Semis Code - 415060765)				**29,481,000**	**29,380,000**	**34,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS (Semis Code - 415030381)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,590,000**	**23,761,000**	**23,917,000**
A011	**TOTAL PAY**		**23**	**23**	**7,327,000**	**11,089,000**	**8,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,194,000**	**1,553,000**	**1,260,000**
A01101	Total Basic Pay Of Officer		5	5	1,092,000	1,407,000	1,114,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	477,000		487,000
A01102	Personal pay				102,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,133,000**	**9,536,000**	**7,537,000**
A01151	Total Basic Pay Other Staff		18	18	6,133,000	9,536,000	7,537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,118,000		1,228,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	153,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,289,000		4,709,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	2	2	303,000		800,000
A012	**TOTAL ALLOWANCES**				**13,263,000**	**12,672,000**	**15,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,113,000**	**12,503,000**	**14,951,000**
A01202	House Rent Allowance				791,000	615,000	615,000
A01203	Conveyance Allowance				789,000	805,000	805,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				365,000	363,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS (Semis Code - 415030381)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	121,000	121,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,047,000	977,000	977,000
A0124S	Differential Allowance			2,278,000	2,296,000	2,296,000
A0124X	Adhoc Relief Allowance 2023			3,507,000	3,376,000	3,376,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,846,000	2,650,000	2,650,000
A0125P	Ad-hoc Relief Allowance 2025				1,276,000	1,404,000
A01270	Others			1,408,000		2,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**169,000**	**169,000**
A01289	Teaching Allowance			150,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**47,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**47,000**
A03901	Stationery			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS TANDO MAST KHAIRPUR MIRS (Semis Code - 415030381)				**20,637,000**	**23,808,000**	**23,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0518	**GBHS UBHRI UC 9- BABERLOI (Semis Code - 415030361)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,541,000**	**24,596,000**	**44,953,000**
A011	**TOTAL PAY**		**20**	**19**	**26,090,000**	**11,988,000**	**27,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**14,686,000**	**7,517,000**	**15,250,000**
A01101	Total Basic Pay Of Officer		7	7	14,686,000	7,517,000	15,250,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,290,000		10,496,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	4,396,000		4,484,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**11,404,000**	**4,471,000**	**11,757,000**
A01151	Total Basic Pay Other Staff		13	12	11,377,000	4,466,000	11,752,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	736,000		808,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	5,860,000		6,434,000
D154	DRAWING TEACHER	(BPS-14)	1		969,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,877,000		3,159,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	502,000		551,000
A01152	Personal pay				27,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**16,451,000**	**12,608,000**	**17,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,284,000**	**12,459,000**	**17,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0518	**GBHS UBHRI UC 9- BABERLOI (Semis Code - 415030361)**					
A01202	House Rent Allowance			1,017,000	657,000	657,000
A01203	Conveyance Allowance			818,000	663,000	663,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			394,000	306,000	306,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,349,000	1,029,000	1,029,000
A0124S	Differential Allowance			2,878,000	2,259,000	2,259,000
A0124X	Adhoc Relief Allowance 2023			4,315,000	3,466,000	3,466,000
A0125E	Adhoc Relief Allowance-2024			3,471,000	2,743,000	2,743,000
A0125P	Ad-hoc Relief Allowance 2025				1,262,000	1,388,000
A01270	Others			1,987,000		5,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**149,000**	**149,000**
A01289	Teaching Allowance			167,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**61,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS UBHRI UC 9- BABERLOI (Semis Code - 415030361)				**42,602,000**	**24,657,000**	**45,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0519	**GHS KAMAL DERO TALUKA GAMBAT (Semis Code - 415020291)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,163,000**	**26,820,000**	**37,118,000**
A011	**TOTAL PAY**		**26**	**26**	**16,959,000**	**12,522,000**	**19,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,024,000**	**4,421,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		6	6	6,024,000	4,421,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,137,000		3,200,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,887,000		2,945,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,935,000**	**8,101,000**	**12,333,000**
A01151	Total Basic Pay Other Staff		20	20	10,893,000	8,094,000	12,326,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	599,000		658,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,201,000		3,515,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,259,000		3,578,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	975,000		1,071,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	538,000		591,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		400,000
A01152	Personal pay				42,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0519	**GHS KAMAL DERO TALUKA GAMBAT (Semis Code - 415020291)**					
A012	**TOTAL ALLOWANCES**			**16,204,000**	**14,298,000**	**17,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,969,000**	**14,060,000**	**17,582,000**
A01202	House Rent Allowance			881,000	799,000	799,000
A01203	Conveyance Allowance			991,000	959,000	959,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			31,000	22,000	22,000
A01217	Medical Allowance			455,000	429,000	429,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			1,247,000	1,040,000	1,040,000
A0124S	Differential Allowance			2,731,000	2,644,000	2,644,000
A0124X	Adhoc Relief Allowance 2023			4,260,000	3,603,000	3,603,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,510,000	2,967,000	2,967,000
A0125P	Ad-hoc Relief Allowance 2025				1,379,000	1,517,000
A01270	Others			1,703,000		3,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**238,000**	**238,000**
A01289	Teaching Allowance			235,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**76,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS KAMAL DERO TALUKA GAMBAT (Semis Code - 415020291)				**33,239,000**	**26,896,000**	**37,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0215	**GHS T.M. MEHRAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,473,000**	**16,444,000**	**33,356,000**
A011	**TOTAL PAY**		**15**	**15**	**18,927,000**	**7,881,000**	**20,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,672,000**	**1,493,000**	**12,991,000**
A01101	Total Basic Pay Of Officer		8	8	11,333,000	1,452,000	12,950,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,838,000		5,955,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	5,495,000		5,605,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,390,000
A01102	Personal pay				339,000	41,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,255,000**	**6,388,000**	**8,002,000**
A01151	Total Basic Pay Other Staff		7	7	7,242,000	6,337,000	7,951,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,197,000		1,314,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,285,000		1,411,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,015,000		1,114,000
C089	CHOWKIDAR	(BPS-01)	1	1	747,000		820,000
N003	NAIB QASID	(BPS-01)	2	2	2,278,000		2,501,000
S008	SANITARY WORKER	(BPS-01)	1	1	720,000		791,000
A01152	Personal pay				13,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**14,546,000**	**8,563,000**	**12,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,446,000**	**8,495,000**	**12,295,000**
A01202	House Rent Allowance				685,000	414,000	414,000
A01203	Conveyance Allowance				627,000	491,000	491,000
A01207	Washing Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0215	**GHS T.M. MEHRAPUR**					
A01217	Medical Allowance			357,000	236,000	236,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,177,000	709,000	709,000
A0124S	Differential Allowance			2,522,000	1,537,000	1,537,000
A0124X	Adhoc Relief Allowance 2023			3,798,000	2,344,000	2,344,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			3,088,000	1,897,000	1,897,000
A0125P	Ad-hoc Relief Allowance 2025				853,000	938,000
A01270	Others			2,173,000		3,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**68,000**	**68,000**
A01289	Teaching Allowance			100,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**186,000**	**359,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**175,000**
A03901	Stationery			111,000	111,000	111,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			19,000	19,000	19,000
GHS T.M. MEHRAPUR				**33,832,000**	**16,630,000**	**33,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0217	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,934,000**	**25,155,000**	**44,496,000**
A011	**TOTAL PAY**		**24**	**24**	**25,372,000**	**13,687,000**	**26,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**20,192,000**	**3,365,000**	**20,401,000**
A01101	Total Basic Pay Of Officer		13	13	19,963,000	3,327,000	20,363,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		569,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	9,342,000		9,529,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,475,000		7,625,000
A01102	Personal pay				229,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,180,000**	**10,322,000**	**6,359,000**
A01151	Total Basic Pay Other Staff		11	11	5,073,000	10,201,000	6,238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	741,000		814,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,016,000		2,214,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		461,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	682,000		749,000
C089	CHOWKIDAR	(BPS-01)	1	1	238,000		400,000
M022	MALHI	(BPS-01)	1	1	238,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		400,000
A01152	Personal pay				107,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A012	**TOTAL ALLOWANCES**			**15,562,000**	**11,468,000**	**17,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,445,000**	**11,351,000**	**17,619,000**
A01202	House Rent Allowance			750,000	603,000	603,000
A01203	Conveyance Allowance			851,000	638,000	638,000
A01207	Washing Allowance			44,000	9,000	9,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			5,000	1,000	1,000
A01217	Medical Allowance			482,000	312,000	312,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			128,000	143,000	143,000
A01238	Charge Allowance			19,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,167,000	922,000	922,000
A0124S	Differential Allowance			2,413,000	2,000,000	2,000,000
A0124X	Adhoc Relief Allowance 2023			3,660,000	3,068,000	3,068,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,949,000	2,509,000	2,509,000
A0125P	Ad-hoc Relief Allowance 2025				1,138,000	1,252,000
A01270	Others			2,965,000		6,156,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**117,000**	**117,000**
A01289	Teaching Allowance			117,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**77,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			7,000	7,000	7,000
GHS BAHLANI				**41,184,000**	**25,232,000**	**44,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0219	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,271,000**	**9,489,000**	**17,189,000**
A011	**TOTAL PAY**		**23**	**23**	**9,807,000**	**4,694,000**	**10,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,357,000**	**727,000**	**4,536,000**
A01101	Total Basic Pay Of Officer		7	7	4,120,000	687,000	4,496,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,019,000		2,059,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,029,000		1,050,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			293,000
A01102	Personal pay				237,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,450,000**	**3,967,000**	**5,923,000**
A01151	Total Basic Pay Other Staff		16	16	5,327,000	3,870,000	5,826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	649,000		713,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	649,000		713,000
A313	ATTENDANT	(BPS-03)	1	1	485,000		533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	485,000		533,000
C089	CHOWKIDAR	(BPS-01)	3	3	903,000		991,000
N003	NAIB QASID	(BPS-01)	1	1	638,000		701,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	570,000		626,000
S008	SANITARY WORKER	(BPS-01)	1	1	561,000		616,000
A01152	Personal pay				123,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0219	**GHS SULTAN ALI PUNJABI**					
A012	**TOTAL ALLOWANCES**			**5,464,000**	**4,795,000**	**6,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,428,000**	**4,747,000**	**6,682,000**
A01202	House Rent Allowance			193,000	231,000	231,000
A01203	Conveyance Allowance			287,000	341,000	341,000
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			134,000	151,000	151,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			380,000	366,000	366,000
A0124S	Differential Allowance			836,000	818,000	818,000
A0124X	Adhoc Relief Allowance 2023			1,353,000	1,319,000	1,319,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,125,000	1,059,000	1,059,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	506,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			1,109,000		1,889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**48,000**	**48,000**
A01289	Teaching Allowance			36,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**90,000**	**263,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0219 GHS SULTAN ALI PUNJABI					
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			8,000	8,000	8,000
GHS SULTAN ALI PUNJABI			**15,534,000**	**9,579,000**	**17,452,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO (Semis Code - 416020475)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**202,837,000**	**115,861,000**	**213,193,000**
A011	**TOTAL PAY**		**78**	**76**	**142,765,000**	**55,718,000**	**123,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**60,951,000**	**14,719,000**	**62,431,000**
A01101	Total Basic Pay Of Officer		41	41	60,726,000	14,229,000	61,941,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,869,000		13,126,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	23,834,000		24,311,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	5,099,000		5,201,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	17,183,000		17,527,000
A01102	Personal pay				225,000	490,000	490,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**35**	**81,814,000**	**40,999,000**	**61,544,000**
A01151	Total Basic Pay Other Staff		37	35	81,755,000	40,940,000	61,485,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	27,630,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	6,342,000		6,964,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	4,493,000		4,933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	25,547,000		28,051,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,509,000		9,343,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,176,000		1,291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	928,000		1,019,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	491,000		539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO (Semis Code - 416020475)**						
A313	ATTENDANT	(BPS-03)	1	1	689,000		757,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	731,000		803,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,330,000		1,460,000
M022	MALHI	(BPS-01)	1	1	750,000		824,000
N003	NAIB QASID	(BPS-01)	3	3	2,067,000		2,270,000
S008	SANITARY WORKER	(BPS-01)	1	1	575,000		631,000
A01152	Personal pay				59,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**60,072,000**	**60,143,000**	**89,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,416,000**	**59,440,000**	**88,515,000**
A01202	House Rent Allowance				3,621,000	3,005,000	3,005,000
A01203	Conveyance Allowance				3,581,000	3,532,000	3,532,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				31,000	22,000	22,000
A01217	Medical Allowance				1,660,000	1,505,000	1,505,000
A0121B	Health Professional Allowance					38,000	
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,516,000	4,837,000	4,837,000
A0124S	Differential Allowance				11,888,000	10,464,000	10,464,000
A0124X	Adhoc Relief Allowance 2023				18,271,000	16,468,000	16,468,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				14,718,000	13,242,000	13,242,000
A0125P	Ad-hoc Relief Allowance 2025					6,166,000	6,783,000
A01264	Technical Allowance				1,000		
A01270	Others						28,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**656,000**	**703,000**	**703,000**
A01289	Teaching Allowance				656,000	703,000	703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0222	**GHS KANDIARO (Semis Code - 416020475)**					
A03	**TOTAL OPERATING EXPENSES**			551,000	273,000	551,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			282,000	4,000	282,000
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			278,000		278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			11,000	11,000	11,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
GHS KANDIARO (Semis Code - 416020475)				**203,388,000**	**116,134,000**	**213,744,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0223	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,331,000**	**61,264,000**	**69,876,000**
A011	**TOTAL PAY**		**50**	**50**	**26,757,000**	**29,089,000**	**30,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,521,000**	**5,361,000**	**11,792,000**
A01101	Total Basic Pay Of Officer		14	14	10,291,000	4,876,000	11,307,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,219,000		4,303,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	6	2,421,000		2,469,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			810,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,675,000		2,729,000
A01102	Personal pay				230,000	485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**16,236,000**	**23,728,000**	**18,567,000**
A01151	Total Basic Pay Other Staff		36	36	16,193,000	23,645,000	18,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	193,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,564,000		7,207,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	193,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,827,000		2,006,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,082,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,827,000		2,006,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,189,000		2,404,000
C089	CHOWKIDAR	(BPS-01)	3	3	576,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0223	**GHS TUNIA BAQA SHAH**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,409,000		1,547,000
A01152	Personal pay				43,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**36,574,000**	**32,175,000**	**39,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,254,000**	**31,851,000**	**39,193,000**
A01202	House Rent Allowance				1,656,000	1,464,000	1,464,000
A01203	Conveyance Allowance				2,054,000	1,807,000	1,807,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01216	Qualification Allowance				12,000	2,000	2,000
A01217	Medical Allowance				912,000	813,000	813,000
A0121N	Personal Allowance					39,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,992,000	2,627,000	2,627,000
A0124S	Differential Allowance				6,434,000	5,657,000	5,657,000
A0124X	Adhoc Relief Allowance 2023				10,148,000	8,929,000	8,929,000
A01253	Science Teaching Allowance					1,000	
A0125E	Adhoc Relief Allowance-2024				8,181,000	7,139,000	7,139,000
A0125P	Ad-hoc Relief Allowance 2025					3,322,000	3,654,000
A01264	Technical Allowance				5,000	1,000	1,000
A01270	Others				3,831,000	21,000	7,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**320,000**	**324,000**	**324,000**
A01289	Teaching Allowance				320,000	324,000	324,000
A03	**TOTAL OPERATING EXPENSES**				**269,000**	**96,000**	**269,000**
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000
A039	**TOTAL GENERAL**				**96,000**	**96,000**	**96,000**
A03901	Stationery				56,000	56,000	56,000
A03902	Printing and Publication				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0223	**GHS TUNIA BAQA SHAH**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS TUNIA BAQA SHAH				**63,600,000**	**61,360,000**	**70,145,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0224	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,776,000**	**30,831,000**	**46,462,000**
A011	**TOTAL PAY**		**38**	**38**	**22,999,000**	**14,177,000**	**24,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**13,692,000**	**2,035,000**	**13,934,000**
A01101	Total Basic Pay Of Officer		11	11	13,633,000	2,007,000	13,906,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,131,000		4,214,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,868,000		4,965,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,697,000		3,771,000
A01102	Personal pay				59,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,307,000**	**12,142,000**	**10,426,000**
A01151	Total Basic Pay Other Staff		27	27	9,269,000	12,044,000	10,328,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	665,000		730,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,756,000		1,928,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,029,000		1,130,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,756,000		1,928,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	997,000		1,095,000
C089	CHOWKIDAR	(BPS-01)	2	2	686,000		753,000
M022	MALHI	(BPS-01)	1	1	808,000		887,000
N003	NAIB QASID	(BPS-01)	1	1	508,000		558,000
S008	SANITARY WORKER	(BPS-01)	1	1	837,000		919,000
A01152	Personal pay				38,000	98,000	98,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0224	**GHS PACA GHANGHERA**					
A012	**TOTAL ALLOWANCES**			**22,777,000**	**16,654,000**	**22,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,507,000**	**16,399,000**	**21,847,000**
A01202	House Rent Allowance			1,114,000	829,000	829,000
A01203	Conveyance Allowance			1,423,000	1,174,000	1,174,000
A01207	Washing Allowance			8,000	1,000	1,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			12,000	2,000	2,000
A01217	Medical Allowance			640,000	518,000	518,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,717,000	1,255,000	1,255,000
A0124S	Differential Allowance			3,758,000	2,777,000	2,777,000
A0124X	Adhoc Relief Allowance 2023			6,000,000	4,507,000	4,507,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,841,000	3,623,000	3,623,000
A0125P	Ad-hoc Relief Allowance 2025				1,698,000	1,868,000
A01270	Others			2,974,000		5,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**255,000**	**255,000**
A01289	Teaching Allowance			266,000	254,000	254,000
A01299	Others			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**324,000**	**151,000**	**324,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**151,000**
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0224 GHS PACA GHANGHERA					
A03970 Others			7,000	7,000	7,000
GHS PACA GHANGHERA			**46,100,000**	**30,982,000**	**46,786,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0225	**GHS SOOMAR CHANNER (Semis Code - 416020480)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,843,000**	**45,920,000**	**53,166,000**
A011	**TOTAL PAY**		**38**	**37**	**22,771,000**	**21,585,000**	**22,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,454,000**	**2,936,000**	**11,744,000**
A01101	Total Basic Pay Of Officer		7	7	11,454,000	2,875,000	11,683,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,346,000		7,493,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,108,000		4,190,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**11,317,000**	**18,649,000**	**10,752,000**
A01151	Total Basic Pay Other Staff		31	30	11,294,000	18,574,000	10,677,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,629,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,209,000		3,523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,615,000		1,773,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,615,000		1,773,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	499,000		548,000
C089	CHOWKIDAR	(BPS-01)	3	3	671,000		737,000
M022	MALHI	(BPS-01)	1	1	420,000		461,000
N003	NAIB QASID	(BPS-01)	2	2	695,000		763,000
S008	SANITARY WORKER	(BPS-01)	2	2	637,000		699,000
A01152	Personal pay				23,000	75,000	75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0225	**GHS SOOMAR CHANNER (Semis Code - 416020480)**					
A012	**TOTAL ALLOWANCES**			**23,072,000**	**24,335,000**	**30,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,817,000**	**24,044,000**	**30,379,000**
A01202	House Rent Allowance			972,000	1,073,000	1,073,000
A01203	Conveyance Allowance			1,297,000	1,410,000	1,410,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance				22,000	
A01217	Medical Allowance			559,000	621,000	621,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	47,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,760,000	1,915,000	1,915,000
A0124S	Differential Allowance			3,802,000	4,134,000	4,134,000
A0124X	Adhoc Relief Allowance 2023			6,233,000	6,760,000	6,760,000
A0125E	Adhoc Relief Allowance-2024			5,022,000	5,398,000	5,398,000
A0125P	Ad-hoc Relief Allowance 2025				2,522,000	2,774,000
A01264	Technical Allowance			13,000	12,000	12,000
A01270	Others			3,152,000	124,000	6,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**291,000**	**291,000**
A01289	Teaching Allowance			255,000	291,000	291,000
A03	**TOTAL OPERATING EXPENSES**			**529,000**	**356,000**	**529,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0225	**GHS SOOMAR CHANNER (Semis Code - 416020480)**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS SOOMAR CHANNER (Semis Code - 416020480)				**46,372,000**	**46,276,000**	**53,695,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0227	**GHS KOURO UJJAN (Semis Code - 416020478)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,217,000**	**16,909,000**	**26,116,000**
A011	**TOTAL PAY**		**17**	**17**	**13,095,000**	**7,966,000**	**14,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,932,000**	**2,147,000**	**8,387,000**
A01101	Total Basic Pay Of Officer		6	6	7,232,000	1,407,000	7,647,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,691,000		4,785,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,541,000		2,592,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				700,000	740,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,163,000**	**5,819,000**	**6,029,000**
A01151	Total Basic Pay Other Staff		11	11	5,163,000	5,791,000	6,001,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,206,000		1,324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,536,000		2,785,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	521,000		572,000
S008	SANITARY WORKER	(BPS-01)	2	2	474,000		520,000
A01152	Personal pay					28,000	28,000
A012	**TOTAL ALLOWANCES**				**10,122,000**	**8,943,000**	**11,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,045,000**	**8,853,000**	**11,610,000**
A01202	House Rent Allowance				419,000	411,000	411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0227	**GHS KOURO UJJAN (Semis Code - 416020478)**					
A01203	Conveyance Allowance			599,000	567,000	567,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance				3,000	
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			274,000	270,000	270,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			781,000	715,000	715,000
A0124S	Differential Allowance			1,704,000	1,607,000	1,607,000
A0124X	Adhoc Relief Allowance 2023			2,659,000	2,401,000	2,401,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,197,000	1,975,000	1,975,000
A0125P	Ad-hoc Relief Allowance 2025				863,000	949,000
A01270	Others			1,369,000		2,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**90,000**	**90,000**
A01289	Teaching Allowance			77,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**11,000**	**184,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**11,000**	**11,000**	**11,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
GHS KOURO UJJAN (Semis Code - 416020478)				**23,401,000**	**16,920,000**	**26,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH (Semis Code - 416010412)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,179,000**	**108,090,000**	**186,084,000**
A011	**TOTAL PAY**		**96**	**94**	**101,239,000**	**51,023,000**	**108,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**43,403,000**	**9,593,000**	**44,399,000**
A01101	Total Basic Pay Of Officer		30	30	43,229,000	9,287,000	44,093,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,374,000		9,561,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	13,095,000		13,357,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	19,019,000		19,399,000
A01102	Personal pay				174,000	306,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**64**	**57,836,000**	**41,430,000**	**63,858,000**
A01151	Total Basic Pay Other Staff		66	64	57,754,000	41,241,000	63,669,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	8,623,000		9,468,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,792,000		3,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	23,142,000		25,410,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,527,000		6,069,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,071,000		1,176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	910,000		999,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,527,000		6,069,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,204,000		1,322,000
C167	COOK	(BPS-02)	2	2	1,233,000		1,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH (Semis Code - 416010412)**						
C089	CHOWKIDAR	(BPS-01)	5	5	2,753,000		3,023,000
M022	MALHI	(BPS-01)	1	1	807,000		886,000
N003	NAIB QASID	(BPS-01)	4	4	2,861,000		3,141,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	807,000		886,000
A01152	Personal pay				82,000	189,000	189,000
A012	**TOTAL ALLOWANCES**				**54,940,000**	**57,067,000**	**77,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,287,000**	**56,443,000**	**77,203,000**
A01202	House Rent Allowance				2,907,000	2,659,000	2,659,000
A01203	Conveyance Allowance				3,581,000	3,408,000	3,408,000
A01207	Washing Allowance				13,000	11,000	11,000
A01208	Dress Allowance					23,000	
A0120D	Integrated Allowance				23,000	12,000	12,000
A01217	Medical Allowance				1,622,000	1,527,000	1,527,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				21,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	265,000	265,000
A01238	Charge Allowance				12,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,921,000	4,553,000	4,553,000
A0124S	Differential Allowance				10,553,000	9,802,000	9,802,000
A0124X	Adhoc Relief Allowance 2023				16,933,000	15,754,000	15,754,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				13,545,000	12,556,000	12,556,000
A0125P	Ad-hoc Relief Allowance 2025					5,859,000	6,445,000
A01270	Others						20,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**653,000**	**624,000**	**624,000**
A01289	Teaching Allowance				653,000	624,000	624,000
A03	**TOTAL OPERATING EXPENSES**				**804,000**	**594,000**	**804,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0228	**GHS THARUSHAH (Semis Code - 416010412)**					
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**214,000**	**4,000**	**214,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			210,000		210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**332,000**
A03901	Stationery			223,000	223,000	223,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			18,000	18,000	18,000
GHS THARUSHAH (Semis Code - 416010412)				**156,983,000**	**108,684,000**	**186,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0229	**GHS JAN MOHAMMAD SAND (Semis Code - 416010413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,837,000**	**40,746,000**	**54,769,000**
A011	**TOTAL PAY**		**27**	**26**	**26,903,000**	**19,722,000**	**28,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,876,000**	**6,778,000**	**7,598,000**
A01101	Total Basic Pay Of Officer		12	12	6,817,000	6,674,000	7,494,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,012,000		1,032,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	4,425,000		4,514,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,380,000		1,408,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**20,027,000**	**12,944,000**	**20,579,000**
A01151	Total Basic Pay Other Staff		15	14	19,946,000	12,739,000	20,374,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,391,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	12,996,000		14,270,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	954,000		1,047,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	712,000		782,000
C089	CHOWKIDAR	(BPS-01)	1	1	642,000		705,000
M022	MALHI	(BPS-01)	1	1	642,000		705,000
N003	NAIB QASID	(BPS-01)	3	3	1,967,000		2,160,000
S008	SANITARY WORKER	(BPS-01)	1	1	642,000		705,000
A01152	Personal pay				81,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0229	**GHS JAN MOHAMMAD SAND (Semis Code - 416010413)**					
A012	**TOTAL ALLOWANCES**			**21,934,000**	**21,024,000**	**26,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,731,000**	**20,820,000**	**26,388,000**
A01202	House Rent Allowance			1,031,000	997,000	997,000
A01203	Conveyance Allowance			1,069,000	1,058,000	1,058,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			16,000	22,000	22,000
A01217	Medical Allowance			572,000	567,000	567,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,817,000	1,749,000	1,749,000
A0124S	Differential Allowance			3,893,000	3,754,000	3,754,000
A0124X	Adhoc Relief Allowance 2023			6,001,000	5,812,000	5,812,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,900,000	4,690,000	4,690,000
A0125P	Ad-hoc Relief Allowance 2025				2,156,000	2,372,000
A01270	Others			2,415,000		5,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**204,000**	**204,000**
A01289	Teaching Allowance			203,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**87,000**	**260,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0229 GHS JAN MOHAMMAD SAND (Semis Code - 416010413)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000
GHS JAN MOHAMMAD SAND (Semis Code - 416010413)			**49,097,000**	**40,833,000**	**55,029,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,960,000**	**45,219,000**	**61,299,000**
A011	**TOTAL PAY**		**42**	**41**	**27,221,000**	**21,501,000**	**31,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,346,000**	**3,363,000**	**14,251,000**
A01101	Total Basic Pay Of Officer		11	11	12,073,000	3,047,000	13,935,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,909,000		5,007,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	5,691,000		5,805,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A01102	Personal pay				273,000	316,000	316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**14,875,000**	**18,138,000**	**16,881,000**
A01151	Total Basic Pay Other Staff		31	30	14,792,000	18,021,000	16,764,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,093,000		4,494,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		196,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,056,000		2,257,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,067,000		2,270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,182,000		1,298,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,182,000		1,298,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	928,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
C089	CHOWKIDAR	(BPS-01)	2	2	396,000		800,000
M022	MALHI	(BPS-01)	1	1	407,000		447,000
N003	NAIB QASID	(BPS-01)	3	3	864,000		949,000
S008	SANITARY WORKER	(BPS-01)	2	2	667,000		732,000
A01152	Personal pay				83,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**33,739,000**	**23,718,000**	**30,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,490,000**	**23,508,000**	**29,957,000**
A01202	House Rent Allowance				1,631,000	1,143,000	1,143,000
A01203	Conveyance Allowance				1,727,000	1,388,000	1,388,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				886,000	665,000	665,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,780,000	1,905,000	1,905,000
A0124S	Differential Allowance				5,910,000	4,122,000	4,122,000
A0124X	Adhoc Relief Allowance 2023				9,158,000	6,526,000	6,526,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,363,000	5,259,000	5,259,000
A0125P	Ad-hoc Relief Allowance 2025					2,440,000	2,684,000
A01270	Others				4,000,000	28,000	6,235,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**249,000**	**210,000**	**210,000**
A01289	Teaching Allowance				249,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**442,000**	**269,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0230	**GHS KHAHI RAHU**					
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**11,000**	**11,000**	**11,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
GHS KHAHI RAHU				**61,402,000**	**45,488,000**	**61,741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0231	**GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,087,000**	**17,076,000**	**43,000,000**
A011	**TOTAL PAY**		**23**	**27**	**25,835,000**	**7,800,000**	**28,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**14,553,000**	**623,000**	**15,320,000**
A01101	Total Basic Pay Of Officer		9	10	14,372,000	593,000	15,290,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,983,000		5,083,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	385,000		1,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,329,000		5,436,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,675,000		3,749,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**17**	**11,282,000**	**7,177,000**	**13,191,000**
A01151	Total Basic Pay Other Staff		14	17	11,235,000	7,145,000	13,159,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,901,000		2,087,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,998,000		2,194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	4,537,000		5,792,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	665,000		730,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,078,000		1,184,000
N003	NAIB QASID	(BPS-01)	1	1	353,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	703,000		772,000
A01152	Personal pay				47,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**13,252,000**	**9,276,000**	**14,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0231	**GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,127,000**	**9,170,000**	**14,383,000**
A01202	House Rent Allowance			573,000	483,000	483,000
A01203	Conveyance Allowance			760,000	697,000	697,000
A01207	Washing Allowance			9,000	6,000	6,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			419,000	314,000	314,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	712,000	712,000
A0124S	Differential Allowance			2,018,000	1,559,000	1,559,000
A0124X	Adhoc Relief Allowance 2023			3,089,000	2,399,000	2,399,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,547,000	1,999,000	1,999,000
A0125P	Ad-hoc Relief Allowance 2025				916,000	1,008,000
A01270	Others			2,765,000		5,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**106,000**	**106,000**
A01289	Teaching Allowance			125,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**349,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0231	**GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)**					
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)				**39,609,000**	**17,425,000**	**43,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0232	**GHS SAKHI DAD WAI (Semis Code - 416010409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,576,000**	**40,681,000**	**59,607,000**
A011	**TOTAL PAY**		**40**	**39**	**30,627,000**	**18,993,000**	**30,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,804,000**	**1,898,000**	**17,140,000**
A01101	Total Basic Pay Of Officer		11	11	16,804,000	1,898,000	17,140,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	10,214,000		10,418,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,590,000		6,722,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**13,823,000**	**17,095,000**	**13,582,000**
A01151	Total Basic Pay Other Staff		29	28	13,805,000	17,055,000	13,542,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,473,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	795,000		873,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,741,000		7,402,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,424,000		1,564,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,424,000		1,564,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,088,000		1,195,000
N003	NAIB QASID	(BPS-01)	1	1	430,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		472,000
A01152	Personal pay				18,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**23,949,000**	**21,688,000**	**28,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,654,000**	**21,375,000**	**28,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0232	**GHS SAKHI DAD WAI (Semis Code - 416010409)**					
A01202	House Rent Allowance			962,000	1,011,000	1,011,000
A01203	Conveyance Allowance			1,344,000	1,464,000	1,464,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			600,000	665,000	665,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,823,000	1,685,000	1,685,000
A0124S	Differential Allowance			3,928,000	3,700,000	3,700,000
A0124X	Adhoc Relief Allowance 2023			6,416,000	5,928,000	5,928,000
A0125E	Adhoc Relief Allowance-2024			5,112,000	4,696,000	4,696,000
A0125P	Ad-hoc Relief Allowance 2025				2,203,000	2,423,000
A01264	Technical Allowance			7,000	1,000	1,000
A01270	Others			3,398,000		6,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**313,000**	**313,000**
A01289	Teaching Allowance			295,000	313,000	313,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**79,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0232 GHS SAKHI DAD WAI (Semis Code - 416010409)					
GHS SAKHI DAD WAI (Semis Code - 416010409)			**54,828,000**	**40,760,000**	**59,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0234	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,367,000**	**32,333,000**	**48,583,000**
A011	**TOTAL PAY**		**45**	**54**	**23,789,000**	**15,005,000**	**25,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,430,000**	**2,254,000**	**14,699,000**
A01101	Total Basic Pay Of Officer		10	10	14,134,000	2,242,000	14,687,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,331,000		3,398,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	2	3,666,000		3,739,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,161,000		6,284,000
A01102	Personal pay				296,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**44**	**9,359,000**	**12,751,000**	**10,871,000**
A01151	Total Basic Pay Other Staff		35	44	9,185,000	12,671,000	10,791,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		177,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,613,000		1,771,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	13	754,000		1,368,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,690,000		1,856,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,690,000		1,856,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	474,000		520,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,293,000		1,420,000
M022	MALHI	(BPS-01)	1	1	228,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0234	**GHS DALI**						
N003	NAIB QASID	(BPS-01)	1	1	373,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		400,000
A01152	Personal pay				174,000	80,000	80,000
A012	**TOTAL ALLOWANCES**				**27,578,000**	**17,328,000**	**23,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,317,000**	**17,104,000**	**22,789,000**
A01202	House Rent Allowance				1,344,000	891,000	891,000
A01203	Conveyance Allowance				1,535,000	1,073,000	1,073,000
A01207	Washing Allowance				21,000	12,000	12,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				125,000	124,000	124,000
A01217	Medical Allowance				749,000	534,000	534,000
A0122N	Special Conveyance Allowance to Disbaled Employees				134,000	143,000	143,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,126,000	1,314,000	1,314,000
A0124S	Differential Allowance				4,607,000	2,889,000	2,889,000
A0124X	Adhoc Relief Allowance 2023				7,321,000	4,614,000	4,614,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,923,000	3,755,000	3,755,000
A0125P	Ad-hoc Relief Allowance 2025					1,742,000	1,916,000
A01270	Others				3,418,000		5,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**261,000**	**224,000**	**224,000**
A01289	Teaching Allowance				258,000	223,000	223,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**271,000**	**98,000**	**271,000**
A033	**TOTAL UTILITIES**				**185,000**	**12,000**	**185,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				173,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0234	**GHS DALI**					
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			54,000	54,000	54,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GHS DALI				**51,638,000**	**32,431,000**	**48,854,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0235	**GHS YAQOOB TUNIA (Semis Code - 416010419)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,662,000**	**14,322,000**	**31,341,000**
A011	**TOTAL PAY**		**26**	**25**	**20,560,000**	**6,959,000**	**19,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,146,000**	**2,174,000**	**8,362,000**
A01101	Total Basic Pay Of Officer		9	9	7,574,000	2,079,000	8,267,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	536,000		547,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	1	2,328,000		2,375,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,183,000		2,227,000
A01102	Personal pay				572,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**12,414,000**	**4,785,000**	**11,549,000**
A01151	Total Basic Pay Other Staff		17	16	12,401,000	4,783,000	11,547,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,352,000		1,484,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,034,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	723,000		794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,190,000		4,601,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	484,000		531,000
A313	ATTENDANT	(BPS-03)	1	1	228,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,129,000		1,240,000
C089	CHOWKIDAR	(BPS-01)	2	2	814,000		894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0235	**GHS YAQOOB TUNIA (Semis Code - 416010419)**						
M022	MALHI	(BPS-01)	1	1	352,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	731,000		803,000
S008	SANITARY WORKER	(BPS-01)	1	1	364,000		400,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**11,102,000**	**7,363,000**	**11,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,015,000**	**7,300,000**	**11,367,000**
A01202	House Rent Allowance				467,000	427,000	427,000
A01203	Conveyance Allowance				523,000	428,000	428,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	4,000	4,000
A01217	Medical Allowance				415,000	313,000	313,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				839,000	624,000	624,000
A0124S	Differential Allowance				1,795,000	1,295,000	1,295,000
A0124X	Adhoc Relief Allowance 2023				2,695,000	1,912,000	1,912,000
A0125E	Adhoc Relief Allowance-2024				2,157,000	1,576,000	1,576,000
A0125P	Ad-hoc Relief Allowance 2025					715,000	787,000
A01270	Others				2,092,000		3,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**87,000**	**63,000**	**63,000**
A01289	Teaching Allowance				84,000	62,000	62,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**261,000**	**88,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0235	**GHS YAQOOB TUNIA (Semis Code - 416010419)**					
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			42,000	42,000	42,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GHS YAQOOB TUNIA (Semis Code - 416010419)				**31,923,000**	**14,410,000**	**31,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0236	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,109,000**	**17,928,000**	**25,983,000**
A011	**TOTAL PAY**		**19**	**19**	**12,383,000**	**8,489,000**	**13,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,471,000**	**2,025,000**	**7,443,000**
A01101	Total Basic Pay Of Officer		10	10	6,027,000	1,540,000	6,958,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	4,036,000		4,117,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				444,000	485,000	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,912,000**	**6,464,000**	**6,429,000**
A01151	Total Basic Pay Other Staff		9	9	5,912,000	6,464,000	6,429,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,196,000		2,411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,438,000		1,579,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		479,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	692,000		760,000
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		400,000
M022	MALHI	(BPS-01)	1	1	392,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	359,000		400,000
A012	**TOTAL ALLOWANCES**				**10,726,000**	**9,439,000**	**12,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,601,000**	**9,318,000**	**11,990,000**
A01202	House Rent Allowance				448,000	410,000	410,000
A01203	Conveyance Allowance				674,000	604,000	604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0236	**GHS CHEEHO**					
A01207	Washing Allowance			6,000	1,000	1,000
A01217	Medical Allowance			325,000	308,000	308,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			800,000	750,000	750,000
A0124S	Differential Allowance			1,737,000	1,621,000	1,621,000
A0124X	Adhoc Relief Allowance 2023			2,800,000	2,598,000	2,598,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,234,000	2,056,000	2,056,000
A0125P	Ad-hoc Relief Allowance 2025				967,000	1,064,000
A01270	Others			1,573,000		2,575,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**121,000**	**121,000**
A01289	Teaching Allowance			125,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**3,000**	**176,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**3,000**	**3,000**	**3,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
GHS CHEEHO				**23,285,000**	**17,931,000**	**26,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE (Semis Code - 416040596)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**254,951,000**	**176,039,000**	**269,753,000**
A011	**TOTAL PAY**		**118**	**120**	**161,412,000**	**84,023,000**	**144,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**41**	**46,938,000**	**14,304,000**	**48,016,000**
A01101	Total Basic Pay Of Officer		39	41	46,785,000	14,278,000	47,990,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,873,000		11,090,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	28,319,000		28,885,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,467,000		5,576,000
A01102	Personal pay				153,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**114,474,000**	**69,719,000**	**96,724,000**
A01151	Total Basic Pay Other Staff		79	79	114,141,000	69,375,000	96,380,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	28,233,000		1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	6,909,000		7,586,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	14,555,000		15,981,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,078,000		4,478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	22,659,000		24,880,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	9,666,000		10,613,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,317,000		1,446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE (Semis Code - 416040596)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,006,000		1,105,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	9,666,000		10,613,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	665,000		730,000
A313	ATTENDANT	(BPS-03)	1	1	725,000		796,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,696,000		1,862,000
C167	COOK	(BPS-02)	2	2	1,757,000		1,929,000
C089	CHOWKIDAR	(BPS-01)	6	6	4,084,000		4,484,000
M022	MALHI	(BPS-01)	2	2	1,727,000		1,896,000
N003	NAIB QASID	(BPS-01)	3	3	2,508,000		2,754,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	531,000		583,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,862,000		2,044,000
A01152	Personal pay				333,000	344,000	344,000
A012	**TOTAL ALLOWANCES**				**93,539,000**	**92,016,000**	**125,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,540,000**	**90,958,000**	**123,955,000**
A01202	House Rent Allowance				5,423,000	4,536,000	4,536,000
A01203	Conveyance Allowance				5,605,000	5,117,000	5,117,000
A01207	Washing Allowance				23,000	24,000	24,000
A0120D	Integrated Allowance				38,000	45,000	45,000
A01216	Qualification Allowance				43,000	31,000	31,000
A01217	Medical Allowance				3,130,000	2,782,000	2,782,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				359,000	311,000	311,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,493,000	7,427,000	7,427,000
A0124S	Differential Allowance				18,235,000	15,969,000	15,969,000
A0124X	Adhoc Relief Allowance 2023				28,462,000	25,088,000	25,088,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				22,697,000	20,124,000	20,124,000
A0125P	Ad-hoc Relief Allowance 2025					9,363,000	10,299,000
A01264	Technical Allowance				13,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0239	**GHS N.FEROZE (Semis Code - 416040596)**					
A01270	Others				124,000	32,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**999,000**	**1,058,000**	**1,058,000**
A01289	Teaching Allowance			991,000	1,057,000	1,057,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**214,000**	**387,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**208,000**
A03901	Stationery			123,000	123,000	123,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			16,000	16,000	16,000
GHS N.FEROZE (Semis Code - 416040596)				**255,338,000**	**176,253,000**	**270,140,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0240	**GHS N.FEROZE-II (Semis Code - 416040326)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,834,000**	**21,743,000**	**28,477,000**
A011	**TOTAL PAY**		**17**	**15**	**17,368,000**	**10,206,000**	**13,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,844,000**	**4,351,000**	**7,015,000**
A01101	Total Basic Pay Of Officer		10	10	6,443,000	3,908,000	6,572,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,413,000		4,501,000
A01102	Personal pay				401,000	443,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**10,524,000**	**5,855,000**	**6,419,000**
A01151	Total Basic Pay Other Staff		7	5	10,515,000	5,838,000	6,402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,640,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,044,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,013,000		5,504,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	818,000		898,000
A01152	Personal pay				9,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**12,466,000**	**11,537,000**	**15,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,341,000**	**11,394,000**	**14,900,000**
A01202	House Rent Allowance				587,000	554,000	554,000
A01203	Conveyance Allowance				727,000	722,000	722,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				465,000	445,000	445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0240	**GHS N.FEROZE-II (Semis Code - 416040326)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	84,000	84,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			936,000	909,000	909,000
A0124S	Differential Allowance			2,010,000	1,951,000	1,951,000
A0124X	Adhoc Relief Allowance 2023			3,188,000	3,126,000	3,126,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,512,000	2,447,000	2,447,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,253,000
A01270	Others			1,843,000		3,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**143,000**	**143,000**
A01289	Teaching Allowance			125,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**			**27,000**	**27,000**	**27,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**20,000**	**20,000**	**20,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			9,000	9,000	9,000
GHS N.FEROZE-II (Semis Code - 416040326)				**29,861,000**	**21,770,000**	**28,504,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0241	**GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,096,000**	**20,357,000**	**32,719,000**
A011	**TOTAL PAY**		**21**	**20**	**18,834,000**	**9,628,000**	**18,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,215,000**	**2,077,000**	**8,366,000**
A01101	Total Basic Pay Of Officer		7	7	7,814,000	1,681,000	7,970,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,310,000		5,416,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,504,000		2,554,000
A01102	Personal pay				401,000	396,000	396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**10,619,000**	**7,551,000**	**9,833,000**
A01151	Total Basic Pay Other Staff		14	13	10,589,000	7,493,000	9,775,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	512,000		562,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,687,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	481,000		528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,804,000		6,373,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		461,000
N003	NAIB QASID	(BPS-01)	2	2	873,000		959,000
S008	SANITARY WORKER	(BPS-01)	2	2	812,000		892,000
A01152	Personal pay				30,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**14,262,000**	**10,729,000**	**14,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,101,000**	**10,581,000**	**14,372,000**
A01202	House Rent Allowance				622,000	461,000	461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0241	**GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)**					
A01203	Conveyance Allowance			792,000	623,000	623,000
A01207	Washing Allowance			10,000	6,000	6,000
A0120D	Integrated Allowance			13,000	2,000	2,000
A01217	Medical Allowance			473,000	363,000	363,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,108,000	845,000	845,000
A0124S	Differential Allowance			2,415,000	1,840,000	1,840,000
A0124X	Adhoc Relief Allowance 2023			3,851,000	2,948,000	2,948,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,115,000	2,362,000	2,362,000
A0125P	Ad-hoc Relief Allowance 2025				1,104,000	1,214,000
A01270	Others			1,668,000		3,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**148,000**	**148,000**
A01289	Teaching Allowance			161,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**93,000**	**266,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**93,000**
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)				**33,362,000**	**20,450,000**	**32,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0242	**GHS BAIG MOHAMMAD PANWWAR (Semis Code - 416040605)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,605,000**	**17,013,000**	**30,422,000**
A011	**TOTAL PAY**		**18**	**17**	**18,697,000**	**7,996,000**	**17,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,695,000**	**3,778,000**	**13,177,000**
A01101	Total Basic Pay Of Officer		10	10	12,371,000	3,759,000	13,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,806,000		7,962,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	7	4,565,000		4,656,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				324,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**6,002,000**	**4,218,000**	**4,464,000**
A01151	Total Basic Pay Other Staff		8	7	6,002,000	4,218,000	4,464,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	805,000		884,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,936,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,595,000		2,849,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	666,000		731,000
A012	**TOTAL ALLOWANCES**				**13,908,000**	**9,017,000**	**12,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,724,000**	**8,884,000**	**12,648,000**
A01202	House Rent Allowance				660,000	465,000	465,000
A01203	Conveyance Allowance				871,000	613,000	613,000
A01217	Medical Allowance				449,000	319,000	319,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0242	**GHS BAIG MOHAMMAD PANWWAR (Semis Code - 416040605)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,080,000	695,000	695,000
A0124S	Differential Allowance			2,336,000	1,514,000	1,514,000
A0124X	Adhoc Relief Allowance 2023			3,612,000	2,358,000	2,358,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,942,000	1,938,000	1,938,000
A0125P	Ad-hoc Relief Allowance 2025				903,000	993,000
A01270	Others			1,695,000		3,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**133,000**	**133,000**
A01289	Teaching Allowance			184,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**67,000**	**240,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			32,000	32,000	32,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS BAIG MOHAMMAD PANWWAR (Semis Code - 416040605)				**32,845,000**	**17,080,000**	**30,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0244	**GHS DHANI BUX PANWWAR (Semis Code - 416040603)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,535,000**	**38,238,000**	**51,875,000**
A011	**TOTAL PAY**		**25**	**25**	**22,636,000**	**18,307,000**	**25,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**16,388,000**	**3,102,000**	**18,092,000**
A01101	Total Basic Pay Of Officer		10	10	16,356,000	3,083,000	18,073,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,698,000		9,892,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	6,658,000		6,791,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A01102	Personal pay				32,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,248,000**	**15,205,000**	**7,175,000**
A01151	Total Basic Pay Other Staff		15	15	6,225,000	15,106,000	7,076,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	348,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,046,000		1,149,000
D154	DRAWING TEACHER	(BPS-14)	1	1	816,000		896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,943,000		2,133,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	591,000		649,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	591,000		649,000
C089	CHOWKIDAR	(BPS-01)	1	1	293,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	304,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	293,000		400,000
A01152	Personal pay				23,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0244	**GHS DHANI BUX PANWWAR (Semis Code - 416040603)**					
A012	**TOTAL ALLOWANCES**			**20,899,000**	**19,931,000**	**26,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,661,000**	**19,697,000**	**26,374,000**
A01202	House Rent Allowance			862,000	872,000	872,000
A01203	Conveyance Allowance			1,125,000	1,134,000	1,134,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			612,000	600,000	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,614,000	1,622,000	1,622,000
A0124S	Differential Allowance			3,459,000	3,471,000	3,471,000
A0124X	Adhoc Relief Allowance 2023			5,456,000	5,485,000	5,485,000
A0125E	Adhoc Relief Allowance-2024			4,397,000	4,389,000	4,389,000
A0125P	Ad-hoc Relief Allowance 2025				2,041,000	2,245,000
A01270	Others			3,071,000		6,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**234,000**	**234,000**
A01289	Teaching Allowance			238,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**70,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0244	**GHS DHANI BUX PANWWAR (Semis Code - 416040603)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS DHANI BUX PANWWAR (Semis Code - 416040603)				**43,778,000**	**38,308,000**	**52,118,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0245	**GHS JUMO WASAN (Semis Code - 416040604)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,725,000**	**17,457,000**	**34,697,000**
A011	**TOTAL PAY**		**19**	**17**	**23,773,000**	**8,101,000**	**20,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,428,000**	**3,784,000**	**10,664,000**
A01101	Total Basic Pay Of Officer		8	8	9,813,000	3,129,000	10,009,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,609,000		6,741,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,204,000		3,268,000
A01102	Personal pay				615,000	655,000	655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**13,345,000**	**4,317,000**	**9,957,000**
A01151	Total Basic Pay Other Staff		11	9	13,327,000	4,314,000	9,954,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,436,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,826,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,844,000		2,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,574,000		6,120,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	549,000		603,000
N003	NAIB QASID	(BPS-01)	1	1	549,000		603,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		603,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**10,952,000**	**9,356,000**	**14,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,830,000**	**9,202,000**	**13,922,000**
A01202	House Rent Allowance				433,000	448,000	448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0245	**GHS JUMO WASAN (Semis Code - 416040604)**					
A01203	Conveyance Allowance			610,000	663,000	663,000
A01207	Washing Allowance			9,000	2,000	2,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			11,000	1,000	1,000
A01217	Medical Allowance			346,000	296,000	296,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			812,000	713,000	713,000
A0124S	Differential Allowance			1,771,000	1,573,000	1,573,000
A0124X	Adhoc Relief Allowance 2023			2,759,000	2,493,000	2,493,000
A0125E	Adhoc Relief Allowance-2024			2,258,000	1,999,000	1,999,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,032,000
A01264	Technical Allowance			6,000	1,000	1,000
A01270	Others			1,800,000		4,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**154,000**	**154,000**
A01289	Teaching Allowance			122,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**84,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**83,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0245 GHS JUMO WASAN (Semis Code - 416040604)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS JUMO WASAN (Semis Code - 416040604)			**34,982,000**	**19,041,000**	**34,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO (Semis Code - 416030632)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,510,000**	**90,138,000**	**202,939,000**
A011	**TOTAL PAY**		**79**	**73**	**123,311,000**	**42,146,000**	**130,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**35**	**51,671,000**	**5,220,000**	**52,747,000**
A01101	Total Basic Pay Of Officer		36	35	51,569,000	5,074,000	52,601,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,780,000		3,856,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	1,318,000		1,344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	23,006,000		23,466,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	7,088,000		7,230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	14,636,000		14,929,000
A01102	Personal pay				102,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**38**	**71,640,000**	**36,926,000**	**77,347,000**
A01151	Total Basic Pay Other Staff		43	38	71,509,000	36,709,000	77,130,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	8,810,000		9,673,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,337,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	14,675,000		16,113,000
D154	DRAWING TEACHER	(BPS-14)	3	2	10,202,000		11,202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	29,006,000		31,849,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,056,000		1,159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,058,000		1,162,000
W016	WATER MAN	(BPS-02)	1	1	734,000		806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO (Semis Code - 416030632)**						
C089	CHOWKIDAR	(BPS-01)	1	1	384,000		400,000
M022	MALHI	(BPS-01)	1	1	636,000		698,000
N003	NAIB QASID	(BPS-01)	2	2	1,456,000		1,599,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,423,000		1,562,000
A01152	Personal pay				131,000	217,000	217,000
A012	**TOTAL ALLOWANCES**				**50,199,000**	**47,992,000**	**72,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,570,000**	**47,378,000**	**72,231,000**
A01202	House Rent Allowance				2,966,000	2,369,000	2,369,000
A01203	Conveyance Allowance				3,178,000	3,005,000	3,005,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				25,000	33,000	33,000
A01217	Medical Allowance				1,876,000	1,543,000	1,543,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				28,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	328,000	328,000
A01238	Charge Allowance				7,000	1,000	1,000
A01243	Special Travelling Allowance					248,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,536,000	3,804,000	3,804,000
A0124S	Differential Allowance				9,687,000	8,062,000	8,062,000
A0124X	Adhoc Relief Allowance 2023				14,983,000	12,761,000	12,761,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				12,050,000	10,339,000	10,339,000
A0125P	Ad-hoc Relief Allowance 2025					4,847,000	5,332,000
A01264	Technical Allowance				6,000	12,000	12,000
A01270	Others						24,616,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**629,000**	**614,000**	**614,000**
A01289	Teaching Allowance				629,000	614,000	614,000
A03	**TOTAL OPERATING EXPENSES**				**392,000**	**219,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0246	**GHS MORO (Semis Code - 416030632)**					
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**209,000**	**209,000**	**209,000**
A03901	Stationery			122,000	122,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			22,000	22,000	22,000
GHS MORO (Semis Code - 416030632)				**173,902,000**	**90,357,000**	**203,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0247	**GHS OLD JATOI (Semis Code - 416030641)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,511,000**	**50,968,000**	**60,082,000**
A011	**TOTAL PAY**		**53**	**51**	**26,831,000**	**24,579,000**	**26,701,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,389,000**	**1,565,000**	**9,577,000**
A01101	Total Basic Pay Of Officer		8	8	9,389,000	1,565,000	9,577,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,748,000		5,863,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,641,000		3,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**43**	**17,442,000**	**23,014,000**	**17,124,000**
A01151	Total Basic Pay Other Staff		45	43	17,352,000	22,915,000	17,025,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		191,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,967,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	466,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,059,000		6,653,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	191,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,727,000		1,896,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	321,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,727,000		1,896,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	764,000		839,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	456,000		501,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,016,000		1,116,000
M022	MALHI	(BPS-01)	1	1	406,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0247	**GHS OLD JATOI (Semis Code - 416030641)**						
N003	NAIB QASID	(BPS-01)	4	4	1,195,000		1,312,000
S008	SANITARY WORKER	(BPS-01)	2	2	596,000		654,000
A01152	Personal pay				90,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**30,680,000**	**26,389,000**	**33,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,353,000**	**26,045,000**	**33,037,000**
A01202	House Rent Allowance				1,686,000	1,397,000	1,397,000
A01203	Conveyance Allowance				1,829,000	1,658,000	1,658,000
A01207	Washing Allowance				41,000	36,000	36,000
A01208	Dress Allowance					10,000	
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				946,000	885,000	885,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,329,000	2,034,000	2,034,000
A0124S	Differential Allowance				5,117,000	4,460,000	4,460,000
A0124X	Adhoc Relief Allowance 2023				7,946,000	7,044,000	7,044,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				6,503,000	5,751,000	5,751,000
A0125P	Ad-hoc Relief Allowance 2025					2,660,000	2,926,000
A01270	Others				3,865,000		6,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**327,000**	**344,000**	**344,000**
A01289	Teaching Allowance				327,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**				**253,000**	**80,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**173,000**		**173,000**
A03303	Electricity				173,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0247	**GHS OLD JATOI (Semis Code - 416030641)**					
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS OLD JATOI (Semis Code - 416030641)				**57,764,000**	**51,048,000**	**60,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0249	**GHS PURAN (Semis Code - 416030639)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,540,000**	**31,613,000**	**45,577,000**
A011	**TOTAL PAY**		**24**	**24**	**22,328,000**	**15,158,000**	**23,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,973,000**	**1,778,000**	**13,265,000**
A01101	Total Basic Pay Of Officer		10	10	12,695,000	1,732,000	13,219,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	6,155,000		6,278,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,510,000		4,600,000
A01102	Personal pay				278,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,355,000**	**13,380,000**	**10,353,000**
A01151	Total Basic Pay Other Staff		14	14	9,238,000	13,201,000	10,174,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,483,000		1,628,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,207,000		1,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,134,000		3,441,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	505,000		554,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	596,000		654,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	386,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	596,000		654,000
N003	NAIB QASID	(BPS-01)	3	3	1,018,000		1,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		400,000
A01152	Personal pay				117,000	179,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0249	**GHS PURAN (Semis Code - 416030639)**					
A012	**TOTAL ALLOWANCES**			**21,212,000**	**16,455,000**	**21,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,067,000**	**16,344,000**	**21,848,000**
A01202	House Rent Allowance			961,000	832,000	832,000
A01203	Conveyance Allowance			887,000	778,000	778,000
A01207	Washing Allowance			16,000	13,000	13,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			547,000	453,000	453,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	66,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,729,000	1,379,000	1,379,000
A0124S	Differential Allowance			3,698,000	2,963,000	2,963,000
A0124X	Adhoc Relief Allowance 2023			5,683,000	4,518,000	4,518,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,623,000	3,657,000	3,657,000
A0125P	Ad-hoc Relief Allowance 2025				1,661,000	1,827,000
A01270	Others			2,896,000		5,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**111,000**	**111,000**
A01289	Teaching Allowance			145,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**82,000**	**255,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0249 GHS PURAN (Semis Code - 416030639)					
GHS PURAN (Semis Code - 416030639)			**43,795,000**	**31,695,000**	**45,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0250	**GHS IMAMABAD (Semis Code - 416030638)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,467,000**	**16,282,000**	**25,666,000**
A011	**TOTAL PAY**		**17**	**16**	**14,379,000**	**7,592,000**	**14,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,032,000**	**636,000**	**5,948,000**
A01101	Total Basic Pay Of Officer		6	6	5,792,000	596,000	5,908,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,816,000		4,912,000
A01102	Personal pay				240,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**8,347,000**	**6,956,000**	**8,123,000**
A01151	Total Basic Pay Other Staff		11	10	8,314,000	6,917,000	8,084,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		599,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		599,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	599,000		658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	3,048,000		3,617,000
S053	SENIOR CLERK	(BPS-14)	1	1	894,000		982,000
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		502,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	1,264,000		1,388,000
S008	SANITARY WORKER	(BPS-01)	1	1	489,000		537,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,088,000**	**8,690,000**	**11,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,985,000**	**8,610,000**	**11,515,000**
A01202	House Rent Allowance				421,000	419,000	419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0250	**GHS IMAMABAD (Semis Code - 416030638)**					
A01203	Conveyance Allowance			571,000	551,000	551,000
A01207	Washing Allowance			8,000	7,000	7,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			311,000	292,000	292,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			753,000	690,000	690,000
A0124S	Differential Allowance			1,642,000	1,499,000	1,499,000
A0124X	Adhoc Relief Allowance 2023			2,721,000	2,369,000	2,369,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,116,000	1,897,000	1,897,000
A0125P	Ad-hoc Relief Allowance 2025				880,000	968,000
A01270	Others			1,436,000		2,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**80,000**	**80,000**
A01289	Teaching Allowance			103,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**87,000**	**260,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GHS IMAMABAD (Semis Code - 416030638)				**24,727,000**	**16,369,000**	**25,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0251	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,929,000**	**13,389,000**	**17,508,000**
A011	**TOTAL PAY**		**9**	**9**	**7,937,000**	**6,258,000**	**8,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,615,000**	**2,038,000**	**1,647,000**
A01101	Total Basic Pay Of Officer		4	4	1,615,000	2,038,000	1,647,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,000,000		1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**6,322,000**	**4,220,000**	**6,968,000**
A01151	Total Basic Pay Other Staff		5	5	6,283,000	4,151,000	6,899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,088,000		4,489,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,125,000		1,235,000
N003	NAIB QASID	(BPS-01)	1	1	1,070,000		1,175,000
A01152	Personal pay				39,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**7,992,000**	**7,131,000**	**8,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,906,000**	**7,040,000**	**8,802,000**
A01202	House Rent Allowance				367,000	337,000	337,000
A01203	Conveyance Allowance				473,000	455,000	455,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				247,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022				630,000	557,000	557,000
A0124S	Differential Allowance				1,373,000	1,222,000	1,222,000
A0124X	Adhoc Relief Allowance 2023				2,144,000	1,930,000	1,930,000
A0125E	Adhoc Relief Allowance-2024				1,748,000	1,563,000	1,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0251	**GHS GHACHERO OLD**					
A0125P	Ad-hoc Relief Allowance 2025				725,000	798,000
A01270	Others			907,000		1,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**91,000**	**91,000**
A01289	Teaching Allowance			86,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**		**173,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
GHS GHACHERO OLD				**16,102,000**	**13,389,000**	**17,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0252	**GHS MORO TOWN (Semis Code - 416030637)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**115,394,000**	**89,132,000**	**123,754,000**
A011	**TOTAL PAY**	**74**	**81**	**67,578,000**	**42,658,000**	**63,313,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**16**	**12,000,000**	**2,000,000**	**12,857,000**
A01101	Total Basic Pay Of Officer	15	16	12,000,000	2,000,000	12,857,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	11	3,036,000		3,097,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	8,264,000		8,429,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			77,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**59**	**65**	**55,578,000**	**40,658,000**	**50,456,000**
A01151	Total Basic Pay Other Staff	59	65	55,441,000	40,342,000	50,140,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	12,376,000		1,800,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,457,000		2,698,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	22	27,572,000		31,084,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	3,537,000		3,884,000
S053	SENIOR CLERK (BPS-14)	1	1	1,610,000		1,768,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	3,537,000		3,884,000
C089	CHOWKIDAR (BPS-01)	5	5	2,904,000		3,189,000
N003	NAIB QASID (BPS-01)	1	1	941,000		1,033,000
A01152	Personal pay			137,000	316,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0252	**GHS MORO TOWN (Semis Code - 416030637)**					
A012	**TOTAL ALLOWANCES**			**47,816,000**	**46,474,000**	**60,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,108,000**	**45,709,000**	**59,676,000**
A01202	House Rent Allowance			2,335,000	2,171,000	2,171,000
A01203	Conveyance Allowance			3,030,000	3,035,000	3,035,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			1,369,000	1,343,000	1,343,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	215,000	215,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,632,000	3,575,000	3,575,000
A0124S	Differential Allowance			7,930,000	7,822,000	7,822,000
A0124X	Adhoc Relief Allowance 2023			12,684,000	12,645,000	12,645,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			10,160,000	10,076,000	10,076,000
A0125P	Ad-hoc Relief Allowance 2025				4,793,000	5,272,000
A01270	Others			5,779,000		13,488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**708,000**	**765,000**	**765,000**
A01289	Teaching Allowance			708,000	765,000	765,000
A03	**TOTAL OPERATING EXPENSES**			**452,000**	**279,000**	**452,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**269,000**	**269,000**	**269,000**
A03901	Stationery			176,000	176,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0252	**GHS MORO TOWN (Semis Code - 416030637)**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS MORO TOWN (Semis Code - 416030637)				**115,846,000**	**91,811,000**	**124,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0254	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,185,000**	**42,852,000**	**38,514,000**
A011	**TOTAL PAY**		**43**	**43**	**9,065,000**	**19,948,000**	**11,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,138,000**	**3,058,000**	**2,931,000**
A01101	Total Basic Pay Of Officer		7	7	2,840,000	3,024,000	2,897,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	810,000		826,000
A01102	Personal pay				298,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,927,000**	**16,890,000**	**8,246,000**
A01151	Total Basic Pay Other Staff		36	36	5,871,000	16,800,000	8,156,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	325,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	344,000		1,200,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	327,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,146,000		1,258,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,146,000		1,258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,000		452,000
C089	CHOWKIDAR	(BPS-01)	3	3	344,000		1,200,000
M022	MALHI	(BPS-01)	1	1	369,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	599,000		658,000
S008	SANITARY WORKER	(BPS-01)	2	2	483,000		530,000
A01152	Personal pay				56,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0254	**GHS QAMARUDDIN CHANDIO**					
A012	**TOTAL ALLOWANCES**			22,120,000	22,904,000	27,337,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,843,000	22,622,000	27,055,000
A01202	House Rent Allowance			1,114,000	1,188,000	1,188,000
A01203	Conveyance Allowance			1,418,000	1,541,000	1,541,000
A01207	Washing Allowance			21,000	24,000	24,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			702,000	761,000	761,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,759,000	1,828,000	1,828,000
A0124S	Differential Allowance			3,703,000	3,813,000	3,813,000
A0124X	Adhoc Relief Allowance 2023			5,983,000	6,177,000	6,177,000
A0125E	Adhoc Relief Allowance-2024			4,871,000	4,971,000	4,971,000
A0125P	Ad-hoc Relief Allowance 2025				2,296,000	2,526,000
A01270	Others			2,247,000		4,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			277,000	282,000	282,000
A01289	Teaching Allowance			277,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			298,000	125,000	298,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			173,000		173,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			118,000	118,000	118,000
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0254 GHS QAMARUDDIN CHANDIO					
A03970 Others			16,000	16,000	16,000
GHS QAMARUDDIN CHANDIO			**31,483,000**	**42,977,000**	**38,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0255	**GHS MUBARAK BURIRO (Semis Code - 416030633)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,745,000**	**21,346,000**	**33,672,000**
A011	**TOTAL PAY**		**19**	**19**	**17,645,000**	**10,164,000**	**18,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,610,000**	**2,225,000**	**3,561,000**
A01101	Total Basic Pay Of Officer		5	5	3,380,000	2,112,000	3,448,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,350,000		1,377,000
A01102	Personal pay				230,000	113,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**14,035,000**	**7,939,000**	**15,370,000**
A01151	Total Basic Pay Other Staff		14	14	13,854,000	7,781,000	15,212,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,896,000		3,180,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,540,000		1,691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,826,000		3,103,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	445,000		489,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,217,000		1,336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	672,000		738,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,174,000		1,289,000
M022	MALHI	(BPS-01)	1	1	610,000		670,000
N003	NAIB QASID	(BPS-01)	3	3	1,911,000		2,098,000
S008	SANITARY WORKER	(BPS-01)	1	1	563,000		618,000
A01152	Personal pay				181,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0255	**GHS MUBARAK BURIRO (Semis Code - 416030633)**					
A012	**TOTAL ALLOWANCES**			**13,100,000**	**11,182,000**	**14,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,022,000**	**11,114,000**	**14,673,000**
A01202	House Rent Allowance			531,000	469,000	469,000
A01203	Conveyance Allowance			656,000	574,000	574,000
A01207	Washing Allowance			14,000	10,000	10,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			342,000	297,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	939,000	939,000
A0124S	Differential Allowance			2,351,000	2,019,000	2,019,000
A0124X	Adhoc Relief Allowance 2023			3,631,000	3,119,000	3,119,000
A0125E	Adhoc Relief Allowance-2024			3,009,000	2,530,000	2,530,000
A0125P	Ad-hoc Relief Allowance 2025				1,144,000	1,258,000
A01270	Others			1,385,000		3,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**68,000**	**68,000**
A01289	Teaching Allowance			78,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**64,000**	**237,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0255 GHS MUBARAK BURIRO (Semis Code - 416030633)					
GHS MUBARAK BURIRO (Semis Code - 416030633)			**30,982,000**	**21,410,000**	**33,909,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0256	**GHS MALAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,480,000**	**72,919,000**	
A011	**TOTAL PAY**			**62**	**20,114,000**	**33,946,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**8**	**8,140,000**	**4,127,000**	
A01101	Total Basic Pay Of Officer			8	8,140,000	4,127,000	
S998	SENIOR HEAD MASTER	(BPS-19)		1	4,780,000		
H100	HEAD MASTER	(BPS-17)		1	976,000		
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		6	2,384,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**54**	**11,974,000**	**29,819,000**	
A01151	Total Basic Pay Other Staff			54	11,824,000	29,585,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1	147,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)		1	300,000		
D154	DRAWING TEACHER	(BPS-14)		1	300,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8	3,944,000		
M156	MUSIC TEACHER	(BPS-14)		1	270,000		
O044	ORIENTAL TEACHER	(BPS-14)		1	147,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		17	2,513,000		
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)		1	341,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		17	2,513,000		
C089	CHOWKIDAR	(BPS-01)		3	443,000		
M022	MALHI	(BPS-01)		1	282,000		
N003	NAIB QASID	(BPS-01)		1	342,000		
S008	SANITARY WORKER	(BPS-01)		1	282,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0256	**GHS MALAK**					
A01152	Personal pay			150,000	234,000	
A012	**TOTAL ALLOWANCES**			**41,366,000**	**38,973,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,930,000**	**38,484,000**	
A01202	House Rent Allowance			2,148,000	1,848,000	
A01203	Conveyance Allowance			2,628,000	2,452,000	
A01207	Washing Allowance			17,000	15,000	
A01217	Medical Allowance			1,374,000	1,270,000	
A01238	Charge Allowance			3,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,363,000	3,047,000	
A0124S	Differential Allowance			6,939,000	6,659,000	
A0124X	Adhoc Relief Allowance 2023			11,152,000	10,617,000	
A0125E	Adhoc Relief Allowance-2024			8,954,000	8,549,000	
A0125P	Ad-hoc Relief Allowance 2025				4,024,000	
A01270	Others			4,352,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**436,000**	**489,000**	
A01289	Teaching Allowance			436,000	489,000	
A03	**TOTAL OPERATING EXPENSES**			**173,000**		
A033	**TOTAL UTILITIES**			**173,000**		
A03303	Electricity			173,000		
GHS MALAK				**61,653,000**	**72,919,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0257	**GHS T.M. MEHRABPUR (Semis Code - 416050313)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,403,000**	**17,577,000**	**27,515,000**
A011	**TOTAL PAY**		**15**	**13**	**22,280,000**	**8,323,000**	**13,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,819,000**	**1,229,000**	**4,955,000**
A01101	Total Basic Pay Of Officer		2	2	4,819,000	1,189,000	4,915,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,119,000		4,201,000
A01102	Personal pay					40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**17,461,000**	**7,094,000**	**8,787,000**
A01151	Total Basic Pay Other Staff		13	11	17,452,000	7,092,000	8,785,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		8,613,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,018,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,272,000		7,985,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	344,000		400,000
A01152	Personal pay				9,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**10,123,000**	**9,254,000**	**13,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,014,000**	**9,130,000**	**13,649,000**
A01202	House Rent Allowance				464,000	451,000	451,000
A01203	Conveyance Allowance				547,000	531,000	531,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				252,000	242,000	242,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0257	**GHS T.M. MEHRABPUR (Semis Code - 416050313)**					
A0124R	Ad-Hoc Relief Allowance-2022			751,000	739,000	739,000
A0124S	Differential Allowance			1,630,000	1,603,000	1,603,000
A0124X	Adhoc Relief Allowance 2023			2,584,000	2,541,000	2,541,000
A0125E	Adhoc Relief Allowance-2024			2,078,000	2,030,000	2,030,000
A0125P	Ad-hoc Relief Allowance 2025				962,000	1,058,000
A01270	Others			1,706,000	31,000	4,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**124,000**	**124,000**
A01289	Teaching Allowance			109,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**29,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**23,000**	**23,000**	**23,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS T.M. MEHRABPUR (Semis Code - 416050313)				**32,605,000**	**17,606,000**	**27,717,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0258	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,163,000**	**7,759,000**	**14,468,000**
A011	**TOTAL PAY**		**8**	**8**	**8,139,000**	**3,813,000**	**8,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,774,000**	**462,000**	**2,829,000**
A01101	Total Basic Pay Of Officer		2	2	2,774,000	462,000	2,829,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,074,000		2,115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,365,000**	**3,351,000**	**6,032,000**
A01151	Total Basic Pay Other Staff		6	6	5,326,000	3,282,000	5,963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,702,000		5,163,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	327,000		400,000
A01152	Personal pay				39,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**6,024,000**	**3,946,000**	**5,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,980,000**	**3,905,000**	**5,566,000**
A01202	House Rent Allowance				317,000	194,000	194,000
A01203	Conveyance Allowance				339,000	288,000	288,000
A01207	Washing Allowance				11,000	2,000	2,000
A01217	Medical Allowance				188,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022				453,000	295,000	295,000
A0124S	Differential Allowance				987,000	655,000	655,000
A0124X	Adhoc Relief Allowance 2023				1,561,000	1,063,000	1,063,000
A0125E	Adhoc Relief Allowance-2024				1,263,000	854,000	854,000
A0125P	Ad-hoc Relief Allowance 2025					405,000	446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0258	**GHS BAHLANI**					
A01270	Others			861,000		1,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**41,000**	**41,000**
A01289	Teaching Allowance			44,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS BAHLANI				**14,358,000**	**7,781,000**	**14,663,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0260	**GHS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,041,000**	**4,613,000**	**13,617,000**
A011	**TOTAL PAY**		**10**	**9**	**9,166,000**	**2,161,000**	**9,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,206,000**	**201,000**	**1,230,000**
A01101	Total Basic Pay Of Officer		2	2	1,206,000	201,000	1,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	506,000		516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**7,960,000**	**1,960,000**	**8,077,000**
A01151	Total Basic Pay Other Staff		8	7	7,960,000	1,960,000	8,077,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		603,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	989,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,288,000		5,806,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	453,000		497,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		688,000
A012	**TOTAL ALLOWANCES**				**2,875,000**	**2,452,000**	**4,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,825,000**	**2,402,000**	**4,260,000**
A01202	House Rent Allowance				134,000	133,000	133,000
A01203	Conveyance Allowance				192,000	190,000	190,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				88,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				179,000	179,000	179,000
A0124S	Differential Allowance				400,000	400,000	400,000
A0124X	Adhoc Relief Allowance 2023				634,000	634,000	634,000
A0125E	Adhoc Relief Allowance-2024				529,000	531,000	531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0260	**GHS SAEEDPUR**					
A0125P	Ad-hoc Relief Allowance 2025				246,000	271,000
A01270	Others			667,000		1,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	50,000	50,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			202,000	29,000	202,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			173,000		173,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			22,000	22,000	22,000
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS SAEEDPUR				**12,243,000**	**4,642,000**	**13,819,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0262	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,402,000**	**7,444,000**	**17,009,000**
A011	**TOTAL PAY**		**8**	**8**	**10,260,000**	**3,678,000**	**11,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,455,000**	**243,000**	**1,484,000**
A01101	Total Basic Pay Of Officer		2	2	1,455,000	243,000	1,484,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	755,000		770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**8,805,000**	**3,435,000**	**9,668,000**
A01151	Total Basic Pay Other Staff		6	6	8,805,000	3,435,000	9,668,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,537,000		2,786,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,005,000		2,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,807,000		4,180,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	456,000		501,000
A012	**TOTAL ALLOWANCES**				**4,142,000**	**3,766,000**	**5,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,079,000**	**3,704,000**	**5,795,000**
A01202	House Rent Allowance				190,000	188,000	188,000
A01203	Conveyance Allowance				232,000	230,000	230,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				303,000	303,000	303,000
A0124S	Differential Allowance				656,000	656,000	656,000
A0124X	Adhoc Relief Allowance 2023				1,019,000	1,019,000	1,019,000
A0125E	Adhoc Relief Allowance-2024				823,000	821,000	821,000
A0125P	Ad-hoc Relief Allowance 2025					386,000	425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0262	**GHS TUNIA BAQA SHAH**					
A01270	Others			752,000		2,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS TUNIA BAQA SHAH				**14,597,000**	**7,466,000**	**17,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0263	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,049,000**	**16,830,000**	**20,914,000**
A011	**TOTAL PAY**		**8**	**5**	**14,419,000**	**8,246,000**	**9,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,959,000**	**3,636,000**	**3,018,000**
A01101	Total Basic Pay Of Officer		2	2	2,959,000	3,636,000	3,018,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,259,000		2,304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**3**	**11,460,000**	**4,610,000**	**6,162,000**
A01151	Total Basic Pay Other Staff		6	3	11,458,000	4,610,000	6,162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		903,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,163,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,780,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	5,166,000		5,672,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	446,000		490,000
A01152	Personal pay				2,000		
A012	**TOTAL ALLOWANCES**				**8,630,000**	**8,584,000**	**11,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,567,000**	**8,510,000**	**11,660,000**
A01202	House Rent Allowance				434,000	458,000	458,000
A01203	Conveyance Allowance				397,000	430,000	430,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				195,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022				699,000	727,000	727,000
A0124S	Differential Allowance				1,488,000	1,553,000	1,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0263	**GHS PACA GHANGHERA**					
A0124X	Adhoc Relief Allowance 2023			2,241,000	2,347,000	2,347,000
A0125E	Adhoc Relief Allowance-2024			1,826,000	1,902,000	1,902,000
A0125P	Ad-hoc Relief Allowance 2025				872,000	959,000
A01270	Others			1,276,000		3,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**74,000**	**74,000**
A01289	Teaching Allowance			63,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS PACA GHANGHERA				**23,244,000**	**16,852,000**	**21,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0265	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,871,000**	**7,230,000**	**10,612,000**
A011	**TOTAL PAY**		**9**	**6**	**10,129,000**	**3,736,000**	**5,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,741,000**	**457,000**	**2,796,000**
A01101	Total Basic Pay Of Officer		2	2	2,741,000	457,000	2,796,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,041,000		2,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**4**	**7,388,000**	**3,279,000**	**2,261,000**
A01151	Total Basic Pay Other Staff		7	4	7,388,000	3,279,000	2,261,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		948,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,537,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,124,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,331,000		1,461,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		400,000
A012	**TOTAL ALLOWANCES**				**3,742,000**	**3,494,000**	**5,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,704,000**	**3,454,000**	**5,515,000**
A01202	House Rent Allowance				203,000	209,000	209,000
A01203	Conveyance Allowance				156,000	169,000	169,000
A01217	Medical Allowance				102,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				277,000	288,000	288,000
A0124S	Differential Allowance				599,000	622,000	622,000
A0124X	Adhoc Relief Allowance 2023				895,000	935,000	935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0265	**GHS KHAHI RAHU**					
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			740,000	771,000	771,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	387,000
A01270	Others			729,000		2,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**40,000**	**40,000**
A01289	Teaching Allowance			38,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**59,000**	**232,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KHAHI RAHU				**14,103,000**	**7,289,000**	**10,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0266	**GHS MACHUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,301,000**	**6,312,000**	**15,330,000**
A011	**TOTAL PAY**		**11**	**9**	**11,155,000**	**3,006,000**	**9,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**993,000**	**166,000**	**1,013,000**
A01101	Total Basic Pay Of Officer		2	2	993,000	166,000	1,013,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	293,000		299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**10,162,000**	**2,840,000**	**8,761,000**
A01151	Total Basic Pay Other Staff		9	7	10,098,000	2,770,000	8,691,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		792,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,391,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,817,000		7,485,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	549,000		603,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		603,000
A01152	Personal pay				64,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**5,146,000**	**3,306,000**	**5,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,083,000**	**3,259,000**	**5,509,000**
A01202	House Rent Allowance				226,000	184,000	184,000
A01203	Conveyance Allowance				277,000	205,000	205,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				136,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0266	**GHS MACHUR**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			364,000	248,000	248,000
A0124S	Differential Allowance			800,000	554,000	554,000
A0124X	Adhoc Relief Allowance 2023			1,281,000	868,000	868,000
A0125E	Adhoc Relief Allowance-2024			1,063,000	738,000	738,000
A0125P	Ad-hoc Relief Allowance 2025				332,000	365,000
A01270	Others			920,000		2,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**47,000**	**47,000**
A01289	Teaching Allowance			63,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS MACHUR				**16,496,000**	**6,334,000**	**15,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0267	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,195,000**	**2,936,000**	**10,257,000**
A011	**TOTAL PAY**		**8**	**6**	**13,705,000**	**1,541,000**	**6,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,793,000**	**466,000**	**2,849,000**
A01101	Total Basic Pay Of Officer		2	2	2,793,000	466,000	2,849,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,093,000		2,135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**4**	**10,912,000**	**1,075,000**	**3,269,000**
A01151	Total Basic Pay Other Staff		6	4	10,861,000	1,018,000	3,212,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,589,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		6,380,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,336,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,225,000		1,345,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	331,000		400,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**3,490,000**	**1,395,000**	**4,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,454,000**	**1,370,000**	**4,114,000**
A01202	House Rent Allowance				133,000	72,000	72,000
A01203	Conveyance Allowance				167,000	93,000	93,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				87,000	51,000	51,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0267	**GHS DALI**					
A0124R	Ad-Hoc Relief Allowance-2022			222,000	97,000	97,000
A0124S	Differential Allowance			487,000	220,000	220,000
A0124X	Adhoc Relief Allowance 2023			729,000	337,000	337,000
A0125E	Adhoc Relief Allowance-2024			609,000	292,000	292,000
A0125P	Ad-hoc Relief Allowance 2025				130,000	143,000
A01270	Others			1,014,000		2,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**25,000**	**25,000**
A01289	Teaching Allowance			36,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**274,000**	**447,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS DALI				**17,642,000**	**3,210,000**	**10,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0269	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,757,000**	**7,201,000**	**12,309,000**
A011	**TOTAL PAY**		**9**	**7**	**7,833,000**	**3,422,000**	**6,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,223,000**	**204,000**	**1,247,000**
A01101	Total Basic Pay Of Officer		2	2	1,223,000	204,000	1,247,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	523,000		533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**6,610,000**	**3,218,000**	**5,677,000**
A01151	Total Basic Pay Other Staff		7	5	6,610,000	3,218,000	5,677,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		655,000		
D154	DRAWING TEACHER	(BPS-14)	1		785,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,199,000		4,611,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	433,000		475,000
S008	SANITARY WORKER	(BPS-01)	1	1	538,000		591,000
A012	**TOTAL ALLOWANCES**				**3,924,000**	**3,779,000**	**5,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,886,000**	**3,736,000**	**5,342,000**
A01202	House Rent Allowance				151,000	150,000	150,000
A01203	Conveyance Allowance				232,000	230,000	230,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				89,000	88,000	88,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				287,000	287,000	287,000
A0124S	Differential Allowance				622,000	622,000	622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0269	**GHS CHEEHO**					
A0124X	Adhoc Relief Allowance 2023			1,025,000	1,016,000	1,016,000
A0125E	Adhoc Relief Allowance-2024			817,000	811,000	811,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	428,000
A01270	Others			562,000		1,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**43,000**	**43,000**
A01289	Teaching Allowance			38,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**66,000**	**239,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GHS CHEEHO				**11,996,000**	**7,267,000**	**12,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0271	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,239,000**	**6,861,000**	**14,668,000**
A011	**TOTAL PAY**		**12**	**10**	**13,475,000**	**3,448,000**	**8,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,404,000**	**401,000**	**2,452,000**
A01101	Total Basic Pay Of Officer		2	2	2,404,000	401,000	2,452,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,704,000		1,738,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**11,071,000**	**3,047,000**	**6,072,000**
A01151	Total Basic Pay Other Staff		10	8	11,071,000	3,047,000	6,072,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	292,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,054,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		2,686,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,380,000		4,809,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	422,000		463,000
A012	**TOTAL ALLOWANCES**				**6,764,000**	**3,413,000**	**6,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,666,000**	**3,352,000**	**6,083,000**
A01202	House Rent Allowance				276,000	158,000	158,000
A01203	Conveyance Allowance				420,000	235,000	235,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				232,000	117,000	117,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				484,000	245,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0271	**GHS QAMARUDDIN CHANDIO**					
A0124S	Differential Allowance			1,047,000	534,000	534,000
A0124X	Adhoc Relief Allowance 2023			1,779,000	945,000	945,000
A0125E	Adhoc Relief Allowance-2024			1,423,000	756,000	756,000
A0125P	Ad-hoc Relief Allowance 2025				361,000	397,000
A01270	Others			1,001,000		2,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**61,000**	**61,000**
A01289	Teaching Allowance			98,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**22,000**	**195,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS QAMARUDDIN CHANDIO				**20,434,000**	**6,883,000**	**14,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0273	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,127,000**	**6,477,000**	**9,545,000**
A011	**TOTAL PAY**		**8**	**6**	**5,371,000**	**3,053,000**	**5,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,541,000**	**473,000**	**1,572,000**
A01101	Total Basic Pay Of Officer		2	2	1,541,000	473,000	1,572,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	841,000		858,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**4**	**3,830,000**	**2,580,000**	**3,441,000**
A01151	Total Basic Pay Other Staff		6	4	3,830,000	2,580,000	3,441,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		262,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,329,000		2,557,000
D154	DRAWING TEACHER	(BPS-14)	1		651,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	441,000		484,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	147,000		400,000
A012	**TOTAL ALLOWANCES**				**4,756,000**	**3,424,000**	**4,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,700,000**	**3,371,000**	**4,479,000**
A01202	House Rent Allowance				225,000	196,000	196,000
A01203	Conveyance Allowance				278,000	257,000	257,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				116,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				313,000	240,000	240,000
A0124S	Differential Allowance				680,000	531,000	531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0273	**GHS GHACHERO OLD**					
A0124X	Adhoc Relief Allowance 2023			1,036,000	885,000	885,000
A0125E	Adhoc Relief Allowance-2024			912,000	742,000	742,000
A0125P	Ad-hoc Relief Allowance 2025				343,000	377,000
A01270	Others			1,086,000		1,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**53,000**	**53,000**
A01289	Teaching Allowance			56,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**450,000**	**22,000**	**450,000**
A033	**TOTAL UTILITIES**			**428,000**		**428,000**
A03303	Electricity			428,000		428,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS GHACHERO OLD				**10,577,000**	**6,499,000**	**9,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0275	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,925,000**	**4,553,000**	**15,054,000**
A011	**TOTAL PAY**		**8**	**7**	**14,950,000**	**2,527,000**	**10,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,472,000**	**745,000**	**4,561,000**
A01101	Total Basic Pay Of Officer		2	2	4,472,000	745,000	4,561,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,772,000		3,847,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**10,478,000**	**1,782,000**	**5,457,000**
A01151	Total Basic Pay Other Staff		6	5	10,475,000	1,781,000	5,456,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		5,506,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	671,000		737,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,994,000		3,287,000
S053	SENIOR CLERK	(BPS-14)					
S122	SHOP ASSISTANT	(BPS-07)	1	1	629,000		691,000
M022	MALHI	(BPS-01)	1	1	675,000		741,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,975,000**	**2,026,000**	**5,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,936,000**	**1,998,000**	**5,008,000**
A01202	House Rent Allowance				166,000	105,000	105,000
A01203	Conveyance Allowance				204,000	147,000	147,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				81,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	155,000	155,000
A0124S	Differential Allowance				540,000	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0275	**GHS SULTAN ALI PUNJABI**					
A0124X	Adhoc Relief Allowance 2023			846,000	545,000	545,000
A0125E	Adhoc Relief Allowance-2024			686,000	440,000	440,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	231,000
A01270	Others			1,161,000		2,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**28,000**	**28,000**
A01289	Teaching Allowance			39,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**23,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GHS SULTAN ALI PUNJABI				**19,121,000**	**4,576,000**	**15,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0276	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,283,000**	**19,670,000**	**25,641,000**
A011	**TOTAL PAY**		**30**	**27**	**14,793,000**	**9,255,000**	**12,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,599,000**	**767,000**	**5,386,000**
A01101	Total Basic Pay Of Officer		4	4	4,599,000	767,000	5,386,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,158,000		4,241,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	441,000		450,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**23**	**10,194,000**	**8,488,000**	**6,787,000**
A01151	Total Basic Pay Other Staff		26	23	10,141,000	8,464,000	6,763,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		754,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,531,000		
D154	DRAWING TEACHER	(BPS-14)	1		754,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,917,000		2,105,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	759,000		833,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	676,000		742,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	759,000		833,000
C089	CHOWKIDAR	(BPS-01)	3	3	826,000		907,000
N003	NAIB QASID	(BPS-01)	3	3	859,000		943,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		400,000
A01152	Personal pay				53,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0276	**GGHS LAKHA ROAD**					
A012	**TOTAL ALLOWANCES**			**11,490,000**	**10,415,000**	**13,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,338,000**	**10,254,000**	**13,307,000**
A01202	House Rent Allowance			526,000	504,000	504,000
A01203	Conveyance Allowance			736,000	710,000	710,000
A01207	Washing Allowance			21,000	17,000	17,000
A0120D	Integrated Allowance			26,000	22,000	22,000
A01217	Medical Allowance			366,000	340,000	340,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			813,000	763,000	763,000
A0124S	Differential Allowance			1,831,000	1,717,000	1,717,000
A0124X	Adhoc Relief Allowance 2023			2,910,000	2,737,000	2,737,000
A0125E	Adhoc Relief Allowance-2024			2,428,000	2,256,000	2,256,000
A0125P	Ad-hoc Relief Allowance 2025				1,045,000	1,150,000
A01264	Technical Allowance			2,000		
A01270	Others			1,579,000		2,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**161,000**	**161,000**
A01289	Teaching Allowance			152,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**88,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0276 GGHS LAKHA ROAD					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			13,000	13,000	13,000
GGHS LAKHA ROAD			**26,544,000**	**19,758,000**	**25,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0277	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,087,000**	**14,873,000**	**29,951,000**
A011	**TOTAL PAY**		**14**	**21**	**17,429,000**	**7,193,000**	**18,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**9,596,000**	**1,620,000**	**9,788,000**
A01101	Total Basic Pay Of Officer		4	4	9,596,000	1,620,000	9,788,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,647,000		6,780,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,949,000		3,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**17**	**7,833,000**	**5,573,000**	**8,931,000**
A01151	Total Basic Pay Other Staff		10	17	7,779,000	5,531,000	8,889,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,624,000		2,881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			352,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	795,000		873,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	901,000		989,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	368,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	850,000		933,000
N003	NAIB QASID	(BPS-01)	2	2	1,446,000		1,588,000
S008	SANITARY WORKER	(BPS-01)	1	1	795,000		873,000
A01152	Personal pay				54,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**8,658,000**	**7,680,000**	**11,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,608,000**	**7,630,000**	**11,182,000**
A01202	House Rent Allowance				425,000	410,000	410,000
A01203	Conveyance Allowance				465,000	381,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0277	**GGHS DARBELO**					
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			11,000	7,000	7,000
A01217	Medical Allowance			215,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	639,000	639,000
A0124S	Differential Allowance			1,436,000	1,380,000	1,380,000
A0124X	Adhoc Relief Allowance 2023			2,210,000	2,110,000	2,110,000
A0125E	Adhoc Relief Allowance-2024			1,824,000	1,721,000	1,721,000
A0125P	Ad-hoc Relief Allowance 2025				773,000	850,000
A01270	Others			1,341,000		3,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**50,000**	**50,000**
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**77,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS DARBELO				**26,337,000**	**14,950,000**	**30,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0279	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,853,000**	**12,071,000**	**22,368,000**
A011	**TOTAL PAY**		**11**	**10**	**13,545,000**	**5,718,000**	**13,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,135,000**	**189,000**	**1,158,000**
A01101	Total Basic Pay Of Officer		2	2	1,135,000	189,000	1,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	435,000		444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**12,410,000**	**5,529,000**	**12,087,000**
A01151	Total Basic Pay Other Staff		9	8	12,391,000	5,517,000	12,075,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,009,000		1,108,000
D154	DRAWING TEACHER	(BPS-14)	1		1,394,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	8,698,000		9,550,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	764,000		839,000
N003	NAIB QASID	(BPS-01)	1	1	526,000		578,000
A01152	Personal pay				19,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**7,308,000**	**6,353,000**	**9,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,213,000**	**6,254,000**	**9,024,000**
A01202	House Rent Allowance				382,000	334,000	334,000
A01203	Conveyance Allowance				426,000	388,000	388,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				203,000	179,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0279	**GGHS LAKHA ROAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			538,000	487,000	487,000
A0124S	Differential Allowance			1,173,000	1,061,000	1,061,000
A0124X	Adhoc Relief Allowance 2023			1,825,000	1,697,000	1,697,000
A0125E	Adhoc Relief Allowance-2024			1,509,000	1,378,000	1,378,000
A0125P	Ad-hoc Relief Allowance 2025				645,000	710,000
A01270	Others			1,116,000		2,705,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**99,000**	**99,000**
A01289	Teaching Allowance			95,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**29,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS LAKHA ROAD				**21,055,000**	**12,100,000**	**22,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0280	**GGHS N.FEROZE-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,756,000**	**36,924,000**	**44,447,000**
A011	**TOTAL PAY**		**17**	**17**	**18,481,000**	**18,021,000**	**19,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,250,000**	**1,718,000**	**14,495,000**
A01101	Total Basic Pay Of Officer		11	11	14,203,000	1,710,000	14,487,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	12,173,000		12,416,000
A01102	Personal pay				47,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,231,000**	**16,303,000**	**4,571,000**
A01151	Total Basic Pay Other Staff		6	6	4,129,000	16,266,000	4,534,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	406,000		446,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,405,000		1,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,318,000		2,545,000
S053	SENIOR CLERK	(BPS-14)					
A01152	Personal pay				102,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**23,275,000**	**18,903,000**	**25,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,091,000**	**18,753,000**	**25,231,000**
A01202	House Rent Allowance				1,108,000	1,001,000	1,001,000
A01203	Conveyance Allowance				932,000	877,000	877,000
A01217	Medical Allowance				569,000	496,000	496,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,846,000	1,609,000	1,609,000
A0124S	Differential Allowance				3,916,000	3,426,000	3,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0280	**GGHS N.FEROZE-II**					
A0124X	Adhoc Relief Allowance 2023			5,971,000	5,227,000	5,227,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,772,000	4,227,000	4,227,000
A0125P	Ad-hoc Relief Allowance 2025				1,890,000	2,079,000
A01270	Others			3,973,000		6,289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**150,000**	**150,000**
A01289	Teaching Allowance			184,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**77,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS N.FEROZE-II				**42,006,000**	**37,001,000**	**44,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0282	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,080,000**	**30,027,000**	**47,230,000**
A011	**TOTAL PAY**		**20**	**20**	**24,612,000**	**14,577,000**	**25,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**17,921,000**	**2,735,000**	**18,026,000**
A01101	Total Basic Pay Of Officer		9	9	17,625,000	2,686,000	17,977,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,715,000		7,869,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	9,074,000		9,255,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,691,000**	**11,842,000**	**7,574,000**
A01151	Total Basic Pay Other Staff		11	11	6,631,000	11,788,000	7,520,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	3,468,000		3,808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	802,000		881,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	511,000		561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	292,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		400,000
M022	MALHI	(BPS-01)	1	1	314,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	610,000		670,000
A01152	Personal pay				60,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**21,468,000**	**15,450,000**	**21,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,330,000**	**15,338,000**	**21,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0282	**GGHS PADIDAN TOWN**					
A01202	House Rent Allowance			1,056,000	785,000	785,000
A01203	Conveyance Allowance			879,000	721,000	721,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			667,000	498,000	498,000
A0124R	Ad-Hoc Relief Allowance-2022			1,736,000	1,301,000	1,301,000
A0124S	Differential Allowance			3,693,000	2,767,000	2,767,000
A0124X	Adhoc Relief Allowance 2023			5,632,000	4,267,000	4,267,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			4,568,000	3,418,000	3,418,000
A0125P	Ad-hoc Relief Allowance 2025				1,564,000	1,720,000
A01270	Others			3,080,000		6,024,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**112,000**	**112,000**
A01289	Teaching Allowance			138,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**114,000**	**287,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0282 GGHS PADIDAN TOWN					
GGHS PADIDAN TOWN			**46,367,000**	**30,141,000**	**47,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO (Semis Code - 416030634)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,021,000**	**95,753,000**	**156,626,000**
A011	**TOTAL PAY**		**62**	**70**	**83,473,000**	**45,877,000**	**89,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**43,657,000**	**9,054,000**	**44,842,000**
A01101	Total Basic Pay Of Officer		25	25	43,513,000	8,866,000	44,654,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,713,000		15,007,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	6,592,000		6,724,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	17,731,000		18,086,000
I032	INSTRUCTOR	(BPS-16)	1	1	396,000		404,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,340,000		2,387,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**45**	**39,816,000**	**36,823,000**	**44,764,000**
A01151	Total Basic Pay Other Staff		37	45	39,678,000	36,690,000	44,631,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	3	6,068,000		6,663,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,489,000		3,831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	26	22,948,000		26,007,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	845,000		928,000
J053	JUNIOR CLERK	(BPS-11)	1	1	796,000		874,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	878,000		964,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,056,000		1,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO (Semis Code - 416030634)**						
M022	MALHI	(BPS-01)	1	1	573,000		629,000
N003	NAIB QASID	(BPS-01)	3	3	1,664,000		1,827,000
S008	SANITARY WORKER	(BPS-01)	2	2	864,000		949,000
A01152	Personal pay				138,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**56,548,000**	**49,876,000**	**67,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,123,000**	**49,410,000**	**66,554,000**
A01202	House Rent Allowance				2,829,000	2,528,000	2,528,000
A01203	Conveyance Allowance				2,674,000	2,634,000	2,634,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,437,000	1,349,000	1,349,000
A01226	Computer Allowance				7,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	96,000	96,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,484,000	4,085,000	4,085,000
A0124S	Differential Allowance				9,625,000	8,817,000	8,817,000
A0124X	Adhoc Relief Allowance 2023				14,819,000	13,713,000	13,713,000
A0125E	Adhoc Relief Allowance-2024				11,889,000	11,089,000	11,089,000
A0125P	Ad-hoc Relief Allowance 2025					5,049,000	5,554,000
A01270	Others				8,254,000		16,639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**425,000**	**466,000**	**466,000**
A01289	Teaching Allowance				422,000	464,000	464,000
A01299	Others				3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**491,000**	**283,000**	**491,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**212,000**	**4,000**	**212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0284	**GGHS MORO (Semis Code - 416030634)**					
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			208,000		208,000
A039	**TOTAL GENERAL**			273,000	273,000	273,000
A03901	Stationery			160,000	160,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03942	Cost of Other Stores			47,000	47,000	47,000
A03970	Others			26,000	26,000	26,000
GGHS MORO (Semis Code - 416030634)				**140,512,000**	**96,036,000**	**157,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0285	**GGHS WARD-1 MORO (Semis Code - 416030605)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,583,000**	**35,390,000**	**50,047,000**
A011	**TOTAL PAY**		**28**	**26**	**24,446,000**	**16,624,000**	**26,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,791,000**	**1,383,000**	**8,967,000**
A01101	Total Basic Pay Of Officer		8	8	8,791,000	1,383,000	8,967,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,761,000		6,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**15,655,000**	**15,241,000**	**17,264,000**
A01151	Total Basic Pay Other Staff		20	18	15,478,000	14,997,000	17,020,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	716,000		786,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	3,470,000		3,810,000
D154	DRAWING TEACHER	(BPS-14)	1	1	716,000		786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,751,000		7,413,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	416,000		457,000
C089	CHOWKIDAR	(BPS-01)	2	2	716,000		786,000
N003	NAIB QASID	(BPS-01)	3	3	1,118,000		1,228,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				177,000	244,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0285	**GGHS WARD-1 MORO (Semis Code - 416030605)**					
A012	**TOTAL ALLOWANCES**			**20,137,000**	**18,766,000**	**23,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,924,000**	**18,563,000**	**23,613,000**
A01202	House Rent Allowance			764,000	752,000	752,000
A01203	Conveyance Allowance			1,011,000	982,000	982,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			514,000	508,000	508,000
A0124R	Ad-Hoc Relief Allowance-2022			1,567,000	1,516,000	1,516,000
A0124S	Differential Allowance			3,397,000	3,293,000	3,293,000
A0124X	Adhoc Relief Allowance 2023			5,468,000	5,284,000	5,284,000
A0125E	Adhoc Relief Allowance-2024			4,416,000	4,230,000	4,230,000
A0125P	Ad-hoc Relief Allowance 2025				1,957,000	2,153,000
A01270	Others			2,745,000		4,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**203,000**	**203,000**
A01289	Teaching Allowance			213,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**33,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0285 GGHS WARD-1 MORO (Semis Code - 416030605)					
GGHS WARD-1 MORO (Semis Code - 416030605)			**44,789,000**	**35,423,000**	**50,253,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0286	**GGHS MUBARAK BURIRO (Semis Code - 416030636)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,297,000**	**27,991,000**	**43,041,000**
A011	**TOTAL PAY**		**24**	**22**	**22,196,000**	**13,379,000**	**23,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,038,000**	**4,934,000**	**7,179,000**
A01101	Total Basic Pay Of Officer		7	7	7,038,000	4,934,000	7,179,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,008,000		5,108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**15,158,000**	**8,445,000**	**16,667,000**
A01151	Total Basic Pay Other Staff		17	15	15,114,000	8,372,000	16,594,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	954,000		1,047,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	5,479,000		6,016,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,025,000		1,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,537,000		2,786,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		715,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	789,000		866,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	505,000		554,000
C089	CHOWKIDAR	(BPS-01)	2	2	801,000		879,000
M022	MALHI	(BPS-01)	1	1	446,000		490,000
N003	NAIB QASID	(BPS-01)	2	2	1,057,000		1,161,000
S008	SANITARY WORKER	(BPS-01)	2	2	870,000		955,000
A01152	Personal pay				44,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0286	**GGHS MUBARAK BURIRO (Semis Code - 416030636)**					
A012	**TOTAL ALLOWANCES**			**15,101,000**	**14,612,000**	**19,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,999,000**	**14,474,000**	**19,057,000**
A01202	House Rent Allowance			653,000	665,000	665,000
A01203	Conveyance Allowance			740,000	753,000	753,000
A01207	Washing Allowance			12,000	9,000	9,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			334,000	337,000	337,000
A0124R	Ad-Hoc Relief Allowance-2022			1,191,000	1,206,000	1,206,000
A0124S	Differential Allowance			2,556,000	2,586,000	2,586,000
A0124X	Adhoc Relief Allowance 2023			4,011,000	4,107,000	4,107,000
A0125E	Adhoc Relief Allowance-2024			3,266,000	3,291,000	3,291,000
A0125P	Ad-hoc Relief Allowance 2025				1,519,000	1,671,000
A01270	Others			2,228,000		4,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**138,000**	**138,000**
A01289	Teaching Allowance			102,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**53,000**	**226,000**
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**49,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
GGHS MUBARAK BURIRO (Semis Code - 416030636)				**37,523,000**	**28,044,000**	**43,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0287	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,674,000**	**49,315,000**	**49,153,000**
A011	**TOTAL PAY**		**45**	**43**	**16,908,000**	**23,019,000**	**17,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,658,000**	**3,652,000**	**4,752,000**
A01101	Total Basic Pay Of Officer		6	6	4,658,000	3,652,000	4,752,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,977,000		3,037,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	845,000		862,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**37**	**12,250,000**	**19,367,000**	**12,808,000**
A01151	Total Basic Pay Other Staff		39	37	12,207,000	19,308,000	12,749,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		691,000		
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,755,000		1,927,000
S053	SENIOR CLERK	(BPS-14)	1	1	988,000		1,085,000
J053	JUNIOR CLERK	(BPS-11)	1	1	927,000		1,018,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,755,000		1,927,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,042,000		1,144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	540,000		593,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	693,000		761,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,190,000		1,307,000
M022	MALHI	(BPS-01)	1	1	497,000		546,000
N003	NAIB QASID	(BPS-01)	2	2	1,362,000		1,495,000
S008	SANITARY WORKER	(BPS-01)	1	1	497,000		546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0287	**GGHS NEW JATOI**					
A01152	Personal pay			43,000	59,000	59,000
A012	**TOTAL ALLOWANCES**			**28,766,000**	**26,296,000**	**31,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,544,000**	**26,102,000**	**31,399,000**
A01202	House Rent Allowance			1,409,000	1,107,000	1,107,000
A01203	Conveyance Allowance			1,819,000	1,645,000	1,645,000
A01207	Washing Allowance			21,000	19,000	19,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			791,000	701,000	701,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,531,000	2,095,000	2,095,000
A0124S	Differential Allowance			4,976,000	4,560,000	4,560,000
A0124X	Adhoc Relief Allowance 2023			7,875,000	7,345,000	7,345,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			6,237,000	5,876,000	5,876,000
A0125P	Ad-hoc Relief Allowance 2025				2,740,000	3,014,000
A01270	Others			2,864,000		5,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**194,000**	**194,000**
A01289	Teaching Allowance			222,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**279,000**	**279,000**
A033	**TOTAL UTILITIES**			**151,000**	**151,000**	**151,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			147,000	147,000	147,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0287 GGHS NEW JATOI					
GGHS NEW JATOI			**45,953,000**	**49,594,000**	**49,432,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0288	**GGHS HALANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,081,000**	**9,833,000**	**19,200,000**
A011	**TOTAL PAY**		**10**	**10**	**10,922,000**	**4,771,000**	**11,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,102,000**	**184,000**	**1,124,000**
A01101	Total Basic Pay Of Officer		2	2	1,102,000	184,000	1,124,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**9,820,000**	**4,587,000**	**10,785,000**
A01151	Total Basic Pay Other Staff		8	8	9,781,000	4,542,000	10,740,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,015,000		1,114,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,384,000		1,520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,375,000		7,000,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	478,000		525,000
N003	NAIB QASID	(BPS-01)	1	1	529,000		581,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**5,159,000**	**5,062,000**	**7,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,121,000**	**5,025,000**	**7,254,000**
A01202	House Rent Allowance				254,000	251,000	251,000
A01203	Conveyance Allowance				282,000	279,000	279,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				114,000	113,000	113,000
A0124R	Ad-Hoc Relief Allowance-2022				387,000	408,000	408,000
A0124S	Differential Allowance				845,000	894,000	894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0288	**GGHS HALANI**					
A0124X	Adhoc Relief Allowance 2023			1,341,000	1,415,000	1,415,000
A0125E	Adhoc Relief Allowance-2024			1,090,000	1,134,000	1,134,000
A0125P	Ad-hoc Relief Allowance 2025				527,000	580,000
A01270	Others			804,000		2,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**136,000**	**309,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**136,000**
A03901	Stationery			79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			13,000	13,000	13,000
GGHS HALANI				**16,390,000**	**9,969,000**	**19,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0289	**GGHS KANIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,787,000**	**8,525,000**	**21,606,000**
A011	**TOTAL PAY**		**11**	**11**	**13,379,000**	**4,183,000**	**14,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,883,000**	**314,000**	**1,921,000**
A01101	Total Basic Pay Of Officer		2	2	1,883,000	314,000	1,921,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,183,000		1,207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**11,496,000**	**3,869,000**	**12,623,000**
A01151	Total Basic Pay Other Staff		9	9	11,496,000	3,869,000	12,623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,219,000		11,220,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	741,000		814,000
N003	NAIB QASID	(BPS-01)	1	1	536,000		589,000
A012	**TOTAL ALLOWANCES**				**5,408,000**	**4,342,000**	**7,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,333,000**	**4,255,000**	**6,975,000**
A01202	House Rent Allowance				280,000	249,000	249,000
A01203	Conveyance Allowance				329,000	284,000	284,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				12,000	2,000	2,000
A01217	Medical Allowance				172,000	137,000	137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				392,000	329,000	329,000
A0124S	Differential Allowance				815,000	734,000	734,000
A0124X	Adhoc Relief Allowance 2023				1,239,000	1,127,000	1,127,000
A0125E	Adhoc Relief Allowance-2024				1,042,000	941,000	941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0289	**GGHS KANIARO**					
A0125P	Ad-hoc Relief Allowance 2025				443,000	487,000
A01270	Others			997,000		2,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**87,000**	**87,000**
A01289	Teaching Allowance			75,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**18,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS KANIARO				**18,978,000**	**8,543,000**	**21,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0290	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,982,000**	**9,812,000**	**15,194,000**
A011	**TOTAL PAY**		**8**	**8**	**7,771,000**	**4,668,000**	**8,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,723,000**	**1,468,000**	**1,818,000**
A01101	Total Basic Pay Of Officer		2	2	1,723,000	1,407,000	1,757,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,023,000		1,043,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,048,000**	**3,200,000**	**6,634,000**
A01151	Total Basic Pay Other Staff		6	6	6,041,000	3,199,000	6,633,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	798,000		876,000
D154	DRAWING TEACHER	(BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,320,000		4,743,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	456,000		501,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**5,211,000**	**5,144,000**	**6,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,148,000**	**5,070,000**	**6,668,000**
A01202	House Rent Allowance				262,000	276,000	276,000
A01203	Conveyance Allowance				317,000	314,000	314,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				160,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0290	**GGHS DARBELO**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	402,000	402,000
A0124S	Differential Allowance			876,000	876,000	876,000
A0124X	Adhoc Relief Allowance 2023			1,340,000	1,340,000	1,340,000
A01250	Incentive Allowance				6,000	
A0125E	Adhoc Relief Allowance-2024			1,097,000	1,104,000	1,104,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	561,000
A01270	Others			628,000		1,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**74,000**	**74,000**
A01289	Teaching Allowance			63,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**274,000**	**447,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS DARBELO				**13,429,000**	**10,086,000**	**15,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0291	**GGHS BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,024,000**	**7,137,000**	**21,374,000**
A011	**TOTAL PAY**		**9**	**9**	**13,488,000**	**3,290,000**	**14,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,323,000**	**1,627,000**	**1,349,000**
A01101	Total Basic Pay Of Officer		2	2	1,323,000	1,627,000	1,349,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	623,000		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**12,165,000**	**1,663,000**	**13,362,000**
A01151	Total Basic Pay Other Staff		7	7	12,157,000	1,648,000	13,347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	10,739,000		11,791,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	709,000		778,000
N003	NAIB QASID	(BPS-01)	1	1	709,000		778,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**5,536,000**	**3,847,000**	**6,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,473,000**	**3,793,000**	**6,609,000**
A01202	House Rent Allowance				243,000	185,000	185,000
A01203	Conveyance Allowance				300,000	246,000	246,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	3,000	3,000
A01217	Medical Allowance				143,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022				396,000	299,000	299,000
A0124S	Differential Allowance				843,000	659,000	659,000
A0124X	Adhoc Relief Allowance 2023				1,304,000	1,034,000	1,034,000
A0125E	Adhoc Relief Allowance-2024				1,069,000	852,000	852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0291	**GGHS BHIRIA ROAD**					
A0125P	Ad-hoc Relief Allowance 2025				398,000	438,000
A01270	Others			1,154,000		2,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**54,000**	**54,000**
A01289	Teaching Allowance			63,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**143,000**	**316,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03901	Stationery			92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GGHS BHIRIA ROAD				**19,340,000**	**7,280,000**	**21,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0293	**GGHS THARUSHAH (Semis Code - 416010414)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,445,000**	**35,431,000**	**65,433,000**
A011	**TOTAL PAY**		**29**	**27**	**37,765,000**	**16,917,000**	**39,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**24,830,000**	**5,740,000**	**25,088,000**
A01101	Total Basic Pay Of Officer		11	11	24,550,000	5,693,000	25,041,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,497,000		11,727,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	12,116,000		12,358,000
A01102	Personal pay				280,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**12,935,000**	**11,177,000**	**14,200,000**
A01151	Total Basic Pay Other Staff		18	16	12,832,000	11,024,000	14,047,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	3,457,000		3,796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,310,000		6,928,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	818,000		898,000
C089	CHOWKIDAR	(BPS-01)	2	2	642,000		705,000
N003	NAIB QASID	(BPS-01)	1	1	413,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		400,000
A01152	Personal pay				103,000	153,000	153,000
A012	**TOTAL ALLOWANCES**				**21,680,000**	**18,514,000**	**26,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,496,000**	**18,345,000**	**25,976,000**
A01202	House Rent Allowance				908,000	880,000	880,000
A01203	Conveyance Allowance				1,000,000	943,000	943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0293	**GGHS THARUSHAH (Semis Code - 416010414)**					
A01207	Washing Allowance			6,000	5,000	5,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			35,000	33,000	33,000
A01217	Medical Allowance			526,000	499,000	499,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,620,000	1,641,000	1,641,000
A0124S	Differential Allowance			3,538,000	3,310,000	3,310,000
A0124X	Adhoc Relief Allowance 2023			5,376,000	5,050,000	5,050,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,385,000	4,098,000	4,098,000
A0125P	Ad-hoc Relief Allowance 2025				1,851,000	2,036,000
A01270	Others			4,096,000	28,000	7,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**169,000**	**169,000**
A01289	Teaching Allowance			184,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**106,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS THARUSHAH (Semis Code - 416010414)				**59,724,000**	**35,537,000**	**65,712,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0295	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,793,000**	**7,283,000**	**13,574,000**
A011	**TOTAL PAY**		**8**	**8**	**7,729,000**	**3,455,000**	**8,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,201,000**	**200,000**	**984,000**
A01101	Total Basic Pay Of Officer		2	2	1,201,000	200,000	984,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		501,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,528,000**	**3,255,000**	**7,177,000**
A01151	Total Basic Pay Other Staff		6	6	6,528,000	3,246,000	7,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,052,000		6,645,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	476,000		523,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**4,064,000**	**3,828,000**	**5,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,037,000**	**3,789,000**	**5,374,000**
A01202	House Rent Allowance				199,000	191,000	191,000
A01203	Conveyance Allowance				281,000	275,000	275,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				130,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				294,000	287,000	287,000
A0124S	Differential Allowance				654,000	638,000	638,000
A0124X	Adhoc Relief Allowance 2023				1,052,000	1,030,000	1,030,000
A0125E	Adhoc Relief Allowance-2024				861,000	838,000	838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0295	**GGHS PADIDAN TOWN**					
A0125P	Ad-hoc Relief Allowance 2025				394,000	433,000
A01270	Others			553,000		1,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**39,000**	**39,000**
A01289	Teaching Allowance			27,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**21,000**	**194,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**21,000**
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS PADIDAN TOWN				**11,987,000**	**7,304,000**	**13,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0296	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,431,000**	**9,656,000**	**15,739,000**
A011	**TOTAL PAY**		**8**	**8**	**8,308,000**	**4,664,000**	**9,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,449,000**	**1,257,000**	**2,498,000**
A01101	Total Basic Pay Of Officer		2	2	2,449,000	1,257,000	2,498,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,749,000		1,784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,859,000**	**3,407,000**	**6,536,000**
A01151	Total Basic Pay Other Staff		6	6	5,859,000	3,407,000	6,536,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,800,000		5,270,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	270,000		400,000
A012	**TOTAL ALLOWANCES**				**5,123,000**	**4,992,000**	**6,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,053,000**	**4,918,000**	**6,631,000**
A01202	House Rent Allowance				258,000	257,000	257,000
A01203	Conveyance Allowance				268,000	266,000	266,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				165,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				424,000	409,000	409,000
A0124S	Differential Allowance				893,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023				1,348,000	1,348,000	1,348,000
A0125E	Adhoc Relief Allowance-2024				1,100,000	1,103,000	1,103,000
A0125P	Ad-hoc Relief Allowance 2025					514,000	565,000
A01270	Others				593,000		1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0296	**GGHS NEW JATOI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**74,000**	**74,000**
A01289	Teaching Allowance			70,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**16,000**	**189,000**
A033	**TOTAL UTILITIES**			**173,000**		**173,000**
A03303	Electricity			173,000		173,000
A039	**TOTAL GENERAL**			**16,000**	**16,000**	**16,000**
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
GGHS NEW JATOI				**13,620,000**	**9,672,000**	**15,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0303	**GBHS BEW PIND SUKKAR (Semis Code - 418050136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,920,000**	**56,462,000**	**81,418,000**
A011	**TOTAL PAY**		**40**	**39**	**41,813,000**	**27,039,000**	**43,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**18,072,000**	**13,428,000**	**18,721,000**
A01101	Total Basic Pay Of Officer		15	16	17,776,000	13,379,000	18,672,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,301,000		3,367,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	12,791,000		13,047,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	747,000		762,000
A01102	Personal pay				296,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**23,741,000**	**13,611,000**	**24,696,000**
A01151	Total Basic Pay Other Staff		25	23	23,664,000	13,601,000	24,686,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,822,000		3,099,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,236,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,908,000		2,095,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,718,000		1,886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,015,000		9,898,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,269,000		3,589,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	403,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,196,000		1,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0303	**GBHS BEW PIND SUKKAR (Semis Code - 418050136)**						
N003	NAIB QASID	(BPS-01)	2	2	1,013,000		1,112,000
S008	SANITARY WORKER	(BPS-01)	2	2	814,000		894,000
A01152	Personal pay				77,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**31,107,000**	**29,423,000**	**38,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,824,000**	**29,147,000**	**37,725,000**
A01202	House Rent Allowance				2,537,000	2,391,000	2,391,000
A01203	Conveyance Allowance				1,530,000	1,497,000	1,497,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				739,000	709,000	709,000
A01224	Entertainment Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,429,000	2,370,000	2,370,000
A0124S	Differential Allowance				5,194,000	5,060,000	5,060,000
A0124X	Adhoc Relief Allowance 2023				7,956,000	7,810,000	7,810,000
A01253	Science Teaching Allowance				9,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				6,458,000	6,302,000	6,302,000
A0125P	Ad-hoc Relief Allowance 2025					2,900,000	3,190,000
A01270	Others				3,917,000		8,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**276,000**	**276,000**
A01289	Teaching Allowance				283,000	276,000	276,000
A03	**TOTAL OPERATING EXPENSES**				**308,000**	**172,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**				**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0303	**GBHS BEW PIND SUKKAR (Semis Code - 418050136)**					
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**164,000**
A03901	Stationery			113,000	113,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GBHS BEW PIND SUKKAR (Semis Code - 418050136)				**73,228,000**	**56,634,000**	**81,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0304	**GBHS PATANI TAL ROHRI (Semis Code - 418020401)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,754,000**	**35,840,000**	**43,088,000**
A011	**TOTAL PAY**		**43**	**42**	**18,069,000**	**16,708,000**	**19,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,382,000**	**4,472,000**	**7,530,000**
A01101	Total Basic Pay Of Officer		6	6	7,382,000	4,472,000	7,530,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,193,000		3,257,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,811,000		2,867,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	441,000		450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**10,687,000**	**12,236,000**	**12,190,000**
A01151	Total Basic Pay Other Staff		37	36	10,554,000	12,102,000	12,056,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	241,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	567,000		623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,098,000		4,500,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,308,000		1,436,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	740,000		813,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	740,000		813,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,023,000		1,123,000
N003	NAIB QASID	(BPS-01)	3	3	656,000		720,000
S008	SANITARY WORKER	(BPS-01)	3	3	754,000		828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0304	**GBHS PATANI TAL ROHRI (Semis Code - 418020401)**					
A01152	Personal pay			133,000	134,000	134,000
A012	**TOTAL ALLOWANCES**			**18,685,000**	**19,132,000**	**23,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,530,000**	**18,953,000**	**23,189,000**
A01202	House Rent Allowance			903,000	964,000	964,000
A01203	Conveyance Allowance			1,258,000	1,278,000	1,278,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			573,000	591,000	591,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,418,000	1,495,000	1,495,000
A0124S	Differential Allowance			3,115,000	3,262,000	3,262,000
A0124X	Adhoc Relief Allowance 2023			4,932,000	5,135,000	5,135,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,067,000	4,180,000	4,180,000
A0125P	Ad-hoc Relief Allowance 2025				1,939,000	2,133,000
A01270	Others			2,177,000		4,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**179,000**	**179,000**
A01289	Teaching Allowance			155,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**274,000**	**117,000**	**274,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0304	**GBHS PATANI TAL ROHRI (Semis Code - 418020401)**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			12,000	12,000	12,000
GBHS PATANI TAL ROHRI (Semis Code - 418020401)				**37,028,000**	**35,957,000**	**43,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0305	**GBHS DUBAR TAL ROHRI (Semis Code - 418020388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,515,000**	**13,209,000**	**19,956,000**
A011	**TOTAL PAY**		**30**	**30**	**8,676,000**	**6,152,000**	**11,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,806,000**	**1,997,000**	**4,204,000**
A01101	Total Basic Pay Of Officer		12	12	3,626,000	1,762,000	3,969,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	199,000		203,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	7	3,427,000		3,496,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A01102	Personal pay				180,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,870,000**	**4,155,000**	**6,926,000**
A01151	Total Basic Pay Other Staff		18	18	4,870,000	4,155,000	6,926,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	338,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,301,000		2,526,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	271,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	260,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	260,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	330,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	399,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0305	**GBHS DUBAR TAL ROHRI (Semis Code - 418020388)**					
A012	**TOTAL ALLOWANCES**			**7,839,000**	**7,057,000**	**8,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,789,000**	**7,018,000**	**8,787,000**
A01202	House Rent Allowance			386,000	379,000	379,000
A01203	Conveyance Allowance			492,000	499,000	499,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			256,000	258,000	258,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			609,000	549,000	549,000
A0124S	Differential Allowance			1,276,000	1,210,000	1,210,000
A0124X	Adhoc Relief Allowance 2023			1,994,000	1,860,000	1,860,000
A0125E	Adhoc Relief Allowance-2024			1,697,000	1,545,000	1,545,000
A0125P	Ad-hoc Relief Allowance 2025				704,000	774,000
A01270	Others			1,020,000		1,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**39,000**	**39,000**
A01289	Teaching Allowance			50,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**92,000**	**249,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0305	**GBHS DUBAR TAL ROHRI (Semis Code - 418020388)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS DUBAR TAL ROHRI (Semis Code - 418020388)				**16,764,000**	**13,301,000**	**20,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0306	**GBHS JUNAS TAL PANOJ AKIL (Semis Code - 418010569)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,814,000**	**26,193,000**	**40,859,000**
A011	**TOTAL PAY**		**37**	**36**	**21,811,000**	**12,774,000**	**22,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,580,000**	**1,597,000**	**10,042,000**
A01101	Total Basic Pay Of Officer		11	11	9,580,000	1,597,000	10,042,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,050,000		7,191,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	2,530,000		2,581,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**12,231,000**	**11,177,000**	**12,941,000**
A01151	Total Basic Pay Other Staff		26	25	12,198,000	11,138,000	12,902,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	471,000		517,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		463,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	399,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,153,000		4,560,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,241,000		2,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,169,000		1,284,000
C089	CHOWKIDAR	(BPS-01)	3	3	699,000		768,000
N003	NAIB QASID	(BPS-01)	1	1	559,000		614,000
S008	SANITARY WORKER	(BPS-01)	1	1	559,000		614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0306	**GBHS JUNAS TAL PANOJ AKIL (Semis Code - 418010569)**					
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**15,003,000**	**13,419,000**	**17,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,798,000**	**13,200,000**	**17,657,000**
A01202	House Rent Allowance			810,000	747,000	747,000
A01203	Conveyance Allowance			1,149,000	1,094,000	1,094,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			503,000	486,000	486,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,049,000	983,000	983,000
A0124S	Differential Allowance			2,361,000	2,238,000	2,238,000
A0124X	Adhoc Relief Allowance 2023			3,707,000	3,433,000	3,433,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,044,000	2,789,000	2,789,000
A0125P	Ad-hoc Relief Allowance 2025				1,323,000	1,455,000
A01270	Others			2,105,000	31,000	4,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**219,000**	**219,000**
A01289	Teaching Allowance			205,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**102,000**	**418,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**316,000**		**316,000**
A03303	Electricity			316,000		316,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0306	**GBHS JUNAS TAL PANOJ AKIL (Semis Code - 418010569)**					
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS JUNAS TAL PANOJ AKIL (Semis Code - 418010569)				**37,232,000**	**26,295,000**	**41,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI (Semis Code - 418010592)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,307,000**	**40,559,000**	**46,818,000**
A011	**TOTAL PAY**		**33**	**31**	**19,610,000**	**19,523,000**	**20,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**10,692,000**	**6,383,000**	**10,470,000**
A01101	Total Basic Pay Of Officer		16	14	10,566,000	6,201,000	10,288,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,662,000		1,695,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	383,000		391,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	383,000		391,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	300,000		306,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		480,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,358,000		7,505,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,918,000**	**13,140,000**	**10,198,000**
A01151	Total Basic Pay Other Staff		17	17	8,918,000	13,140,000	10,198,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	462,000		507,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,184,000		1,300,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,097,000		1,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,600,000		2,855,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,097,000		1,205,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	403,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	266,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI (Semis Code - 418010592)**						
C089	CHOWKIDAR	(BPS-01)	1	1	462,000		507,000
N003	NAIB QASID	(BPS-01)	1	1	206,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		400,000
A012	**TOTAL ALLOWANCES**				**20,697,000**	**21,036,000**	**26,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,463,000**	**20,779,000**	**25,893,000**
A01202	House Rent Allowance				1,053,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,188,000	1,210,000	1,210,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				498,000	512,000	512,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,640,000	1,701,000	1,701,000
A0124S	Differential Allowance				3,510,000	3,639,000	3,639,000
A0124X	Adhoc Relief Allowance 2023				5,595,000	5,765,000	5,765,000
A0125E	Adhoc Relief Allowance-2024				4,449,000	4,606,000	4,606,000
A0125P	Ad-hoc Relief Allowance 2025					2,149,000	2,364,000
A01270	Others				2,425,000		4,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**234,000**	**257,000**	**257,000**
A01289	Teaching Allowance				234,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**				**453,000**	**296,000**	**453,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				21,000	21,000	21,000
A033	**TOTAL UTILITIES**				**157,000**		**157,000**
A03303	Electricity				157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI (Semis Code - 418010592)**					
A039	**TOTAL GENERAL**			**267,000**	**267,000**	**267,000**
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03970	Others			84,000	84,000	84,000
GBHS KAMAL KHAN INDHAR TAL ROHRI (Semis Code - 418010592)				**40,760,000**	**40,855,000**	**47,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0308	**GBHS NAU GOTH SUKKAR (Semis Code - 418030081)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,415,000**	**28,857,000**	**31,845,000**
A011	**TOTAL PAY**		**22**	**21**	**13,035,000**	**13,634,000**	**13,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,733,000**	**6,857,000**	**8,844,000**
A01101	Total Basic Pay Of Officer		12	12	8,658,000	6,844,000	8,831,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,413,000		7,561,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	308,000		314,000
A01102	Personal pay				75,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**4,302,000**	**6,777,000**	**4,458,000**
A01151	Total Basic Pay Other Staff		10	9	4,302,000	6,777,000	4,458,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	624,000		685,000
D154	DRAWING TEACHER	(BPS-14)	1		494,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,485,000		1,631,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	494,000		542,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	341,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	288,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		400,000
A012	**TOTAL ALLOWANCES**				**15,380,000**	**15,223,000**	**18,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,208,000**	**15,039,000**	**18,359,000**
A01202	House Rent Allowance				1,034,000	1,190,000	1,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0308	**GBHS NAU GOTH SUKKAR (Semis Code - 418030081)**					
A01203	Conveyance Allowance			951,000	961,000	961,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			374,000	380,000	380,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,173,000	1,191,000	1,191,000
A0124S	Differential Allowance			2,509,000	2,530,000	2,530,000
A0124X	Adhoc Relief Allowance 2023			3,937,000	3,999,000	3,999,000
A0125E	Adhoc Relief Allowance-2024			3,207,000	3,263,000	3,263,000
A0125P	Ad-hoc Relief Allowance 2025				1,511,000	1,662,000
A01270	Others			2,007,000		3,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**184,000**	**184,000**
A01289	Teaching Allowance			172,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**90,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			12,000	12,000	12,000
GBHS NAU GOTH SUKKAR (Semis Code - 418030081)				**28,662,000**	**28,947,000**	**32,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0309	**GGHS KGM LIAQ MAKA SUKKAR (Semis Code - 418050151)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,523,000**	**52,171,000**	**58,379,000**
A011	**TOTAL PAY**		**45**	**44**	**23,315,000**	**24,308,000**	**24,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,934,000**	**7,605,000**	**13,024,000**
A01101	Total Basic Pay Of Officer		12	12	12,691,000	7,526,000	12,945,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,086,000		7,228,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,605,000		5,717,000
A01102	Personal pay				243,000	79,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**10,381,000**	**16,703,000**	**11,141,000**
A01151	Total Basic Pay Other Staff		33	32	10,381,000	16,703,000	11,141,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		460,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,791,000		4,163,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	639,000		702,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,579,000		1,734,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,579,000		1,734,000
C089	CHOWKIDAR	(BPS-01)	2	2	550,000		604,000
N003	NAIB QASID	(BPS-01)	2	2	550,000		604,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0309	**GGHS KGM LIAQ MAKA SUKKAR (Semis Code - 418050151)**					
A012	**TOTAL ALLOWANCES**			**27,208,000**	**27,863,000**	**34,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,849,000**	**27,476,000**	**33,827,000**
A01202	House Rent Allowance			2,326,000	2,219,000	2,219,000
A01203	Conveyance Allowance			1,864,000	1,868,000	1,868,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			848,000	857,000	857,000
A0124R	Ad-Hoc Relief Allowance-2022			2,055,000	2,115,000	2,115,000
A0124S	Differential Allowance			4,501,000	4,641,000	4,641,000
A0124X	Adhoc Relief Allowance 2023			6,887,000	7,147,000	7,147,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,652,000	5,881,000	5,881,000
A0125P	Ad-hoc Relief Allowance 2025				2,718,000	2,990,000
A01270	Others			2,684,000		6,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**387,000**	**387,000**
A01289	Teaching Allowance			359,000	387,000	387,000
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**130,000**	**287,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0309	**GGHS KGM LIAQ MAKA SUKKAR (Semis Code - 418050151)**					
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS KGM LIAQ MAKA SUKKAR (Semis Code - 418050151)				**50,810,000**	**53,801,000**	**58,666,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0311	**GGHS SULTAN PUR (Semis Code - 418010571)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,526,000**	**21,604,000**	**25,495,000**
A011	**TOTAL PAY**	**38**	**36**	**7,427,000**	**10,108,000**	**11,401,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**2,054,000**	**342,000**	**3,485,000**
A01101	Total Basic Pay Of Officer	13	13	2,054,000	342,000	3,485,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	267,000		272,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	9	1,787,000		1,823,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			1,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**23**	**5,373,000**	**9,766,000**	**7,916,000**
A01151	Total Basic Pay Other Staff	25	23	5,373,000	9,766,000	7,916,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		163,000		
D154	DRAWING TEACHER (BPS-14)	2	1	330,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,468,000		2,710,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	330,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	549,000		603,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	300,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	549,000		603,000
C089	CHOWKIDAR (BPS-01)	2	2	246,000		800,000
N003	NAIB QASID (BPS-01)	2	2	192,000		800,000
S008	SANITARY WORKER (BPS-01)	2	2	246,000		800,000
A012	**TOTAL ALLOWANCES**			**12,099,000**	**11,496,000**	**14,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0311	**GGHS SULTAN PUR (Semis Code - 418010571)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,888,000**	**11,310,000**	**13,908,000**
A01202	House Rent Allowance			687,000	664,000	664,000
A01203	Conveyance Allowance			1,017,000	956,000	956,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			387,000	377,000	377,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			866,000	826,000	826,000
A0124S	Differential Allowance			1,962,000	1,847,000	1,847,000
A0124X	Adhoc Relief Allowance 2023			3,174,000	3,005,000	3,005,000
A0125E	Adhoc Relief Allowance-2024			2,609,000	2,453,000	2,453,000
A0125P	Ad-hoc Relief Allowance 2025				1,174,000	1,291,000
A01270	Others			1,174,000		2,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**186,000**	**186,000**
A01289	Teaching Allowance			211,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**345,000**	**188,000**	**345,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**90,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0311 GGHS SULTAN PUR (Semis Code - 418010571)					
GGHS SULTAN PUR (Semis Code - 418010571)			19,871,000	21,792,000	25,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0313	**GGHS QADRIA RIZIVIA SUKKAR (Semis Code - 418050153)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,909,000**	**35,803,000**	**44,430,000**
A011	**TOTAL PAY**		**27**	**27**	**19,050,000**	**16,783,000**	**20,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,634,000**	**3,274,000**	**10,847,000**
A01101	Total Basic Pay Of Officer		14	14	10,634,000	3,274,000	10,847,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,294,000		8,460,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	310,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,416,000**	**13,509,000**	**9,429,000**
A01151	Total Basic Pay Other Staff		13	13	8,356,000	13,437,000	9,357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	866,000		951,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,187,000		4,597,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,075,000		1,180,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	512,000		562,000
N003	NAIB QASID	(BPS-01)	1	1	731,000		803,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				60,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**18,859,000**	**19,020,000**	**24,154,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0313	**GGHS QADRIA RIZIVIA SUKKAR (Semis Code - 418050153)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,595,000**	**18,775,000**	**23,909,000**
A01202	House Rent Allowance			1,333,000	1,380,000	1,380,000
A01203	Conveyance Allowance			1,259,000	1,298,000	1,298,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			513,000	531,000	531,000
A0124R	Ad-Hoc Relief Allowance-2022			1,364,000	1,460,000	1,460,000
A0124S	Differential Allowance			3,003,000	3,168,000	3,168,000
A0124X	Adhoc Relief Allowance 2023			4,679,000	4,907,000	4,907,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,900,000	4,083,000	4,083,000
A0125P	Ad-hoc Relief Allowance 2025				1,889,000	2,078,000
A01270	Others			2,514,000	31,000	4,976,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**245,000**	**245,000**
A01289	Teaching Allowance			224,000	238,000	238,000
A01299	Others			40,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**109,000**	**266,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0313 GGHS QADRIA RIZIVIA SUKKAR (Semis Code - 418050153)					
A03970 Others			12,000	12,000	12,000
GGHS QADRIA RIZIVIA SUKKAR (Semis Code - 418050153)			**38,175,000**	**35,912,000**	**44,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0314	**GGHS DADLOI (Semis Code - 418010572)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,591,000**	**26,701,000**	**27,087,000**
A011	**TOTAL PAY**		**30**	**28**	**7,984,000**	**12,461,000**	**9,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**3,490,000**	**2,777,000**	**3,846,000**
A01101	Total Basic Pay Of Officer		13	13	3,490,000	2,777,000	3,846,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	2,553,000		2,604,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**4,494,000**	**9,684,000**	**6,115,000**
A01151	Total Basic Pay Other Staff		17	15	4,455,000	9,639,000	6,070,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		317,000		
W079	WEB DEVELOPER	(BPS-15)	1	1	317,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	564,000		619,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,405,000		1,543,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	645,000		708,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	190,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	396,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	309,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	312,000		800,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**15,607,000**	**14,240,000**	**17,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,419,000**	**14,080,000**	**16,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0314	**GGHS DADLOI (Semis Code - 418010572)**					
A01202	House Rent Allowance			800,000	700,000	700,000
A01203	Conveyance Allowance			1,139,000	989,000	989,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			462,000	414,000	414,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	85,000	85,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,192,000	1,092,000	1,092,000
A0124S	Differential Allowance			2,581,000	2,346,000	2,346,000
A0124X	Adhoc Relief Allowance 2023			4,227,000	3,837,000	3,837,000
A0125E	Adhoc Relief Allowance-2024			3,477,000	3,141,000	3,141,000
A0125P	Ad-hoc Relief Allowance 2025				1,447,000	1,592,000
A01270	Others			1,436,000		2,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**160,000**	**160,000**
A01289	Teaching Allowance			188,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**116,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0314 GGHS DADLOI (Semis Code - 418010572)					
GGHS DADLOI (Semis Code - 418010572)			23,864,000	26,817,000	27,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0315	**GBHS HAJI KHAN CHACHAR (Semis Code - 418010567)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,273,000**	**42,487,000**	**51,208,000**
A011	**TOTAL PAY**		**34**	**33**	**22,676,000**	**20,280,000**	**23,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**10,294,000**	**5,040,000**	**10,391,000**
A01101	Total Basic Pay Of Officer		14	14	10,166,000	5,019,000	10,370,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,229,000		9,414,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**12,382,000**	**15,240,000**	**13,132,000**
A01151	Total Basic Pay Other Staff		20	19	12,343,000	15,195,000	13,087,000
D154	DRAWING TEACHER	(BPS-14)	1		392,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,699,000		4,062,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,800,000		5,270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	642,000		705,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	529,000		581,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	642,000		705,000
C089	CHOWKIDAR	(BPS-01)	2	2	629,000		691,000
N003	NAIB QASID	(BPS-01)	2	2	613,000		673,000
S008	SANITARY WORKER	(BPS-01)	1	1	397,000		400,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**28,597,000**	**22,207,000**	**27,685,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0315	**GBHS HAJI KHAN CHACHAR (Semis Code - 418010567)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,317,000**	**21,970,000**	**27,448,000**
A01202	House Rent Allowance			1,447,000	1,256,000	1,256,000
A01203	Conveyance Allowance			1,628,000	1,340,000	1,340,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			704,000	580,000	580,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			2,298,000	1,785,000	1,785,000
A0124S	Differential Allowance			4,917,000	3,838,000	3,838,000
A0124X	Adhoc Relief Allowance 2023			7,650,000	5,980,000	5,980,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			6,195,000	4,864,000	4,864,000
A0125P	Ad-hoc Relief Allowance 2025				2,243,000	2,467,000
A01270	Others			3,415,000		5,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**280,000**	**237,000**	**237,000**
A01289	Teaching Allowance			280,000	237,000	237,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**82,000**	**239,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0315 GBHS HAJI KHAN CHACHAR (Semis Code - 418010567)					
GBHS HAJI KHAN CHACHAR (Semis Code - 418010567)			**51,512,000**	**42,569,000**	**51,447,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0316	**GGHS ALI WAHAN (Semis Code - 418020395)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,229,000**	**29,292,000**	**38,870,000**
A011	**TOTAL PAY**		**27**	**25**	**18,892,000**	**13,732,000**	**19,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,248,000**	**3,099,000**	**9,251,000**
A01101	Total Basic Pay Of Officer		9	9	9,036,000	3,064,000	9,216,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,568,000		3,639,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,468,000		5,577,000
A01102	Personal pay				212,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**9,644,000**	**10,633,000**	**9,841,000**
A01151	Total Basic Pay Other Staff		18	16	9,644,000	10,633,000	9,841,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	553,000		607,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		440,000		
D154	DRAWING TEACHER	(BPS-14)	1		440,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,249,000		3,567,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	884,000		971,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	830,000		911,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	595,000		653,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	830,000		911,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		708,000
N003	NAIB QASID	(BPS-01)	1	1	649,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0316	**GGHS ALI WAHAN (Semis Code - 418020395)**					
A012	**TOTAL ALLOWANCES**			**18,337,000**	**15,560,000**	**19,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,120,000**	**15,342,000**	**19,560,000**
A01202	House Rent Allowance			1,066,000	826,000	826,000
A01203	Conveyance Allowance			1,220,000	1,065,000	1,065,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			554,000	478,000	478,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,405,000	1,202,000	1,202,000
A0124S	Differential Allowance			3,062,000	2,627,000	2,627,000
A0124X	Adhoc Relief Allowance 2023			4,748,000	4,140,000	4,140,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,877,000	3,403,000	3,403,000
A0125P	Ad-hoc Relief Allowance 2025				1,571,000	1,728,000
A01270	Others			2,150,000		4,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**218,000**	**218,000**
A01289	Teaching Allowance			217,000	218,000	218,000
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**112,000**	**269,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0316 GGHS ALI WAHAN (Semis Code - 418020395)					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			8,000	8,000	8,000
GGHS ALI WAHAN (Semis Code - 418020395)			**37,498,000**	**29,404,000**	**39,139,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0318	**GGHS BACHAL SHAH (Semis Code - 418050144)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,511,000**	**34,071,000**	**35,497,000**
A011	**TOTAL PAY**		**32**	**32**	**11,824,000**	**15,791,000**	**13,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,017,000**	**3,432,000**	**6,138,000**
A01101	Total Basic Pay Of Officer		12	12	6,017,000	3,432,000	6,138,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,026,000		4,107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,807,000**	**12,359,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		20	20	5,805,000	12,359,000	7,074,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	302,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,803,000		1,980,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	241,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,227,000		1,347,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,227,000		1,347,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	392,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		400,000
A01152	Personal pay				2,000		
A012	**TOTAL ALLOWANCES**				**20,687,000**	**18,280,000**	**22,285,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0318	**GGHS BACHAL SHAH (Semis Code - 418050144)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,376,000**	**17,992,000**	**21,997,000**
A01202	House Rent Allowance			1,497,000	1,399,000	1,399,000
A01203	Conveyance Allowance			1,393,000	1,263,000	1,263,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			568,000	518,000	518,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,555,000	1,371,000	1,371,000
A0124S	Differential Allowance			3,369,000	2,979,000	2,979,000
A0124X	Adhoc Relief Allowance 2023			5,365,000	4,751,000	4,751,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			4,351,000	3,868,000	3,868,000
A0125P	Ad-hoc Relief Allowance 2025				1,820,000	2,002,000
A01270	Others			2,253,000		3,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**288,000**	**288,000**
A01289	Teaching Allowance			311,000	288,000	288,000
A03	**TOTAL OPERATING EXPENSES**			**379,000**	**222,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**213,000**
A03901	Stationery			168,000	168,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0318 GGHS BACHAL SHAH (Semis Code - 418050144)					
A03970 Others			12,000	12,000	12,000
GGHS BACHAL SHAH (Semis Code - 418050144)			**32,890,000**	**34,293,000**	**35,876,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0319	**GBHS FAKEERABAD SUKKUR (Semis Code - 418020402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,499,000**	**14,353,000**	**21,279,000**
A011	**TOTAL PAY**		**24**	**25**	**11,569,000**	**6,604,000**	**11,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,325,000**	**1,171,000**	**5,702,000**
A01101	Total Basic Pay Of Officer		9	9	5,325,000	1,171,000	5,702,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,737,000		2,792,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**6,244,000**	**5,433,000**	**5,437,000**
A01151	Total Basic Pay Other Staff		15	16	6,239,000	5,415,000	5,419,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	433,000		475,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,670,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	346,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		346,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	1,370,000		1,774,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	278,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	278,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	522,000		573,000
M022	MALHI	(BPS-01)	1	1	197,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0319	**GBHS FAKEERABAD SUKKUR (Semis Code - 418020402)**						
S008	SANITARY WORKER	(BPS-01)	2	2	544,000		597,000
A01152	Personal pay				5,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**7,930,000**	**7,749,000**	**10,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,855,000**	**7,683,000**	**10,074,000**
A01202	House Rent Allowance				391,000	375,000	375,000
A01203	Conveyance Allowance				527,000	509,000	509,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				255,000	250,000	250,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				619,000	594,000	594,000
A0124S	Differential Allowance				1,349,000	1,312,000	1,312,000
A0124X	Adhoc Relief Allowance 2023				2,131,000	2,075,000	2,075,000
A0125E	Adhoc Relief Allowance-2024				1,746,000	1,709,000	1,709,000
A0125P	Ad-hoc Relief Allowance 2025					779,000	857,000
A01270	Others				823,000		2,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**66,000**	**66,000**
A01289	Teaching Allowance				75,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**				**243,000**	**107,000**	**243,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0319	**GBHS FAKEERABAD SUKKUR (Semis Code - 418020402)**					
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GBHS FAKEERABAD SUKKUR (Semis Code - 418020402)				**19,742,000**	**14,460,000**	**21,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0320	**GBHS SIN SEC LONG (Semis Code - 418020393)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,884,000**	**31,286,000**	**41,119,000**
A011	**TOTAL PAY**		**36**	**35**	**18,197,000**	**14,809,000**	**19,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**10,453,000**	**2,679,000**	**10,508,000**
A01101	Total Basic Pay Of Officer		6	6	10,272,000	2,649,000	10,478,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,726,000		7,881,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,546,000		2,597,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**7,744,000**	**12,130,000**	**9,340,000**
A01151	Total Basic Pay Other Staff		30	29	7,744,000	12,130,000	9,340,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		788,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	212,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,688,000		2,951,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	845,000		928,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	845,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,000		400,000
C089	CHOWKIDAR	(BPS-01)	7	7	850,000		933,000
M022	MALHI	(BPS-01)	1	1	200,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	200,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG (Semis Code - 418020393)**					
A012	**TOTAL ALLOWANCES**			**18,687,000**	**16,477,000**	**21,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,540,000**	**16,310,000**	**21,104,000**
A01202	House Rent Allowance			874,000	836,000	836,000
A01203	Conveyance Allowance			1,094,000	1,016,000	1,016,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			469,000	462,000	462,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,471,000	1,309,000	1,309,000
A0124S	Differential Allowance			3,188,000	2,861,000	2,861,000
A0124X	Adhoc Relief Allowance 2023			5,059,000	4,508,000	4,508,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,094,000	3,623,000	3,623,000
A0125P	Ad-hoc Relief Allowance 2025				1,677,000	1,845,000
A01270	Others			2,267,000		4,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**167,000**	**167,000**
A01289	Teaching Allowance			147,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**106,000**	**264,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**80,000**
A03901	Stationery			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG (Semis Code - 418020393)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS SIN SEC LONG (Semis Code - 418020393)				**37,147,000**	**31,392,000**	**41,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0321	**GGHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,757,000**	**12,351,000**	**20,600,000**
A011	**TOTAL PAY**		**16**	**15**	**11,803,000**	**5,702,000**	**11,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,117,000**	**1,888,000**	**3,179,000**
A01101	Total Basic Pay Of Officer		3	3	3,117,000	1,888,000	3,179,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,417,000		2,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**8,686,000**	**3,814,000**	**8,355,000**
A01151	Total Basic Pay Other Staff		13	12	8,666,000	3,789,000	8,330,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,545,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,983,000		2,177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,782,000		4,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	312,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	312,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	273,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	186,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		400,000
A01152	Personal pay				20,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**6,954,000**	**6,649,000**	**9,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,866,000**	**6,550,000**	**8,967,000**
A01202	House Rent Allowance				623,000	610,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0321	**GGHS SUKKUR**					
A01203	Conveyance Allowance			467,000	456,000	456,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			221,000	214,000	214,000
A0124R	Ad-Hoc Relief Allowance-2022			527,000	489,000	489,000
A0124S	Differential Allowance			1,090,000	1,080,000	1,080,000
A0124X	Adhoc Relief Allowance 2023			1,669,000	1,660,000	1,660,000
A01253	Science Teaching Allowance				4,000	
A0125E	Adhoc Relief Allowance-2024			1,389,000	1,379,000	1,379,000
A0125P	Ad-hoc Relief Allowance 2025				647,000	712,000
A01270	Others			874,000		2,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**99,000**	**99,000**
A01289	Teaching Allowance			88,000	99,000	99,000
GGHS SUKKUR				**18,757,000**	**12,351,000**	**20,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,493,000**	**2,877,000**	**9,750,000**
A011	**TOTAL PAY**		**10**	**7**	**7,467,000**	**1,411,000**	**6,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,225,000**	**204,000**	**1,136,000**
A01101	Total Basic Pay Of Officer		2	2	1,225,000	204,000	1,136,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		525,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			422,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**6,242,000**	**1,207,000**	**5,640,000**
A01151	Total Basic Pay Other Staff		8	5	6,242,000	1,207,000	5,640,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		792,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,585,000		1,740,000
D154	DRAWING TEACHER	(BPS-14)	1		368,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,823,000		3,100,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	337,000		400,000
A012	**TOTAL ALLOWANCES**				**2,026,000**	**1,466,000**	**2,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,013,000**	**1,464,000**	**2,972,000**
A01202	House Rent Allowance				114,000	95,000	95,000
A01203	Conveyance Allowance				129,000	113,000	113,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**					
A01217	Medical Allowance			69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			120,000	107,000	107,000
A0124S	Differential Allowance			270,000	245,000	245,000
A0124X	Adhoc Relief Allowance 2023			416,000	372,000	372,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			356,000	323,000	323,000
A0125P	Ad-hoc Relief Allowance 2025				146,000	161,000
A01270	Others			533,000		1,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**2,000**	**2,000**
A01289	Teaching Allowance			13,000	2,000	2,000
GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				**9,493,000**	**2,877,000**	**9,750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,455,000**	**8,196,000**	**16,292,000**
A011	**TOTAL PAY**		**10**	**8**	**10,745,000**	**4,036,000**	**9,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,428,000**	**2,303,000**	**2,477,000**
A01101	Total Basic Pay Of Officer		2	2	2,428,000	2,303,000	2,477,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,728,000		1,763,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**8,317,000**	**1,733,000**	**7,465,000**
A01151	Total Basic Pay Other Staff		8	6	8,309,000	1,724,000	7,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		408,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,139,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,692,000		4,054,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,370,000		2,602,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	327,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	373,000		400,000
A01152	Personal pay				8,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**5,710,000**	**4,160,000**	**6,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,647,000**	**4,107,000**	**6,297,000**
A01202	House Rent Allowance				287,000	241,000	241,000
A01203	Conveyance Allowance				254,000	203,000	203,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**					
A01217	Medical Allowance			140,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022			445,000	341,000	341,000
A0124S	Differential Allowance			961,000	740,000	740,000
A0124X	Adhoc Relief Allowance 2023			1,498,000	1,130,000	1,130,000
A0125E	Adhoc Relief Allowance-2024			1,168,000	913,000	913,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	460,000
A01270	Others			889,000		2,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**53,000**	**53,000**
A01289	Teaching Allowance			63,000	53,000	53,000
GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				**16,455,000**	**8,196,000**	**16,292,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0325	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,826,000**	**10,751,000**	**24,147,000**
A011	**TOTAL PAY**		**16**	**14**	**15,654,000**	**4,879,000**	**15,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,510,000**	**446,000**	**7,660,000**
A01101	Total Basic Pay Of Officer		4	4	7,510,000	446,000	7,660,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	6,810,000		6,946,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**8,144,000**	**4,433,000**	**7,434,000**
A01151	Total Basic Pay Other Staff		12	10	8,115,000	4,391,000	7,392,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		693,000		
D154	DRAWING TEACHER	(BPS-14)	1		787,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,154,000		5,659,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	802,000		881,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	412,000		452,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		400,000
A01152	Personal pay				29,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**7,172,000**	**5,872,000**	**9,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,117,000**	**5,806,000**	**8,987,000**
A01202	House Rent Allowance				551,000	450,000	450,000
A01203	Conveyance Allowance				403,000	414,000	414,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				201,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0325	**GHS SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			509,000	432,000	432,000
A0124S	Differential Allowance			1,114,000	960,000	960,000
A0124X	Adhoc Relief Allowance 2023			1,736,000	1,535,000	1,535,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,451,000	1,252,000	1,252,000
A0125P	Ad-hoc Relief Allowance 2025				559,000	615,000
A01270	Others			1,144,000		3,125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**66,000**	**66,000**
A01289	Teaching Allowance			55,000	66,000	66,000
GHS SUKKUR				**22,826,000**	**10,751,000**	**24,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0326	**GGHS ISLAMIA GHOT SUKKUR (Semis Code - 418030066)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,565,000**	**37,239,000**	**35,831,000**
A011	**TOTAL PAY**		**29**	**29**	**10,481,000**	**17,524,000**	**12,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,393,000**	**4,917,000**	**6,833,000**
A01101	Total Basic Pay Of Officer		12	12	6,291,000	4,771,000	6,687,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	5,315,000		5,421,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				102,000	146,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,088,000**	**12,607,000**	**5,200,000**
A01151	Total Basic Pay Other Staff		17	17	4,041,000	12,547,000	5,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	671,000		737,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	656,000		720,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	269,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	656,000		720,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		400,000
M022	MALHI	(BPS-01)	1	1	204,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	877,000		963,000
A01152	Personal pay				47,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0326	**GGHS ISLAMIA GHOT SUKKUR (Semis Code - 418030066)**					
A012	**TOTAL ALLOWANCES**			**21,084,000**	**19,715,000**	**23,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,867,000**	**19,500,000**	**23,583,000**
A01202	House Rent Allowance			1,446,000	1,452,000	1,452,000
A01203	Conveyance Allowance			1,248,000	1,228,000	1,228,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			531,000	519,000	519,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,584,000	1,533,000	1,533,000
A0124S	Differential Allowance			3,392,000	3,285,000	3,285,000
A0124X	Adhoc Relief Allowance 2023			5,411,000	5,223,000	5,223,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,369,000	4,237,000	4,237,000
A0125P	Ad-hoc Relief Allowance 2025				1,962,000	2,158,000
A01270	Others			2,853,000	31,000	3,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**215,000**	**215,000**
A01289	Teaching Allowance			217,000	215,000	215,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**110,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**90,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0326	**GGHS ISLAMIA GHOT SUKKUR (Semis Code - 418030066)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GGHS ISLAMIA GHOT SUKKUR (Semis Code - 418030066)				**31,832,000**	**37,349,000**	**36,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,528,000**	**46,276,000**	**86,336,000**
A011	**TOTAL PAY**		**60**	**58**	**48,306,000**	**21,473,000**	**51,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**35,319,000**	**7,291,000**	**35,833,000**
A01101	Total Basic Pay Of Officer		28	27	35,208,000	7,272,000	35,814,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	21,247,000		21,672,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	578,000		590,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	578,000		590,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	255,000		260,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		362,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	12	9,189,000		9,373,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,000,000		1,020,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		7			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	362,000		369,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,637,000		1,670,000
A01102	Personal pay				111,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**12,987,000**	**14,182,000**	**15,452,000**
A01151	Total Basic Pay Other Staff		32	31	12,799,000	13,970,000	15,240,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	520,000		571,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,035,000		1,136,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	205,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		613,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)**						
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,042,000		4,438,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	257,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,951,000		2,142,000
S053	SENIOR CLERK	(BPS-14)	1	1	354,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,356,000		1,489,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	354,000		400,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	161,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	192,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	237,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		400,000
M022	MALHI	(BPS-01)	2	2	352,000		800,000
N003	NAIB QASID	(BPS-01)	3	3	605,000		664,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		400,000
A01152	Personal pay				188,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**33,222,000**	**24,803,000**	**35,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,953,000**	**24,563,000**	**34,811,000**
A01202	House Rent Allowance				2,389,000	1,941,000	1,941,000
A01203	Conveyance Allowance				1,636,000	1,535,000	1,535,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				33,000	22,000	22,000
A01217	Medical Allowance				783,000	660,000	660,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,498,000	1,915,000	1,915,000
A0124S	Differential Allowance				5,373,000	4,115,000	4,115,000
A0124X	Adhoc Relief Allowance 2023				8,362,000	6,525,000	6,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)**					
A01253	Science Teaching Allowance			13,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			6,820,000	5,250,000	5,250,000
A0125P	Ad-hoc Relief Allowance 2025				2,438,000	2,682,000
A01270	Others			4,934,000		10,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**269,000**	**240,000**	**240,000**
A01289	Teaching Allowance			269,000	240,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**395,000**	**238,000**	**395,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**161,000**	**4,000**	**161,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**215,000**
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			21,000	21,000	21,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0327 GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)					
GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR (Semis Code - 418030063)			81,923,000	49,514,000	86,731,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI. (Semis Code - 418010570)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,092,000**	**22,886,000**	**33,347,000**
A011	**TOTAL PAY**		**34**	**30**	**18,044,000**	**11,563,000**	**17,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**10,140,000**	**1,690,000**	**9,687,000**
A01101	Total Basic Pay Of Officer		14	12	10,040,000	1,673,000	9,670,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,379,000		3,447,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	447,000		456,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	447,000		456,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	226,000		231,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		561,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,483,000		3,553,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	561,000		572,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	936,000		955,000
A01102	Personal pay				100,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**7,904,000**	**9,873,000**	**8,131,000**
A01151	Total Basic Pay Other Staff		20	18	7,847,000	9,828,000	8,086,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	482,000		529,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	970,000		1,065,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		459,000		
D154	DRAWING TEACHER	(BPS-14)	1		459,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,011,000		3,306,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI. (Semis Code - 418010570)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	468,000		514,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	193,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	309,000		400,000
M022	MALHI	(BPS-01)	1	1	309,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	612,000		672,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				57,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**14,048,000**	**11,323,000**	**15,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,878,000**	**11,138,000**	**15,344,000**
A01202	House Rent Allowance				712,000	606,000	606,000
A01203	Conveyance Allowance				1,011,000	876,000	876,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				435,000	362,000	362,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	15,000	15,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,036,000	857,000	857,000
A0124S	Differential Allowance				2,256,000	1,872,000	1,872,000
A0124X	Adhoc Relief Allowance 2023				3,562,000	2,972,000	2,972,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,931,000	2,436,000	2,436,000
A0125P	Ad-hoc Relief Allowance 2025					1,138,000	1,252,000
A01270	Others				1,840,000		4,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**170,000**	**185,000**	**185,000**
A01289	Teaching Allowance				170,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**				**321,000**	**164,000**	**322,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI. (Semis Code - 418010570)**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.BOYS H.SCOOL MULLA ALI. (Semis Code - 418010570)				**32,413,000**	**23,050,000**	**33,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR (Semis Code - 418030061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,664,000**	**67,243,000**	**95,188,000**
A011	**TOTAL PAY**		**55**	**56**	**45,864,000**	**31,891,000**	**49,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**30,938,000**	**14,008,000**	**32,692,000**
A01101	Total Basic Pay Of Officer		17	19	30,820,000	13,988,000	32,672,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,716,000		12,970,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	7,964,000		8,123,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	8,936,000		9,115,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	228,000		233,000
A01102	Personal pay				118,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**14,926,000**	**17,883,000**	**16,858,000**
A01151	Total Basic Pay Other Staff		38	37	14,788,000	17,798,000	16,773,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		373,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,157,000		8,956,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,574,000		2,826,000
S053	SENIOR CLERK	(BPS-14)	1	1	204,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	212,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR (Semis Code - 418030061)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	532,000		584,000
C089	CHOWKIDAR	(BPS-01)	3	3	709,000		778,000
M022	MALHI	(BPS-01)	2	2	457,000		502,000
N003	NAIB QASID	(BPS-01)	3	3	662,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		400,000
A01152	Personal pay				138,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**35,800,000**	**35,352,000**	**45,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,484,000**	**34,969,000**	**45,255,000**
A01202	House Rent Allowance				2,913,000	2,922,000	2,922,000
A01203	Conveyance Allowance				1,978,000	1,942,000	1,942,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	22,000	22,000
A01217	Medical Allowance				975,000	974,000	974,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	5,000	5,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,760,000	2,777,000	2,777,000
A0124S	Differential Allowance				5,901,000	6,026,000	6,026,000
A0124X	Adhoc Relief Allowance 2023				9,030,000	9,217,000	9,217,000
A01253	Science Teaching Allowance				8,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				7,404,000	7,566,000	7,566,000
A0125P	Ad-hoc Relief Allowance 2025					3,486,000	3,835,000
A01270	Others				4,429,000		9,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**316,000**	**383,000**	**383,000**
A01289	Teaching Allowance				316,000	383,000	383,000
A03	**TOTAL OPERATING EXPENSES**				**464,000**	**307,000**	**470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR (Semis Code - 418030061)**					
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**193,000**	**36,000**	**199,000**
A03301	Gas			32,000	32,000	38,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			142,000	142,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR (Semis Code - 418030061)				**82,128,000**	**67,550,000**	**95,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,697,000**	**84,403,000**	**103,249,000**
A011	**TOTAL PAY**		**74**	**72**	**44,075,000**	**40,010,000**	**47,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**37**	**36,075,000**	**19,613,000**	**36,766,000**
A01101	Total Basic Pay Of Officer		38	37	35,888,000	19,089,000	36,242,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,831,000		2,888,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,142,000		6,265,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	1,176,000		1,200,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,766,000		1,801,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	22	19,918,000		20,316,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		622,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		7			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,307,000		1,333,000
A01102	Personal pay				187,000	524,000	524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**35**	**8,000,000**	**20,397,000**	**10,295,000**
A01151	Total Basic Pay Other Staff		36	35	7,922,000	20,311,000	10,209,000
C298	COMMERCE TEACHER	(BPS-15)	3	3	798,000		876,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	464,000		509,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	472,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,278,000		3,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	581,000		638,000
S053	SENIOR CLERK	(BPS-14)	1	1	244,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	314,000		400,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	203,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	427,000		469,000
C089	CHOWKIDAR	(BPS-01)	1	1	141,000		400,000
M022	MALHI	(BPS-01)	1	1	150,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	141,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		400,000
A01152	Personal pay				78,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**47,622,000**	**44,393,000**	**56,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,178,000**	**43,962,000**	**55,757,000**
A01202	House Rent Allowance				3,933,000	3,588,000	3,588,000
A01203	Conveyance Allowance				2,667,000	2,620,000	2,620,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				1,219,000	1,162,000	1,162,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				19,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A01243	Special Travelling Allowance					66,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,812,000	3,479,000	3,479,000
A0124S	Differential Allowance				8,141,000	7,462,000	7,462,000
A0124X	Adhoc Relief Allowance 2023				12,490,000	11,581,000	11,581,000
A01253	Science Teaching Allowance				8,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				10,159,000	9,453,000	9,453,000
A0125P	Ad-hoc Relief Allowance 2025					4,390,000	4,829,000
A01270	Others				4,662,000	62,000	11,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**444,000**	**431,000**	**431,000**
A01289	Teaching Allowance			444,000	431,000	431,000
A03	**TOTAL OPERATING EXPENSES**			**472,000**	**472,000**	**487,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**79,000**	**79,000**	**94,000**
A03301	Gas			75,000	75,000	90,000
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**370,000**	**370,000**	**370,000**
A03901	Stationery			210,000	210,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			65,000	65,000	65,000
A03970	Others			36,000	36,000	36,000
GOVERNMENT.G.HIGH SCH.SUKKUR				**92,169,000**	**84,875,000**	**103,736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,617,000**	**68,332,000**	**78,883,000**
A011	**TOTAL PAY**		**87**	**86**	**30,194,000**	**31,411,000**	**32,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**17,698,000**	**5,972,000**	**18,337,000**
A01101	Total Basic Pay Of Officer		20	21	17,607,000	5,864,000	18,229,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,861,000		4,958,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,346,000		5,453,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,659,000		5,772,000
A01102	Personal pay				91,000	108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**65**	**12,496,000**	**25,439,000**	**14,407,000**
A01151	Total Basic Pay Other Staff		67	65	12,448,000	25,425,000	14,393,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		531,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		161,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,330,000		2,558,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	3,125,000		3,431,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	3,125,000		3,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	294,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		400,000
C089	CHOWKIDAR	(BPS-01)	4	4	612,000		672,000
N003	NAIB QASID	(BPS-01)	4	4	638,000		701,000
S008	SANITARY WORKER	(BPS-01)	3	3	403,000		1,200,000
A01152	Personal pay				48,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**47,423,000**	**36,921,000**	**46,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,817,000**	**36,355,000**	**45,573,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				3,943,000	3,054,000	3,054,000
A01203	Conveyance Allowance				3,101,000	2,553,000	2,553,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				1,431,000	1,169,000	1,169,000
A0121N	Personal Allowance					47,000	
A01224	Entertainment Allowance				5,000	2,000	2,000
A01226	Computer Allowance				18,000	19,000	19,000
A01228	Orderly Allowance				321,000	103,000	103,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,442,000	2,723,000	2,723,000
A0124S	Differential Allowance				7,519,000	5,953,000	5,953,000
A0124X	Adhoc Relief Allowance 2023				11,668,000	9,386,000	9,386,000
A0125E	Adhoc Relief Allowance-2024				9,467,000	7,684,000	7,684,000
A0125P	Ad-hoc Relief Allowance 2025					3,643,000	4,007,000
A01270	Others				5,877,000	10,000	8,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**606,000**	**566,000**	**566,000**
A01289	Teaching Allowance				606,000	566,000	566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)**					
A03	**TOTAL OPERATING EXPENSES**			**797,000**	**640,000**	**798,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**358,000**	**358,000**	**358,000**
A03901	Stationery			204,000	204,000	204,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			62,000	62,000	62,000
A03970	Others			34,000	34,000	34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0334 GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)					
GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR (Semis Code - 418050142)			**78,414,000**	**70,472,000**	**79,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,343,000**	**12,898,000**	**14,702,000**
A011	**TOTAL PAY**		**19**	**19**	**5,128,000**	**5,935,000**	**6,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**900,000**	**150,000**	**918,000**
A01101	Total Basic Pay Of Officer		2	2	900,000	150,000	918,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	200,000		204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,228,000**	**5,785,000**	**5,346,000**
A01151	Total Basic Pay Other Staff		17	17	4,228,000	5,785,000	5,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,521,000		2,768,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	246,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	445,000		489,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	445,000		489,000
C089	CHOWKIDAR	(BPS-01)	2	2	323,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	248,000		400,000
A012	**TOTAL ALLOWANCES**				**7,215,000**	**6,963,000**	**8,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,095,000**	**6,839,000**	**8,314,000**
A01202	House Rent Allowance				422,000	460,000	460,000
A01203	Conveyance Allowance				567,000	550,000	550,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				251,000	255,000	255,000
A01238	Charge Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**					
A0124R	Ad-Hoc Relief Allowance-2022			528,000	498,000	498,000
A0124S	Differential Allowance			1,184,000	1,125,000	1,125,000
A0124X	Adhoc Relief Allowance 2023			1,863,000	1,795,000	1,795,000
A0125E	Adhoc Relief Allowance-2024			1,514,000	1,462,000	1,462,000
A0125P	Ad-hoc Relief Allowance 2025				689,000	758,000
A01270	Others			758,000		1,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**124,000**	**124,000**
A01289	Teaching Allowance			120,000	124,000	124,000
GOVERNMENT.GIRLS H.SCHOOL HINGHRO				**12,343,000**	**12,898,000**	**14,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,880,000**	**16,445,000**	**19,431,000**
A011	**TOTAL PAY**		**16**	**16**	**8,085,000**	**7,697,000**	**8,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,136,000**	**2,292,000**	**4,215,000**
A01101	Total Basic Pay Of Officer		7	7	4,131,000	2,291,000	4,214,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,155,000		3,218,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,949,000**	**5,405,000**	**4,417,000**
A01151	Total Basic Pay Other Staff		9	9	3,915,000	5,360,000	4,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,748,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		643,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	456,000		501,000
N003	NAIB QASID	(BPS-01)	1	1	422,000		463,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		446,000
A01152	Personal pay				34,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**9,795,000**	**8,748,000**	**10,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,682,000**	**8,649,000**	**10,700,000**
A01202	House Rent Allowance				490,000	467,000	467,000
A01203	Conveyance Allowance				696,000	655,000	655,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**					
A01217	Medical Allowance			275,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			723,000	662,000	662,000
A0124S	Differential Allowance			1,569,000	1,439,000	1,439,000
A0124X	Adhoc Relief Allowance 2023			2,529,000	2,310,000	2,310,000
A0125E	Adhoc Relief Allowance-2024			2,062,000	1,900,000	1,900,000
A0125P	Ad-hoc Relief Allowance 2025				885,000	974,000
A01270	Others			1,280,000		1,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**99,000**	**99,000**
A01289	Teaching Allowance			113,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**120,000**	**278,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**165,000**	**8,000**	**166,000**
A03301	Gas			4,000	4,000	5,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT.GIRLS H.SCHOOL HINGORO				**18,157,000**	**16,565,000**	**19,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR (Semis Code - 418020392)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,338,000**	**69,317,000**	**111,884,000**
A011	**TOTAL PAY**		**72**	**70**	**58,373,000**	**32,711,000**	**62,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**35**	**34,641,000**	**8,252,000**	**36,356,000**
A01101	Total Basic Pay Of Officer		32	35	34,641,000	8,252,000	36,356,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,652,000		8,825,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	306,000		312,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	22	22,047,000		22,488,000
I032	INSTRUCTOR	(BPS-16)	1	1	274,000		279,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			752,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,425,000		2,474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**35**	**23,732,000**	**24,459,000**	**26,444,000**
A01151	Total Basic Pay Other Staff		40	35	23,679,000	24,433,000	26,418,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,859,000		2,041,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	1,485,000		1,631,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,983,000		4,373,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	2	995,000		1,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,951,000		8,730,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	821,000		901,000
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR (Semis Code - 418020392)**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	384,000		400,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	613,000		673,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	950,000		1,043,000
C167	COOK	(BPS-02)	1	1	294,000		400,000
W016	WATER MAN	(BPS-02)	1	1	500,000		549,000
C089	CHOWKIDAR	(BPS-01)	2	2	850,000		933,000
N003	NAIB QASID	(BPS-01)	2	2	991,000		1,088,000
S008	SANITARY WORKER	(BPS-01)	2	2	626,000		687,000
A01152	Personal pay				53,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**43,965,000**	**36,606,000**	**49,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,607,000**	**36,247,000**	**48,725,000**
A01202	House Rent Allowance				2,253,000	1,853,000	1,853,000
A01203	Conveyance Allowance				2,425,000	2,321,000	2,321,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,158,000	1,049,000	1,049,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	344,000	344,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,378,000	2,898,000	2,898,000
A0124S	Differential Allowance				7,267,000	6,206,000	6,206,000
A0124X	Adhoc Relief Allowance 2023				11,345,000	9,859,000	9,859,000
A01253	Science Teaching Allowance				6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,252,000	7,994,000	7,994,000
A0125P	Ad-hoc Relief Allowance 2025					3,701,000	4,071,000
A01270	Others				6,350,000		12,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**359,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0338	**GHS ROHRI SUKKUR (Semis Code - 418020392)**					
A01289	Teaching Allowance			358,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**439,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**226,000**	**69,000**	**226,000**
A03302	Water			69,000	69,000	69,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**351,000**	**351,000**	**351,000**
A03901	Stationery			198,000	198,000	198,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			34,000	34,000	34,000
GHS ROHRI SUKKUR (Semis Code - 418020392)				**102,934,000**	**69,756,000**	**112,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,778,000**	**61,595,000**	**59,524,000**
A011	**TOTAL PAY**		**46**	**46**	**17,803,000**	**29,085,000**	**20,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,351,000**	**10,416,000**	**9,986,000**
A01101	Total Basic Pay Of Officer		18	18	8,822,000	9,699,000	9,269,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	13	5,631,000		5,744,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,161,000		1,184,000
A01102	Personal pay				529,000	717,000	717,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,452,000**	**18,669,000**	**10,697,000**
A01151	Total Basic Pay Other Staff		28	28	8,449,000	18,660,000	10,688,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,271,000		2,494,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,455,000		2,696,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,046,000		1,149,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	153,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,046,000		1,149,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	145,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		400,000
M022	MALHI	(BPS-01)	1	1	248,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
N003	NAIB QASID	(BPS-01)	1	1	200,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		400,000
A01152	Personal pay				3,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**28,975,000**	**32,510,000**	**38,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,683,000**	**32,170,000**	**38,501,000**
A01202	House Rent Allowance				2,229,000	2,475,000	2,475,000
A01203	Conveyance Allowance				1,633,000	1,855,000	1,855,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				800,000	907,000	907,000
A0122N	Special Conveyance Allowance to Disbaled Employees				69,000	85,000	85,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,234,000	2,579,000	2,579,000
A0124S	Differential Allowance				4,841,000	5,597,000	5,597,000
A0124X	Adhoc Relief Allowance 2023				7,396,000	8,534,000	8,534,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				6,070,000	6,933,000	6,933,000
A0125P	Ad-hoc Relief Allowance 2025					3,191,000	3,510,000
A01270	Others				3,395,000		6,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**292,000**	**340,000**	**340,000**
A01289	Teaching Allowance				292,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**				**301,000**	**144,000**	**301,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**161,000**	**4,000**	**161,000**
A03302	Water				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**121,000**
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**47,079,000**	**61,739,000**	**59,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,863,000**	**7,569,000**	**24,335,000**
A011	**TOTAL PAY**		**12**	**11**	**16,130,000**	**3,632,000**	**17,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,186,000**	**364,000**	**2,230,000**
A01101	Total Basic Pay Of Officer		2	2	2,186,000	364,000	2,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,486,000		1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**13,944,000**	**3,268,000**	**14,906,000**
A01151	Total Basic Pay Other Staff		10	9	13,941,000	3,259,000	14,897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		604,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,895,000		2,081,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	7,695,000		8,449,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,884,000		3,167,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	290,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		400,000
A01152	Personal pay				3,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**4,733,000**	**3,937,000**	**7,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,699,000**	**3,875,000**	**7,137,000**
A01202	House Rent Allowance				309,000	307,000	307,000
A01203	Conveyance Allowance				277,000	275,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			128,000	127,000	127,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			285,000	285,000	285,000
A0124S	Differential Allowance			635,000	635,000	635,000
A0124X	Adhoc Relief Allowance 2023			973,000	973,000	973,000
A0125E	Adhoc Relief Allowance-2024			816,000	816,000	816,000
A0125P	Ad-hoc Relief Allowance 2025				372,000	409,000
A01270	Others			1,213,000		3,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**62,000**	**62,000**
A01289	Teaching Allowance			34,000	62,000	62,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**20,863,000**	**9,969,000**	**24,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,925,000**	**14,892,000**	**18,918,000**
A011	**TOTAL PAY**	**23**	**23**	**7,711,000**	**6,775,000**	**8,923,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,688,000**	**757,000**	**3,087,000**
A01101	Total Basic Pay Of Officer	6	6	2,688,000	681,000	3,011,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	615,000		627,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	2,073,000		2,114,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay				76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**5,023,000**	**6,018,000**	**5,836,000**
A01151	Total Basic Pay Other Staff	17	17	5,023,000	6,018,000	5,836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,904,000		3,189,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	597,000		656,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	597,000		656,000
C089	CHOWKIDAR (BPS-01)	1	1	200,000		400,000
N003	NAIB QASID (BPS-01)	2	2	487,000		535,000
S008	SANITARY WORKER (BPS-01)	1	1	238,000		400,000
A012	**TOTAL ALLOWANCES**			**10,214,000**	**8,117,000**	**9,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,148,000**	**8,033,000**	**9,911,000**
A01202	House Rent Allowance			718,000	564,000	564,000
A01203	Conveyance Allowance			663,000	611,000	611,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			340,000	307,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A01243	Special Travelling Allowance				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			784,000	596,000	596,000
A0124S	Differential Allowance			1,732,000	1,336,000	1,336,000
A0124X	Adhoc Relief Allowance 2023			2,640,000	2,059,000	2,059,000
A0125E	Adhoc Relief Allowance-2024			2,178,000	1,721,000	1,721,000
A0125P	Ad-hoc Relief Allowance 2025				805,000	886,000
A01270	Others			1,076,000		1,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**84,000**	**84,000**
A01289	Teaching Allowance			66,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**98,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				**18,180,000**	**14,990,000**	**19,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0342	**GHS BHELAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				48,675,000	48,284,000	53,226,000
A011	**TOTAL PAY**		34	34	21,790,000	23,361,000	23,207,000
A011-1	**TOTAL PAY OF OFFICERS**		13	13	11,546,000	11,361,000	11,778,000
A01101	Total Basic Pay Of Officer		13	13	11,546,000	11,361,000	11,778,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,230,000		8,395,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,286,000		1,312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	10,244,000	12,000,000	11,429,000
A01151	Total Basic Pay Other Staff		21	21	10,205,000	11,951,000	11,380,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	946,000		1,039,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,398,000		7,025,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		482,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	713,000		783,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		539,000
M022	MALHI	(BPS-01)	1	1	273,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	297,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	648,000		712,000
A01152	Personal pay				39,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				26,885,000	24,923,000	30,019,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,624,000	24,661,000	29,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0342	**GHS BHELAR SUKKUR**					
A01202	House Rent Allowance			1,529,000	1,451,000	1,451,000
A01203	Conveyance Allowance			1,299,000	1,247,000	1,247,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			680,000	640,000	640,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,147,000	2,044,000	2,044,000
A0124S	Differential Allowance			4,631,000	4,412,000	4,412,000
A0124X	Adhoc Relief Allowance 2023			7,171,000	6,770,000	6,770,000
A01253	Science Teaching Allowance			11,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			5,867,000	5,536,000	5,536,000
A0125P	Ad-hoc Relief Allowance 2025				2,534,000	2,787,000
A01270	Others			3,272,000		4,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**262,000**	**262,000**
A01289	Teaching Allowance			261,000	262,000	262,000
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**173,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**172,000**
A03901	Stationery			108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0342 GHS BHELAR SUKKUR					
GHS BHELAR SUKKUR			48,984,000	48,457,000	53,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,074,000**	**82,997,000**	**134,505,000**
A011	**TOTAL PAY**		**111**	**107**	**86,180,000**	**39,033,000**	**70,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**66**	**72,620,000**	**16,376,000**	**54,419,000**
A01101	Total Basic Pay Of Officer		67	66	72,421,000	16,090,000	54,133,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,568,000		1,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,072,000		1,093,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-18)	1	1	1,536,000		1,567,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	29,717,000		12,000,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,536,000		1,567,000
A119	ASSISTANT	(BPS-16)	1	1	673,000		686,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	694,000		708,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		1,926,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	37	25,967,000		26,486,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,090,000		1,112,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	1	13	961,000		1,250,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	4,877,000		4,975,000
A01102	Personal pay				199,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**41**	**13,560,000**	**22,657,000**	**16,427,000**
A01151	Total Basic Pay Other Staff		44	41	13,402,000	22,555,000	16,325,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	445,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
C298	COMMERCE TEACHER	(BPS-15)	1	1	840,000		922,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	885,000		972,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3		613,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,685,000		1,850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,221,000		3,537,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,191,000		2,406,000
S053	SENIOR CLERK	(BPS-14)	1	1	269,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	439,000		482,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	200,000		400,000
S206	STORE KEEPER	(BPS-07)	1	1	264,000		400,000
A313	ATTENDANT	(BPS-03)	5	5	741,000		814,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	413,000		453,000
W016	WATER MAN	(BPS-02)	1	1	150,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
M022	MALHI	(BPS-01)	2	2	266,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	180,000		400,000
S008	SANITARY WORKER	(BPS-01)	3	3	377,000		1,200,000
A01152	Personal pay				158,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**54,894,000**	**43,964,000**	**63,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,465,000**	**43,568,000**	**63,263,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,027,000	3,496,000	3,496,000
A01203	Conveyance Allowance				2,412,000	2,502,000	2,502,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				30,000	22,000	22,000
A01217	Medical Allowance				1,299,000	1,184,000	1,184,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0343	**GHS SUKKUR**					
A01228	Orderly Allowance			313,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,108,000	3,461,000	3,461,000
A0124S	Differential Allowance			8,819,000	7,414,000	7,414,000
A0124X	Adhoc Relief Allowance 2023			13,506,000	11,494,000	11,494,000
A01253	Science Teaching Allowance			14,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024			11,030,000	9,271,000	9,271,000
A0125P	Ad-hoc Relief Allowance 2025				4,292,000	4,721,000
A01270	Others			8,814,000		19,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**429,000**	**396,000**	**396,000**
A01289	Teaching Allowance			429,000	396,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**324,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**143,000**	**7,000**	**144,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**298,000**
A03901	Stationery			169,000	169,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0343 GHS SUKKUR					
GHS SUKKUR			**141,534,000**	**83,321,000**	**134,966,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0344	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,078,000**	**41,381,000**	**43,900,000**
A011	**TOTAL PAY**		**34**	**40**	**15,905,000**	**19,550,000**	**17,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**14**	**7,926,000**	**10,444,000**	**8,604,000**
A01101	Total Basic Pay Of Officer		13	14	7,901,000	10,440,000	8,600,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	5,728,000		5,843,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,197,000		1,221,000
A01102	Personal pay				25,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**26**	**7,979,000**	**9,106,000**	**9,123,000**
A01151	Total Basic Pay Other Staff		21	26	7,893,000	9,029,000	9,046,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		273,000		
D154	DRAWING TEACHER	(BPS-14)	1		375,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	17	3,945,000		4,872,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,473,000		1,617,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	464,000		509,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		448,000
M022	MALHI	(BPS-01)	1	1	252,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A01152	Personal pay			86,000	77,000	77,000
A012	**TOTAL ALLOWANCES**			**22,173,000**	**21,831,000**	**26,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,951,000**	**21,606,000**	**25,948,000**
A01202	House Rent Allowance			1,594,000	1,678,000	1,678,000
A01203	Conveyance Allowance			1,150,000	1,190,000	1,190,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			545,000	572,000	572,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,689,000	1,736,000	1,736,000
A0124S	Differential Allowance			3,633,000	3,738,000	3,738,000
A0124X	Adhoc Relief Allowance 2023			5,627,000	5,777,000	5,777,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,602,000	4,671,000	4,671,000
A0125P	Ad-hoc Relief Allowance 2025				2,152,000	2,367,000
A01270	Others			3,040,000		4,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**225,000**	**225,000**
A01289	Teaching Allowance			222,000	225,000	225,000
A03	**TOTAL OPERATING EXPENSES**			**339,000**	**182,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**164,000**
A03901	Stationery			92,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			17,000	17,000	17,000
GHS ABAD LAKHA SUKKUR				**38,417,000**	**41,563,000**	**44,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0345	**GBHS AZIZABAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,539,000**	**36,330,000**	**58,155,000**
A011	**TOTAL PAY**		**30**	**30**	**30,571,000**	**17,303,000**	**32,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**23,483,000**	**6,826,000**	**23,853,000**
A01101	Total Basic Pay Of Officer		12	12	23,365,000	6,806,000	23,833,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	16,426,000		16,755,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,594,000		5,706,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,345,000		1,372,000
A01102	Personal pay				118,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,088,000**	**10,477,000**	**8,206,000**
A01151	Total Basic Pay Other Staff		18	18	7,014,000	10,416,000	8,145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,984,000		3,276,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,362,000		1,495,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	826,000		907,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	287,000		400,000
M022	MALHI	(BPS-01)	1	1	215,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	790,000		867,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		400,000
A01152	Personal pay				74,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**21,968,000**	**19,027,000**	**26,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,762,000**	**18,863,000**	**25,932,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0345	**GBHS AZIZABAD SUKKUR**					
A01202	House Rent Allowance			1,546,000	1,472,000	1,472,000
A01203	Conveyance Allowance			1,156,000	1,018,000	1,018,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			529,000	483,000	483,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,660,000	1,536,000	1,536,000
A0124S	Differential Allowance			3,586,000	3,300,000	3,300,000
A0124X	Adhoc Relief Allowance 2023			5,559,000	5,052,000	5,052,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,533,000	4,113,000	4,113,000
A0125P	Ad-hoc Relief Allowance 2025				1,875,000	2,063,000
A01270	Others			3,168,000		6,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**164,000**	**164,000**
A01289	Teaching Allowance			206,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**190,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**160,000**	**3,000**	**160,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**169,000**
A03901	Stationery			106,000	106,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0345 GBHS AZIZABAD SUKKUR					
GBHS AZIZABAD SUKKUR			52,886,000	36,520,000	58,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0347	**GOVERNMENT.H.SCH.DADLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,968,000**	**5,599,000**	**12,609,000**
A011	**TOTAL PAY**		**14**	**11**	**10,116,000**	**2,701,000**	**7,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,485,000**	**248,000**	**1,515,000**
A01101	Total Basic Pay Of Officer		2	2	1,485,000	248,000	1,515,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	785,000		801,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**8,631,000**	**2,453,000**	**6,144,000**
A01151	Total Basic Pay Other Staff		12	9	8,628,000	2,444,000	6,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		412,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,241,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,387,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,277,000		3,598,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,435,000		1,576,000
C089	CHOWKIDAR	(BPS-01)	1	1	464,000		509,000
N003	NAIB QASID	(BPS-01)	1	1	412,000		452,000
A01152	Personal pay				3,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**5,852,000**	**2,898,000**	**4,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,791,000**	**2,861,000**	**4,913,000**
A01202	House Rent Allowance				422,000	204,000	204,000
A01203	Conveyance Allowance				335,000	241,000	241,000
A01207	Washing Allowance				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0347	**GOVERNMENT.H.SCH.DADLO**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			192,000	120,000	120,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			426,000	201,000	201,000
A0124S	Differential Allowance			942,000	460,000	460,000
A0124X	Adhoc Relief Allowance 2023			1,433,000	724,000	724,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,174,000	612,000	612,000
A0125P	Ad-hoc Relief Allowance 2025				285,000	314,000
A01270	Others			850,000		2,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**37,000**	**37,000**
A01289	Teaching Allowance			61,000	37,000	37,000
GOVERNMENT.H.SCH.DADLO				**15,968,000**	**5,599,000**	**12,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0348	**GOVERNMENT.H.SCH.HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,316,000**	**24,576,000**	**53,391,000**
A011	**TOTAL PAY**		**26**	**26**	**26,339,000**	**11,691,000**	**35,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**18,696,000**	**4,430,000**	**26,614,000**
A01101	Total Basic Pay Of Officer		13	13	18,371,000	4,354,000	26,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,379,000		6,507,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	803,000		819,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	8,765,000		8,940,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			7,800,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,424,000		2,472,000
A01102	Personal pay				325,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,643,000**	**7,261,000**	**8,595,000**
A01151	Total Basic Pay Other Staff		13	13	7,467,000	7,060,000	8,394,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	613,000		673,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,058,000		3,358,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,266,000		1,390,000
A313	ATTENDANT	(BPS-03)	2	2	966,000		1,061,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	590,000		648,000
N003	NAIB QASID	(BPS-01)	1	1	423,000		464,000
S008	SANITARY WORKER	(BPS-01)	1	1	314,000		400,000
A01152	Personal pay				176,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A012	**TOTAL ALLOWANCES**			**18,977,000**	**12,885,000**	**18,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,797,000**	**12,748,000**	**18,045,000**
A01202	House Rent Allowance			816,000	621,000	621,000
A01203	Conveyance Allowance			979,000	782,000	782,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			482,000	399,000	399,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,478,000	1,053,000	1,053,000
A0124S	Differential Allowance			3,171,000	2,246,000	2,246,000
A0124X	Adhoc Relief Allowance 2023			5,003,000	3,505,000	3,505,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,062,000	2,830,000	2,830,000
A0125P	Ad-hoc Relief Allowance 2025				1,303,000	1,433,000
A01270	Others			2,793,000		5,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**137,000**	**137,000**
A01289	Teaching Allowance			180,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**390,000**	**233,000**	**391,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**207,000**
A03901	Stationery			130,000	130,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT.H.SCH.HINGORO				**45,706,000**	**24,809,000**	**53,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0349	**GOVERNMENT.H.SCH.HINGRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,617,000	19,193,000	22,764,000
A011	**TOTAL PAY**		22	21	9,768,000	9,008,000	10,386,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,318,000	1,888,000	1,344,000
A01101	Total Basic Pay Of Officer		2	2	1,318,000	1,888,000	1,344,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	618,000		630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	19	8,450,000	7,120,000	9,042,000
A01151	Total Basic Pay Other Staff		20	19	8,443,000	7,119,000	9,041,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		297,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,050,000		4,447,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	870,000		955,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,206,000		1,324,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,206,000		1,324,000
C089	CHOWKIDAR	(BPS-01)	2	2	538,000		591,000
N003	NAIB QASID	(BPS-01)	1	1	276,000		400,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				9,849,000	10,185,000	12,378,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,727,000	10,042,000	12,235,000
A01202	House Rent Allowance				563,000	641,000	641,000
A01203	Conveyance Allowance				654,000	688,000	688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0349	**GOVERNMENT.H.SCH.HINGRO**					
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			304,000	306,000	306,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			763,000	768,000	768,000
A0124S	Differential Allowance			1,706,000	1,688,000	1,688,000
A0124X	Adhoc Relief Allowance 2023			2,605,000	2,673,000	2,673,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,151,000	2,167,000	2,167,000
A0125P	Ad-hoc Relief Allowance 2025				1,036,000	1,140,000
A01270	Others			923,000		2,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**143,000**	**143,000**
A01289	Teaching Allowance			122,000	143,000	143,000
GOVERNMENT.H.SCH.HINGRO				**19,617,000**	**19,193,000**	**22,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,585,000**	**30,756,000**	**38,514,000**
A011	**TOTAL PAY**		**43**	**40**	**15,928,000**	**14,452,000**	**18,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**7,278,000**	**3,292,000**	**8,703,000**
A01101	Total Basic Pay Of Officer		13	12	6,744,000	2,717,000	8,128,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	501,000		511,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	501,000		511,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	252,000		257,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		629,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	3,295,000		3,361,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	4	629,000		1,182,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			1,350,000
A01102	Personal pay				534,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**8,650,000**	**11,160,000**	**9,627,000**
A01151	Total Basic Pay Other Staff		30	28	8,617,000	11,154,000	9,621,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	364,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	727,000		798,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		347,000		
D154	DRAWING TEACHER	(BPS-14)	1		347,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,949,000		2,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	751,000		825,000
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	364,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	751,000		825,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	472,000		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	833,000		915,000
M022	MALHI	(BPS-01)	2	2	271,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	246,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	246,000		400,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**20,657,000**	**16,304,000**	**20,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,479,000**	**16,137,000**	**20,017,000**
A01202	House Rent Allowance				1,036,000	792,000	792,000
A01203	Conveyance Allowance				1,231,000	1,078,000	1,078,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				561,000	449,000	449,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,640,000	1,297,000	1,297,000
A0124S	Differential Allowance				3,530,000	2,801,000	2,801,000
A0124X	Adhoc Relief Allowance 2023				5,515,000	4,422,000	4,422,000
A01253	Science Teaching Allowance				7,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,422,000	3,557,000	3,557,000
A0125P	Ad-hoc Relief Allowance 2025					1,662,000	1,828,000
A01270	Others				2,429,000		3,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**167,000**	**167,000**
A01289	Teaching Allowance			178,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**110,000**	**268,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**36,852,000**	**30,866,000**	**38,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,360,000**	**4,603,000**	**14,702,000**
A011	**TOTAL PAY**		**12**	**10**	**11,053,000**	**2,332,000**	**10,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,109,000**	**352,000**	**2,151,000**
A01101	Total Basic Pay Of Officer		2	2	2,109,000	352,000	2,151,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,409,000		1,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**8,944,000**	**1,980,000**	**8,058,000**
A01151	Total Basic Pay Other Staff		10	8	8,894,000	1,946,000	8,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		550,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,092,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,433,000		3,769,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,724,000		2,991,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	423,000		464,000
A01152	Personal pay				50,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**4,307,000**	**2,271,000**	**4,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,285,000**	**2,246,000**	**4,468,000**
A01202	House Rent Allowance				397,000	203,000	203,000
A01203	Conveyance Allowance				318,000	209,000	209,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A01217	Medical Allowance			156,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			282,000	154,000	154,000
A0124S	Differential Allowance			619,000	352,000	352,000
A0124X	Adhoc Relief Allowance 2023			898,000	539,000	539,000
A0125E	Adhoc Relief Allowance-2024			738,000	466,000	466,000
A0125P	Ad-hoc Relief Allowance 2025				213,000	234,000
A01270	Others			873,000		2,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**25,000**	**25,000**
A01289	Teaching Allowance			22,000	25,000	25,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**15,360,000**	**4,603,000**	**14,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0352	**GHS KANDHRA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,218,000**	**5,119,000**	**13,206,000**
A011	**TOTAL PAY**		**10**	**8**	**10,050,000**	**2,424,000**	**8,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,570,000**	**1,416,000**	**1,601,000**
A01101	Total Basic Pay Of Officer		2	2	1,570,000	1,416,000	1,601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	870,000		887,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**8,480,000**	**1,008,000**	**6,883,000**
A01151	Total Basic Pay Other Staff		8	6	8,429,000	1,002,000	6,877,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		456,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,710,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,776,000		5,244,000
S053	SENIOR CLERK	(BPS-14)					
M022	MALHI	(BPS-01)	1	1	515,000		565,000
N003	NAIB QASID	(BPS-01)	1	1	466,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		556,000
A01152	Personal pay				51,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**3,168,000**	**2,695,000**	**4,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,148,000**	**2,658,000**	**4,685,000**
A01202	House Rent Allowance				135,000	156,000	156,000
A01203	Conveyance Allowance				146,000	171,000	171,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0352	**GHS KANDHRA SUKKUR**					
A01217	Medical Allowance			86,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	216,000	216,000
A0124S	Differential Allowance			464,000	471,000	471,000
A0124X	Adhoc Relief Allowance 2023			703,000	715,000	715,000
A0125E	Adhoc Relief Allowance-2024			585,000	570,000	570,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	292,000
A01270	Others			809,000		2,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**37,000**	**37,000**
A01289	Teaching Allowance			20,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**8,000**	**165,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS KANDHRA SUKKUR				**13,383,000**	**5,127,000**	**13,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,067,000**	**9,222,000**	**17,123,000**
A011	**TOTAL PAY**		**23**	**20**	**8,554,000**	**4,271,000**	**10,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,283,000**	**1,730,000**	**5,239,000**
A01101	Total Basic Pay Of Officer		5	5	3,283,000	1,730,000	5,239,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,951,000		1,990,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	632,000		645,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,890,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**15**	**5,271,000**	**2,541,000**	**5,176,000**
A01151	Total Basic Pay Other Staff		18	15	5,265,000	2,540,000	5,175,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,292,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,387,000		1,523,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,405,000		1,543,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	320,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	397,000		800,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**4,513,000**	**4,951,000**	**6,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,472,000**	**4,880,000**	**6,637,000**
A01202	House Rent Allowance				305,000	326,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**					
A01203	Conveyance Allowance			293,000	348,000	348,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			154,000	175,000	175,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	370,000	370,000
A0124S	Differential Allowance			731,000	819,000	819,000
A0124X	Adhoc Relief Allowance 2023			1,093,000	1,249,000	1,249,000
A0125E	Adhoc Relief Allowance-2024			896,000	1,034,000	1,034,000
A0125P	Ad-hoc Relief Allowance 2025				474,000	521,000
A01270	Others			607,000		1,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**71,000**	**71,000**
A01289	Teaching Allowance			41,000	71,000	71,000
GHS KANDRI PRY.ROHRI SUKKUR				**13,067,000**	**9,222,000**	**17,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0354	**GHS NOURAJA P.AKIL SUKKUR (Semis Code - 418010575)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,396,000**	**23,594,000**	**36,917,000**
A011	**TOTAL PAY**		**27**	**25**	**19,911,000**	**11,153,000**	**20,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,348,000**	**1,997,000**	**10,606,000**
A01101	Total Basic Pay Of Officer		7	7	10,168,000	1,762,000	10,371,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,598,000		4,690,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,570,000		5,681,000
A01102	Personal pay				180,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**9,563,000**	**9,156,000**	**9,817,000**
A01151	Total Basic Pay Other Staff		20	18	9,456,000	9,075,000	9,736,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		752,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		746,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,641,000		3,998,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,523,000		1,672,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	491,000		539,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	399,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		800,000
M022	MALHI	(BPS-01)	1	1	337,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	662,000		727,000
S008	SANITARY WORKER	(BPS-01)	2	2	320,000		800,000
A01152	Personal pay				107,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0354	**GHS NOURAJA P.AKIL SUKKUR (Semis Code - 418010575)**					
A012	**TOTAL ALLOWANCES**			13,485,000	12,441,000	16,494,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,397,000	12,342,000	16,395,000
A01202	House Rent Allowance			617,000	599,000	599,000
A01203	Conveyance Allowance			835,000	811,000	811,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			391,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022			1,028,000	983,000	983,000
A0124S	Differential Allowance			2,246,000	2,143,000	2,143,000
A0124X	Adhoc Relief Allowance 2023			3,516,000	3,358,000	3,358,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,926,000	2,772,000	2,772,000
A0125P	Ad-hoc Relief Allowance 2025				1,284,000	1,412,000
A01270	Others			1,818,000		3,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			88,000	99,000	99,000
A01289	Teaching Allowance			88,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			297,000	140,000	297,000
A032	**TOTAL COMMUNICATIONS**			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			159,000	2,000	159,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			137,000	137,000	137,000
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0354	**GHS NOURAJA P.AKIL SUKKUR (Semis Code - 418010575)**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			12,000	12,000	12,000
GHS NOURAJA P.AKIL SUKKUR (Semis Code - 418010575)				**33,693,000**	**23,734,000**	**37,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0357	**GHS CENTRAL JAIL SUKKUR (Semis Code - 418050145)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,114,000**	**21,476,000**	**23,835,000**
A011	**TOTAL PAY**		**14**	**13**	**9,314,000**	**10,287,000**	**10,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**5,471,000**	**6,409,000**	**5,981,000**
A01101	Total Basic Pay Of Officer		7	6	5,471,000	6,409,000	5,981,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		402,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	4,093,000		4,175,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,843,000**	**3,878,000**	**4,371,000**
A01151	Total Basic Pay Other Staff		7	7	3,830,000	3,876,000	4,369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,519,000		1,668,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	649,000		713,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		610,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	526,000		578,000
M022	MALHI	(BPS-01)	1	1	290,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	290,000		400,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**8,800,000**	**11,189,000**	**13,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,759,000**	**11,132,000**	**13,426,000**
A01202	House Rent Allowance				476,000	808,000	808,000
A01203	Conveyance Allowance				437,000	558,000	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0357	**GHS CENTRAL JAIL SUKKUR (Semis Code - 418050145)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			205,000	275,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022			677,000	919,000	919,000
A0124S	Differential Allowance			1,445,000	1,942,000	1,942,000
A0124X	Adhoc Relief Allowance 2023			2,267,000	3,041,000	3,041,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,846,000	2,447,000	2,447,000
A0125P	Ad-hoc Relief Allowance 2025				1,129,000	1,242,000
A01270	Others			1,392,000		2,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**57,000**	**57,000**
A01289	Teaching Allowance			41,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**118,000**	**276,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**92,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0357 GHS CENTRAL JAIL SUKKUR (Semis Code - 418050145)					
GHS CENTRAL JAIL SUKKUR (Semis Code - 418050145)			**18,389,000**	**21,594,000**	**24,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0358	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,752,000	23,119,000	30,816,000
A011	**TOTAL PAY**		16	15	15,584,000	11,062,000	15,039,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	3,057,000	5,239,000	2,965,000
A01101	Total Basic Pay Of Officer		3	3	2,877,000	5,209,000	2,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,177,000		2,221,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	12	12,527,000	5,823,000	12,074,000
A01151	Total Basic Pay Other Staff		13	12	12,488,000	5,778,000	12,029,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,500,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,854,000		6,428,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,794,000		4,166,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		463,000
N003	NAIB QASID	(BPS-01)	1	1	521,000		572,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				12,168,000	12,057,000	15,777,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,068,000	11,924,000	15,644,000
A01202	House Rent Allowance				949,000	977,000	977,000
A01203	Conveyance Allowance				567,000	609,000	609,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0358	**GHS ABAD LAKHA SUKKUR**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			318,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022			994,000	973,000	973,000
A0124S	Differential Allowance			2,140,000	2,102,000	2,102,000
A0124X	Adhoc Relief Allowance 2023			3,109,000	3,169,000	3,169,000
A0125E	Adhoc Relief Allowance-2024			2,543,000	2,576,000	2,576,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000	1,300,000
A01270	Others			1,435,000		3,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**133,000**	**133,000**
A01289	Teaching Allowance			100,000	133,000	133,000
GHS ABAD LAKHA SUKKUR				**27,752,000**	**23,119,000**	**30,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0359	**GHS ALI WAHAN SUKKUR (Semis Code - 418020390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,769,000**	**15,686,000**	**27,038,000**
A011	**TOTAL PAY**		**20**	**19**	**14,598,000**	**7,315,000**	**15,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,688,000**	**1,595,000**	**10,491,000**
A01101	Total Basic Pay Of Officer		8	8	9,544,000	1,407,000	10,303,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,785,000		3,861,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	5,759,000		5,874,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			568,000
A01102	Personal pay				144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**4,910,000**	**5,720,000**	**4,972,000**
A01151	Total Basic Pay Other Staff		12	11	4,866,000	5,716,000	4,968,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		522,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,756,000		1,928,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	389,000		400,000
M022	MALHI	(BPS-01)	1	1	423,000		464,000
N003	NAIB QASID	(BPS-01)	1	1	256,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	423,000		464,000
A01152	Personal pay				44,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0359	**GHS ALI WAHAN SUKKUR (Semis Code - 418020390)**					
A012	**TOTAL ALLOWANCES**			**10,171,000**	**8,371,000**	**11,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,055,000**	**8,247,000**	**11,451,000**
A01202	House Rent Allowance			631,000	422,000	422,000
A01203	Conveyance Allowance			675,000	620,000	620,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			300,000	268,000	268,000
A01224	Entertainment Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			755,000	629,000	629,000
A0124S	Differential Allowance			1,638,000	1,371,000	1,371,000
A0124X	Adhoc Relief Allowance 2023			2,554,000	2,218,000	2,218,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,079,000	1,801,000	1,801,000
A0125P	Ad-hoc Relief Allowance 2025				834,000	917,000
A01270	Others			1,355,000		3,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**124,000**	**124,000**
A01289	Teaching Allowance			116,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**357,000**	**200,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0359	**GHS ALI WAHAN SUKKUR (Semis Code - 418020390)**					
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**174,000**
A03901	Stationery			108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			18,000	18,000	18,000
GHS ALI WAHAN SUKKUR (Semis Code - 418020390)				**25,126,000**	**15,886,000**	**27,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0361	**GHS JANUJI SUKKUR (Semis Code - 418040162)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,794,000**	**29,344,000**	**31,917,000**
A011	**TOTAL PAY**		**31**	**30**	**11,251,000**	**13,734,000**	**13,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,189,000**	**3,279,000**	**3,253,000**
A01101	Total Basic Pay Of Officer		4	4	3,189,000	3,279,000	3,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,639,000		2,692,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	550,000		561,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**8,062,000**	**10,455,000**	**9,987,000**
A01151	Total Basic Pay Other Staff		27	26	8,054,000	10,437,000	9,969,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	770,000		845,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	176,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		312,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	529,000		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	948,000		1,041,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	529,000		581,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,484,000		1,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000		463,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,484,000		1,629,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	200,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0361	**GHS JANUJI SUKKUR (Semis Code - 418040162)**						
N003	NAIB QASID	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	269,000		800,000
A01152	Personal pay				8,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**16,543,000**	**15,610,000**	**18,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,395,000**	**15,455,000**	**18,522,000**
A01202	House Rent Allowance				1,027,000	926,000	926,000
A01203	Conveyance Allowance				1,138,000	1,041,000	1,041,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				524,000	439,000	439,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,414,000	1,204,000	1,204,000
A0124S	Differential Allowance				2,929,000	2,618,000	2,618,000
A0124X	Adhoc Relief Allowance 2023				4,448,000	4,158,000	4,158,000
A0125E	Adhoc Relief Allowance-2024				3,569,000	3,392,000	3,392,000
A0125P	Ad-hoc Relief Allowance 2025					1,589,000	1,748,000
A01270	Others				1,283,000		2,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**148,000**	**155,000**	**155,000**
A01289	Teaching Allowance				148,000	155,000	155,000
GHS JANUJI SUKKUR (Semis Code - 418040162)					**27,794,000**	**29,344,000**	**31,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0362	**GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,775,000**	**18,358,000**	**31,665,000**
A011	**TOTAL PAY**		**16**	**17**	**16,129,000**	**8,505,000**	**17,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**13,081,000**	**866,000**	**14,190,000**
A01101	Total Basic Pay Of Officer		8	9	12,809,000	821,000	14,145,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,783,000		7,939,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	4,372,000		4,459,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	654,000		667,000
A01102	Personal pay				272,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,048,000**	**7,639,000**	**3,397,000**
A01151	Total Basic Pay Other Staff		8	8	2,961,000	7,532,000	3,290,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		625,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	441,000		484,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	366,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	593,000		651,000
M022	MALHI	(BPS-01)	1	1	327,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	665,000		730,000
A01152	Personal pay				87,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**11,646,000**	**9,853,000**	**14,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,573,000**	**9,784,000**	**14,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0362	**GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)**					
A01202	House Rent Allowance			711,000	652,000	652,000
A01203	Conveyance Allowance			530,000	610,000	610,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			268,000	266,000	266,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	778,000	778,000
A0124S	Differential Allowance			1,918,000	1,704,000	1,704,000
A0124X	Adhoc Relief Allowance 2023			2,979,000	2,652,000	2,652,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,447,000	2,110,000	2,110,000
A0125P	Ad-hoc Relief Allowance 2025				971,000	1,068,000
A01270	Others			1,812,000	31,000	4,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**69,000**	**69,000**
A01289	Teaching Allowance			73,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**342,000**	**185,000**	**343,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**159,000**
A03901	Stationery			98,000	98,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0362 GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)					
A03970 Others			23,000	23,000	23,000
GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)			**28,117,000**	**18,543,000**	**32,008,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,828,000**	**33,812,000**	**61,397,000**
A011	**TOTAL PAY**		**37**	**35**	**33,117,000**	**15,845,000**	**35,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**22,204,000**	**1,944,000**	**22,972,000**
A01101	Total Basic Pay Of Officer		14	14	22,078,000	1,762,000	22,790,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,729,000		6,864,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	7,928,000		8,087,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	7,421,000		7,569,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**10,913,000**	**13,901,000**	**12,934,000**
A01151	Total Basic Pay Other Staff		23	21	10,815,000	13,809,000	12,842,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	3,235,000		3,552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,032,000		5,525,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	224,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	515,000		565,000
C089	CHOWKIDAR	(BPS-01)	2	2	282,000		800,000
M022	MALHI	(BPS-01)	1	1	282,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	387,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		400,000
A01152	Personal pay				98,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A012	**TOTAL ALLOWANCES**			**21,711,000**	**17,967,000**	**25,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,523,000**	**17,799,000**	**25,323,000**
A01202	House Rent Allowance			1,019,000	923,000	923,000
A01203	Conveyance Allowance			1,273,000	1,195,000	1,195,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			590,000	560,000	560,000
A01226	Computer Allowance			6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	118,000	118,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,572,000	1,414,000	1,414,000
A0124S	Differential Allowance			3,416,000	3,052,000	3,052,000
A0124X	Adhoc Relief Allowance 2023			5,420,000	4,805,000	4,805,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,434,000	3,910,000	3,910,000
A0125P	Ad-hoc Relief Allowance 2025				1,803,000	1,983,000
A01270	Others			3,699,000		7,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**168,000**	**168,000**
A01289	Teaching Allowance			188,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**194,000**	**351,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A03901	Stationery			123,000	123,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT.HIGH SCH.DADLOI				**55,179,000**	**34,606,000**	**61,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0364	**GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,933,000**	**14,248,000**	**23,059,000**
A011	**TOTAL PAY**		**21**	**21**	**11,545,000**	**7,152,000**	**13,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,816,000**	**1,136,000**	**7,493,000**
A01101	Total Basic Pay Of Officer		8	8	6,816,000	1,136,000	7,493,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,677,000		1,711,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	5,139,000		5,242,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,729,000**	**6,016,000**	**5,763,000**
A01151	Total Basic Pay Other Staff		13	13	4,729,000	6,007,000	5,754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,055,000		3,354,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	389,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	313,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,388,000**	**7,096,000**	**9,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,290,000**	**6,972,000**	**9,679,000**
A01202	House Rent Allowance				670,000	422,000	422,000
A01203	Conveyance Allowance				721,000	571,000	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0364	**GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)**					
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			305,000	236,000	236,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	47,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			654,000	503,000	503,000
A0124S	Differential Allowance			1,451,000	1,129,000	1,129,000
A0124X	Adhoc Relief Allowance 2023			2,295,000	1,848,000	1,848,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,834,000	1,502,000	1,502,000
A0125P	Ad-hoc Relief Allowance 2025				712,000	783,000
A01270	Others			1,355,000		2,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**124,000**	**124,000**
A01289	Teaching Allowance			98,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**116,000**	**273,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**115,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0364 GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)					
GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)			**21,206,000**	**14,364,000**	**23,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,664,000**	**27,776,000**	**48,369,000**
A011	**TOTAL PAY**		**26**	**26**	**25,780,000**	**13,101,000**	**28,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,742,000**	**1,620,000**	**1,777,000**
A01101	Total Basic Pay Of Officer		2	2	1,742,000	1,620,000	1,777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,042,000		1,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**24,038,000**	**11,481,000**	**26,622,000**
A01151	Total Basic Pay Other Staff		24	24	24,020,000	11,478,000	26,619,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	445,000		489,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,944,000		2,135,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,440,000		4,875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	13,418,000		14,733,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,169,000		1,284,000
C089	CHOWKIDAR	(BPS-01)	1	1	416,000		457,000
N003	NAIB QASID	(BPS-01)	1	1	512,000		562,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**15,884,000**	**14,675,000**	**19,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,690,000**	**14,459,000**	**19,754,000**
A01202	House Rent Allowance			1,180,000	996,000	996,000
A01203	Conveyance Allowance			970,000	906,000	906,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			503,000	463,000	463,000
A0122N	Special Conveyance Allowance to Disbaled Employees			69,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			1,239,000	1,150,000	1,150,000
A0124S	Differential Allowance			2,665,000	2,504,000	2,504,000
A0124X	Adhoc Relief Allowance 2023			3,923,000	3,772,000	3,772,000
A0125E	Adhoc Relief Allowance-2024			3,158,000	3,099,000	3,099,000
A0125P	Ad-hoc Relief Allowance 2025				1,426,000	1,569,000
A01270	Others			1,981,000		5,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**216,000**	**216,000**
A01289	Teaching Allowance			194,000	216,000	216,000
GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				**41,664,000**	**27,776,000**	**48,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,805,000**	**68,397,000**	**46,239,000**
A011	**TOTAL PAY**	**3**	**3**	**3,375,000**	**33,004,000**	**3,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**2,370,000**	**14,505,000**	**2,418,000**
A01101	Total Basic Pay Of Officer	2	2	2,370,000	14,505,000	2,418,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,394,000		1,422,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**1,005,000**	**18,499,000**	**1,087,000**
A01151	Total Basic Pay Other Staff	1	1	949,000	18,454,000	1,042,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	949,000		1,042,000
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay			56,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**34,430,000**	**35,393,000**	**42,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,138,000**	**35,058,000**	**42,399,000**
A01202	House Rent Allowance			2,172,000	2,206,000	2,206,000
A01203	Conveyance Allowance			1,799,000	1,824,000	1,824,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			861,000	873,000	873,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			2,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			225,000	358,000	358,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,855,000	2,884,000	2,884,000
A0124S	Differential Allowance			6,096,000	6,155,000	6,155,000
A0124X	Adhoc Relief Allowance 2023			9,366,000	9,467,000	9,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**					
A01253	Science Teaching Allowance			8,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			7,647,000	7,711,000	7,711,000
A0125P	Ad-hoc Relief Allowance 2025				3,540,000	3,894,000
A01270	Others			3,074,000		6,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**335,000**	**335,000**
A01289	Teaching Allowance			292,000	335,000	335,000
A03	**TOTAL OPERATING EXPENSES**			**751,000**	**594,000**	**752,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**316,000**	**316,000**	**316,000**
A03901	Stationery			183,000	183,000	183,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	52,000
A03970	Others			23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0369 GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
GOVERNMENT.M/S PUBLIC H.SCH.PAKIL			38,556,000	68,991,000	46,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0370	**GHS MEHRAN OLD SUKKUR (Semis Code - 418030071)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,539,000**	**12,891,000**	**24,752,000**
A011	**TOTAL PAY**		**19**	**18**	**14,695,000**	**5,990,000**	**14,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**7,392,000**	**1,931,000**	**6,962,000**
A01101	Total Basic Pay Of Officer		5	4	7,205,000	1,908,000	6,939,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,994,000		4,074,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		402,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,809,000		2,865,000
A01102	Personal pay				187,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,303,000**	**4,059,000**	**7,929,000**
A01151	Total Basic Pay Other Staff		14	14	7,265,000	4,053,000	7,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,792,000		6,360,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	392,000		400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	2	2	695,000		763,000
S008	SANITARY WORKER	(BPS-01)	1	1	386,000		400,000
A01152	Personal pay				38,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**10,844,000**	**6,901,000**	**9,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,730,000**	**6,779,000**	**9,739,000**
A01202	House Rent Allowance				929,000	683,000	683,000
A01203	Conveyance Allowance				573,000	494,000	494,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				306,000	235,000	235,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0370	**GHS MEHRAN OLD SUKKUR (Semis Code - 418030071)**					
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			831,000	494,000	494,000
A0124S	Differential Allowance			1,811,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023			2,715,000	1,696,000	1,696,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,249,000	1,415,000	1,415,000
A0125P	Ad-hoc Relief Allowance 2025				658,000	724,000
A01270	Others			1,307,000		2,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**122,000**	**122,000**
A01289	Teaching Allowance			114,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**334,000**	**177,000**	**335,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**160,000**	**3,000**	**161,000**
A03301	Gas			3,000	3,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**155,000**
A03901	Stationery			87,000	87,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			13,000	13,000	13,000
GHS MEHRAN OLD SUKKUR (Semis Code - 418030071)				**25,873,000**	**13,068,000**	**25,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0371	**GHS N.FARA SUKKUR (Semis Code - 418030059)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,359,000**	**30,006,000**	**34,985,000**
A011	**TOTAL PAY**		**37**	**34**	**12,673,000**	**14,034,000**	**15,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**8,343,000**	**4,793,000**	**8,933,000**
A01101	Total Basic Pay Of Officer		19	18	7,643,000	4,053,000	8,193,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)	1	1	254,000		259,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	12	6,121,000		6,243,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		292,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			695,000
A01102	Personal pay				700,000	740,000	740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**4,330,000**	**9,241,000**	**6,459,000**
A01151	Total Basic Pay Other Staff		18	16	4,181,000	9,114,000	6,332,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		186,000		
D154	DRAWING TEACHER	(BPS-14)	1		186,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,468,000		1,612,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	656,000		720,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	331,000		800,000
C089	CHOWKIDAR	(BPS-01)	2	2	293,000		800,000
M022	MALHI	(BPS-01)	1	1	189,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	368,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0371	**GHS N.FARA SUKKUR (Semis Code - 418030059)**					
A01152	Personal pay			149,000	127,000	127,000
A012	**TOTAL ALLOWANCES**			**18,686,000**	**15,972,000**	**19,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,520,000**	**15,825,000**	**19,446,000**
A01202	House Rent Allowance			1,112,000	1,026,000	1,026,000
A01203	Conveyance Allowance			1,012,000	931,000	931,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			448,000	409,000	409,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,407,000	1,294,000	1,294,000
A0124S	Differential Allowance			3,055,000	2,725,000	2,725,000
A0124X	Adhoc Relief Allowance 2023			4,855,000	4,322,000	4,322,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,974,000	3,498,000	3,498,000
A0125P	Ad-hoc Relief Allowance 2025				1,598,000	1,758,000
A01270	Others			2,622,000		3,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**147,000**	**147,000**
A01289	Teaching Allowance			166,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**142,000**	**211,000**
A033	**TOTAL UTILITIES**			**73,000**	**4,000**	**73,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			69,000		69,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**138,000**
A03901	Stationery			76,000	76,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0371 GHS N.FARA SUKKUR (Semis Code - 418030059)					
A03970 Others			12,000	12,000	12,000
GHS N.FARA SUKKUR (Semis Code - 418030059)			**31,570,000**	**30,148,000**	**35,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0372	**GHS N. AL-FALAH SUKKUR (Semis Code - 418030068)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,602,000**	**55,335,000**	**95,330,000**
A011	**TOTAL PAY**		**44**	**41**	**52,484,000**	**26,156,000**	**53,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**39,967,000**	**4,276,000**	**40,756,000**
A01101	Total Basic Pay Of Officer		26	25	39,695,000	4,264,000	40,744,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	16,065,000		16,386,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	20	21,775,000		22,211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	257,000		262,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			255,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,598,000		1,630,000
A01102	Personal pay				272,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**12,517,000**	**21,880,000**	**12,554,000**
A01151	Total Basic Pay Other Staff		18	16	12,414,000	21,748,000	12,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		550,000		
D154	DRAWING TEACHER	(BPS-14)	1		550,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,818,000		4,192,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,454,000		3,792,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,408,000		1,546,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	681,000		748,000
C089	CHOWKIDAR	(BPS-01)	2	2	938,000		1,030,000
N003	NAIB QASID	(BPS-01)	2	2	1,015,000		1,114,000
A01152	Personal pay				103,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR (Semis Code - 418030068)**					
A012	**TOTAL ALLOWANCES**			**33,118,000**	**29,179,000**	**42,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,799,000**	**28,851,000**	**41,692,000**
A01202	House Rent Allowance			2,207,000	2,132,000	2,132,000
A01203	Conveyance Allowance			1,736,000	1,762,000	1,762,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			751,000	707,000	707,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,483,000	2,316,000	2,316,000
A0124S	Differential Allowance			5,332,000	4,941,000	4,941,000
A0124X	Adhoc Relief Allowance 2023			8,315,000	7,802,000	7,802,000
A01253	Science Teaching Allowance			23,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024			6,750,000	6,243,000	6,243,000
A0125P	Ad-hoc Relief Allowance 2025				2,914,000	3,205,000
A01270	Others			5,172,000		12,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**328,000**	**328,000**
A01289	Teaching Allowance			319,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**412,000**	**255,000**	**413,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR (Semis Code - 418030068)**					
A03901	Stationery			149,000	149,000	149,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			17,000	17,000	17,000
GHS N. AL-FALAH SUKKUR (Semis Code - 418030068)				**86,014,000**	**55,590,000**	**95,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR (Semis Code - 418030065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,420,000**	**84,203,000**	**99,121,000**
A011	**TOTAL PAY**		**69**	**67**	**39,280,000**	**39,642,000**	**42,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**28,022,000**	**9,602,000**	**29,226,000**
A01101	Total Basic Pay Of Officer		22	22	27,827,000	9,569,000	29,193,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,923,000		19,301,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)	1	1	433,000		442,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	772,000		787,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	6,762,000		6,897,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				195,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**45**	**11,258,000**	**30,040,000**	**12,980,000**
A01151	Total Basic Pay Other Staff		47	45	11,119,000	29,933,000	12,873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		171,000		
D154	DRAWING TEACHER	(BPS-14)	1		171,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,077,000		4,477,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,544,000		1,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,853,000		2,035,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,853,000		2,035,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	185,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR (Semis Code - 418030065)**						
M022	MALHI	(BPS-01)	1	1	150,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	575,000		631,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		400,000
A01152	Personal pay				139,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**49,140,000**	**44,561,000**	**56,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,626,000**	**44,047,000**	**56,401,000**
A01202	House Rent Allowance				3,595,000	3,381,000	3,381,000
A01203	Conveyance Allowance				2,731,000	2,669,000	2,669,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,186,000	1,141,000	1,141,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,833,000	3,469,000	3,469,000
A0124S	Differential Allowance				8,161,000	7,448,000	7,448,000
A0124X	Adhoc Relief Allowance 2023				12,927,000	11,888,000	11,888,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				10,424,000	9,525,000	9,525,000
A0125P	Ad-hoc Relief Allowance 2025					4,425,000	4,868,000
A01270	Others				5,689,000		11,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**514,000**	**514,000**	**514,000**
A01289	Teaching Allowance				514,000	514,000	514,000
A03	**TOTAL OPERATING EXPENSES**				**426,000**	**269,000**	**429,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call				20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0373	**GHS N.D.M.B.G SUKKUR (Semis Code - 418030065)**					
A033	**TOTAL UTILITIES**			**178,000**	**21,000**	**181,000**
A03301	Gas			17,000	17,000	20,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**228,000**	**228,000**	**228,000**
A03901	Stationery			129,000	129,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			22,000	22,000	22,000
GHS N.D.M.B.G SUKKUR (Semis Code - 418030065)				**88,846,000**	**84,472,000**	**99,550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI (Semis Code - 418020389)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,739,000**	**63,808,000**	**62,362,000**
A011	**TOTAL PAY**		**63**	**63**	**18,077,000**	**29,806,000**	**20,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,688,000**	**2,314,000**	**7,361,000**
A01101	Total Basic Pay Of Officer		16	16	6,688,000	2,314,000	7,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,220,000		3,284,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	13	3,468,000		3,537,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,389,000**	**27,492,000**	**13,503,000**
A01151	Total Basic Pay Other Staff		47	47	11,383,000	27,454,000	13,465,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	536,000		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,556,000		3,904,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,683,000		2,946,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	214,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,683,000		2,946,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		400,000
M022	MALHI	(BPS-01)	1	1	163,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	619,000		680,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		400,000
A01152	Personal pay				6,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI (Semis Code - 418020389)**					
A012	**TOTAL ALLOWANCES**			**34,662,000**	**34,002,000**	**41,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,320,000**	**33,520,000**	**41,016,000**
A01202	House Rent Allowance			1,995,000	1,934,000	1,934,000
A01203	Conveyance Allowance			2,318,000	2,359,000	2,359,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	54,000	54,000
A01217	Medical Allowance			1,040,000	1,060,000	1,060,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,702,000	2,679,000	2,679,000
A0124S	Differential Allowance			5,934,000	5,657,000	5,657,000
A0124X	Adhoc Relief Allowance 2023			9,162,000	9,009,000	9,009,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,441,000	7,311,000	7,311,000
A0125P	Ad-hoc Relief Allowance 2025				3,379,000	3,717,000
A01270	Others			3,659,000		7,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**482,000**	**482,000**
A01289	Teaching Allowance			342,000	482,000	482,000
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**142,000**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI (Semis Code - 418020389)**					
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT.N.ISLAMIA H.SCH. ROHRI (Semis Code - 418020389)				**53,038,000**	**63,950,000**	**62,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR (Semis Code - 418030058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,778,000**	**63,795,000**	**94,747,000**
A011	**TOTAL PAY**		**38**	**37**	**48,861,000**	**30,522,000**	**50,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**23**	**35,284,000**	**14,951,000**	**35,921,000**
A01101	Total Basic Pay Of Officer		24	23	35,143,000	14,875,000	35,845,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,598,000		3,670,000
A119	ASSISTANT	(BPS-16)	1	1	1,600,000		1,632,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,573,000		1,604,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	25,158,000		25,661,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	3,214,000		3,278,000
A01102	Personal pay				141,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**13,577,000**	**15,571,000**	**14,917,000**
A01151	Total Basic Pay Other Staff		14	14	13,490,000	15,464,000	14,810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,830,000		2,009,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,186,000		7,890,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,105,000		1,213,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,115,000		2,322,000
M022	MALHI	(BPS-01)	1	1	627,000		688,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		688,000
A01152	Personal pay				87,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**36,917,000**	**33,273,000**	**43,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,637,000**	**32,987,000**	**43,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR (Semis Code - 418030058)**					
A01202	House Rent Allowance			2,835,000	2,624,000	2,624,000
A01203	Conveyance Allowance			1,779,000	1,662,000	1,662,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			831,000	759,000	759,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,986,000	2,705,000	2,705,000
A0124S	Differential Allowance			6,361,000	5,784,000	5,784,000
A0124X	Adhoc Relief Allowance 2023			9,748,000	8,901,000	8,901,000
A01253	Science Teaching Allowance			23,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024			7,855,000	7,169,000	7,169,000
A0125P	Ad-hoc Relief Allowance 2025				3,286,000	3,615,000
A01270	Others			4,164,000		10,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**280,000**	**286,000**	**286,000**
A01289	Teaching Allowance			280,000	286,000	286,000
A03	**TOTAL OPERATING EXPENSES**			**356,000**	**199,000**	**356,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**181,000**
A03901	Stationery			108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	30,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0375 GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR (Semis Code - 418030058)					
GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR (Semis Code - 418030058)			86,134,000	63,994,000	95,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0376	**GHS N.M.K SUKKUR (Semis Code - 418030069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,118,000**	**63,389,000**	**95,410,000**
A011	**TOTAL PAY**		**57**	**57**	**46,856,000**	**29,830,000**	**50,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**36,182,000**	**10,029,000**	**37,031,000**
A01101	Total Basic Pay Of Officer		27	27	35,993,000	9,981,000	36,983,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	22,551,000		23,002,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	21	11,613,000		11,845,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	853,000		870,000
A01102	Personal pay				189,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,674,000**	**19,801,000**	**13,099,000**
A01151	Total Basic Pay Other Staff		30	30	10,639,000	19,762,000	13,060,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	826,000		907,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,788,000		6,355,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,742,000		1,913,000
S053	SENIOR CLERK	(BPS-14)	1	1	306,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	624,000		685,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		400,000
M022	MALHI	(BPS-01)	2	2	320,000		800,000
N003	NAIB QASID	(BPS-01)	2	2	366,000		800,000
A01152	Personal pay				35,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0376	**GHS N.M.K SUKKUR (Semis Code - 418030069)**					
A012	**TOTAL ALLOWANCES**			**41,262,000**	**33,559,000**	**45,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,906,000**	**33,194,000**	**44,915,000**
A01202	House Rent Allowance			3,348,000	2,636,000	2,636,000
A01203	Conveyance Allowance			2,188,000	2,007,000	2,007,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	16,000	16,000
A01217	Medical Allowance			1,064,000	917,000	917,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,236,000	2,633,000	2,633,000
A0124S	Differential Allowance			6,966,000	5,698,000	5,698,000
A0124X	Adhoc Relief Allowance 2023			10,591,000	8,786,000	8,786,000
A01253	Science Teaching Allowance			21,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024			8,632,000	7,162,000	7,162,000
A0125P	Ad-hoc Relief Allowance 2025				3,317,000	3,649,000
A01270	Others			4,843,000		11,389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**356,000**	**365,000**	**365,000**
A01289	Teaching Allowance			356,000	365,000	365,000
A03	**TOTAL OPERATING EXPENSES**			**482,000**	**325,000**	**489,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**198,000**	**41,000**	**205,000**
A03301	Gas			37,000	37,000	44,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0376	**GHS N.M.K SUKKUR (Semis Code - 418030069)**					
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			45,000	45,000	45,000
A03970	Others			25,000	25,000	25,000
GHS N.M.K SUKKUR (Semis Code - 418030069)				**88,600,000**	**63,714,000**	**95,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR (Semis Code - 418030070)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,174,000**	**106,880,000**	**145,657,000**
A011	**TOTAL PAY**		**99**	**101**	**65,114,000**	**50,397,000**	**72,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**52**	**47,754,000**	**19,224,000**	**50,965,000**
A01101	Total Basic Pay Of Officer		50	52	47,368,000	18,620,000	50,361,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	18,972,000		19,351,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	537,000		548,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	537,000		548,000
A119	ASSISTANT	(BPS-16)	1	1	314,000		320,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	14,266,000		14,551,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	39	9,822,000		10,018,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			966,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,179,000		1,203,000
A01102	Personal pay				386,000	604,000	604,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**17,360,000**	**31,173,000**	**21,598,000**
A01151	Total Basic Pay Other Staff		49	49	17,226,000	30,989,000	21,414,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	462,000		507,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	928,000		1,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	413,000		453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR (Semis Code - 418030070)**						
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	7,892,000		8,665,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	337,000		800,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	3,026,000		3,323,000
S053	SENIOR CLERK	(BPS-14)	2	2	304,000		800,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,000		400,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	352,000		400,000
A313	ATTENDANT	(BPS-03)	2	2	374,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	596,000		654,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		400,000
M022	MALHI	(BPS-01)	1	1	158,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	650,000		714,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		800,000
A01152	Personal pay				134,000	184,000	184,000
A012	**TOTAL ALLOWANCES**				**60,060,000**	**56,483,000**	**73,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,446,000**	**55,837,000**	**72,448,000**
A01202	House Rent Allowance				4,376,000	4,186,000	4,186,000
A01203	Conveyance Allowance				3,430,000	3,425,000	3,425,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,518,000	1,480,000	1,480,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,647,000	4,461,000	4,461,000
A0124S	Differential Allowance				9,857,000	9,584,000	9,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0377	**GHS NEW MODERN SUKKUR (Semis Code - 418030070)**					
A0124X	Adhoc Relief Allowance 2023			15,385,000	14,969,000	14,969,000
A01253	Science Teaching Allowance			40,000	40,000	40,000
A0125E	Adhoc Relief Allowance-2024			12,461,000	11,968,000	11,968,000
A0125P	Ad-hoc Relief Allowance 2025				5,668,000	6,235,000
A01270	Others			7,667,000		16,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**614,000**	**646,000**	**646,000**
A01289	Teaching Allowance			614,000	646,000	646,000
A03	**TOTAL OPERATING EXPENSES**			**683,000**	**526,000**	**684,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**164,000**	**7,000**	**165,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**500,000**	**500,000**	**500,000**
A03901	Stationery			301,000	301,000	301,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			87,000	87,000	87,000
A03970	Others			24,000	24,000	24,000
GHS NEW MODERN SUKKUR (Semis Code - 418030070)				**125,857,000**	**107,406,000**	**146,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR (Semis Code - 418030060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,029,000**	**56,401,000**	**75,499,000**
A011	**TOTAL PAY**		**64**	**64**	**33,778,000**	**26,581,000**	**38,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**25,536,000**	**15,792,000**	**26,637,000**
A01101	Total Basic Pay Of Officer		35	35	25,536,000	15,472,000	26,317,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	9,620,000		9,812,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	18	12,150,000		12,393,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		12			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	900,000		918,000
A01102	Personal pay					320,000	320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,242,000**	**10,789,000**	**11,410,000**
A01151	Total Basic Pay Other Staff		29	29	8,167,000	10,687,000	11,308,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	223,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	177,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,650,000		2,910,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,434,000		2,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	292,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
A313	ATTENDANT	(BPS-03)	1	1	250,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR (Semis Code - 418030060)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	478,000		525,000
C089	CHOWKIDAR	(BPS-01)	2	2	290,000		800,000
M022	MALHI	(BPS-01)	1	1	181,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	342,000		800,000
S008	SANITARY WORKER	(BPS-01)	2	2	252,000		800,000
A01152	Personal pay				75,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**35,251,000**	**29,820,000**	**37,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,024,000**	**29,628,000**	**37,260,000**
A01202	House Rent Allowance				2,642,000	2,389,000	2,389,000
A01203	Conveyance Allowance				1,481,000	1,663,000	1,663,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				834,000	844,000	844,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,725,000	2,429,000	2,429,000
A0124S	Differential Allowance				5,859,000	5,195,000	5,195,000
A0124X	Adhoc Relief Allowance 2023				8,865,000	7,817,000	7,817,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				7,227,000	6,307,000	6,307,000
A0125P	Ad-hoc Relief Allowance 2025					2,901,000	3,191,000
A01270	Others				5,332,000	31,000	7,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**192,000**	**192,000**
A01289	Teaching Allowance				227,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**				**418,000**	**261,000**	**424,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0378	**GHS N. TAMIR-ENAU SUKKUR (Semis Code - 418030060)**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**193,000**	**36,000**	**199,000**
A03301	Gas			32,000	32,000	38,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**206,000**
A03901	Stationery			123,000	123,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	36,000
A03970	Others			8,000	8,000	8,000
GHS N. TAMIR-ENAU SUKKUR (Semis Code - 418030060)				**69,447,000**	**56,662,000**	**75,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0380	**GGHS AZIZABAD (Semis Code - 418050143)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,224,000**	**33,723,000**	**41,549,000**
A011	**TOTAL PAY**		**40**	**38**	**17,597,000**	**15,504,000**	**18,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,962,000**	**1,993,000**	**8,392,000**
A01101	Total Basic Pay Of Officer		8	8	7,962,000	1,993,000	8,392,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,043,000		4,124,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	2,943,000		3,002,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**30**	**9,635,000**	**13,511,000**	**10,305,000**
A01151	Total Basic Pay Other Staff		32	30	9,584,000	13,499,000	10,293,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		256,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	816,000		896,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		256,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,631,000		3,987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,154,000		1,267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,154,000		1,267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	613,000		673,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	3	3	549,000		603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD (Semis Code - 418050143)**					
A01152	Personal pay			51,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**18,627,000**	**18,219,000**	**22,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,410,000**	**17,937,000**	**22,570,000**
A01202	House Rent Allowance			1,508,000	1,562,000	1,562,000
A01203	Conveyance Allowance			1,151,000	1,190,000	1,190,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			567,000	586,000	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,359,000	1,349,000	1,349,000
A0124S	Differential Allowance			2,981,000	2,954,000	2,954,000
A0124X	Adhoc Relief Allowance 2023			4,668,000	4,615,000	4,615,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,826,000	3,798,000	3,798,000
A0125P	Ad-hoc Relief Allowance 2025				1,792,000	1,971,000
A01270	Others			2,280,000		4,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**282,000**	**282,000**
A01289	Teaching Allowance			217,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**130,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**21,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**143,000**	**7,000**	**144,000**
A03301	Gas			3,000	3,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD (Semis Code - 418050143)**					
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
GGHS AZIZABAD (Semis Code - 418050143)				**36,490,000**	**33,853,000**	**41,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0381	**GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,191,000**	**26,406,000**	**33,763,000**
A011	**TOTAL PAY**		**34**	**31**	**15,129,000**	**12,318,000**	**16,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,327,000**	**880,000**	**6,815,000**
A01101	Total Basic Pay Of Officer		9	9	5,029,000	830,000	6,765,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	3,038,000		3,099,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,635,000
A01102	Personal pay				298,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**22**	**9,802,000**	**11,438,000**	**9,296,000**
A01151	Total Basic Pay Other Staff		25	22	9,761,000	11,384,000	9,242,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	535,000		587,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		429,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		535,000		
D154	DRAWING TEACHER	(BPS-14)	1		429,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,311,000		3,635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	776,000		852,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		400,000
C089	CHOWKIDAR	(BPS-01)	3	3	953,000		1,046,000
M022	MALHI	(BPS-01)	1	1	479,000		526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0381	**GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)**						
N003	NAIB QASID	(BPS-01)	2	2	689,000		757,000
S008	SANITARY WORKER	(BPS-01)	2	2	535,000		587,000
A01152	Personal pay				41,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**16,062,000**	**14,088,000**	**17,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,881,000**	**13,900,000**	**17,464,000**
A01202	House Rent Allowance				794,000	650,000	650,000
A01203	Conveyance Allowance				1,086,000	928,000	928,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				486,000	392,000	392,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,248,000	1,083,000	1,083,000
A0124S	Differential Allowance				2,623,000	2,358,000	2,358,000
A0124X	Adhoc Relief Allowance 2023				4,365,000	3,882,000	3,882,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,503,000	3,134,000	3,134,000
A0125P	Ad-hoc Relief Allowance 2025					1,452,000	1,597,000
A01270	Others				1,752,000		3,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**188,000**	**188,000**
A01289	Teaching Allowance				181,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**				**277,000**	**120,000**	**278,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**165,000**	**8,000**	**166,000**
A03301	Gas				4,000	4,000	5,000
A03302	Water				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0381	**GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)**					
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)				**31,468,000**	**26,526,000**	**34,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,702,000**	**127,866,000**	**135,735,000**
A011	**TOTAL PAY**		**92**	**94**	**46,806,000**	**59,983,000**	**51,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**34**	**31,467,000**	**13,780,000**	**32,637,000**
A01101	Total Basic Pay Of Officer		31	34	31,467,000	13,780,000	32,637,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	20,395,000		20,803,000
A119	ASSISTANT	(BPS-16)	1	1	292,000		298,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	4	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	23	9,928,000		10,127,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	467,000		476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**60**	**15,339,000**	**46,203,000**	**18,462,000**
A01151	Total Basic Pay Other Staff		61	60	15,257,000	46,131,000	18,390,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		215,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	6,201,000		6,809,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	460,000		505,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,932,000		3,219,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,932,000		3,219,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	257,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)**						
C089	CHOWKIDAR	(BPS-01)	2	2	352,000		800,000
M022	MALHI	(BPS-01)	1	1	155,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	581,000		638,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		400,000
A01152	Personal pay				82,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**71,896,000**	**67,883,000**	**84,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,148,000**	**67,102,000**	**83,855,000**
A01202	House Rent Allowance				5,196,000	4,869,000	4,869,000
A01203	Conveyance Allowance				4,170,000	4,092,000	4,092,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				1,681,000	1,652,000	1,652,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,614,000	5,340,000	5,340,000
A0124S	Differential Allowance				12,008,000	11,400,000	11,400,000
A0124X	Adhoc Relief Allowance 2023				19,165,000	18,257,000	18,257,000
A01253	Science Teaching Allowance				10,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				15,375,000	14,586,000	14,586,000
A0125P	Ad-hoc Relief Allowance 2025					6,800,000	7,480,000
A01270	Others				7,796,000		16,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**748,000**	**781,000**	**781,000**
A01289	Teaching Allowance				748,000	781,000	781,000
A03	**TOTAL OPERATING EXPENSES**				**3,811,000**	**3,654,000**	**3,811,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)**					
A033	**TOTAL UTILITIES**			**161,000**	**4,000**	**161,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,215,000**	**2,215,000**	**2,215,000**
A03901	Stationery			234,000	234,000	234,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			143,000	143,000	143,000
A03970	Others			12,000	12,000	12,000
GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)				**122,513,000**	**131,520,000**	**139,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,462,000**	**6,749,000**	**11,738,000**
A011	**TOTAL PAY**		**10**	**8**	**8,953,000**	**3,524,000**	**6,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,862,000**	**644,000**	**4,209,000**
A01101	Total Basic Pay Of Officer		3	3	3,862,000	644,000	4,209,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	3,162,000		3,225,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**5,091,000**	**2,880,000**	**2,481,000**
A01151	Total Basic Pay Other Staff		7	5	5,091,000	2,871,000	2,472,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		368,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,666,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,523,000		1,672,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		400,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**3,509,000**	**3,225,000**	**5,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,478,000**	**3,175,000**	**4,998,000**
A01202	House Rent Allowance				151,000	150,000	150,000
A01203	Conveyance Allowance				214,000	213,000	213,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**					
A01217	Medical Allowance			105,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022			244,000	244,000	244,000
A0124S	Differential Allowance			540,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023			860,000	860,000	860,000
A0125E	Adhoc Relief Allowance-2024			715,000	720,000	720,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	364,000
A01270	Others			636,000		1,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**50,000**	**50,000**
A01289	Teaching Allowance			31,000	50,000	50,000
H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				**12,462,000**	**6,749,000**	**11,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0384	**GHS KANDRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,900,000**	**14,428,000**	**24,441,000**
A011	**TOTAL PAY**		**18**	**18**	**12,677,000**	**6,677,000**	**14,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,015,000**	**1,299,000**	**5,656,000**
A01101	Total Basic Pay Of Officer		7	7	5,015,000	1,299,000	5,656,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,985,000		3,045,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,662,000**	**5,378,000**	**8,430,000**
A01151	Total Basic Pay Other Staff		11	11	7,621,000	5,355,000	8,407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,185,000		2,399,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,873,000		3,155,000
M022	MALHI	(BPS-01)	1	1	586,000		643,000
N003	NAIB QASID	(BPS-01)	1	1	528,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		400,000
A01152	Personal pay				41,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**8,223,000**	**7,751,000**	**10,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,110,000**	**7,638,000**	**10,242,000**
A01202	House Rent Allowance				438,000	407,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0384	**GHS KANDRI SUKKUR**					
A01203	Conveyance Allowance			638,000	598,000	598,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			294,000	274,000	274,000
A0124R	Ad-Hoc Relief Allowance-2022			598,000	591,000	591,000
A0124S	Differential Allowance			1,334,000	1,269,000	1,269,000
A0124X	Adhoc Relief Allowance 2023			2,105,000	2,021,000	2,021,000
A0125E	Adhoc Relief Allowance-2024			1,769,000	1,687,000	1,687,000
A0125P	Ad-hoc Relief Allowance 2025				774,000	851,000
A01270	Others			917,000		2,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**113,000**	**113,000**
A01289	Teaching Allowance			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**99,000**	**256,000**
A033	**TOTAL UTILITIES**			**157,000**		**157,000**
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GHS KANDRI SUKKUR				**21,156,000**	**14,527,000**	**24,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0385	**GHS SAMO CHACHAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,534,000**	**5,171,000**	**14,589,000**
A011	**TOTAL PAY**		**9**	**9**	**9,990,000**	**2,506,000**	**9,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,890,000**	**315,000**	**1,051,000**
A01101	Total Basic Pay Of Officer		2	2	1,890,000	315,000	1,051,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,190,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**8,100,000**	**2,191,000**	**8,864,000**
A01151	Total Basic Pay Other Staff		7	7	8,022,000	2,136,000	8,809,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,295,000		5,814,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,629,000		1,789,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	549,000		603,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		603,000
A01152	Personal pay				78,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**4,544,000**	**2,665,000**	**4,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,499,000**	**2,615,000**	**4,624,000**
A01202	House Rent Allowance				232,000	158,000	158,000
A01203	Conveyance Allowance				298,000	204,000	204,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				171,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				335,000	189,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0385	**GHS SAMO CHACHAR SUKKUR**					
A0124S	Differential Allowance			718,000	432,000	432,000
A0124X	Adhoc Relief Allowance 2023			1,103,000	681,000	681,000
A0125E	Adhoc Relief Allowance-2024			912,000	577,000	577,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	292,000
A01270	Others			722,000		1,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**50,000**	**50,000**
A01289	Teaching Allowance			45,000	50,000	50,000
GHS SAMO CHACHAR SUKKUR				**14,534,000**	**5,171,000**	**14,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0386	**GHS BHELAR PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,152,000**	**6,094,000**	**13,503,000**
A011	**TOTAL PAY**		**8**	**8**	**7,774,000**	**2,847,000**	**8,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,669,000**	**236,000**	**1,702,000**
A01101	Total Basic Pay Of Officer		2	2	1,669,000	236,000	1,702,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	969,000		988,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,105,000**	**2,611,000**	**6,967,000**
A01151	Total Basic Pay Other Staff		6	6	6,105,000	2,593,000	6,949,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	798,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,954,000		4,341,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	849,000		932,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	252,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		400,000
A01152	Personal pay					18,000	18,000
A012	**TOTAL ALLOWANCES**				**3,378,000**	**3,247,000**	**4,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,350,000**	**3,207,000**	**4,794,000**
A01202	House Rent Allowance				156,000	150,000	150,000
A01203	Conveyance Allowance				194,000	203,000	203,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				97,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				266,000	264,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0386	**GHS BHELAR PANO AKIL SUKKUR**					
A0124S	Differential Allowance			585,000	562,000	562,000
A0124X	Adhoc Relief Allowance 2023			818,000	880,000	880,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			670,000	712,000	712,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	355,000
A01270	Others			555,000		1,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**40,000**	**40,000**
A01289	Teaching Allowance			28,000	40,000	40,000
GHS BHELAR PANO AKIL SUKKUR				**11,152,000**	**6,094,000**	**13,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR (Semis Code - 418020391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,046,000**	**35,960,000**	**42,473,000**
A011	**TOTAL PAY**		**47**	**44**	**17,113,000**	**16,952,000**	**18,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**8,139,000**	**1,388,000**	**7,264,000**
A01101	Total Basic Pay Of Officer		15	13	7,605,000	1,299,000	7,175,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	520,000		530,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	263,000		268,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		652,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	3,199,000		3,263,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			84,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	460,000		469,000
A01102	Personal pay				534,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**8,974,000**	**15,564,000**	**11,199,000**
A01151	Total Basic Pay Other Staff		32	31	8,940,000	15,488,000	11,123,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	352,000		400,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	703,000		772,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	212,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		333,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,498,000		3,841,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR (Semis Code - 418020391)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	928,000		1,019,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	301,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	928,000		1,019,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	246,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	138,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	430,000		472,000
M022	MALHI	(BPS-01)	1	1	197,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		400,000
A01152	Personal pay				34,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**21,933,000**	**19,008,000**	**24,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,764,000**	**18,820,000**	**23,822,000**
A01202	House Rent Allowance				1,184,000	860,000	860,000
A01203	Conveyance Allowance				1,416,000	1,237,000	1,237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				616,000	529,000	529,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,725,000	1,493,000	1,493,000
A0124S	Differential Allowance				3,735,000	3,245,000	3,245,000
A0124X	Adhoc Relief Allowance 2023				5,900,000	5,232,000	5,232,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,786,000	4,223,000	4,223,000
A0125P	Ad-hoc Relief Allowance 2025					1,975,000	2,173,000
A01270	Others				2,373,000		4,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**188,000**	**188,000**
A01289	Teaching Allowance				169,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0387	**GHS DODANKO SUKKUR (Semis Code - 418020391)**					
A03	**TOTAL OPERATING EXPENSES**			296,000	139,000	296,000
A032	**TOTAL COMMUNICATIONS**			19,000	19,000	19,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			161,000	4,000	161,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			157,000		157,000
A039	**TOTAL GENERAL**			116,000	116,000	116,000
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GHS DODANKO SUKKUR (Semis Code - 418020391)				**39,342,000**	**36,099,000**	**42,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0388	**GHS LAL J.S.PAT (Semis Code - 418040163)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,478,000**	**33,269,000**	**49,883,000**
A011	**TOTAL PAY**		**41**	**43**	**24,394,000**	**15,678,000**	**27,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,709,000**	**1,808,000**	**9,190,000**
A01101	Total Basic Pay Of Officer		8	8	8,351,000	1,407,000	8,789,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,276,000		3,342,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,541,000		3,612,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				358,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**35**	**15,685,000**	**13,870,000**	**18,120,000**
A01151	Total Basic Pay Other Staff		33	35	15,685,000	13,870,000	18,120,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	522,000		573,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		276,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	15	6,334,000		7,495,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,252,000		1,375,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,431,000		2,669,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,431,000		2,669,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	306,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	491,000		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0388	**GHS LAL J.S.PAT (Semis Code - 418040163)**						
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		400,000
A012	**TOTAL ALLOWANCES**				**18,084,000**	**17,591,000**	**22,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,862,000**	**17,299,000**	**22,281,000**
A01202	House Rent Allowance				1,104,000	1,110,000	1,110,000
A01203	Conveyance Allowance				1,284,000	1,264,000	1,264,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				581,000	581,000	581,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,401,000	1,340,000	1,340,000
A0124S	Differential Allowance				3,099,000	2,955,000	2,955,000
A0124X	Adhoc Relief Allowance 2023				4,749,000	4,557,000	4,557,000
A0125E	Adhoc Relief Allowance-2024				3,783,000	3,738,000	3,738,000
A0125P	Ad-hoc Relief Allowance 2025					1,751,000	1,926,000
A01270	Others				1,855,000		4,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**292,000**	**292,000**
A01289	Teaching Allowance				222,000	292,000	292,000
A03	**TOTAL OPERATING EXPENSES**				**323,000**	**187,000**	**323,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**140,000**	**4,000**	**140,000**
A03302	Water				4,000	4,000	4,000
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0388	**GHS LAL J.S.PAT (Semis Code - 418040163)**					
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**164,000**
A03901	Stationery			88,000	88,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GHS LAL J.S.PAT (Semis Code - 418040163)				**42,801,000**	**33,456,000**	**50,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1097	**SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,596,000	10,695,000	23,599,000
A011	**TOTAL PAY**		27	20	15,182,000	4,768,000	14,593,000
A011-1	**TOTAL PAY OF OFFICERS**		11	8	5,915,000	586,000	4,983,000
A01101	Total Basic Pay Of Officer		11	8	5,849,000	575,000	4,972,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	956,000		975,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	787,000		803,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,240,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	12	9,267,000	4,182,000	9,610,000
A01151	Total Basic Pay Other Staff		16	12	9,267,000	4,182,000	9,610,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		567,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	2,822,000		3,099,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,338,000		3,665,000
S053	SENIOR CLERK	(BPS-14)	1	1	744,000		817,000
J053	JUNIOR CLERK	(BPS-11)	1	1	686,000		753,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	798,000		876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1097	**SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI**					
A012	**TOTAL ALLOWANCES**			**7,414,000**	**5,927,000**	**9,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,203,000**	**5,723,000**	**8,802,000**
A01202	House Rent Allowance			578,000	488,000	488,000
A01203	Conveyance Allowance			529,000	471,000	471,000
A01217	Medical Allowance			225,000	202,000	202,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			498,000	406,000	406,000
A0124S	Differential Allowance			1,100,000	913,000	913,000
A0124X	Adhoc Relief Allowance 2023			1,739,000	1,459,000	1,459,000
A0125E	Adhoc Relief Allowance-2024			1,443,000	1,220,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				564,000	620,000
A01270	Others			1,089,000		3,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**204,000**	**204,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			94,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**224,000**	**88,000**	**224,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1097 SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI			**22,820,000**	**11,983,000**	**23,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV (Semis Code - 408010178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,660,000**	**15,647,000**	**25,731,000**
A011	**TOTAL PAY**		**19**	**18**	**14,517,000**	**7,181,000**	**14,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,942,000**	**1,171,000**	**1,981,000**
A01101	Total Basic Pay Of Officer		7	7	1,942,000	1,171,000	1,981,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	211,000		215,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	755,000		770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**12,575,000**	**6,010,000**	**12,301,000**
A01151	Total Basic Pay Other Staff		12	11	12,564,000	6,008,000	12,299,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,457,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,971,000		6,556,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,177,000		2,390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	487,000		535,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,202,000		2,418,000
A01152	Personal pay				11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**10,143,000**	**8,466,000**	**11,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,732,000**	**8,047,000**	**11,030,000**
A01202	House Rent Allowance				803,000	551,000	551,000
A01203	Conveyance Allowance				634,000	527,000	527,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV (Semis Code - 408010178)**					
A01217	Medical Allowance			262,000	207,000	207,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			761,000	633,000	633,000
A0124S	Differential Allowance			1,634,000	1,375,000	1,375,000
A0124X	Adhoc Relief Allowance 2023			2,513,000	2,179,000	2,179,000
A0125E	Adhoc Relief Allowance-2024			2,025,000	1,751,000	1,751,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	902,000
A01270	Others			1,095,000		2,901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**419,000**	**419,000**
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			62,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**68,000**	**204,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV (Semis Code - 408010178)				**24,864,000**	**15,715,000**	**25,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,808,000**	**25,064,000**	**32,575,000**
A011	**TOTAL PAY**		**25**	**23**	**14,628,000**	**11,730,000**	**15,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,583,000**	**3,982,000**	**2,635,000**
A01101	Total Basic Pay Of Officer		6	5	2,583,000	3,982,000	2,635,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	900,000		918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	707,000		721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**12,045,000**	**7,748,000**	**13,226,000**
A01151	Total Basic Pay Other Staff		19	18	12,045,000	7,748,000	13,226,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,479,000		1,624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,406,000		8,132,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,357,000		1,490,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,803,000		1,980,000
A012	**TOTAL ALLOWANCES**				**13,180,000**	**13,334,000**	**16,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,986,000**	**13,126,000**	**16,506,000**
A01202	House Rent Allowance				1,206,000	1,239,000	1,239,000
A01203	Conveyance Allowance				670,000	757,000	757,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				344,000	385,000	385,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,196,000	1,166,000	1,166,000
A0124S	Differential Allowance				2,172,000	2,152,000	2,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**					
A0124X	Adhoc Relief Allowance 2023			3,411,000	3,393,000	3,393,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,801,000	2,752,000	2,752,000
A0125P	Ad-hoc Relief Allowance 2025				1,265,000	1,392,000
A01270	Others			1,168,000		3,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**208,000**	**208,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			77,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				**28,009,000**	**25,129,000**	**32,776,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,209,000**	**15,094,000**	**33,102,000**
A011	**TOTAL PAY**		**27**	**23**	**18,661,000**	**7,005,000**	**21,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**1,755,000**	**293,000**	**2,637,000**
A01101	Total Basic Pay Of Officer		10	9	1,755,000	293,000	2,637,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4	263,000		268,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	516,000		526,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			847,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**16,906,000**	**6,712,000**	**18,563,000**
A01151	Total Basic Pay Other Staff		17	14	16,906,000	6,712,000	18,563,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	6,093,000		6,690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,722,000		5,185,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,135,000		2,344,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	695,000		763,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,599,000		2,854,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		727,000
A012	**TOTAL ALLOWANCES**				**9,548,000**	**8,089,000**	**11,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,336,000**	**7,884,000**	**11,697,000**
A01202	House Rent Allowance				602,000	520,000	520,000
A01203	Conveyance Allowance				620,000	539,000	539,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				9,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)**					
A01216	Qualification Allowance			4,000	1,000	1,000
A01217	Medical Allowance			234,000	210,000	210,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			652,000	595,000	595,000
A0124S	Differential Allowance			1,438,000	1,320,000	1,320,000
A0124X	Adhoc Relief Allowance 2023			2,362,000	2,159,000	2,159,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,898,000	1,725,000	1,725,000
A0125P	Ad-hoc Relief Allowance 2025				812,000	893,000
A01270	Others			1,512,000		3,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**205,000**	**205,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			94,000	87,000	87,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**74,000**	**210,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)				**28,419,000**	**15,168,000**	**33,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON (Semis Code - 408020154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,683,000**	**26,219,000**	**39,352,000**
A011	**TOTAL PAY**		**41**	**37**	**21,320,000**	**12,157,000**	**20,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**14**	**3,220,000**	**537,000**	**2,369,000**
A01101	Total Basic Pay Of Officer		17	14	3,220,000	537,000	2,369,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	409,000		417,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	9	1,559,000		1,590,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,252,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			362,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**18,100,000**	**11,620,000**	**18,521,000**
A01151	Total Basic Pay Other Staff		24	23	18,088,000	11,618,000	18,519,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		767,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		767,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	14	11,623,000		13,032,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	689,000		757,000
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		816,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		493,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,387,000		2,621,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		400,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**15,363,000**	**14,062,000**	**18,462,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON (Semis Code - 408020154)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,065,000**	**13,725,000**	**18,125,000**
A01202	House Rent Allowance			1,232,000	1,058,000	1,058,000
A01203	Conveyance Allowance			1,091,000	1,048,000	1,048,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			428,000	417,000	417,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,155,000	1,009,000	1,009,000
A0124S	Differential Allowance			2,445,000	2,225,000	2,225,000
A0124X	Adhoc Relief Allowance 2023			3,884,000	3,574,000	3,574,000
A0125E	Adhoc Relief Allowance-2024			3,097,000	2,933,000	2,933,000
A0125P	Ad-hoc Relief Allowance 2025				1,384,000	1,522,000
A01270	Others			1,675,000		4,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**337,000**	**337,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			180,000	220,000	220,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**82,000**	**316,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1103 GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON (Semis Code - 408020154)					
GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON (Semis Code - 408020154)			**36,999,000**	**26,301,000**	**39,668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,257,000**	**23,619,000**	**50,672,000**
A011	**TOTAL PAY**		**39**	**35**	**31,130,000**	**10,849,000**	**31,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,758,000**	**777,000**	**4,335,000**
A01101	Total Basic Pay Of Officer		12	12	3,578,000	747,000	4,305,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	7	1,085,000		1,107,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,517,000		1,547,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			655,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**23**	**27,372,000**	**10,072,000**	**27,261,000**
A01151	Total Basic Pay Other Staff		27	23	27,329,000	10,015,000	27,204,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,552,000		
S322	SCIENCE TEACHER	(BPS-15)	2	2	509,000		559,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,414,000		2,651,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,236,000		2,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,254,000		13,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,647,000		1,808,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,086,000		1,192,000
W016	WATER MAN	(BPS-02)	1	1	913,000		1,002,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,718,000		4,082,000
A01152	Personal pay				43,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**14,127,000**	**12,770,000**	**19,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,901,000**	**12,532,000**	**18,838,000**
A01202	House Rent Allowance			843,000	983,000	983,000
A01203	Conveyance Allowance			805,000	896,000	896,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			329,000	366,000	366,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,006,000	952,000	952,000
A0124S	Differential Allowance			2,193,000	2,106,000	2,106,000
A0124X	Adhoc Relief Allowance 2023			3,461,000	3,290,000	3,290,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,832,000	2,686,000	2,686,000
A0125P	Ad-hoc Relief Allowance 2025				1,237,000	1,361,000
A01270	Others			2,414,000		6,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**238,000**	**238,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			108,000	121,000	121,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**70,000**	**304,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				**45,561,000**	**23,689,000**	**50,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408040158)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,947,000**	**47,729,000**	**92,564,000**
A011	**TOTAL PAY**		**71**	**63**	**51,481,000**	**21,982,000**	**56,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**25**	**4,934,000**	**2,108,000**	**7,637,000**
A01101	Total Basic Pay Of Officer		28	25	4,934,000	2,108,000	7,637,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	659,000		672,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	659,000		672,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	14	1,780,000		1,816,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	1	860,000		877,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			1,620,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**38**	**46,547,000**	**19,874,000**	**48,653,000**
A01151	Total Basic Pay Other Staff		43	38	46,438,000	19,853,000	48,632,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,908,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	4,852,000		5,327,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		461,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	20,283,000		22,271,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,429,000		3,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408040158)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,212,000		1,331,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,468,000		2,710,000
W016	WATER MAN	(BPS-02)	1	1	991,000		1,088,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,296,000		1,423,000
N003	NAIB QASID	(BPS-01)	2	2	2,329,000		2,557,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,606,000		2,861,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,663,000		4,022,000
A01152	Personal pay				109,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**31,466,000**	**25,747,000**	**36,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,969,000**	**25,266,000**	**35,793,000**
A01202	House Rent Allowance				2,556,000	2,004,000	2,004,000
A01203	Conveyance Allowance				2,026,000	1,763,000	1,763,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				30,000	22,000	22,000
A01217	Medical Allowance				865,000	748,000	748,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,258,000	1,880,000	1,880,000
A0124S	Differential Allowance				4,923,000	4,146,000	4,146,000
A0124X	Adhoc Relief Allowance 2023				7,950,000	6,768,000	6,768,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				6,335,000	5,404,000	5,404,000
A0125P	Ad-hoc Relief Allowance 2025					2,517,000	2,769,000
A01270	Others				4,010,000		10,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**497,000**	**481,000**	**481,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				268,000	253,000	253,000
A01299	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408040158)**					
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**151,000**	**311,000**
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03303	Electricity			160,000		160,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**151,000**
A03901	Stationery			84,000	84,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408040158)				**83,258,000**	**47,880,000**	**92,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN (Semis Code - 408040156)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,377,000**	**46,343,000**	**67,829,000**
A011	**TOTAL PAY**		**52**	**49**	**32,942,000**	**21,987,000**	**36,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**5,741,000**	**4,046,000**	**6,582,000**
A01101	Total Basic Pay Of Officer		19	18	5,447,000	3,662,000	6,198,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	402,000		410,000
I097	I.T TEACHER	(BPS-17)	1	1	647,000		660,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			220,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	11	1,214,000		1,238,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	3,184,000		3,248,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			422,000
A01102	Personal pay				294,000	384,000	384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**31**	**27,201,000**	**17,941,000**	**30,123,000**
A01151	Total Basic Pay Other Staff		33	31	27,200,000	17,929,000	30,111,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	3,503,000		3,846,000
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	14,746,000		16,191,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	3,187,000		3,499,000
C089	CHOWKIDAR	(BPS-01)	1	1	873,000		959,000
N003	NAIB QASID	(BPS-01)	1	1	873,000		959,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,925,000		3,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN (Semis Code - 408040156)**						
S008	SANITARY WORKER	(BPS-01)	1	1	587,000		645,000
A01152	Personal pay				1,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**26,435,000**	**24,356,000**	**31,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,972,000**	**23,879,000**	**30,647,000**
A01202	House Rent Allowance				2,121,000	1,926,000	1,926,000
A01203	Conveyance Allowance				1,677,000	1,550,000	1,550,000
A01207	Washing Allowance				3,000		
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				736,000	651,000	651,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,895,000	1,727,000	1,727,000
A0124S	Differential Allowance				4,148,000	3,814,000	3,814,000
A0124X	Adhoc Relief Allowance 2023				6,772,000	6,371,000	6,371,000
A0125E	Adhoc Relief Allowance-2024				5,558,000	5,324,000	5,324,000
A0125P	Ad-hoc Relief Allowance 2025					2,487,000	2,736,000
A01270	Others				3,031,000	10,000	6,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**463,000**	**477,000**	**477,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				234,000	249,000	249,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**250,000**	**114,000**	**250,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**114,000**	**114,000**	**114,000**
A03901	Stationery				68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN (Semis Code - 408040156)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN (Semis Code - 408040156)				**59,627,000**	**46,457,000**	**68,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408020148)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,395,000**	**32,362,000**	**52,582,000**
A011	**TOTAL PAY**		**35**	**33**	**28,714,000**	**15,163,000**	**29,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**1,450,000**	**1,416,000**	**1,236,000**
A01101	Total Basic Pay Of Officer		14	12	1,450,000	1,416,000	1,236,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	312,000		318,000
I097	I.T TEACHER	(BPS-17)	1	1	312,000		318,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	251,000		256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		575,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**27,264,000**	**13,747,000**	**28,241,000**
A01151	Total Basic Pay Other Staff		21	21	27,244,000	13,744,000	28,238,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,167,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,167,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	13	17,848,000		20,238,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,680,000		1,845,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,242,000		1,364,000
W016	WATER MAN	(BPS-02)	1	1	1,507,000		1,655,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,142,000		1,254,000
S008	SANITARY WORKER	(BPS-01)	1	1	985,000		1,082,000
A01152	Personal pay				20,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408020148)**					
A012	**TOTAL ALLOWANCES**			**18,681,000**	**17,199,000**	**23,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,451,000**	**16,961,000**	**22,867,000**
A01202	House Rent Allowance			1,593,000	1,419,000	1,419,000
A01203	Conveyance Allowance			1,135,000	1,073,000	1,073,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			458,000	445,000	445,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,424,000	1,313,000	1,313,000
A0124S	Differential Allowance			3,077,000	2,874,000	2,874,000
A0124X	Adhoc Relief Allowance 2023			4,647,000	4,445,000	4,445,000
A0125E	Adhoc Relief Allowance-2024			3,772,000	3,634,000	3,634,000
A0125P	Ad-hoc Relief Allowance 2025				1,670,000	1,837,000
A01270	Others			2,279,000		5,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**238,000**	**238,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			113,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**228,000**	**92,000**	**228,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**92,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1111 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408020148)					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408020148)			**47,623,000**	**32,454,000**	**52,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI (Semis Code - 408040160)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,999,000**	**8,765,000**	**12,617,000**
A011	**TOTAL PAY**		**10**	**10**	**6,498,000**	**4,303,000**	**6,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**2,997,000**	**500,000**	**2,595,000**
A01101	Total Basic Pay Of Officer		7	5	2,997,000	500,000	2,595,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	249,000		254,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		718,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**5**	**3,501,000**	**3,803,000**	**4,136,000**
A01151	Total Basic Pay Other Staff		3	5	3,403,000	3,673,000	4,006,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	2,566,000		3,087,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	837,000		919,000
A01152	Personal pay				98,000	130,000	130,000
A012	**TOTAL ALLOWANCES**				**4,501,000**	**4,462,000**	**5,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,370,000**	**4,332,000**	**5,756,000**
A01202	House Rent Allowance				213,000	212,000	212,000
A01203	Conveyance Allowance				219,000	217,000	217,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				86,000	85,000	85,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				351,000	348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI (Semis Code - 408040160)**					
A0124S	Differential Allowance			773,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023			1,248,000	1,248,000	1,248,000
A0125E	Adhoc Relief Allowance-2024			996,000	978,000	978,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	506,000
A01270	Others			472,000		1,378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**130,000**	**130,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			13,000	12,000	12,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI (Semis Code - 408040160)				**11,200,000**	**8,830,000**	**12,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA (Semis Code - 408050254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,192,000**	**54,434,000**	**79,844,000**
A011	**TOTAL PAY**		**60**	**52**	**39,436,000**	**25,350,000**	**42,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**17**	**7,052,000**	**1,767,000**	**7,554,000**
A01101	Total Basic Pay Of Officer		22	17	6,843,000	1,732,000	7,519,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
I097	I.T TEACHER	(BPS-17)	1	1	615,000		627,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,841,000		1,878,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	1	3,772,000		3,847,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**35**	**32,384,000**	**23,583,000**	**35,073,000**
A01151	Total Basic Pay Other Staff		38	35	32,384,000	23,491,000	34,981,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		618,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,186,000		2,400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,186,000		2,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	18,032,000		19,799,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,641,000		1,802,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,453,000		1,595,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	411,000		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,075,000		1,180,000
W016	WATER MAN	(BPS-02)	1	1	734,000		806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA (Semis Code - 408050254)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,044,000		3,342,000
S008	SANITARY WORKER	(BPS-01)	1	1	734,000		806,000
A01152	Personal pay					92,000	92,000
A012	**TOTAL ALLOWANCES**				**30,756,000**	**29,084,000**	**37,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,288,000**	**28,615,000**	**36,748,000**
A01202	House Rent Allowance				2,222,000	2,050,000	2,050,000
A01203	Conveyance Allowance				1,766,000	1,735,000	1,735,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	14,000	14,000
A01217	Medical Allowance				749,000	748,000	748,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,381,000	2,236,000	2,236,000
A0124S	Differential Allowance				5,142,000	4,917,000	4,917,000
A0124X	Adhoc Relief Allowance 2023				8,045,000	7,731,000	7,731,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,542,000	6,236,000	6,236,000
A0125P	Ad-hoc Relief Allowance 2025					2,869,000	3,156,000
A01270	Others				3,370,000		7,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**468,000**	**469,000**	**469,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				237,000	240,000	240,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**505,000**	**57,000**	**505,000**
A033	**TOTAL UTILITIES**				**448,000**		**448,000**
A03303	Electricity				448,000		448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA (Semis Code - 408050254)**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA (Semis Code - 408050254)				**70,697,000**	**54,491,000**	**80,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1119 GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				741,000	
A011 TOTAL PAY				332,000	
A011-2 TOTAL PAY OF OTHER STAFF				332,000	
A01151 Total Basic Pay Other Staff				332,000	
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES				409,000	
A012-1 TOTAL REGULAR ALLOWANCES				409,000	
A01202 House Rent Allowance				41,000	
A01203 Conveyance Allowance				35,000	
A01217 Medical Allowance				17,000	
A0124R Ad-Hoc Relief Allowance-2022				28,000	
A0124S Differential Allowance				65,000	
A0124X Adhoc Relief Allowance 2023				99,000	
A0125E Adhoc Relief Allowance-2024				84,000	
A0125P Ad-hoc Relief Allowance 2025				40,000	
GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				**741,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL (Semis Code - 408050250)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,308,000**	**53,725,000**	**70,182,000**
A011	**TOTAL PAY**		**85**	**75**	**34,245,000**	**24,848,000**	**34,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**12**	**5,401,000**	**2,386,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		20	12	5,401,000	2,386,000	4,652,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	310,000		316,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	310,000		316,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	2,700,000		2,754,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8		1,105,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**63**	**28,844,000**	**22,462,000**	**29,561,000**
A01151	Total Basic Pay Other Staff		65	63	28,625,000	22,359,000	29,458,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	387,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,190,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		795,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,531,000		1,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,514,000		10,446,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,601,000		2,856,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,778,000		1,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL (Semis Code - 408050250)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,601,000		2,856,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	485,000		533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	763,000		838,000
W016	WATER MAN	(BPS-02)	1	1	370,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	17	17	5,734,000		6,296,000
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		400,000
A01152	Personal pay				219,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**31,063,000**	**28,877,000**	**35,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,689,000**	**28,498,000**	**35,590,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				2,403,000	2,106,000	2,106,000
A01203	Conveyance Allowance				1,912,000	1,730,000	1,730,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				883,000	797,000	797,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance				234,000	310,000	310,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,339,000	2,154,000	2,154,000
A0124S	Differential Allowance				5,174,000	4,750,000	4,750,000
A0124X	Adhoc Relief Allowance 2023				8,053,000	7,582,000	7,582,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				6,555,000	6,142,000	6,142,000
A0125P	Ad-hoc Relief Allowance 2025					2,869,000	3,156,000
A01270	Others				3,078,000		6,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**374,000**	**379,000**	**379,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				256,000	262,000	262,000
A01299	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1121 GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL (Semis Code - 408050250)					
A03 TOTAL OPERATING EXPENSES			468,000		468,000
A033 TOTAL UTILITIES			468,000		468,000
A03303 Electricity			468,000		468,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL (Semis Code - 408050250)			**65,776,000**	**54,325,000**	**70,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA (Semis Code - 408050251)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,015,000**	**38,056,000**	**50,037,000**
A011	**TOTAL PAY**	**40**	**38**	**24,805,000**	**17,528,000**	**24,285,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**1,126,000**	**1,486,000**	**1,148,000**
A01101	Total Basic Pay Of Officer	10	10	1,126,000	1,486,000	1,148,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	383,000		391,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	220,000		224,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	523,000		533,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**28**	**23,679,000**	**16,042,000**	**23,137,000**
A01151	Total Basic Pay Other Staff	30	28	23,557,000	15,936,000	23,031,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,355,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,355,000		
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,355,000		1,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	11,363,000		12,477,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,076,000		1,181,000
S053	SENIOR CLERK (BPS-14)	1	1	1,016,000		1,116,000
J053	JUNIOR CLERK (BPS-11)	1	1	896,000		984,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,076,000		1,181,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	668,000		733,000
W016	WATER MAN (BPS-02)	1	1	635,000		697,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,526,000		2,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA (Semis Code - 408050251)**					
A01152	Personal pay			122,000	106,000	106,000
A012	**TOTAL ALLOWANCES**			**21,210,000**	**20,528,000**	**25,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,914,000**	**20,215,000**	**25,439,000**
A01202	House Rent Allowance			1,666,000	1,575,000	1,575,000
A01203	Conveyance Allowance			1,293,000	1,376,000	1,376,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	22,000	22,000
A01217	Medical Allowance			621,000	590,000	590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,600,000	1,512,000	1,512,000
A0124S	Differential Allowance			3,512,000	3,360,000	3,360,000
A0124X	Adhoc Relief Allowance 2023			5,576,000	5,402,000	5,402,000
A0125E	Adhoc Relief Allowance-2024			4,524,000	4,341,000	4,341,000
A0125P	Ad-hoc Relief Allowance 2025				1,976,000	2,174,000
A01270	Others			2,085,000		5,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**313,000**	**313,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			178,000	195,000	195,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**79,000**	**215,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1125 GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA (Semis Code - 408050251)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA (Semis Code - 408050251)			**46,230,000**	**38,135,000**	**50,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,876,000**	**39,081,000**	**49,645,000**
A011	**TOTAL PAY**		**53**	**50**	**22,575,000**	**18,531,000**	**24,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,169,000**	**695,000**	**6,549,000**
A01101	Total Basic Pay Of Officer		11	10	4,169,000	695,000	6,549,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	296,000		302,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	296,000		302,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,901,000		1,939,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	700,000		714,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**40**	**18,406,000**	**17,836,000**	**17,837,000**
A01151	Total Basic Pay Other Staff		42	40	18,349,000	17,797,000	17,798,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,134,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,134,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,134,000		1,245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,481,000		4,920,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,725,000		1,894,000
S053	SENIOR CLERK	(BPS-14)	1	1	852,000		935,000
J053	JUNIOR CLERK	(BPS-11)	1	1	751,000		825,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,725,000		1,894,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	751,000		825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	557,000		612,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	3,869,000		4,248,000
A01152	Personal pay				57,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**21,301,000**	**20,550,000**	**25,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,025,000**	**20,277,000**	**24,987,000**
A01202	House Rent Allowance				1,569,000	1,518,000	1,518,000
A01203	Conveyance Allowance				1,357,000	1,298,000	1,298,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				590,000	572,000	572,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,615,000	1,556,000	1,556,000
A0124S	Differential Allowance				3,559,000	3,447,000	3,447,000
A0124X	Adhoc Relief Allowance 2023				5,500,000	5,404,000	5,404,000
A0125E	Adhoc Relief Allowance-2024				4,494,000	4,400,000	4,400,000
A0125P	Ad-hoc Relief Allowance 2025					2,058,000	2,264,000
A01270	Others				2,316,000		4,504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**276,000**	**273,000**	**272,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				159,000	155,000	155,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**568,000**	**100,000**	**568,000**
A033	**TOTAL UTILITIES**				**468,000**		**468,000**
A03303	Electricity				468,000		468,000
A039	**TOTAL GENERAL**				**100,000**	**100,000**	**100,000**
A03901	Stationery				55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)				**44,444,000**	**40,681,000**	**50,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,993,000**	**52,164,000**	**61,597,000**
A011	**TOTAL PAY**		**66**	**62**	**26,170,000**	**24,458,000**	**27,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**3,940,000**	**657,000**	**5,550,000**
A01101	Total Basic Pay Of Officer		14	12	3,837,000	640,000	5,533,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	257,000		262,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	423,000		431,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	756,000		771,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,023,000		1,043,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,350,000
A01102	Personal pay				103,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**50**	**22,230,000**	**23,801,000**	**22,261,000**
A01151	Total Basic Pay Other Staff		52	50	22,170,000	23,752,000	22,212,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	385,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,072,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,072,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,444,000		9,272,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,078,000		2,282,000
S053	SENIOR CLERK	(BPS-14)	1	1	985,000		1,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,487,000		1,633,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,078,000		2,282,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13	13	4,063,000		4,461,000
A01152	Personal pay				60,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**29,823,000**	**27,706,000**	**33,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,496,000**	**27,366,000**	**33,446,000**
A01202	House Rent Allowance				2,409,000	2,007,000	2,007,000
A01203	Conveyance Allowance				2,046,000	1,934,000	1,934,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				801,000	757,000	757,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,258,000	2,070,000	2,070,000
A0124S	Differential Allowance				4,921,000	4,627,000	4,627,000
A0124X	Adhoc Relief Allowance 2023				7,819,000	7,297,000	7,297,000
A0125E	Adhoc Relief Allowance-2024				6,255,000	5,876,000	5,876,000
A0125P	Ad-hoc Relief Allowance 2025					2,775,000	3,053,000
A01270	Others				2,960,000		5,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**327,000**	**340,000**	**340,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				210,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**				**568,000**	**100,000**	**568,000**
A033	**TOTAL UTILITIES**				**468,000**		**468,000**
A03303	Electricity				468,000		468,000
A039	**TOTAL GENERAL**				**100,000**	**100,000**	**100,000**
A03901	Stationery				55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)				**56,561,000**	**52,264,000**	**62,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,549,000**	**27,447,000**	**40,035,000**
A011	**TOTAL PAY**	**41**	**37**	**21,226,000**	**12,553,000**	**20,760,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**7**	**3,621,000**	**1,129,000**	**3,694,000**
A01101	Total Basic Pay Of Officer	9	7	3,621,000	1,129,000	3,694,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,253,000		1,278,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	377,000		385,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**30**	**17,605,000**	**11,424,000**	**17,066,000**
A01151	Total Basic Pay Other Staff	32	30	17,540,000	11,388,000	17,030,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,015,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,015,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,015,000		1,114,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	6,873,000		7,547,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,121,000		1,231,000
S053	SENIOR CLERK (BPS-14)	1	1	763,000		838,000
J053	JUNIOR CLERK (BPS-11)	1	1	672,000		738,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,121,000		1,231,000
S122	SHOP ASSISTANT (BPS-07)	1	1	639,000		702,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	499,000		548,000
W016	WATER MAN (BPS-02)	1	1	473,000		519,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,861,000		2,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)**						
S008	SANITARY WORKER	(BPS-01)	1	1	473,000		519,000
A01152	Personal pay				65,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**17,323,000**	**14,894,000**	**19,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,064,000**	**14,637,000**	**19,018,000**
A01202	House Rent Allowance				1,217,000	1,057,000	1,057,000
A01203	Conveyance Allowance				1,234,000	1,054,000	1,054,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				468,000	423,000	423,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	14,000	14,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,258,000	1,090,000	1,090,000
A0124S	Differential Allowance				2,772,000	2,420,000	2,420,000
A0124X	Adhoc Relief Allowance 2023				4,417,000	3,909,000	3,909,000
A0125E	Adhoc Relief Allowance-2024				3,596,000	3,168,000	3,168,000
A0125P	Ad-hoc Relief Allowance 2025					1,485,000	1,634,000
A01270	Others				2,032,000		4,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**257,000**	**257,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				142,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**				**525,000**	**57,000**	**525,000**
A033	**TOTAL UTILITIES**				**468,000**		**468,000**
A03303	Electricity				468,000		468,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**57,000**
A03901	Stationery				20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)				**39,074,000**	**27,504,000**	**40,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,010,000**	**20,661,000**	**27,299,000**
A011	**TOTAL PAY**		**23**	**20**	**12,933,000**	**9,489,000**	**13,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**8**	**5,627,000**	**1,722,000**	**5,740,000**
A01101	Total Basic Pay Of Officer		10	8	5,627,000	1,722,000	5,740,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,394,000		3,462,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	699,000		713,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**7,306,000**	**7,767,000**	**7,516,000**
A01151	Total Basic Pay Other Staff		13	12	7,273,000	7,715,000	7,464,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		536,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,278,000		4,697,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	303,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,156,000		2,367,000
A01152	Personal pay				33,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**11,077,000**	**11,172,000**	**14,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,885,000**	**10,972,000**	**13,843,000**
A01202	House Rent Allowance				874,000	871,000	871,000
A01203	Conveyance Allowance				739,000	736,000	736,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				315,000	314,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)**					
A0124R	Ad-Hoc Relief Allowance-2022			841,000	841,000	841,000
A0124S	Differential Allowance			1,841,000	1,856,000	1,856,000
A0124X	Adhoc Relief Allowance 2023			2,778,000	2,888,000	2,888,000
A0125E	Adhoc Relief Allowance-2024			2,277,000	2,348,000	2,348,000
A0125P	Ad-hoc Relief Allowance 2025				1,095,000	1,205,000
A01270	Others			1,196,000		2,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**200,000**	**200,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**60,000**	**196,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)				**24,206,000**	**20,721,000**	**27,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,363,000**	**17,351,000**	**33,368,000**
A011	**TOTAL PAY**		**36**	**30**	**18,530,000**	**7,924,000**	**20,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**1,715,000**	**286,000**	**2,870,000**
A01101	Total Basic Pay Of Officer		11	9	1,715,000	286,000	2,870,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	249,000		254,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		490,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**16,815,000**	**7,638,000**	**17,297,000**
A01151	Total Basic Pay Other Staff		25	21	16,700,000	7,568,000	17,227,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,012,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	4,485,000		4,925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,012,000		1,111,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,902,000		5,382,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	498,000		547,000
S053	SENIOR CLERK	(BPS-14)	1	1	763,000		838,000
J053	JUNIOR CLERK	(BPS-11)	1	1	672,000		738,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	498,000		547,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,000		547,000
W016	WATER MAN	(BPS-02)	1	1	475,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,410,000		1,548,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)**					
A01152	Personal pay			115,000	70,000	70,000
A012	**TOTAL ALLOWANCES**			**9,833,000**	**9,427,000**	**13,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,627,000**	**9,214,000**	**12,988,000**
A01202	House Rent Allowance			694,000	739,000	739,000
A01203	Conveyance Allowance			728,000	748,000	748,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			281,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022			648,000	655,000	655,000
A0124S	Differential Allowance			1,459,000	1,488,000	1,488,000
A0124X	Adhoc Relief Allowance 2023			2,393,000	2,415,000	2,415,000
A0125E	Adhoc Relief Allowance-2024			1,978,000	1,959,000	1,959,000
A0125P	Ad-hoc Relief Allowance 2025				907,000	998,000
A01270	Others			1,430,000		3,683,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**213,000**	**213,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	96,000	96,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**8,000**	**144,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1132 GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)					
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)			**28,507,000**	**17,359,000**	**33,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,704,000**	**45,935,000**	**73,545,000**
A011	**TOTAL PAY**		**55**	**53**	**36,687,000**	**21,683,000**	**41,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**26**	**9,114,000**	**3,100,000**	**11,020,000**
A01101	Total Basic Pay Of Officer		25	26	9,114,000	3,100,000	11,020,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	359,000		366,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	449,000		458,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	18	6,487,000		6,617,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	882,000		900,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**27**	**27,573,000**	**18,583,000**	**30,714,000**
A01151	Total Basic Pay Other Staff		30	27	27,496,000	18,529,000	30,660,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	470,000		516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		444,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	4,690,000		5,150,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	144,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,202,000		12,300,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	367,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,598,000		1,755,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,411,000		1,549,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	367,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,045,000		1,147,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,955,000		4,343,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,002,000		1,100,000
A01152	Personal pay				77,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**29,017,000**	**24,252,000**	**31,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,663,000**	**23,907,000**	**31,466,000**
A01202	House Rent Allowance				2,524,000	2,099,000	2,099,000
A01203	Conveyance Allowance				1,683,000	1,534,000	1,534,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				722,000	645,000	645,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	3,000	3,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,194,000	1,842,000	1,842,000
A0124S	Differential Allowance				4,724,000	4,028,000	4,028,000
A0124X	Adhoc Relief Allowance 2023				7,213,000	6,223,000	6,223,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,942,000	5,131,000	5,131,000
A0125P	Ad-hoc Relief Allowance 2025					2,370,000	2,607,000
A01270	Others				3,605,000		7,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**354,000**	**345,000**	**345,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				236,000	226,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)**					
A01299	Others			1,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**73,000**	**209,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)				**65,913,000**	**47,508,000**	**73,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,761,000**	**21,390,000**	**28,442,000**
A011	**TOTAL PAY**	**27**	**29**	**12,248,000**	**9,802,000**	**14,296,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**9**	**1,895,000**	**464,000**	**3,324,000**
A01101	Total Basic Pay Of Officer	6	9	1,895,000	464,000	3,324,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	402,000		410,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			1,080,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	900,000		918,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	593,000		605,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			311,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**20**	**10,353,000**	**9,338,000**	**10,972,000**
A01151	Total Basic Pay Other Staff	21	20	10,335,000	9,335,000	10,969,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	519,000		570,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		732,000		
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,704,000		6,263,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	972,000		1,067,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	200,000		400,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,702,000		1,869,000
A01152	Personal pay			18,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)**					
A012	**TOTAL ALLOWANCES**			**11,513,000**	**11,588,000**	**14,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,294,000**	**11,341,000**	**13,899,000**
A01202	House Rent Allowance			1,079,000	954,000	954,000
A01203	Conveyance Allowance			825,000	826,000	826,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			352,000	351,000	351,000
A01238	Charge Allowance			11,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			865,000	844,000	844,000
A0124S	Differential Allowance			1,883,000	1,868,000	1,868,000
A0124X	Adhoc Relief Allowance 2023			2,924,000	2,963,000	2,963,000
A0125E	Adhoc Relief Allowance-2024			2,362,000	2,399,000	2,399,000
A0125P	Ad-hoc Relief Allowance 2025				1,122,000	1,234,000
A01270	Others			987,000		2,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**247,000**	**247,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			100,000	130,000	130,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1134 GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)					
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)			**23,954,000**	**21,447,000**	**28,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI (Semis Code - 408060260)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,155,000**	**14,737,000**	**26,568,000**
A011	**TOTAL PAY**		**33**	**30**	**14,999,000**	**6,594,000**	**15,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**4,044,000**	**1,180,000**	**5,098,000**
A01101	Total Basic Pay Of Officer		10	9	3,991,000	1,171,000	5,089,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	3	1,432,000		1,461,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,583,000		1,615,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			1,017,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**10,955,000**	**5,414,000**	**10,268,000**
A01151	Total Basic Pay Other Staff		23	21	10,930,000	5,410,000	10,264,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,021,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		720,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	720,000		791,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,382,000		5,909,000
S053	SENIOR CLERK	(BPS-14)	1	1	690,000		758,000
J053	JUNIOR CLERK	(BPS-11)	1	1	557,000		612,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		463,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,212,000		1,331,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		400,000
A01152	Personal pay				25,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI (Semis Code - 408060260)**					
A012	**TOTAL ALLOWANCES**			**10,156,000**	**8,143,000**	**11,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,001,000**	**7,976,000**	**11,035,000**
A01202	House Rent Allowance			883,000	695,000	695,000
A01203	Conveyance Allowance			691,000	614,000	614,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			324,000	290,000	290,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			757,000	575,000	575,000
A0124S	Differential Allowance			1,672,000	1,325,000	1,325,000
A0124X	Adhoc Relief Allowance 2023			2,443,000	2,001,000	2,001,000
A0125E	Adhoc Relief Allowance-2024			2,018,000	1,646,000	1,646,000
A0125P	Ad-hoc Relief Allowance 2025				747,000	822,000
A01270	Others			1,149,000		2,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**167,000**	**167,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1136 GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI (Semis Code - 408060260)					
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI (Semis Code - 408060260)			**25,356,000**	**14,802,000**	**26,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,937,000**	**21,221,000**	**32,350,000**
A011	**TOTAL PAY**		**28**	**24**	**17,974,000**	**9,624,000**	**17,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**6**	**4,063,000**	**1,383,000**	**2,484,000**
A01101	Total Basic Pay Of Officer		9	6	4,063,000	1,383,000	2,484,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,459,000		1,488,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,628,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**13,911,000**	**8,241,000**	**14,582,000**
A01151	Total Basic Pay Other Staff		19	18	13,835,000	8,157,000	14,498,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		612,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	814,000		894,000
D154	DRAWING TEACHER	(BPS-14)	1	1	612,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,344,000		9,162,000
S053	SENIOR CLERK	(BPS-14)	1	1	612,000		672,000
J053	JUNIOR CLERK	(BPS-11)	1	1	774,000		850,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		400,000
W016	WATER MAN	(BPS-02)	1	1	374,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	809,000		888,000
S008	SANITARY WORKER	(BPS-01)	1	1	510,000		560,000
A01152	Personal pay				76,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**10,963,000**	**11,597,000**	**15,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,782,000**	**11,418,000**	**15,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**					
A01202	House Rent Allowance			695,000	849,000	849,000
A01203	Conveyance Allowance			624,000	796,000	796,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			252,000	346,000	346,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			827,000	868,000	868,000
A0124S	Differential Allowance			1,822,000	1,936,000	1,936,000
A0124X	Adhoc Relief Allowance 2023			2,788,000	3,071,000	3,071,000
A0125E	Adhoc Relief Allowance-2024			2,351,000	2,456,000	2,456,000
A0125P	Ad-hoc Relief Allowance 2025				1,069,000	1,176,000
A01270	Others			1,395,000		3,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			63,000	62,000	62,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				**29,136,000**	**21,284,000**	**32,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408060243)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,682,000**	**83,827,000**	**153,036,000**
A011	**TOTAL PAY**		**76**	**66**	**87,901,000**	**39,736,000**	**90,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**25**	**12,832,000**	**2,801,000**	**13,009,000**
A01101	Total Basic Pay Of Officer		30	25	12,738,000	2,785,000	12,993,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	866,000		883,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	590,000		602,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	5,383,000		5,491,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	1	4,962,000		5,061,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**41**	**75,069,000**	**36,935,000**	**77,989,000**
A01151	Total Basic Pay Other Staff		46	41	74,819,000	36,729,000	77,783,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		4,318,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	8,141,000		8,939,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,195,000		3,508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	30,110,000		33,061,000
M156	MUSIC TEACHER	(BPS-14)	1	1	1,413,000		1,551,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,185,000		1,301,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,081,000		2,285,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408060243)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	3,894,000		4,276,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,185,000		1,301,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,142,000		1,254,000
D161	DRIVER	(BPS-04)	3	3	3,264,000		3,584,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,825,000		3,102,000
C255	CONDUCTOR	(BPS-02)	1	1	233,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	10,948,000		12,021,000
A01152	Personal pay				250,000	206,000	206,000
A012	**TOTAL ALLOWANCES**				**49,781,000**	**44,091,000**	**62,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,257,000**	**43,578,000**	**61,525,000**
A01202	House Rent Allowance				3,343,000	3,259,000	3,259,000
A01203	Conveyance Allowance				2,376,000	2,442,000	2,442,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	22,000	22,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				1,068,000	1,066,000	1,066,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,620,000	3,508,000	3,508,000
A0124S	Differential Allowance				7,783,000	7,583,000	7,583,000
A0124X	Adhoc Relief Allowance 2023				12,088,000	11,803,000	11,803,000
A01253	Science Teaching Allowance				13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				9,802,000	9,491,000	9,491,000
A0125P	Ad-hoc Relief Allowance 2025					4,354,000	4,789,000
A01270	Others				9,096,000		17,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**524,000**	**513,000**	**513,000**
A01274	Medical Charges				231,000	231,000	231,000
A01289	Teaching Allowance				292,000	281,000	281,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408060243)**					
A03	**TOTAL OPERATING EXPENSES**			**1,013,000**	**409,000**	**1,013,000**
A033	**TOTAL UTILITIES**			**604,000**		**604,000**
A03303	Electricity			604,000		604,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**157,000**	**157,000**	**157,000**
A03901	Stationery			69,000	69,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			48,000	48,000	48,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408060243)				**138,695,000**	**84,236,000**	**154,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,377,000**	**10,283,000**	**19,110,000**
A011	**TOTAL PAY**		**33**	**30**	**11,502,000**	**4,905,000**	**11,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**1,636,000**	**273,000**	**1,939,000**
A01101	Total Basic Pay Of Officer		11	10	1,636,000	273,000	1,939,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	397,000		405,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	263,000		268,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**9,866,000**	**4,632,000**	**9,448,000**
A01151	Total Basic Pay Other Staff		22	20	9,833,000	4,626,000	9,442,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		662,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		662,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	662,000		727,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,349,000		5,873,000
S053	SENIOR CLERK	(BPS-14)	1	1	498,000		547,000
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		482,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	326,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	923,000		1,013,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		400,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**7,875,000**	**5,378,000**	**7,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,710,000**	**5,228,000**	**7,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**					
A01202	House Rent Allowance			576,000	420,000	420,000
A01203	Conveyance Allowance			447,000	329,000	329,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			211,000	151,000	151,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			607,000	403,000	403,000
A0124S	Differential Allowance			1,319,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023			1,997,000	1,345,000	1,345,000
A0125E	Adhoc Relief Allowance-2024			1,645,000	1,110,000	1,110,000
A0125P	Ad-hoc Relief Allowance 2025				514,000	565,000
A01270	Others			856,000		2,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**150,000**	**150,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			48,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**66,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				**19,579,000**	**10,349,000**	**19,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,947,000**	**8,641,000**	**21,692,000**
A011	**TOTAL PAY**		**27**	**22**	**15,149,000**	**4,116,000**	**14,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**7**	**2,871,000**	**479,000**	**2,512,000**
A01101	Total Basic Pay Of Officer		10	7	2,871,000	479,000	2,512,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	912,000		930,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		983,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			586,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**12,278,000**	**3,637,000**	**11,594,000**
A01151	Total Basic Pay Other Staff		17	15	12,241,000	3,628,000	11,585,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,453,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		634,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,090,000		1,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,947,000		5,432,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	740,000		813,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	354,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		400,000
W016	WATER MAN	(BPS-02)	1	1	452,000		496,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,864,000		2,047,000
A01152	Personal pay				37,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**					
A012	**TOTAL ALLOWANCES**			**3,798,000**	**4,525,000**	**7,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,642,000**	**4,370,000**	**7,431,000**
A01202	House Rent Allowance			242,000	408,000	408,000
A01203	Conveyance Allowance			214,000	357,000	357,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			77,000	146,000	146,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			204,000	318,000	318,000
A0124S	Differential Allowance			450,000	716,000	716,000
A0124X	Adhoc Relief Allowance 2023			720,000	1,123,000	1,123,000
A0125E	Adhoc Relief Allowance-2024			596,000	900,000	900,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	430,000
A01270	Others			1,125,000		3,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**155,000**	**155,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	37,000	37,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1141 GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL			**19,141,000**	**8,699,000**	**21,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,728,000**	**30,305,000**	**44,502,000**
A011	**TOTAL PAY**		**55**	**46**	**21,223,000**	**13,963,000**	**23,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**14**	**1,141,000**	**190,000**	**2,171,000**
A01101	Total Basic Pay Of Officer		18	14	1,141,000	190,000	2,171,000
P094	PRINCIPAL	(BPS-19)	1	1	396,000		404,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	204,000		208,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	9	205,000		209,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		336,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**32**	**20,082,000**	**13,773,000**	**21,591,000**
A01151	Total Basic Pay Other Staff		37	32	20,031,000	13,716,000	21,534,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	444,000		488,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		420,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	1	2,128,000		2,337,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,961,000		7,643,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,496,000		1,643,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,350,000		1,482,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,175,000		1,290,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,496,000		1,643,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	506,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)**						
W016	WATER MAN	(BPS-02)	1	1	476,000		523,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,563,000		2,814,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		654,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**18,505,000**	**16,342,000**	**20,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,215,000**	**16,044,000**	**20,442,000**
A01202	House Rent Allowance				1,251,000	1,111,000	1,111,000
A01203	Conveyance Allowance				1,091,000	1,022,000	1,022,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				501,000	457,000	457,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,411,000	1,222,000	1,222,000
A0124S	Differential Allowance				3,059,000	2,729,000	2,729,000
A0124X	Adhoc Relief Allowance 2023				4,814,000	4,338,000	4,338,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,900,000	3,505,000	3,505,000
A0125P	Ad-hoc Relief Allowance 2025					1,642,000	1,806,000
A01270	Others				2,155,000		4,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**290,000**	**298,000**	**298,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				173,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**				**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)**					
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)				**39,923,000**	**30,364,000**	**44,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,030,000**	**34,546,000**	**39,073,000**
A011	**TOTAL PAY**	**44**	**42**	**15,507,000**	**15,966,000**	**16,960,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**15**	**1,692,000**	**1,944,000**	**2,549,000**
A01101	Total Basic Pay Of Officer	12	15	1,619,000	1,762,000	2,367,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	359,000		366,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	4	402,000		856,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	7	361,000		368,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	497,000		507,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			73,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**27**	**13,815,000**	**14,022,000**	**14,411,000**
A01151	Total Basic Pay Other Staff	32	27	13,804,000	14,020,000	14,409,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		722,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	1	2,536,000		2,785,000
D154	DRAWING TEACHER (BPS-14)	1	1	690,000		758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,853,000		4,231,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,230,000		1,351,000
S053	SENIOR CLERK (BPS-14)	1	1	855,000		939,000
J053	JUNIOR CLERK (BPS-11)	1	1	326,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,230,000		1,351,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	455,000		500,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,907,000		2,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)**					
A01152	Personal pay			11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**21,523,000**	**18,580,000**	**22,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,227,000**	**18,301,000**	**21,834,000**
A01202	House Rent Allowance			1,561,000	1,296,000	1,296,000
A01203	Conveyance Allowance			1,419,000	1,250,000	1,250,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01216	Qualification Allowance			25,000	28,000	28,000
A01217	Medical Allowance			548,000	485,000	485,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,706,000	1,387,000	1,387,000
A0124S	Differential Allowance			3,570,000	3,041,000	3,041,000
A0124X	Adhoc Relief Allowance 2023			5,674,000	4,884,000	4,884,000
A0125E	Adhoc Relief Allowance-2024			4,593,000	3,966,000	3,966,000
A0125P	Ad-hoc Relief Allowance 2025				1,865,000	2,052,000
A01270	Others			2,052,000		3,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**279,000**	**279,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			179,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1143 GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)			**37,229,000**	**34,609,000**	**39,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,366,000**	**18,560,000**	**37,150,000**
A011	**TOTAL PAY**		**33**	**29**	**23,053,000**	**8,409,000**	**22,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**5**	**4,065,000**	**1,446,000**	**2,832,000**
A01101	Total Basic Pay Of Officer		8	5	4,065,000	1,446,000	2,832,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,271,000		1,296,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,818,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**18,988,000**	**6,963,000**	**19,471,000**
A01151	Total Basic Pay Other Staff		25	24	18,920,000	6,906,000	19,414,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,240,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,806,000		12,963,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,017,000		1,117,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,082,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,017,000		1,117,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	761,000		836,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,094,000		2,299,000
A01152	Personal pay				68,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**11,313,000**	**10,151,000**	**14,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,105,000**	**9,929,000**	**14,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)**					
A01202	House Rent Allowance			776,000	778,000	778,000
A01203	Conveyance Allowance			709,000	702,000	702,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			319,000	319,000	319,000
A01236	Deputation Allowance			104,000	103,000	103,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			778,000	728,000	728,000
A0124S	Differential Allowance			1,733,000	1,633,000	1,633,000
A0124X	Adhoc Relief Allowance 2023			2,677,000	2,551,000	2,551,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,206,000	2,112,000	2,112,000
A0125P	Ad-hoc Relief Allowance 2025				991,000	1,090,000
A01270	Others			1,785,000		4,597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**222,000**	**222,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			91,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**67,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)				**34,569,000**	**18,627,000**	**37,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,496,000**	**28,553,000**	**37,882,000**
A011	**TOTAL PAY**		**27**	**21**	**22,881,000**	**13,461,000**	**18,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**2,770,000**	**1,031,000**	**2,602,000**
A01101	Total Basic Pay Of Officer		11	9	2,508,000	987,000	2,558,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	213,000		217,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,319,000		1,345,000
A01102	Personal pay				262,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**12**	**20,111,000**	**12,430,000**	**15,615,000**
A01151	Total Basic Pay Other Staff		16	12	20,036,000	12,348,000	15,533,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,282,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		3,608,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	478,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,060,000		9,948,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,200,000		1,318,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	888,000		975,000
W016	WATER MAN	(BPS-02)	1	1	845,000		928,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,675,000		1,839,000
A01152	Personal pay				75,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**14,615,000**	**15,092,000**	**19,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,395,000**	**14,850,000**	**19,423,000**
A01202	House Rent Allowance			1,263,000	1,278,000	1,278,000
A01203	Conveyance Allowance			710,000	857,000	857,000
A01217	Medical Allowance			326,000	394,000	394,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,109,000	1,150,000	1,150,000
A0124S	Differential Allowance			2,390,000	2,506,000	2,506,000
A0124X	Adhoc Relief Allowance 2023			3,688,000	3,899,000	3,899,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,046,000	3,206,000	3,206,000
A0125P	Ad-hoc Relief Allowance 2025				1,474,000	1,621,000
A01270	Others			1,858,000	83,000	4,509,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**242,000**	**242,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			102,000	125,000	125,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**67,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				**37,699,000**	**28,620,000**	**38,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,341,000**	**31,666,000**	**36,337,000**
A011	**TOTAL PAY**	**51**	**43**	**15,813,000**	**14,730,000**	**16,118,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**6**	**2,167,000**	**1,595,000**	**1,207,000**
A01101	Total Basic Pay Of Officer	11	6	2,023,000	1,407,000	1,019,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	359,000		366,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	310,000		316,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5		1,354,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			337,000
A01102	Personal pay			144,000	188,000	188,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**37**	**13,646,000**	**13,135,000**	**14,911,000**
A01151	Total Basic Pay Other Staff	40	37	13,558,000	13,067,000	14,843,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	346,000		400,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	3,545,000		3,892,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,970,000		3,261,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	1,420,000		1,559,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	536,000		589,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,420,000		1,559,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	395,000		400,000
W016	WATER MAN (BPS-02)	1	1	378,000		400,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	10	10	2,170,000		2,383,000
S008	SANITARY WORKER (BPS-01)	1	1	378,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)**					
A01152	Personal pay			88,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**17,528,000**	**16,936,000**	**20,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,319,000**	**16,706,000**	**19,989,000**
A01202	House Rent Allowance			1,246,000	1,257,000	1,257,000
A01203	Conveyance Allowance			986,000	974,000	974,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			441,000	457,000	457,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,385,000	1,307,000	1,307,000
A0124S	Differential Allowance			3,005,000	2,871,000	2,871,000
A0124X	Adhoc Relief Allowance 2023			4,712,000	4,518,000	4,518,000
A0125E	Adhoc Relief Allowance-2024			3,858,000	3,633,000	3,633,000
A0125P	Ad-hoc Relief Allowance 2025				1,655,000	1,821,000
A01270	Others			1,649,000		3,117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**230,000**	**230,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			92,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1146 GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)					
GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)			**33,540,000**	**31,729,000**	**36,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,070,000**	**158,015,000**	**220,014,000**
A011	**TOTAL PAY**		**349**	**303**	**121,486,000**	**72,541,000**	**109,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**101**	**85**	**19,509,000**	**4,796,000**	**21,788,000**
A01101	Total Basic Pay Of Officer		101	85	19,509,000	4,796,000	21,788,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	617,000		629,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	617,000		629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	617,000		629,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	617,000		629,000
I097	I.T TEACHER	(BPS-17)	1	1	617,000		629,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	804,000		820,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	2	2	255,000		260,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	3	4	1,157,000		2,800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	65	40	10,725,000		10,940,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	236,000		241,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	22	5	3,247,000		3,312,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		25			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**218**	**101,977,000**	**67,745,000**	**87,618,000**
A01151	Total Basic Pay Other Staff		248	218	101,925,000	67,706,000	87,579,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	15	1	2,419,000		2,656,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	15	7	4,421,000		4,854,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)**						
D154	DRAWING TEACHER	(BPS-14)	12	5	2,888,000		3,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	30,069,000		16,714,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	40	40	18,249,000		20,037,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,002,000		1,100,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,448,000		1,590,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	18,249,000		11,750,000
L011	LABORATORY ATTENDANT	(BPS-03)	7	6	1,253,000		1,376,000
W016	WATER MAN	(BPS-02)	5	5	928,000		1,019,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	37	37	20,021,000		21,983,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		529,000
A01152	Personal pay				52,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**90,584,000**	**85,474,000**	**110,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,587,000**	**84,529,000**	**109,663,000**
A01202	House Rent Allowance				7,009,000	6,507,000	6,507,000
A01203	Conveyance Allowance				6,248,000	5,829,000	5,829,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				30,000	22,000	22,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				2,428,000	2,417,000	2,417,000
A01224	Entertainment Allowance					2,000	2,000
A01226	Computer Allowance				19,000	17,000	17,000
A01228	Orderly Allowance					103,000	103,000
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	22,000
A01238	Charge Allowance				12,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,835,000	6,386,000	6,386,000
A0124S	Differential Allowance				14,972,000	14,166,000	14,166,000
A0124X	Adhoc Relief Allowance 2023				23,527,000	22,531,000	22,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)**					
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			18,981,000	18,042,000	18,042,000
A0125P	Ad-hoc Relief Allowance 2025				8,474,000	9,321,000
A01270	Others			9,518,000		24,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**997,000**	**945,000**	**945,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			769,000	717,000	717,000
A03	**TOTAL OPERATING EXPENSES**			**1,591,000**	**160,000**	**1,591,000**
A033	**TOTAL UTILITIES**			**1,431,000**		**1,431,000**
A03303	Electricity			1,431,000		1,431,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**160,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)				**213,661,000**	**158,175,000**	**221,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI (Semis Code - 408060264)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,794,000**	**26,293,000**	**33,135,000**
A011	**TOTAL PAY**		**47**	**43**	**14,148,000**	**12,122,000**	**15,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**3,951,000**	**959,000**	**4,846,000**
A01101	Total Basic Pay Of Officer		11	9	3,904,000	951,000	4,838,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	802,000		818,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,072,000		1,093,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			586,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				47,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**34**	**10,197,000**	**11,163,000**	**10,862,000**
A01151	Total Basic Pay Other Staff		36	34	10,098,000	11,060,000	10,759,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	353,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		487,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	972,000		1,067,000
D154	DRAWING TEACHER	(BPS-14)	1	1	487,000		535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,424,000		2,662,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,101,000		1,209,000
S053	SENIOR CLERK	(BPS-14)	1	1	367,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,101,000		1,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI (Semis Code - 408060264)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	478,000		525,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,778,000		1,952,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		400,000
A01152	Personal pay				99,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**19,646,000**	**14,171,000**	**17,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,454,000**	**13,962,000**	**17,218,000**
A01202	House Rent Allowance				1,513,000	1,037,000	1,037,000
A01203	Conveyance Allowance				1,199,000	873,000	873,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	33,000	33,000
A01217	Medical Allowance				564,000	406,000	406,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,594,000	1,141,000	1,141,000
A0124S	Differential Allowance				3,271,000	2,284,000	2,284,000
A0124X	Adhoc Relief Allowance 2023				5,137,000	3,716,000	3,716,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,128,000	3,055,000	3,055,000
A0125P	Ad-hoc Relief Allowance 2025					1,403,000	1,543,000
A01270	Others				1,997,000	10,000	3,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**209,000**	**209,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				75,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**				**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**62,000**	**62,000**	**62,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1149 GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI (Semis Code - 408060264)					
A03901 Stationery			29,000	29,000	29,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI (Semis Code - 408060264)			**33,992,000**	**26,355,000**	**33,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM (Semis Code - 408060258)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,168,000**	**20,624,000**	**39,140,000**
A011	**TOTAL PAY**		**41**	**37**	**23,391,000**	**9,420,000**	**23,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**11**	**5,342,000**	**77,000**	**6,029,000**
A01101	Total Basic Pay Of Officer		13	11	5,342,000	77,000	6,029,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		2,570,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	1,197,000		1,221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,713,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**26**	**18,049,000**	**9,343,000**	**17,163,000**
A01151	Total Basic Pay Other Staff		28	26	17,874,000	9,311,000	17,131,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,120,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,120,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	398,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,863,000		9,732,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	467,000		513,000
S053	SENIOR CLERK	(BPS-14)	1	1	842,000		925,000
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		816,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	467,000		513,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	548,000		602,000
W016	WATER MAN	(BPS-02)	1	1	520,000		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM (Semis Code - 408060258)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,786,000		3,059,000
A01152	Personal pay				175,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**9,777,000**	**11,204,000**	**15,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,741,000**	**11,157,000**	**15,901,000**
A01202	House Rent Allowance				783,000	1,002,000	1,002,000
A01203	Conveyance Allowance				680,000	899,000	899,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				21,000	14,000	14,000
A01217	Medical Allowance				329,000	401,000	401,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	821,000	821,000
A0124S	Differential Allowance				1,467,000	1,845,000	1,845,000
A0124X	Adhoc Relief Allowance 2023				2,235,000	2,840,000	2,840,000
A0125E	Adhoc Relief Allowance-2024				1,884,000	2,322,000	2,322,000
A0125P	Ad-hoc Relief Allowance 2025					1,012,000	1,113,000
A01270	Others				1,686,000		4,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**47,000**	**47,000**
A01289	Teaching Allowance				36,000	47,000	47,000
GOVERNMENT GIRLS SEC SCHOOL TALEEM (Semis Code - 408060258)					**33,168,000**	**20,624,000**	**39,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON (Semis Code - 408070241)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,506,000**	**24,016,000**	**30,859,000**
A011	**TOTAL PAY**	**30**	**29**	**14,117,000**	**10,989,000**	**14,885,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**2,747,000**	**1,341,000**	**3,072,000**
A01101	Total Basic Pay Of Officer	6	6	2,747,000	1,341,000	3,072,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	747,000		762,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,082,000		1,104,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	918,000		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**23**	**11,370,000**	**9,648,000**	**11,813,000**
A01151	Total Basic Pay Other Staff	24	23	11,354,000	9,639,000	11,804,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	434,000		477,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		826,000		
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,741,000		4,108,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,165,000		1,279,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,107,000		1,215,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,582,000		1,737,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	1,993,000		2,188,000
A01152	Personal pay			16,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON (Semis Code - 408070241)**					
A012	**TOTAL ALLOWANCES**			**14,389,000**	**13,027,000**	**15,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,215,000**	**12,807,000**	**15,754,000**
A01202	House Rent Allowance			1,299,000	1,038,000	1,038,000
A01203	Conveyance Allowance			1,033,000	911,000	911,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	39,000	39,000
A01217	Medical Allowance			499,000	435,000	435,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	948,000	948,000
A0124S	Differential Allowance			2,376,000	2,122,000	2,122,000
A0124X	Adhoc Relief Allowance 2023			3,536,000	3,295,000	3,295,000
A0125E	Adhoc Relief Allowance-2024			2,915,000	2,750,000	2,750,000
A0125P	Ad-hoc Relief Allowance 2025				1,267,000	1,394,000
A01270	Others			1,435,000		2,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**220,000**	**220,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			56,000	103,000	103,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**315,000**	**451,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			31,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON (Semis Code - 408070241)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON (Semis Code - 408070241)				**28,957,000**	**24,331,000**	**31,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J (Semis Code - 408070230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,113,000**	**70,232,000**	**131,538,000**
A011	**TOTAL PAY**		**96**	**90**	**71,859,000**	**32,340,000**	**78,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**33**	**11,317,000**	**1,433,000**	**12,753,000**
A01101	Total Basic Pay Of Officer		36	33	11,223,000	1,417,000	12,737,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	655,000		668,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	646,000		659,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	21	4,175,000		4,259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	2	4,454,000		4,543,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			1,019,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**57**	**60,542,000**	**30,907,000**	**66,200,000**
A01151	Total Basic Pay Other Staff		60	57	60,534,000	30,897,000	66,190,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	3,307,000		3,631,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		475,000		
A351	ART TEACHER	(BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,061,000		1,165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	27,388,000		30,072,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J (Semis Code - 408070230)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,271,000		4,690,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,397,000		4,828,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,494,000		3,836,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,422,000		2,659,000
W016	WATER MAN	(BPS-02)	1	1	1,443,000		1,584,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,284,000		1,410,000
N003	NAIB QASID	(BPS-01)	2	2	2,570,000		2,822,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,915,000		5,397,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,567,000		2,819,000
A01152	Personal pay				8,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**44,254,000**	**37,892,000**	**52,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,757,000**	**37,362,000**	**52,055,000**
A01202	House Rent Allowance				3,501,000	2,980,000	2,980,000
A01203	Conveyance Allowance				2,888,000	2,747,000	2,747,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	7,000	7,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				1,175,000	1,077,000	1,077,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	22,000	22,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,211,000	2,820,000	2,820,000
A0124S	Differential Allowance				7,053,000	6,227,000	6,227,000
A0124X	Adhoc Relief Allowance 2023				11,138,000	9,833,000	9,833,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,049,000	7,924,000	7,924,000
A0125P	Ad-hoc Relief Allowance 2025					3,691,000	4,060,000
A01270	Others				5,662,000	28,000	14,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**497,000**	**530,000**	**530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J (Semis Code - 408070230)**					
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			266,000	301,000	301,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**89,000**	**225,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J (Semis Code - 408070230)				**116,338,000**	**70,321,000**	**131,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C (Semis Code - 408070217)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,781,000**	**37,786,000**	**58,883,000**
A011	**TOTAL PAY**	**55**	**51**	**34,380,000**	**17,693,000**	**31,760,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**3,484,000**	**581,000**	**2,241,000**
A01101	Total Basic Pay Of Officer	14	14	3,286,000	548,000	2,208,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			670,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	9	583,000		595,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		2,003,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			229,000
A01102	Personal pay			198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**37**	**30,896,000**	**17,112,000**	**29,519,000**
A01151	Total Basic Pay Other Staff	41	37	30,870,000	17,108,000	29,515,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	2,091,000		2,296,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		3,929,000		
A351	ART TEACHER (BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		352,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	7,828,000		8,595,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,732,000		4,098,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C (Semis Code - 408070217)**						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,305,000		2,531,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,521,000		2,768,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	967,000		1,062,000
W016	WATER MAN	(BPS-02)	1	1	586,000		643,000
N003	NAIB QASID	(BPS-01)	5	5	3,495,000		3,838,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,260,000		1,383,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		643,000
A01152	Personal pay				26,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**21,401,000**	**20,093,000**	**27,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,287,000**	**19,961,000**	**26,991,000**
A01202	House Rent Allowance				1,545,000	1,519,000	1,519,000
A01203	Conveyance Allowance				1,308,000	1,381,000	1,381,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01217	Medical Allowance				546,000	576,000	576,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance					6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,544,000	1,505,000	1,505,000
A0124S	Differential Allowance				3,351,000	3,316,000	3,316,000
A0124X	Adhoc Relief Allowance 2023				5,292,000	5,274,000	5,274,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,270,000	4,279,000	4,279,000
A0125P	Ad-hoc Relief Allowance 2025					1,989,000	2,188,000
A01270	Others				3,342,000		6,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**132,000**	**132,000**
A01289	Teaching Allowance				114,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C (Semis Code - 408070217)**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**66,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C (Semis Code - 408070217)				**55,983,000**	**37,852,000**	**59,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT (Semis Code - 408070238)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,007,000**	**25,322,000**	**37,780,000**
A011	**TOTAL PAY**	**31**	**29**	**19,641,000**	**11,859,000**	**20,168,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**10**	**1,111,000**	**1,619,000**	**995,000**
A01101	Total Basic Pay Of Officer	11	10	1,090,000	1,615,000	991,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	358,000		365,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	349,000		356,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		383,000		
A01102	Personal pay			21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**19**	**18,530,000**	**10,240,000**	**19,173,000**
A01151	Total Basic Pay Other Staff	20	19	18,525,000	10,239,000	19,172,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,158,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	8,785,000		9,646,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK (BPS-14)	1	1	1,158,000		1,271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,462,000		1,605,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,043,000		1,145,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	570,000		626,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	2,138,000		2,348,000
A01152	Personal pay			5,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT (Semis Code - 408070238)**					
A012	**TOTAL ALLOWANCES**			**16,366,000**	**13,463,000**	**17,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,117,000**	**13,233,000**	**17,382,000**
A01202	House Rent Allowance			1,258,000	1,011,000	1,011,000
A01203	Conveyance Allowance			1,023,000	840,000	840,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			435,000	369,000	369,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,280,000	1,029,000	1,029,000
A0124S	Differential Allowance			2,754,000	2,248,000	2,248,000
A0124X	Adhoc Relief Allowance 2023			4,283,000	3,500,000	3,500,000
A0125E	Adhoc Relief Allowance-2024			3,446,000	2,859,000	2,859,000
A0125P	Ad-hoc Relief Allowance 2025				1,332,000	1,465,000
A01270	Others			1,624,000	31,000	4,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**230,000**	**230,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			131,000	112,000	112,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**64,000**	**99,000**
A033	**TOTAL UTILITIES**			**35,000**		**35,000**
A03303	Electricity			35,000		35,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1155 GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT (Semis Code - 408070238)					
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT (Semis Code - 408070238)			**36,106,000**	**25,386,000**	**37,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST (Semis Code - 408070231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,589,000**	**15,027,000**	**33,898,000**
A011	**TOTAL PAY**		**28**	**23**	**22,793,000**	**6,797,000**	**21,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**2,662,000**	**553,000**	**3,021,000**
A01101	Total Basic Pay Of Officer		7	5	2,662,000	553,000	3,021,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,304,000		1,330,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		382,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**20,131,000**	**6,244,000**	**18,031,000**
A01151	Total Basic Pay Other Staff		21	18	20,037,000	6,202,000	17,989,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,218,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,218,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,218,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,216,000		12,315,000
S053	SENIOR CLERK	(BPS-14)	1	1	916,000		1,006,000
J053	JUNIOR CLERK	(BPS-11)	1	1	809,000		888,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	597,000		656,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,274,000		2,497,000
S008	SANITARY WORKER	(BPS-01)	1	1	571,000		627,000
A01152	Personal pay				94,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**11,796,000**	**8,230,000**	**12,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST (Semis Code - 408070231)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,606,000**	**8,051,000**	**12,667,000**
A01202	House Rent Allowance			949,000	734,000	734,000
A01203	Conveyance Allowance			716,000	595,000	595,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			355,000	304,000	304,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			823,000	591,000	591,000
A0124S	Differential Allowance			1,866,000	1,336,000	1,336,000
A0124X	Adhoc Relief Allowance 2023			2,800,000	2,009,000	2,009,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,311,000	1,691,000	1,691,000
A0125P	Ad-hoc Relief Allowance 2025				774,000	851,000
A01270	Others			1,764,000		4,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			72,000	62,000	62,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**66,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1156 GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST (Semis Code - 408070231)					
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST (Semis Code - 408070231)			34,791,000	15,093,000	34,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON (Semis Code - 408070220)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**114,621,000**	**54,984,000**	**131,399,000**
A011	**TOTAL PAY**	**97**	**84**	**78,428,000**	**25,243,000**	**85,692,000**
A011-1	**TOTAL PAY OF OFFICERS**	**46**	**41**	**18,065,000**	**155,000**	**19,398,000**
A01101	Total Basic Pay Of Officer	46	41	18,065,000	155,000	19,398,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	4	4	1,544,000		1,575,000
H075	HIGH SCHOOL TEACHER (BPS-16)	35	26	11,439,000		11,668,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	1	4,682,000		4,776,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		9			971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	400,000		408,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**51**	**43**	**60,363,000**	**25,088,000**	**66,294,000**
A01151	Total Basic Pay Other Staff	51	43	60,271,000	25,076,000	66,282,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	1	2,144,000		2,354,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	9	4	11,482,000		12,607,000
D154	DRAWING TEACHER (BPS-14)	3	2	571,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	28,704,000		31,517,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	5	5	5,630,000		6,182,000
L061	LIBRARY CLERK (BPS-05)	1	1	1,092,000		1,199,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,305,000		2,531,000
W074	WORKSHOP ATTENDENT (BPS-03)	2	2	1,740,000		1,911,000
W016	WATER MAN (BPS-02)	1	1	877,000		963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON (Semis Code - 408070220)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	5,456,000		5,991,000
A01152	Personal pay			92,000	12,000	12,000
A012	**TOTAL ALLOWANCES**			**36,193,000**	**29,741,000**	**45,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,698,000**	**29,238,000**	**45,204,000**
A01202	House Rent Allowance			2,399,000	2,091,000	2,091,000
A01203	Conveyance Allowance			2,157,000	2,033,000	2,033,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			860,000	784,000	784,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,438,000	2,191,000	2,191,000
A0124S	Differential Allowance			5,292,000	4,812,000	4,812,000
A0124X	Adhoc Relief Allowance 2023			8,568,000	7,879,000	7,879,000
A01253	Science Teaching Allowance			14,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			6,910,000	6,337,000	6,337,000
A0125P	Ad-hoc Relief Allowance 2025				2,991,000	3,290,000
A01270	Others			6,971,000		15,667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**495,000**	**503,000**	**503,000**
A01274	Medical Charges			231,000	231,000	231,000
A01289	Teaching Allowance			263,000	272,000	272,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**878,000**	**137,000**	**878,000**
A033	**TOTAL UTILITIES**			**741,000**		**741,000**
A03303	Electricity			741,000		741,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**137,000**
A03901	Stationery			76,000	76,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON (Semis Code - 408070220)**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON (Semis Code - 408070220)				**115,499,000**	**55,121,000**	**132,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408070232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,334,000**	**37,560,000**	**68,080,000**
A011	**TOTAL PAY**		**39**	**37**	**36,849,000**	**17,420,000**	**40,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,264,000**	**1,129,000**	**6,913,000**
A01101	Total Basic Pay Of Officer		16	16	6,264,000	1,129,000	6,913,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	2,461,000		2,510,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,425,000		2,474,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**30,585,000**	**16,291,000**	**33,524,000**
A01151	Total Basic Pay Other Staff		23	21	30,457,000	16,209,000	33,442,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,023,000		2,221,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,078,000		2,282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	20,405,000		22,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,185,000		1,301,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,048,000		1,151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	776,000		852,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,942,000		3,230,000
A01152	Personal pay				128,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**20,485,000**	**20,140,000**	**27,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,204,000**	**19,838,000**	**27,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408070232)**					
A01202	House Rent Allowance			1,490,000	1,557,000	1,557,000
A01203	Conveyance Allowance			1,158,000	1,244,000	1,244,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			497,000	540,000	540,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,534,000	1,564,000	1,564,000
A0124S	Differential Allowance			3,294,000	3,411,000	3,411,000
A0124X	Adhoc Relief Allowance 2023			5,107,000	5,271,000	5,271,000
A01253	Science Teaching Allowance			77,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			4,115,000	4,211,000	4,211,000
A0125P	Ad-hoc Relief Allowance 2025				1,898,000	2,088,000
A01270	Others			2,854,000	31,000	7,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**281,000**	**302,000**	**302,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			162,000	184,000	184,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**76,000**	**212,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**76,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1159 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408070232)					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408070232)			**57,546,000**	**37,636,000**	**68,292,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR (Semis Code - 408070233)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,698,000**	**23,722,000**	**35,674,000**
A011	**TOTAL PAY**		**26**	**25**	**17,647,000**	**11,199,000**	**19,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,264,000**	**1,468,000**	**5,220,000**
A01101	Total Basic Pay Of Officer		9	9	3,264,000	1,468,000	5,220,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	1,800,000		1,836,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	488,000		498,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**14,383,000**	**9,731,000**	**14,297,000**
A01151	Total Basic Pay Other Staff		17	16	14,287,000	9,716,000	14,282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,280,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,500,000		1,647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,020,000		7,708,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,561,000		1,714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	824,000		905,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,102,000		2,308,000
A01152	Personal pay				96,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**14,051,000**	**12,523,000**	**16,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,845,000**	**12,322,000**	**15,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR (Semis Code - 408070233)**					
A01202	House Rent Allowance			1,002,000	925,000	925,000
A01203	Conveyance Allowance			828,000	743,000	743,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			381,000	347,000	347,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,111,000	974,000	974,000
A0124S	Differential Allowance			2,427,000	2,146,000	2,146,000
A0124X	Adhoc Relief Allowance 2023			3,700,000	3,245,000	3,245,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,073,000	2,679,000	2,679,000
A0125P	Ad-hoc Relief Allowance 2025				1,238,000	1,362,000
A01270	Others			1,294,000		3,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**201,000**	**201,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	83,000	83,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**324,000**	**460,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1160 GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR (Semis Code - 408070233)					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR (Semis Code - 408070233)			**32,158,000**	**24,046,000**	**36,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,469,000**	**27,731,000**	**48,500,000**
A011	**TOTAL PAY**	**38**	**35**	**27,839,000**	**12,857,000**	**27,945,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**16**	**2,077,000**	**405,000**	**4,913,000**
A01101	Total Basic Pay Of Officer	15	16	2,077,000	405,000	4,913,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	289,000		295,000
I097	I.T TEACHER (BPS-17)	1	1	289,000		295,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	836,000		853,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	8	240,000		245,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	423,000		431,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			810,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			1,984,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**19**	**25,762,000**	**12,452,000**	**23,032,000**
A01151	Total Basic Pay Other Staff	23	19	25,750,000	12,450,000	23,030,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	1,018,000		1,118,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3		4,904,000		
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	510,000		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	10,988,000		12,065,000
S053	SENIOR CLERK (BPS-14)	1	1	1,615,000		1,773,000
J053	JUNIOR CLERK (BPS-11)	1	1	888,000		975,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,093,000		1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,498,000		4,939,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**17,630,000**	**14,874,000**	**20,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,399,000**	**14,649,000**	**20,330,000**
A01202	House Rent Allowance				1,382,000	1,167,000	1,167,000
A01203	Conveyance Allowance				1,026,000	943,000	943,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				431,000	384,000	384,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,309,000	1,116,000	1,116,000
A0124S	Differential Allowance				2,832,000	2,444,000	2,444,000
A0124X	Adhoc Relief Allowance 2023				4,418,000	3,855,000	3,855,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,577,000	3,147,000	3,147,000
A0125P	Ad-hoc Relief Allowance 2025					1,466,000	1,613,000
A01270	Others				2,345,000	31,000	5,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**225,000**	**225,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				113,000	107,000	107,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**203,000**	**67,000**	**203,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**67,000**	**67,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1163 GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)					
A03901 Stationery			33,000	33,000	33,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)			**45,672,000**	**27,798,000**	**48,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,160,000**	**68,919,000**	**174,996,000**
A011	**TOTAL PAY**		**109**	**96**	**111,373,000**	**31,725,000**	**115,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**40**	**23,145,000**	**828,000**	**18,092,000**
A01101	Total Basic Pay Of Officer		47	40	22,964,000	798,000	18,062,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	873,000		890,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	638,000		651,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	27	14,317,000		14,603,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7		6,199,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		10			962,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**56**	**88,228,000**	**30,897,000**	**97,133,000**
A01151	Total Basic Pay Other Staff		62	56	88,098,000	30,791,000	97,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	837,000		919,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	3,123,000		3,429,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	13,410,000		14,724,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	8,468,000		9,298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	27,337,000		30,016,000
M156	MUSIC TEACHER	(BPS-14)	2	2	1,452,000		1,594,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	8	8	9,448,000		10,374,000
D161	DRIVER	(BPS-04)	4	4	3,321,000		3,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,401,000		3,734,000
C255	CONDUCTOR	(BPS-02)	1	1	233,000		400,000
W016	WATER MAN	(BPS-02)	1	1	1,879,000		2,063,000
N003	NAIB QASID	(BPS-01)	1	1	2,904,000		3,189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	8,110,000		8,905,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,949,000		4,336,000
A01152	Personal pay				130,000	106,000	106,000
A012	**TOTAL ALLOWANCES**				**36,787,000**	**37,194,000**	**59,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,981,000**	**36,349,000**	**58,926,000**
A01202	House Rent Allowance				3,220,000	2,858,000	2,858,000
A01203	Conveyance Allowance				2,707,000	2,587,000	2,587,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				9,000	2,000	2,000
A01217	Medical Allowance				1,148,000	1,036,000	1,036,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				9,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,029,000	2,703,000	2,703,000
A0124S	Differential Allowance				6,626,000	5,980,000	5,980,000
A0124X	Adhoc Relief Allowance 2023				10,530,000	9,647,000	9,647,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				8,657,000	7,862,000	7,862,000
A0125P	Ad-hoc Relief Allowance 2025					3,640,000	4,004,000
A01270	Others						22,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**806,000**	**845,000**	**845,000**
A01274	Medical Charges				404,000	404,000	404,000
A01289	Teaching Allowance				389,000	436,000	436,000
A01299	Others				13,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)**					
A03	**TOTAL OPERATING EXPENSES**			**1,677,000**	**246,000**	**1,677,000**
A033	**TOTAL UTILITIES**			**1,431,000**		**1,431,000**
A03303	Electricity			1,431,000		1,431,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**246,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			42,000	42,000	42,000
A03970	Others			24,000	24,000	24,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)				**149,837,000**	**69,165,000**	**176,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,042,000**	**52,722,000**	**108,362,000**
A011	**TOTAL PAY**		**91**	**83**	**60,945,000**	**24,409,000**	**67,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**8,256,000**	**3,027,000**	**10,972,000**
A01101	Total Basic Pay Of Officer		28	27	8,203,000	3,018,000	10,963,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,338,000		1,365,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	669,000		682,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			976,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	15	2,838,000		2,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	3	2,421,000		2,469,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			1,620,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**56**	**52,689,000**	**21,382,000**	**56,626,000**
A01151	Total Basic Pay Other Staff		63	56	52,682,000	21,379,000	56,623,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,344,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	5,755,000		6,319,000
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,716,000		2,982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	19,014,000		20,877,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,492,000		1,638,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,781,000		1,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)**						
J053	JUNIOR CLERK	(BPS-11)	3	3	2,881,000		3,163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,776,000		4,146,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,328,000		1,458,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	835,000		917,000
W016	WATER MAN	(BPS-02)	1	1	1,162,000		1,276,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,162,000		1,276,000
N003	NAIB QASID	(BPS-01)	2	2	2,320,000		2,547,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	4,299,000		4,720,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,321,000		2,548,000
A01152	Personal pay				7,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**32,097,000**	**28,313,000**	**40,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,666,000**	**27,858,000**	**40,309,000**
A01202	House Rent Allowance				2,083,000	2,060,000	2,060,000
A01203	Conveyance Allowance				1,809,000	1,860,000	1,860,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				771,000	805,000	805,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,224,000	2,162,000	2,162,000
A0124S	Differential Allowance				4,769,000	4,704,000	4,704,000
A0124X	Adhoc Relief Allowance 2023				7,580,000	7,453,000	7,453,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,995,000	6,047,000	6,047,000
A0125P	Ad-hoc Relief Allowance 2025					2,742,000	3,016,000
A01270	Others				6,409,000		12,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**431,000**	**455,000**	**455,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				200,000	226,000	226,000
A01299	Others				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)**					
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**108,000**	**244,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**108,000**
A03901	Stationery			73,000	73,000	73,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)				**93,286,000**	**52,830,000**	**108,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,237,000**	**25,861,000**	**49,352,000**
A011	**TOTAL PAY**		**38**	**35**	**27,345,000**	**11,870,000**	**29,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**4,974,000**	**1,611,000**	**5,240,000**
A01101	Total Basic Pay Of Officer		13	12	4,822,000	1,586,000	5,215,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	385,000		663,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	1,161,000		1,184,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,285,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,337,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**22,371,000**	**10,259,000**	**24,555,000**
A01151	Total Basic Pay Other Staff		25	23	22,326,000	10,220,000	24,516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,009,000		1,108,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,690,000		2,954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,088,000		13,273,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,285,000		1,411,000
J053	JUNIOR CLERK	(BPS-11)	1	1	893,000		981,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	424,000		466,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,244,000		3,562,000
S008	SANITARY WORKER	(BPS-01)	1	1	693,000		761,000
A01152	Personal pay				45,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)**					
A012	**TOTAL ALLOWANCES**			**17,892,000**	**13,991,000**	**19,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,652,000**	**13,762,000**	**19,328,000**
A01202	House Rent Allowance			1,315,000	1,090,000	1,090,000
A01203	Conveyance Allowance			1,090,000	899,000	899,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			493,000	420,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,039,000	1,039,000
A0124S	Differential Allowance			2,810,000	2,302,000	2,302,000
A0124X	Adhoc Relief Allowance 2023			4,393,000	3,590,000	3,590,000
A0125E	Adhoc Relief Allowance-2024			3,618,000	2,957,000	2,957,000
A0125P	Ad-hoc Relief Allowance 2025				1,370,000	1,507,000
A01270	Others			2,570,000		5,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**229,000**	**229,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			122,000	112,000	112,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**67,000**	**203,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1167 GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)					
GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)			**45,440,000**	**25,928,000**	**49,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD (Semis Code - 408070234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,343,000**	**31,891,000**	**53,146,000**
A011	**TOTAL PAY**		**32**	**28**	**32,607,000**	**15,093,000**	**29,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,190,000**	**1,261,000**	**3,208,000**
A01101	Total Basic Pay Of Officer		8	7	3,136,000	1,252,000	3,199,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,189,000		1,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	971,000		990,000
A01102	Personal pay				54,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**21**	**29,417,000**	**13,832,000**	**26,471,000**
A01151	Total Basic Pay Other Staff		24	21	29,394,000	13,823,000	26,462,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,761,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,428,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,104,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	17,435,000		19,144,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,542,000		1,693,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,178,000		1,293,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	524,000		575,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,422,000		3,757,000
A01152	Personal pay				23,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**16,736,000**	**16,798,000**	**23,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,530,000**	**16,594,000**	**23,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD (Semis Code - 408070234)**					
A01202	House Rent Allowance			1,306,000	1,413,000	1,413,000
A01203	Conveyance Allowance			899,000	984,000	984,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			459,000	491,000	491,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,220,000	1,314,000	1,314,000
A0124S	Differential Allowance			2,636,000	2,860,000	2,860,000
A0124X	Adhoc Relief Allowance 2023			3,985,000	4,304,000	4,304,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			3,296,000	3,574,000	3,574,000
A0125P	Ad-hoc Relief Allowance 2025				1,634,000	1,797,000
A01270	Others			2,709,000		6,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**204,000**	**204,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	87,000	87,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD (Semis Code - 408070234)				**49,538,000**	**31,950,000**	**53,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH (Semis Code - 408070250)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,658,000**	**20,977,000**	**29,022,000**
A011	**TOTAL PAY**	**41**	**38**	**12,840,000**	**9,589,000**	**14,780,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**10**	**5,110,000**	**1,473,000**	**6,444,000**
A01101	Total Basic Pay Of Officer	11	10	5,110,000	1,473,000	6,444,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,415,000		1,443,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	637,000		650,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	3	803,000		2,087,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	1,690,000		1,724,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		565,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**28**	**7,730,000**	**8,116,000**	**8,336,000**
A01151	Total Basic Pay Other Staff	30	28	7,730,000	8,116,000	8,336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		268,000		
D154	DRAWING TEACHER (BPS-14)	1		395,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,285,000		2,509,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	776,000		852,000
S053	SENIOR CLERK (BPS-14)	1	1	220,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	328,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,976,000		2,170,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	238,000		400,000
W016	WATER MAN (BPS-02)	1	1	147,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH (Semis Code - 408070250)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	1,097,000		1,205,000
A012	**TOTAL ALLOWANCES**			**11,818,000**	**11,388,000**	**14,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,613,000**	**11,177,000**	**14,031,000**
A01202	House Rent Allowance			920,000	941,000	941,000
A01203	Conveyance Allowance			786,000	834,000	834,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			350,000	356,000	356,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			877,000	834,000	834,000
A0124S	Differential Allowance			1,930,000	1,848,000	1,848,000
A0124X	Adhoc Relief Allowance 2023			2,984,000	2,870,000	2,870,000
A0125E	Adhoc Relief Allowance-2024			2,432,000	2,363,000	2,363,000
A0125P	Ad-hoc Relief Allowance 2025				1,108,000	1,219,000
A01270	Others			1,307,000		2,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**211,000**	**211,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**53,000**	**189,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1169 GOVERNMENTGIRLS SEC SCHOOL NABI BAGH (Semis Code - 408070250)					
GOVERNMENTGIRLS SEC SCHOOL NABI BAGH (Semis Code - 408070250)			**24,847,000**	**21,030,000**	**29,211,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,437,000**	**42,589,000**	**85,140,000**
A011	**TOTAL PAY**		**76**	**70**	**46,765,000**	**19,333,000**	**52,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**3,604,000**	**1,852,000**	**5,350,000**
A01101	Total Basic Pay Of Officer		21	21	3,588,000	1,849,000	5,347,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	465,000		474,000
I097	I.T TEACHER	(BPS-17)	1	1	731,000		746,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	10	1,489,000		1,519,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	3	903,000		921,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			1,350,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**49**	**43,161,000**	**17,481,000**	**47,089,000**
A01151	Total Basic Pay Other Staff		55	49	43,116,000	17,416,000	47,024,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		289,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,286,000		3,608,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,285,000		2,509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	16,730,000		18,370,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,941,000		2,131,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,892,000		3,175,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,913,000		2,100,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,760,000		3,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,280,000		1,405,000
W016	WATER MAN	(BPS-02)	1	1	814,000		894,000
C089	CHOWKIDAR	(BPS-01)	1	1	814,000		894,000
N003	NAIB QASID	(BPS-01)	2	2	1,629,000		1,789,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,727,000		4,092,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,322,000		2,550,000
A01152	Personal pay				45,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**26,672,000**	**23,256,000**	**32,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,287,000**	**22,868,000**	**32,313,000**
A01202	House Rent Allowance				2,252,000	1,662,000	1,662,000
A01203	Conveyance Allowance				1,629,000	1,526,000	1,526,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				66,000	56,000	56,000
A01217	Medical Allowance				758,000	699,000	699,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,935,000	1,703,000	1,703,000
A0124S	Differential Allowance				4,209,000	3,794,000	3,794,000
A0124X	Adhoc Relief Allowance 2023				6,419,000	6,002,000	6,002,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,166,000	4,938,000	4,938,000
A0125P	Ad-hoc Relief Allowance 2025					2,284,000	2,512,000
A01270	Others				3,838,000	124,000	9,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**385,000**	**388,000**	**388,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				156,000	160,000	160,000
A01299	Others				1,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**114,000**	**250,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**114,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)				**73,687,000**	**42,703,000**	**85,390,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,010,000**	**20,250,519**	**41,809,000**
A011	**TOTAL PAY**		**28**	**26**	**23,726,000**	**9,352,000**	**26,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**5,127,000**	**651,000**	**6,741,000**
A01101	Total Basic Pay Of Officer		9	8	5,001,000	581,000	6,671,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	988,000		1,008,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	233,000		238,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,702,000		1,736,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,569,000
A01102	Personal pay				126,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**18,599,000**	**8,701,000**	**19,419,000**
A01151	Total Basic Pay Other Staff		19	18	18,575,000	8,669,000	19,387,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		917,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	945,000		1,038,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,386,000		12,502,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,147,000		1,259,000
J053	JUNIOR CLERK	(BPS-11)	1	1	790,000		867,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		778,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,911,000		2,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)**						
S008	SANITARY WORKER	(BPS-01)	1	1	770,000		845,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**13,284,000**	**10,898,519**	**15,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,099,000**	**10,617,000**	**15,436,000**
A01202	House Rent Allowance				1,066,000	937,000	937,000
A01203	Conveyance Allowance				786,000	697,000	697,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				377,000	324,000	324,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				995,000	808,000	808,000
A0124S	Differential Allowance				2,173,000	1,781,000	1,781,000
A0124X	Adhoc Relief Allowance 2023				3,265,000	2,748,000	2,748,000
A0125E	Adhoc Relief Allowance-2024				2,690,000	2,284,000	2,284,000
A0125P	Ad-hoc Relief Allowance 2025					1,035,000	1,139,000
A01270	Others				1,740,000		4,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**281,519**	**213,000**
A01274	Medical Charges				117,000	185,519	117,000
A01289	Teaching Allowance				67,000	96,000	96,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**55,000**	**55,000**	**55,000**
A03901	Stationery				22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)				**37,201,000**	**20,305,519**	**42,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,835,000**	**35,632,692**	**45,375,000**
A011	**TOTAL PAY**		**41**	**36**	**22,747,000**	**16,453,000**	**21,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**18**	**4,281,000**	**59,000**	**3,008,000**
A01101	Total Basic Pay Of Officer		21	18	4,159,000	39,000	2,988,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	15	1,424,000		1,452,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,759,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**18,466,000**	**16,394,000**	**18,742,000**
A01151	Total Basic Pay Other Staff		20	18	18,401,000	16,354,000	18,702,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		211,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,157,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,672,000		13,914,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000		954,000
J053	JUNIOR CLERK	(BPS-11)	1	1	767,000		842,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	570,000		626,000
W016	WATER MAN	(BPS-02)	1	1	542,000		595,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,613,000		1,771,000
A01152	Personal pay				65,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**22,088,000**	**19,179,692**	**23,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,797,000**	**18,646,000**	**23,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**					
A01202	House Rent Allowance			1,555,000	1,341,000	1,341,000
A01203	Conveyance Allowance			1,388,000	1,222,000	1,222,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01216	Qualification Allowance			3,000	1,000	1,000
A01217	Medical Allowance			550,000	487,000	487,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,702,000	1,427,000	1,427,000
A0124S	Differential Allowance			3,688,000	3,129,000	3,129,000
A0124X	Adhoc Relief Allowance 2023			5,908,000	5,027,000	5,027,000
A0125E	Adhoc Relief Allowance-2024			4,813,000	4,083,000	4,083,000
A0125P	Ad-hoc Relief Allowance 2025				1,925,000	2,118,000
A01270	Others			2,177,000		4,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**533,692**	**274,000**
A01274	Medical Charges			117,000	375,692	117,000
A01289	Teaching Allowance			174,000	157,000	157,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**81,000**	**217,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				**45,052,000**	**35,713,692**	**45,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,833,000**	**4,984,000**	**14,823,000**
A011	**TOTAL PAY**		**13**	**11**	**10,997,000**	**2,240,000**	**9,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,076,000**	**594,000**	**2,039,000**
A01101	Total Basic Pay Of Officer		3	3	1,983,000	578,000	2,023,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,007,000		1,027,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**8,921,000**	**1,646,000**	**7,844,000**
A01151	Total Basic Pay Other Staff		10	8	8,864,000	1,636,000	7,834,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,268,000		
D154	DRAWING TEACHER	(BPS-14)	1		462,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,791,000		4,163,000
S053	SENIOR CLERK	(BPS-14)	1	1	957,000		1,051,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	621,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,765,000		1,938,000
A01152	Personal pay				57,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**3,836,000**	**2,744,000**	**4,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,697,000**	**2,609,000**	**4,805,000**
A01202	House Rent Allowance				147,000	198,000	198,000
A01203	Conveyance Allowance				180,000	198,000	198,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				53,000	68,000	68,000
A01238	Charge Allowance				1,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)**					
A0124R	Ad-Hoc Relief Allowance-2022			255,000	202,000	202,000
A0124S	Differential Allowance			546,000	441,000	441,000
A0124X	Adhoc Relief Allowance 2023			902,000	693,000	693,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			706,000	549,000	549,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	282,000
A01270	Others			904,000		2,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**135,000**	**135,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			22,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**200,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)				**15,033,000**	**5,048,000**	**15,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**94,786,000**	**46,999,923**	**105,807,000**
A011	**TOTAL PAY**	**58**	**58**	**61,321,000**	**21,361,000**	**67,994,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**20**	**5,287,000**	**485,000**	**6,318,000**
A01101	Total Basic Pay Of Officer	19	20	4,898,000	392,000	6,225,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	358,000		365,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	558,000		569,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	11	1,307,000		1,333,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	3	2,675,000		2,729,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			959,000
A01102	Personal pay			389,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**38**	**56,034,000**	**20,876,000**	**61,676,000**
A01151	Total Basic Pay Other Staff	39	38	55,926,000	20,747,000	61,547,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	434,000		477,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,165,000		1,279,000
A351	ART TEACHER (BPS-14)	1	1	236,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	31,207,000		34,265,000
S053	SENIOR CLERK (BPS-14)	2	2	3,771,000		4,141,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,868,000		3,149,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,428,000		1,568,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,974,000		3,265,000
W016	WATER MAN (BPS-02)	1	1	1,245,000		1,367,000
C089	CHOWKIDAR (BPS-01)	1	1	1,245,000		1,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)**						
N003	NAIB QASID	(BPS-01)	2	2	2,492,000		2,736,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,492,000		4,932,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,369,000		2,601,000
A01152	Personal pay				108,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**33,465,000**	**25,638,923**	**37,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,026,000**	**24,960,000**	**37,375,000**
A01202	House Rent Allowance				2,435,000	1,924,000	1,924,000
A01203	Conveyance Allowance				1,902,000	1,633,000	1,633,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				24,000	30,000	30,000
A01217	Medical Allowance				876,000	751,000	751,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,482,000	1,919,000	1,919,000
A0124S	Differential Allowance				5,293,000	4,154,000	4,154,000
A0124X	Adhoc Relief Allowance 2023				8,294,000	6,575,000	6,575,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,813,000	5,402,000	5,402,000
A0125P	Ad-hoc Relief Allowance 2025					2,495,000	2,745,000
A01270	Others				4,864,000		12,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**439,000**	**678,923**	**438,000**
A01274	Medical Charges				228,000	468,923	228,000
A01289	Teaching Allowance				211,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**85,000**	**221,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)				**95,007,000**	**47,084,923**	**106,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,676,000**	**4,118,000**	**31,446,000**
A011	**TOTAL PAY**	**66**	**59**	**24,273,000**	**4,046,000**	**26,520,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**18**	**1,707,000**	**285,000**	**1,742,000**
A01101	Total Basic Pay Of Officer	20	18	1,707,000	285,000	1,742,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	1,082,000		1,104,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	625,000		638,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**46**	**41**	**22,566,000**	**3,761,000**	**24,778,000**
A01151	Total Basic Pay Other Staff	46	41	22,566,000	3,761,000	24,778,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	1	1,438,000		1,579,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	2	1,859,000		2,041,000
D154	DRAWING TEACHER (BPS-14)	3	2	1,608,000		1,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	8,917,000		9,791,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,490,000		1,636,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	2,002,000		2,198,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,490,000		1,636,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	3,762,000		4,131,000
A012	**TOTAL ALLOWANCES**			**2,403,000**	**72,000**	**4,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,403,000**	**72,000**	**4,926,000**
A01217	Medical Allowance			430,000	72,000	72,000
A01270	Others			1,973,000		4,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**79,000**	**197,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**26,873,000**	**4,197,000**	**31,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,086,000**	**26,816,000**	**36,459,000**
A011	**TOTAL PAY**		**38**	**34**	**18,445,000**	**12,224,000**	**18,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**5,436,000**	**578,000**	**5,576,000**
A01101	Total Basic Pay Of Officer		15	13	5,436,000	578,000	5,576,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	4,225,000		4,310,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		235,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**13,009,000**	**11,646,000**	**12,459,000**
A01151	Total Basic Pay Other Staff		23	21	12,990,000	11,643,000	12,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,035,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		713,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,035,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,556,000		7,198,000
S053	SENIOR CLERK	(BPS-14)	1	1	855,000		939,000
J053	JUNIOR CLERK	(BPS-11)	1	1	606,000		665,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		463,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,507,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		400,000
A01152	Personal pay				19,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**15,641,000**	**14,592,000**	**18,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,379,000**	**14,337,000**	**18,169,000**
A01202	House Rent Allowance			1,079,000	1,056,000	1,056,000
A01203	Conveyance Allowance			1,129,000	1,083,000	1,083,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			418,000	400,000	400,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,140,000	1,069,000	1,069,000
A0124S	Differential Allowance			2,485,000	2,343,000	2,343,000
A0124X	Adhoc Relief Allowance 2023			4,090,000	3,831,000	3,831,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,295,000	3,074,000	3,074,000
A0125P	Ad-hoc Relief Allowance 2025				1,467,000	1,614,000
A01270	Others			1,730,000		3,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**262,000**	**255,000**	**255,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			144,000	138,000	138,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1176 GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA			34,279,000	26,873,000	36,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408080111)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,032,000**	**42,977,000**	**65,051,000**
A011	**TOTAL PAY**		**66**	**61**	**35,350,000**	**19,767,000**	**34,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**5,376,000**	**3,194,000**	**6,136,000**
A01101	Total Basic Pay Of Officer		27	26	5,331,000	3,186,000	6,128,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	416,000		424,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	416,000		424,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	15	1,719,000		1,753,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,843,000		1,880,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			151,000
A01102	Personal pay				45,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**35**	**29,974,000**	**16,573,000**	**28,474,000**
A01151	Total Basic Pay Other Staff		39	35	29,861,000	16,561,000	28,462,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	417,000		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,043,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,085,000		
A351	ART TEACHER	(BPS-14)	1	1	226,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,043,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,175,000		12,270,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408080111)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,136,000		3,443,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,032,000		1,133,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,013,000		3,308,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,015,000		1,114,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	4,285,000		4,705,000
A01152	Personal pay				113,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**25,682,000**	**23,210,000**	**30,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,391,000**	**22,920,000**	**30,151,000**
A01202	House Rent Allowance				1,785,000	1,688,000	1,688,000
A01203	Conveyance Allowance				1,574,000	1,593,000	1,593,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				12,000	2,000	2,000
A01217	Medical Allowance				645,000	657,000	657,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,893,000	1,739,000	1,739,000
A0124S	Differential Allowance				4,181,000	3,925,000	3,925,000
A0124X	Adhoc Relief Allowance 2023				6,573,000	6,148,000	6,148,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,271,000	4,883,000	4,883,000
A0125P	Ad-hoc Relief Allowance 2025					2,236,000	2,460,000
A01270	Others				3,441,000	31,000	7,038,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**290,000**	**290,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				173,000	172,000	172,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**240,000**	**104,000**	**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408080111)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408080111)				**61,272,000**	**43,081,000**	**65,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA (Semis Code - 408080115)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,499,000**	**32,659,000**	**45,304,000**
A011	**TOTAL PAY**	**31**	**28**	**23,561,000**	**15,185,000**	**22,985,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**3,750,000**	**1,002,000**	**4,366,000**
A01101	Total Basic Pay Of Officer	9	9	3,750,000	1,002,000	4,366,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			541,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	944,000		963,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	2	1,869,000		1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**19**	**19,811,000**	**14,183,000**	**18,619,000**
A01151	Total Basic Pay Other Staff	22	19	19,746,000	14,119,000	18,555,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		1,564,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,283,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12,058,000		13,240,000
S053	SENIOR CLERK (BPS-14)	1	1	966,000		1,061,000
J053	JUNIOR CLERK (BPS-11)	1	1	852,000		935,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	627,000		688,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,396,000		2,631,000
A01152	Personal pay			65,000	64,000	64,000
A012	**TOTAL ALLOWANCES**			**16,938,000**	**17,474,000**	**22,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,704,000**	**17,213,000**	**22,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA (Semis Code - 408080115)**					
A01202	House Rent Allowance			1,308,000	1,506,000	1,506,000
A01203	Conveyance Allowance			973,000	1,097,000	1,097,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	
A01217	Medical Allowance			471,000	538,000	538,000
A0122N	Special Conveyance Allowance to Disbaled Employees				99,000	99,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,259,000	1,317,000	1,317,000
A0124S	Differential Allowance			2,747,000	2,909,000	2,909,000
A0124X	Adhoc Relief Allowance 2023			4,148,000	4,443,000	4,443,000
A0125E	Adhoc Relief Allowance-2024			3,419,000	3,651,000	3,651,000
A0125P	Ad-hoc Relief Allowance 2025				1,630,000	1,793,000
A01270	Others			2,373,000		4,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**261,000**	**261,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			116,000	143,000	143,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**50,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1179 GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA (Semis Code - 408080115)					
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA (Semis Code - 408080115)			**40,685,000**	**32,709,000**	**45,490,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I (Semis Code - 408080112)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,705,000**	**33,326,000**	**51,233,000**
A011	**TOTAL PAY**		**43**	**36**	**30,766,000**	**15,277,000**	**26,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**7**	**3,481,000**	**1,299,000**	**2,090,000**
A01101	Total Basic Pay Of Officer		10	7	3,481,000	1,299,000	2,090,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,073,000		1,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,432,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**29**	**27,285,000**	**13,978,000**	**24,805,000**
A01151	Total Basic Pay Other Staff		33	29	27,264,000	13,951,000	24,778,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		863,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,594,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,309,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,442,000		14,759,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	389,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,381,000		1,516,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,128,000		1,239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,175,000		1,290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	716,000		786,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,270,000		3,590,000
S008	SANITARY WORKER	(BPS-01)	1	1	727,000		798,000
A01152	Personal pay				21,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I (Semis Code - 408080112)**					
A012	**TOTAL ALLOWANCES**			**18,939,000**	**18,049,000**	**24,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,691,000**	**17,774,000**	**24,063,000**
A01202	House Rent Allowance			1,471,000	1,394,000	1,394,000
A01203	Conveyance Allowance			1,198,000	1,217,000	1,217,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			5,000	1,000	1,000
A01217	Medical Allowance			517,000	537,000	537,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,398,000	1,351,000	1,351,000
A0124S	Differential Allowance			3,055,000	3,006,000	3,006,000
A0124X	Adhoc Relief Allowance 2023			4,789,000	4,725,000	4,725,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,868,000	3,792,000	3,792,000
A0125P	Ad-hoc Relief Allowance 2025				1,711,000	1,882,000
A01270	Others			2,381,000	31,000	6,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**275,000**	**275,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			130,000	158,000	158,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1180 GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I (Semis Code - 408080112)					
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I (Semis Code - 408080112)			**49,903,000**	**33,388,000**	**51,431,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON (Semis Code - 408080113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,250,000**	**48,963,000**	**75,666,000**
A011	**TOTAL PAY**		**52**	**49**	**41,477,000**	**22,826,000**	**41,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**6,008,000**	**2,313,000**	**6,518,000**
A01101	Total Basic Pay Of Officer		25	25	5,778,000	2,282,000	6,487,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		463,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,503,000		1,533,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,843,000		1,880,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				230,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**24**	**35,469,000**	**20,513,000**	**34,503,000**
A01151	Total Basic Pay Other Staff		27	24	35,455,000	20,501,000	34,491,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,915,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,915,000		
D154	DRAWING TEACHER	(BPS-14)	1		213,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	19,634,000		21,558,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,813,000		1,991,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,629,000		1,789,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,277,000		1,402,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,908,000		5,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON (Semis Code - 408080113)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,717,000		1,885,000
A01152	Personal pay				14,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**29,773,000**	**26,137,000**	**34,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,401,000**	**25,793,000**	**34,301,000**
A01202	House Rent Allowance				2,089,000	1,811,000	1,811,000
A01203	Conveyance Allowance				1,809,000	1,616,000	1,616,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				708,000	651,000	651,000
A01224	Entertainment Allowance					3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,326,000	2,018,000	2,018,000
A0124S	Differential Allowance				4,998,000	4,389,000	4,389,000
A0124X	Adhoc Relief Allowance 2023				7,902,000	6,995,000	6,995,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,351,000	5,583,000	5,583,000
A0125P	Ad-hoc Relief Allowance 2025					2,611,000	2,872,000
A01270	Others				3,121,000		8,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**372,000**	**344,000**	**344,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				254,000	226,000	226,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**65,000**	**65,000**	**65,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1181 GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON (Semis Code - 408080113)					
A03901 Stationery			31,000	31,000	31,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON (Semis Code - 408080113)			**71,451,000**	**49,028,000**	**75,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN (Semis Code - 408090128)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,965,000**	**29,140,000**	**41,556,000**
A011	**TOTAL PAY**		**30**	**27**	**22,391,000**	**13,530,000**	**21,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,492,000**	**1,905,000**	**2,543,000**
A01101	Total Basic Pay Of Officer		8	7	2,492,000	1,905,000	2,543,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	534,000		545,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	580,000		592,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**19,899,000**	**11,625,000**	**18,778,000**
A01151	Total Basic Pay Other Staff		22	20	19,860,000	11,604,000	18,757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,389,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,389,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,123,000		1,233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,545,000		12,676,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,081,000		1,187,000
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		824,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	475,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,108,000		2,315,000
A01152	Personal pay				39,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**16,574,000**	**15,610,000**	**20,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,334,000**	**15,355,000**	**19,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN (Semis Code - 408090128)**					
A01202	House Rent Allowance			1,188,000	1,162,000	1,162,000
A01203	Conveyance Allowance			1,001,000	962,000	962,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			493,000	467,000	467,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,263,000	1,184,000	1,184,000
A0124S	Differential Allowance			2,767,000	2,619,000	2,619,000
A0124X	Adhoc Relief Allowance 2023			4,301,000	4,070,000	4,070,000
A0125E	Adhoc Relief Allowance-2024			3,529,000	3,329,000	3,329,000
A0125P	Ad-hoc Relief Allowance 2025				1,546,000	1,701,000
A01270	Others			1,765,000		4,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**255,000**	**255,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			122,000	138,000	138,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN (Semis Code - 408090128)				**39,159,000**	**29,198,000**	**41,750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT (Semis Code - 408090127)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,835,000**	**17,419,000**	**35,774,000**
A011	**TOTAL PAY**		**31**	**28**	**21,954,000**	**8,093,000**	**21,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**2,397,000**	**1,341,000**	**2,505,000**
A01101	Total Basic Pay Of Officer		11	10	2,397,000	1,341,000	2,505,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	453,000		462,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	968,000		987,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**19,557,000**	**6,752,000**	**19,464,000**
A01151	Total Basic Pay Other Staff		20	18	19,533,000	6,720,000	19,432,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		461,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,365,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,365,000		1,499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,315,000		12,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,168,000		1,282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	950,000		1,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	689,000		757,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,846,000		2,027,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		400,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**11,881,000**	**9,326,000**	**13,805,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT (Semis Code - 408090127)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,670,000**	**9,134,000**	**13,613,000**
A01202	House Rent Allowance			746,000	611,000	611,000
A01203	Conveyance Allowance			731,000	605,000	605,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			280,000	232,000	232,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			871,000	702,000	702,000
A0124S	Differential Allowance			1,905,000	1,554,000	1,554,000
A0124X	Adhoc Relief Allowance 2023			2,999,000	2,473,000	2,473,000
A0125E	Adhoc Relief Allowance-2024			2,413,000	2,012,000	2,012,000
A0125P	Ad-hoc Relief Allowance 2025				930,000	1,023,000
A01270	Others			1,710,000		4,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**192,000**	**192,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			93,000	74,000	74,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1184 GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT (Semis Code - 408090127)					
GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT (Semis Code - 408090127)			**34,033,000**	**17,481,000**	**35,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,119,000**	
A011	**TOTAL PAY**				**27,736,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**3,983,000**	
A01101	Total Basic Pay Of Officer				3,983,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**				**23,753,000**	
A01151	Total Basic Pay Other Staff				23,650,000	
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay				103,000	
A012	**TOTAL ALLOWANCES**				**30,383,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,189,000**	
A01202	House Rent Allowance				2,377,000	
A01203	Conveyance Allowance				1,586,000	
A0120D	Integrated Allowance				22,000	
A01216	Qualification Allowance				12,000	
A01217	Medical Allowance				723,000	
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,443,000	
A0124S	Differential Allowance				5,299,000	
A0124X	Adhoc Relief Allowance 2023				8,128,000	
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				6,559,000	
A0125P	Ad-hoc Relief Allowance 2025				3,031,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	
A01289	Teaching Allowance				193,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1185 GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A01299 Others				1,000	
GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				**58,119,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG (Semis Code - 408090122)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,684,000**	**37,989,000**	**68,357,000**
A011	**TOTAL PAY**		**48**	**39**	**39,350,000**	**17,817,000**	**40,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**12**	**6,406,000**	**2,360,000**	**3,999,000**
A01101	Total Basic Pay Of Officer		18	12	6,104,000	2,310,000	3,949,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	968,000		987,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,611,000		1,643,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6		2,232,000		
A01102	Personal pay				302,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**27**	**32,944,000**	**15,457,000**	**36,211,000**
A01151	Total Basic Pay Other Staff		30	27	32,777,000	15,340,000	36,094,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	3,466,000		3,806,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	531,000		583,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,695,000		4,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	10,671,000		11,717,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,322,000		2,550,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,806,000		1,983,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,887,000		2,072,000
C089	CHOWKIDAR	(BPS-01)	1	1	962,000		1,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG (Semis Code - 408090122)**						
M022	MALHI	(BPS-01)	1	1	962,000		1,056,000
N003	NAIB QASID	(BPS-01)	2	2	1,926,000		2,115,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,883,000		3,166,000
S008	SANITARY WORKER	(BPS-01)	1	1	962,000		1,056,000
A01152	Personal pay				167,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**22,334,000**	**20,172,000**	**28,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,952,000**	**19,793,000**	**27,768,000**
A01202	House Rent Allowance				1,687,000	1,516,000	1,516,000
A01203	Conveyance Allowance				1,209,000	1,125,000	1,125,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				508,000	471,000	471,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	83,000	83,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,674,000	1,566,000	1,566,000
A0124S	Differential Allowance				3,611,000	3,403,000	3,403,000
A0124X	Adhoc Relief Allowance 2023				5,623,000	5,334,000	5,334,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,564,000	4,287,000	4,287,000
A0125P	Ad-hoc Relief Allowance 2025					1,987,000	2,186,000
A01270	Others				2,999,000		7,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**382,000**	**379,000**	**379,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				152,000	150,000	150,000
A01299	Others				2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**223,000**	**87,000**	**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG (Semis Code - 408090122)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG (Semis Code - 408090122)				**61,907,000**	**38,076,000**	**68,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C (Semis Code - 408090123)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**155,721,000**	**108,607,000**	**158,601,000**
A011	**TOTAL PAY**	**111**	**101**	**87,581,000**	**51,342,000**	**83,307,000**
A011-1	**TOTAL PAY OF OFFICERS**	**53**	**49**	**17,016,000**	**4,615,000**	**17,615,000**
A01101	Total Basic Pay Of Officer	53	49	16,836,000	4,380,000	17,380,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	397,000		405,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	339,000		346,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			36,000
H075	HIGH SCHOOL TEACHER (BPS-16)	43	42	12,616,000		12,868,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	1	3,484,000		3,554,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			171,000
A01102	Personal pay			180,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**58**	**52**	**70,565,000**	**46,727,000**	**65,692,000**
A01151	Total Basic Pay Other Staff	58	52	70,417,000	46,624,000	65,589,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	1	2,503,000		2,748,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	4	3,194,000		3,507,000
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER (BPS-14)	4	3	610,000		670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	44,999,000		37,409,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	2	2	3,174,000		3,485,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,425,000		2,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C (Semis Code - 408090123)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,883,000		2,068,000
W016	WATER MAN	(BPS-02)	2	2	1,973,000		2,166,000
C089	CHOWKIDAR	(BPS-01)	1	1	849,000		932,000
M022	MALHI	(BPS-01)	1	1	849,000		932,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,418,000		5,949,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,694,000		1,860,000
A01152	Personal pay				148,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**68,140,000**	**57,265,000**	**75,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,294,000**	**56,495,000**	**74,524,000**
A01202	House Rent Allowance				5,109,000	4,153,000	4,153,000
A01203	Conveyance Allowance				3,984,000	3,396,000	3,396,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				1,486,000	1,251,000	1,251,000
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,298,000	4,400,000	4,400,000
A0124S	Differential Allowance				11,398,000	9,570,000	9,570,000
A0124X	Adhoc Relief Allowance 2023				18,244,000	15,475,000	15,475,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				14,717,000	12,437,000	12,437,000
A0125P	Ad-hoc Relief Allowance 2025					5,785,000	6,364,000
A01270	Others				7,012,000		17,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**846,000**	**770,000**	**770,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				616,000	542,000	542,000
A01299	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**284,000**	**148,000**	**284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C (Semis Code - 408090123)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**148,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			22,000	22,000	22,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C (Semis Code - 408090123)				**156,005,000**	**109,955,000**	**158,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C (Semis Code - 408090124)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,429,000**	**27,026,000**	**68,525,000**
A011	**TOTAL PAY**		**35**	**29**	**45,762,000**	**12,643,000**	**44,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**11**	**10,001,000**	**1,173,000**	**7,495,000**
A01101	Total Basic Pay Of Officer		13	11	9,987,000	1,171,000	7,493,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	6,290,000		6,416,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		2,721,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			81,000
A01102	Personal pay				14,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**18**	**35,761,000**	**11,470,000**	**37,364,000**
A01151	Total Basic Pay Other Staff		22	18	35,730,000	11,403,000	37,297,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,762,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	5,542,000		6,085,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,755,000		1,927,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	15,267,000		16,763,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,323,000		1,453,000
J053	JUNIOR CLERK	(BPS-11)	1	1	3,301,000		3,624,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,681,000		1,846,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,364,000		3,694,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,735,000		1,905,000
A01152	Personal pay				31,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C (Semis Code - 408090124)**					
A012	**TOTAL ALLOWANCES**			**18,667,000**	**14,383,000**	**23,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,399,000**	**14,137,000**	**23,420,000**
A01202	House Rent Allowance			1,256,000	1,046,000	1,046,000
A01203	Conveyance Allowance			931,000	881,000	881,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			383,000	356,000	356,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,324,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,839,000	2,417,000	2,417,000
A0124X	Adhoc Relief Allowance 2023			4,455,000	3,834,000	3,834,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,633,000	3,084,000	3,084,000
A0125P	Ad-hoc Relief Allowance 2025				1,400,000	1,540,000
A01270	Others			3,563,000		9,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**268,000**	**246,000**	**246,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			149,000	129,000	129,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1189 GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C (Semis Code - 408090124)					
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C (Semis Code - 408090124)			**64,622,000**	**27,083,000**	**68,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C (Semis Code - 408090125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,620,000**	**34,502,000**	**60,786,000**
A011	**TOTAL PAY**		**37**	**32**	**33,013,000**	**16,295,000**	**35,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**13**	**4,701,000**	**1,633,000**	**4,764,000**
A01101	Total Basic Pay Of Officer		16	13	4,664,000	1,627,000	4,758,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	300,000		306,000
A119	ASSISTANT	(BPS-16)	1	1	829,000		846,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,034,000		2,075,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	2	1,501,000		1,531,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**19**	**28,312,000**	**14,662,000**	**31,048,000**
A01151	Total Basic Pay Other Staff		21	19	28,270,000	14,655,000	31,041,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	4,519,000		4,962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	17,091,000		18,766,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,837,000		2,017,000
J053	JUNIOR CLERK	(BPS-11)	1	1	752,000		826,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	614,000		674,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,457,000		3,796,000
A01152	Personal pay				42,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**19,607,000**	**18,207,000**	**24,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,425,000**	**18,022,000**	**24,789,000**
A01202	House Rent Allowance				1,398,000	1,413,000	1,413,000
A01203	Conveyance Allowance				1,070,000	1,079,000	1,079,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C (Semis Code - 408090125)**					
A0120D	Integrated Allowance			20,000	10,000	10,000
A01217	Medical Allowance			441,000	444,000	444,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			150,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,469,000	1,415,000	1,415,000
A0124S	Differential Allowance			3,327,000	3,228,000	3,228,000
A0124X	Adhoc Relief Allowance 2023			4,852,000	4,690,000	4,690,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			4,065,000	3,918,000	3,918,000
A0125P	Ad-hoc Relief Allowance 2025				1,796,000	1,976,000
A01270	Others			2,605,000		6,587,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**185,000**	**185,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			63,000	68,000	68,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1190 GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C (Semis Code - 408090125)					
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C (Semis Code - 408090125)			**52,813,000**	**35,159,000**	**60,979,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN (Semis Code - 408090126)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,513,000**	**32,338,000**	**46,253,000**
A011	**TOTAL PAY**		**30**	**27**	**23,990,000**	**15,194,000**	**24,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,807,000**	**1,508,000**	**2,591,000**
A01101	Total Basic Pay Of Officer		8	6	3,771,000	1,502,000	2,585,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,597,000		1,629,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,237,000		
A01102	Personal pay				36,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**20,183,000**	**13,686,000**	**21,564,000**
A01151	Total Basic Pay Other Staff		22	21	20,134,000	13,577,000	21,455,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,335,000		2,564,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		878,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	878,000		964,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,994,000		9,875,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,672,000		1,836,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,337,000		1,468,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	638,000		701,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	839,000		921,000
C089	CHOWKIDAR	(BPS-01)	1	1	252,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,754,000		1,926,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN (Semis Code - 408090126)**					
A01152	Personal pay			49,000	109,000	109,000
A012	**TOTAL ALLOWANCES**			**18,523,000**	**17,144,000**	**22,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,246,000**	**16,858,000**	**21,812,000**
A01202	House Rent Allowance			1,231,000	1,155,000	1,155,000
A01203	Conveyance Allowance			1,037,000	1,009,000	1,009,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			431,000	409,000	409,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,412,000	1,328,000	1,328,000
A0124S	Differential Allowance			3,049,000	2,894,000	2,894,000
A0124X	Adhoc Relief Allowance 2023			4,843,000	4,614,000	4,614,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,896,000	3,683,000	3,683,000
A0125P	Ad-hoc Relief Allowance 2025				1,732,000	1,905,000
A01270	Others			2,308,000		4,781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**286,000**	**286,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			159,000	169,000	169,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1192 GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN (Semis Code - 408090126)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN (Semis Code - 408090126)			**42,714,000**	**32,403,000**	**46,454,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A (Semis Code - 408090121)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,522,000**	**26,089,000**	**40,787,000**
A011	**TOTAL PAY**		**28**	**26**	**22,582,000**	**12,305,000**	**22,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,141,000**	**1,171,000**	**3,323,000**
A01101	Total Basic Pay Of Officer		10	10	3,141,000	1,171,000	3,323,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			119,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	892,000		910,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,273,000		1,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**19,441,000**	**11,134,000**	**19,039,000**
A01151	Total Basic Pay Other Staff		18	16	19,402,000	11,125,000	19,030,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,424,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		834,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	834,000		916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	11,265,000		12,369,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,125,000		1,235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	774,000		850,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,605,000		2,860,000
A01152	Personal pay				39,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**15,940,000**	**13,784,000**	**18,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A (Semis Code - 408090121)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,710,000**	**13,554,000**	**18,195,000**
A01202	House Rent Allowance			1,506,000	1,078,000	1,078,000
A01203	Conveyance Allowance			980,000	837,000	837,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			438,000	367,000	367,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,231,000	1,059,000	1,059,000
A0124S	Differential Allowance			2,650,000	2,314,000	2,314,000
A0124X	Adhoc Relief Allowance 2023			3,953,000	3,573,000	3,573,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,194,000	2,908,000	2,908,000
A0125P	Ad-hoc Relief Allowance 2025				1,333,000	1,466,000
A01270	Others			1,691,000		4,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**230,000**	**230,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1193 GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A (Semis Code - 408090121)					
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A (Semis Code - 408090121)			**38,720,000**	**26,151,000**	**40,985,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,878,000**	**26,538,000**	**48,596,000**
A011	**TOTAL PAY**		**30**	**30**	**26,654,000**	**12,281,000**	**28,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,587,000**	**1,971,000**	**4,680,000**
A01101	Total Basic Pay Of Officer		8	8	4,587,000	1,971,000	4,680,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,633,000		1,666,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,978,000		2,018,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**22,067,000**	**10,310,000**	**24,218,000**
A01151	Total Basic Pay Other Staff		22	22	22,054,000	10,308,000	24,216,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,735,000		1,905,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	14,609,000		16,041,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,415,000		1,554,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,002,000		1,100,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	886,000		973,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,407,000		2,643,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**16,224,000**	**14,257,000**	**19,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,980,000**	**13,993,000**	**19,434,000**
A01202	House Rent Allowance				1,152,000	1,050,000	1,050,000
A01203	Conveyance Allowance				970,000	898,000	898,000
A01217	Medical Allowance				392,000	366,000	366,000
A01238	Charge Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,209,000	1,071,000	1,071,000
A0124S	Differential Allowance			2,634,000	2,356,000	2,356,000
A0124X	Adhoc Relief Allowance 2023			4,171,000	3,747,000	3,747,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,381,000	3,035,000	3,035,000
A0125P	Ad-hoc Relief Allowance 2025				1,437,000	1,581,000
A01270	Others			2,066,000	31,000	5,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**264,000**	**264,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			126,000	147,000	147,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				**43,069,000**	**26,593,000**	**48,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI (Semis Code - 408100186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,768,000**	**7,780,000**	**23,068,000**
A011	**TOTAL PAY**		**25**	**20**	**14,854,000**	**3,659,000**	**15,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**2,100,000**	**350,000**	**1,997,000**
A01101	Total Basic Pay Of Officer		8	6	2,100,000	350,000	1,997,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	306,000		312,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		260,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**12,754,000**	**3,309,000**	**13,981,000**
A01151	Total Basic Pay Other Staff		17	14	12,700,000	3,273,000	13,945,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,196,000		3,509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,991,000		5,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	975,000		1,071,000
J053	JUNIOR CLERK	(BPS-11)	1	1	599,000		658,000
W016	WATER MAN	(BPS-02)	1	1	559,000		614,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,380,000		2,613,000
A01152	Personal pay				54,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**5,914,000**	**4,121,000**	**7,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**3,963,000**	**6,932,000**
A01202	House Rent Allowance				304,000	250,000	250,000
A01203	Conveyance Allowance				299,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI (Semis Code - 408100186)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	17,000	17,000
A01217	Medical Allowance			141,000	116,000	116,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	298,000	298,000
A0124S	Differential Allowance			843,000	662,000	662,000
A0124X	Adhoc Relief Allowance 2023			1,358,000	1,068,000	1,068,000
A0125E	Adhoc Relief Allowance-2024			1,128,000	880,000	880,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	440,000
A01270	Others			1,273,000	31,000	2,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**158,000**	**158,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	41,000	41,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI (Semis Code - 408100186)				**20,966,000**	**7,842,000**	**23,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA (Semis Code - 408100190)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,930,000**	**33,816,000**	**61,487,000**
A011	**TOTAL PAY**	**42**	**39**	**33,524,000**	**15,713,000**	**36,688,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**16**	**6,087,000**	**1,832,000**	**6,881,000**
A01101	Total Basic Pay Of Officer	18	16	5,868,000	1,762,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	453,000		462,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			488,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	11	4,225,000		4,310,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	2	1,190,000		1,214,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			337,000
A01102	Personal pay			219,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**23**	**27,437,000**	**13,881,000**	**29,807,000**
A01151	Total Basic Pay Other Staff	24	23	27,437,000	13,881,000	29,807,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		478,000		
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	20,396,000		22,395,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,459,000		1,602,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	926,000		1,017,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	2,867,000		3,148,000
S008	SANITARY WORKER (BPS-01)	1	1	770,000		845,000
A012	**TOTAL ALLOWANCES**			**22,406,000**	**18,103,000**	**24,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA (Semis Code - 408100190)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,117,000**	**17,832,000**	**24,528,000**
A01202	House Rent Allowance			1,929,000	1,432,000	1,432,000
A01203	Conveyance Allowance			1,490,000	1,219,000	1,219,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			596,000	488,000	488,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,710,000	1,351,000	1,351,000
A0124S	Differential Allowance			3,717,000	2,994,000	2,994,000
A0124X	Adhoc Relief Allowance 2023			5,576,000	4,629,000	4,629,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,499,000	3,799,000	3,799,000
A0125P	Ad-hoc Relief Allowance 2025				1,773,000	1,950,000
A01270	Others			2,593,000	142,000	6,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**271,000**	**271,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			171,000	153,000	153,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**129,000**	**265,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**129,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1197 GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA (Semis Code - 408100190)					
GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA (Semis Code - 408100190)			**56,195,000**	**33,945,000**	**61,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,108,000**	**3,801,000**	**16,019,000**
A011	**TOTAL PAY**		**18**	**15**	**13,229,000**	**1,905,000**	**11,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,465,000**	**411,000**	**2,515,000**
A01101	Total Basic Pay Of Officer		6	5	2,465,000	411,000	2,515,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,148,000		1,171,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	341,000		348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**10,764,000**	**1,494,000**	**8,953,000**
A01151	Total Basic Pay Other Staff		12	10	10,725,000	1,445,000	8,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,072,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		544,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	544,000		597,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,079,000		3,381,000
S053	SENIOR CLERK	(BPS-14)	1	1	886,000		973,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	866,000		951,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	795,000		873,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,939,000		2,129,000
A01152	Personal pay				39,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**2,879,000**	**1,896,000**	**4,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,760,000**	**1,778,000**	**4,434,000**
A01202	House Rent Allowance				102,000	93,000	93,000
A01203	Conveyance Allowance				91,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			54,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			156,000	139,000	139,000
A0124S	Differential Allowance			353,000	320,000	320,000
A0124X	Adhoc Relief Allowance 2023			553,000	497,000	497,000
A0125E	Adhoc Relief Allowance-2024			471,000	417,000	417,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	199,000
A01270	Others			979,000		2,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**118,000**	**117,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			2,000		
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				**16,301,000**	**3,858,000**	**16,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L (Semis Code - 408100191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,301,000**	**47,682,000**	**80,005,000**
A011	**TOTAL PAY**		**75**	**67**	**47,901,000**	**21,853,000**	**44,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**25**	**21,574,000**	**1,396,000**	**16,100,000**
A01101	Total Basic Pay Of Officer		30	25	21,467,000	1,378,000	16,082,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,058,000		3,119,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	1,528,000		1,559,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	17	8,820,000		8,996,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6		7,085,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			872,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**42**	**26,327,000**	**20,457,000**	**28,328,000**
A01151	Total Basic Pay Other Staff		45	42	26,168,000	20,282,000	28,231,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		743,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,310,000		2,536,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	14,189,000		15,580,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	2,140,000		2,350,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,039,000		1,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L (Semis Code - 408100191)**						
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,903,000		4,285,000
S008	SANITARY WORKER	(BPS-01)	2	2	601,000		660,000
A01152	Personal pay				159,000	97,000	97,000
A01155	Qualification Pay					78,000	
A012	**TOTAL ALLOWANCES**				**33,400,000**	**25,829,000**	**35,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,078,000**	**25,512,000**	**35,260,000**
A01202	House Rent Allowance				2,525,000	2,011,000	2,011,000
A01203	Conveyance Allowance				2,054,000	1,767,000	1,767,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01216	Qualification Allowance				13,000	12,000	12,000
A01217	Medical Allowance				864,000	742,000	742,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,488,000	1,901,000	1,901,000
A0124S	Differential Allowance				5,445,000	4,250,000	4,250,000
A0124X	Adhoc Relief Allowance 2023				8,416,000	6,721,000	6,721,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,841,000	5,457,000	5,457,000
A0125P	Ad-hoc Relief Allowance 2025					2,523,000	2,775,000
A01270	Others				4,404,000	31,000	9,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**322,000**	**317,000**	**317,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				205,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**290,000**	**154,000**	**290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L (Semis Code - 408100191)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**154,000**
A03901	Stationery			87,000	87,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			23,000	23,000	23,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L (Semis Code - 408100191)				**81,591,000**	**49,336,000**	**80,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ (Semis Code - 408100187)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,477,000**	**27,776,000**	**38,073,000**
A011	**TOTAL PAY**		**31**	**28**	**20,268,000**	**12,950,000**	**19,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**3,069,000**	**1,832,000**	**3,045,000**
A01101	Total Basic Pay Of Officer		13	12	2,917,000	1,762,000	2,975,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	411,000		419,000
I097	I.T TEACHER	(BPS-17)	1	1	411,000		419,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,216,000		1,240,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	879,000		897,000
A01102	Personal pay				152,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**17,199,000**	**11,118,000**	**16,034,000**
A01151	Total Basic Pay Other Staff		18	16	17,175,000	11,077,000	15,993,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,888,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		850,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	850,000		933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,139,000		8,937,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,485,000		1,631,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,445,000		1,587,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,845,000		2,026,000
A01152	Personal pay				24,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ (Semis Code - 408100187)**					
A012	**TOTAL ALLOWANCES**			**16,209,000**	**14,826,000**	**18,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,997,000**	**14,609,000**	**18,777,000**
A01202	House Rent Allowance			1,111,000	1,055,000	1,055,000
A01203	Conveyance Allowance			1,057,000	916,000	916,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			422,000	376,000	376,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,235,000	1,117,000	1,117,000
A0124S	Differential Allowance			2,713,000	2,475,000	2,475,000
A0124X	Adhoc Relief Allowance 2023			4,362,000	3,958,000	3,958,000
A0125E	Adhoc Relief Allowance-2024			3,490,000	3,199,000	3,199,000
A0125P	Ad-hoc Relief Allowance 2025				1,499,000	1,649,000
A01270	Others			1,593,000		4,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**217,000**	**217,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			94,000	99,000	99,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**87,000**	**223,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1200 GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ (Semis Code - 408100187)					
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ (Semis Code - 408100187)			**36,700,000**	**27,863,000**	**38,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& (Semis Code - 408100189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,163,000**	**24,322,000**	**37,139,000**
A011	**TOTAL PAY**		**37**	**32**	**19,774,000**	**11,250,000**	**19,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**837,000**	**626,000**	**1,091,000**
A01101	Total Basic Pay Of Officer		11	11	837,000	626,000	1,091,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	318,000		324,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	223,000		227,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		296,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**18,937,000**	**10,624,000**	**18,908,000**
A01151	Total Basic Pay Other Staff		26	21	18,913,000	10,592,000	18,876,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		924,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	4,605,000		5,056,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		924,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,741,000		9,598,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000		763,000
J053	JUNIOR CLERK	(BPS-11)	1	1	614,000		674,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	453,000		497,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,287,000		1,413,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,000		475,000
A01152	Personal pay				24,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& (Semis Code - 408100189)**					
A012	**TOTAL ALLOWANCES**			**14,389,000**	**13,072,000**	**17,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,096,000**	**12,800,000**	**16,868,000**
A01202	House Rent Allowance			1,157,000	992,000	992,000
A01203	Conveyance Allowance			891,000	848,000	848,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			401,000	369,000	369,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	957,000	957,000
A0124S	Differential Allowance			2,331,000	2,140,000	2,140,000
A0124X	Adhoc Relief Allowance 2023			3,629,000	3,362,000	3,362,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,995,000	2,760,000	2,760,000
A0125P	Ad-hoc Relief Allowance 2025				1,288,000	1,417,000
A01270	Others			1,578,000		3,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**272,000**	**272,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			175,000	154,000	154,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**82,000**	**218,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**82,000**
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1202 GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& (Semis Code - 408100189)					
A03942 Cost of Other Stores			13,000	13,000	13,000
A03970 Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& (Semis Code - 408100189)			**34,381,000**	**24,404,000**	**37,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO (Semis Code - 408110144)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,400,000**	**17,925,000**	**27,068,000**
A011	**TOTAL PAY**		**22**	**21**	**15,014,000**	**8,233,000**	**14,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**1,626,000**	**1,380,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		8	7	1,626,000	1,380,000	1,421,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	384,000		392,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,009,000		1,029,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		233,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**13,388,000**	**6,853,000**	**12,874,000**
A01151	Total Basic Pay Other Staff		14	14	13,293,000	6,838,000	12,859,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		914,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		914,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	914,000		1,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	4,857,000		5,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,480,000		1,625,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	870,000		955,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,715,000		2,981,000
A01152	Personal pay				95,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**10,386,000**	**9,692,000**	**12,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,155,000**	**9,462,000**	**12,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO (Semis Code - 408110144)**					
A01202	House Rent Allowance			703,000	694,000	694,000
A01203	Conveyance Allowance			710,000	695,000	695,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			261,000	249,000	249,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			751,000	705,000	705,000
A0124S	Differential Allowance			1,736,000	1,674,000	1,674,000
A0124X	Adhoc Relief Allowance 2023			2,600,000	2,427,000	2,427,000
A0125E	Adhoc Relief Allowance-2024			2,178,000	2,038,000	2,038,000
A0125P	Ad-hoc Relief Allowance 2025				966,000	1,063,000
A01270	Others			1,189,000		2,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**230,000**	**230,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			113,000	113,000	113,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**70,000**	**206,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO (Semis Code - 408110144)				**25,606,000**	**17,995,000**	**27,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR (Semis Code - 408110138)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,689,000**	**32,138,000**	**54,600,000**
A011	**TOTAL PAY**	**56**	**50**	**30,405,000**	**15,111,000**	**31,355,000**
A011-1	**TOTAL PAY OF OFFICERS**	**25**	**22**	**3,638,000**	**607,000**	**2,299,000**
A01101	Total Basic Pay Of Officer	25	22	3,545,000	591,000	2,283,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	199,000		203,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	14	1,108,000		1,130,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4		1,836,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		5			270,000
A01102	Personal pay			93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**28**	**26,767,000**	**14,504,000**	**29,056,000**
A01151	Total Basic Pay Other Staff	31	28	26,698,000	14,501,000	29,053,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		238,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	2,211,000		2,428,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,225,000		1,345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	18,377,000		20,178,000
S053	SENIOR CLERK (BPS-14)	1	1	1,010,000		1,109,000
J053	JUNIOR CLERK (BPS-11)	1	1	662,000		727,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	636,000		698,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,888,000		2,073,000
S008	SANITARY WORKER (BPS-01)	1	1	451,000		495,000
A01152	Personal pay			69,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR (Semis Code - 408110138)**					
A012	**TOTAL ALLOWANCES**			**19,284,000**	**17,027,000**	**23,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,977,000**	**16,740,000**	**22,958,000**
A01202	House Rent Allowance			1,460,000	1,371,000	1,371,000
A01203	Conveyance Allowance			1,255,000	1,227,000	1,227,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			531,000	507,000	507,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,388,000	1,243,000	1,243,000
A0124S	Differential Allowance			3,059,000	2,783,000	2,783,000
A0124X	Adhoc Relief Allowance 2023			4,707,000	4,316,000	4,316,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,928,000	3,593,000	3,593,000
A0125P	Ad-hoc Relief Allowance 2025				1,686,000	1,855,000
A01270	Others			2,621,000		6,049,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**287,000**	**287,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			189,000	170,000	170,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**129,000**	**265,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**129,000**
A03901	Stationery			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1204 GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR (Semis Code - 408110138)					
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR (Semis Code - 408110138)			**49,954,000**	**32,267,000**	**54,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,410,000**	**26,175,000**	**50,757,000**
A011	**TOTAL PAY**		**30**	**28**	**28,452,000**	**12,103,000**	**30,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**3,933,000**	**2,023,000**	**3,957,000**
A01101	Total Basic Pay Of Officer		12	11	3,868,000	2,012,000	3,946,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,338,000		1,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,554,000		1,585,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**24,519,000**	**10,080,000**	**26,918,000**
A01151	Total Basic Pay Other Staff		18	17	24,515,000	10,079,000	26,917,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,347,000		1,479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	15,331,000		16,833,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,034,000		3,331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,101,000		1,209,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,702,000		4,065,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**13,958,000**	**14,072,000**	**19,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,713,000**	**13,802,000**	**19,612,000**
A01202	House Rent Allowance				972,000	1,121,000	1,121,000
A01203	Conveyance Allowance				908,000	1,035,000	1,035,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			345,000	397,000	397,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			981,000	1,032,000	1,032,000
A0124S	Differential Allowance			2,137,000	2,284,000	2,284,000
A0124X	Adhoc Relief Allowance 2023			3,381,000	3,612,000	3,612,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,769,000	2,975,000	2,975,000
A0125P	Ad-hoc Relief Allowance 2025				1,331,000	1,464,000
A01270	Others			2,204,000		5,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**270,000**	**270,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			127,000	153,000	153,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**112,000**	**248,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**112,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				**42,658,000**	**26,287,000**	**51,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,901,000**	**90,315,000**	**129,115,000**
A011	**TOTAL PAY**		**86**	**85**	**62,131,000**	**41,417,000**	**67,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**5,967,000**	**7,113,000**	**6,897,000**
A01101	Total Basic Pay Of Officer		20	20	5,967,000	7,113,000	6,897,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,287,000		1,313,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,287,000		1,313,000
I097	I.T TEACHER	(BPS-17)	1	1	645,000		658,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	1,178,000		1,202,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	1,012,000		1,032,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**65**	**56,164,000**	**34,304,000**	**60,147,000**
A01151	Total Basic Pay Other Staff		66	65	56,010,000	34,099,000	59,942,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,642,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	650,000		714,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,642,000		1,803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	25,316,000		27,797,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	9,357,000		10,274,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,074,000		3,375,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,393,000		2,628,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,092,000		1,199,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,745,000		1,916,000
W016	WATER MAN	(BPS-02)	1	1	1,047,000		1,150,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,150,000
N003	NAIB QASID	(BPS-01)	1	1	1,047,000		1,150,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,968,000		4,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,047,000		1,150,000
A01152	Personal pay				154,000	205,000	205,000
A012	**TOTAL ALLOWANCES**				**52,770,000**	**48,898,000**	**62,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,247,000**	**48,324,000**	**61,497,000**
A01201	Senior Post Allowance				6,000	1,000	1,000
A01202	House Rent Allowance				3,778,000	3,608,000	3,608,000
A01203	Conveyance Allowance				2,866,000	2,811,000	2,811,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	42,000	42,000
A01217	Medical Allowance				1,284,000	1,276,000	1,276,000
A01224	Entertainment Allowance				3,000	5,000	5,000
A01228	Orderly Allowance				117,000	207,000	207,000
A01238	Charge Allowance				2,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				4,164,000	3,882,000	3,882,000
A0124S	Differential Allowance				10,478,000	9,641,000	9,641,000
A0124X	Adhoc Relief Allowance 2023				13,105,000	12,152,000	12,152,000
A0125E	Adhoc Relief Allowance-2024				10,679,000	10,055,000	10,055,000
A0125P	Ad-hoc Relief Allowance 2025					4,631,000	5,094,000
A01270	Others				5,729,000		12,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**523,000**	**574,000**	**574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)**					
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			292,000	345,000	345,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**124,000**	**260,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**124,000**
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)				**115,161,000**	**90,439,000**	**129,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,112,000**	**53,932,000**	**81,960,000**
A011	**TOTAL PAY**		**93**	**81**	**41,318,000**	**24,348,000**	**43,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**31**	**7,549,000**	**681,000**	**6,473,000**
A01101	Total Basic Pay Of Officer		36	31	7,542,000	680,000	6,472,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,057,000		2,098,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	763,000		778,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	22	1,787,000		1,823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		1,462,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A01102	Personal pay				7,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**50**	**33,769,000**	**23,667,000**	**37,396,000**
A01151	Total Basic Pay Other Staff		57	50	33,660,000	23,550,000	37,279,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	741,000		814,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	4	4,061,000		4,459,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	1,112,000		1,221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	15,934,000		17,496,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,623,000		2,880,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,063,000		2,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,122,000		1,232,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	939,000		1,031,000
W016	WATER MAN	(BPS-02)	1	1	671,000		737,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,579,000		2,832,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,013,000		1,112,000
A01152	Personal pay				109,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**28,794,000**	**29,584,000**	**38,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,324,000**	**29,138,000**	**37,645,000**
A01202	House Rent Allowance				1,931,000	2,334,000	2,334,000
A01203	Conveyance Allowance				1,783,000	2,216,000	2,216,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	33,000	33,000
A01217	Medical Allowance				696,000	920,000	920,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,053,000	2,176,000	2,176,000
A0124S	Differential Allowance				4,479,000	4,868,000	4,868,000
A0124X	Adhoc Relief Allowance 2023				7,188,000	7,744,000	7,744,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,844,000	6,161,000	6,161,000
A0125P	Ad-hoc Relief Allowance 2025					2,674,000	2,941,000
A01270	Others				4,312,000		8,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**470,000**	**446,000**	**446,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				241,000	218,000	218,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**560,000**	**298,000**	**560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)**					
A033	**TOTAL UTILITIES**			**262,000**		**262,000**
A03303	Electricity			262,000		262,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**298,000**
A03901	Stationery			186,000	186,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03942	Cost of Other Stores			46,000	46,000	46,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)				**70,672,000**	**54,830,000**	**82,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,685,000**	**14,279,000**	**27,786,000**
A011	**TOTAL PAY**		**26**	**23**	**17,021,000**	**6,458,000**	**16,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**2,822,000**	**520,000**	**2,800,000**
A01101	Total Basic Pay Of Officer		9	8	2,729,000	504,000	2,784,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	384,000		392,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,369,000		1,396,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**14,199,000**	**5,938,000**	**13,714,000**
A01151	Total Basic Pay Other Staff		17	15	14,148,000	5,881,000	13,657,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		550,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,132,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	550,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,603,000		8,348,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,207,000		1,325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	859,000		943,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	392,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	662,000		727,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,193,000		1,310,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**8,664,000**	**7,821,000**	**11,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,484,000**	**7,638,000**	**11,089,000**
A01202	House Rent Allowance			679,000	647,000	647,000
A01203	Conveyance Allowance			631,000	596,000	596,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			262,000	248,000	248,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			576,000	549,000	549,000
A0124S	Differential Allowance			1,341,000	1,292,000	1,292,000
A0124X	Adhoc Relief Allowance 2023			2,007,000	1,923,000	1,923,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,673,000	1,618,000	1,618,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	828,000
A01270	Others			1,301,000		3,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**183,000**	**183,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			69,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**59,000**	**183,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				**25,868,000**	**14,338,000**	**27,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,934,000**	**24,416,000**	**43,585,000**
A011	**TOTAL PAY**		**48**	**50**	**23,933,000**	**11,003,000**	**25,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,556,000**	**267,000**	**4,730,000**
A01101	Total Basic Pay Of Officer		11	11	4,556,000	267,000	4,730,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	219,000		223,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	219,000		223,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		1,105,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,304,000		1,330,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		600,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**39**	**19,377,000**	**10,736,000**	**20,537,000**
A01151	Total Basic Pay Other Staff		37	39	19,312,000	10,721,000	20,522,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	777,000		853,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,101,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	13	7,497,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,289,000		4,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)**						
S053	SENIOR CLERK	(BPS-14)	1	1	949,000		1,042,000
J053	JUNIOR CLERK	(BPS-11)	1	1	656,000		720,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	352,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	511,000		561,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,770,000		1,943,000
A01152	Personal pay				65,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**17,001,000**	**13,413,000**	**18,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,706,000**	**13,092,000**	**17,997,000**
A01202	House Rent Allowance				1,335,000	1,000,000	1,000,000
A01203	Conveyance Allowance				1,180,000	998,000	998,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				45,000	22,000	22,000
A01217	Medical Allowance				502,000	398,000	398,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,242,000	945,000	945,000
A0124S	Differential Allowance				2,736,000	2,107,000	2,107,000
A0124X	Adhoc Relief Allowance 2023				4,350,000	3,443,000	3,443,000
A0125E	Adhoc Relief Allowance-2024				3,531,000	2,782,000	2,782,000
A0125P	Ad-hoc Relief Allowance 2025					1,324,000	1,456,000
A01270	Others				1,732,000		4,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**321,000**	**321,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				177,000	204,000	204,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**786,000**	**650,000**	**786,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)**					
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**650,000**	**650,000**	**650,000**
A03901	Stationery			202,000	202,000	202,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)				**41,983,000**	**25,329,000**	**44,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,777,000**	**38,613,000**	**69,670,000**
A011	**TOTAL PAY**		**40**	**36**	**37,861,000**	**18,075,000**	**41,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**17**	**2,306,000**	**1,650,000**	**2,235,000**
A01101	Total Basic Pay Of Officer		20	17	2,169,000	1,627,000	2,212,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	358,000		365,000
I097	I.T TEACHER	(BPS-17)	1	1	358,000		365,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	579,000		591,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	874,000		891,000
A01102	Personal pay				137,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**35,555,000**	**16,425,000**	**39,150,000**
A01151	Total Basic Pay Other Staff		20	19	35,552,000	16,415,000	39,140,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,476,000		2,719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	23,820,000		26,154,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,016,000		2,214,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,613,000		1,771,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,316,000		1,445,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,041,000		4,437,000
A01152	Personal pay				3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**22,916,000**	**20,538,000**	**28,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,575,000**	**20,191,000**	**27,938,000**
A01202	House Rent Allowance				1,984,000	1,629,000	1,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)**					
A01203	Conveyance Allowance			1,407,000	1,378,000	1,378,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			587,000	535,000	535,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,690,000	1,534,000	1,534,000
A0124S	Differential Allowance			3,659,000	3,377,000	3,377,000
A0124X	Adhoc Relief Allowance 2023			5,642,000	5,329,000	5,329,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,600,000	4,358,000	4,358,000
A0125P	Ad-hoc Relief Allowance 2025				2,034,000	2,237,000
A01270	Others			2,987,000		7,544,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**341,000**	**347,000**	**347,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			223,000	229,000	229,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,766,000**	**3,630,000**	**3,766,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic			200,000	200,000	200,000
A03808	Conveyance Charges			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**2,218,000**	**2,218,000**	**2,218,000**
A03901	Stationery			235,000	235,000	235,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)**					
A03942	Cost of Other Stores			143,000	143,000	143,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)				**64,543,000**	**42,243,000**	**73,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,826,000**	**11,293,000**	**23,311,000**
A011	**TOTAL PAY**		**23**	**20**	**15,680,000**	**5,376,000**	**14,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**1,972,000**	**329,000**	**2,012,000**
A01101	Total Basic Pay Of Officer		9	8	1,972,000	329,000	2,012,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	499,000		509,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	497,000		507,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**13,708,000**	**5,047,000**	**12,193,000**
A01151	Total Basic Pay Other Staff		14	12	13,708,000	5,047,000	12,193,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,932,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		671,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,695,000		1,861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,800,000		5,270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,216,000		1,335,000
J053	JUNIOR CLERK	(BPS-11)	1	1	556,000		610,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	476,000		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	785,000		862,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,577,000		1,732,000
A012	**TOTAL ALLOWANCES**				**7,146,000**	**5,917,000**	**9,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,958,000**	**5,738,000**	**8,927,000**
A01202	House Rent Allowance				478,000	466,000	466,000
A01203	Conveyance Allowance				434,000	439,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**					
A01217	Medical Allowance			167,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	436,000	436,000
A0124S	Differential Allowance			1,102,000	967,000	967,000
A0124X	Adhoc Relief Allowance 2023			1,697,000	1,512,000	1,512,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,387,000	1,220,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				533,000	586,000
A01270	Others			1,182,000		3,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			71,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				**23,018,000**	**11,349,000**	**23,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA (Semis Code - 408110140)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,295,000**	**23,791,000**	**39,722,000**
A011	**TOTAL PAY**		**25**	**22**	**21,848,000**	**11,371,000**	**22,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**1,586,000**	**1,888,000**	**1,354,000**
A01101	Total Basic Pay Of Officer		8	6	1,586,000	1,888,000	1,354,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	351,000		358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		259,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**20,262,000**	**9,483,000**	**21,375,000**
A01151	Total Basic Pay Other Staff		17	16	20,254,000	9,468,000	21,360,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		801,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	13,069,000		14,350,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,394,000		1,531,000
J053	JUNIOR CLERK	(BPS-11)	1	1	538,000		591,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	787,000		864,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,212,000		3,527,000
S008	SANITARY WORKER	(BPS-01)	1	1	453,000		497,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**13,447,000**	**12,420,000**	**16,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,220,000**	**12,203,000**	**16,776,000**
A01202	House Rent Allowance				1,010,000	999,000	999,000
A01203	Conveyance Allowance				625,000	593,000	593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA (Semis Code - 408110140)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			320,000	304,000	304,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	991,000	991,000
A0124S	Differential Allowance			2,248,000	2,183,000	2,183,000
A0124X	Adhoc Relief Allowance 2023			3,351,000	3,247,000	3,247,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,745,000	2,656,000	2,656,000
A0125P	Ad-hoc Relief Allowance 2025				1,215,000	1,337,000
A01270	Others			1,877,000		4,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**217,000**	**217,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			109,000	99,000	99,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**60,000**	**196,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA (Semis Code - 408110140)				**35,491,000**	**23,851,000**	**39,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,788,000**	**18,611,000**	**38,491,000**
A011	**TOTAL PAY**		**40**	**36**	**22,878,000**	**8,542,000**	**23,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**3,864,000**	**1,186,000**	**4,034,000**
A01101	Total Basic Pay Of Officer		15	14	3,656,000	1,151,000	3,999,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	910,000		928,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,368,000		1,395,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				208,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**22**	**19,014,000**	**7,356,000**	**19,775,000**
A01151	Total Basic Pay Other Staff		25	22	18,932,000	7,342,000	19,761,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		962,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	4,787,000		5,256,000
D154	DRAWING TEACHER	(BPS-14)	1	1	962,000		1,056,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,087,000		8,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	640,000		703,000
J053	JUNIOR CLERK	(BPS-11)	1	1	337,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	474,000		520,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,237,000		2,456,000
S008	SANITARY WORKER	(BPS-01)	1	1	446,000		490,000
A01152	Personal pay				82,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A012	**TOTAL ALLOWANCES**			**13,910,000**	**10,069,000**	**14,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,756,000**	**9,912,000**	**14,525,000**
A01202	House Rent Allowance			1,003,000	807,000	807,000
A01203	Conveyance Allowance			773,000	677,000	677,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			342,000	307,000	307,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	743,000	743,000
A0124S	Differential Allowance			2,299,000	1,658,000	1,658,000
A0124X	Adhoc Relief Allowance 2023			3,586,000	2,587,000	2,587,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,917,000	2,095,000	2,095,000
A0125P	Ad-hoc Relief Allowance 2025				955,000	1,051,000
A01270	Others			1,713,000		4,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**157,000**	**157,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			36,000	39,000	39,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1218 GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN			**36,979,000**	**18,666,000**	**38,682,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD (Semis Code - 408120105)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,180,000**	**26,996,000**	**50,608,000**
A011	**TOTAL PAY**		**32**	**29**	**28,245,000**	**12,380,000**	**30,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,425,000**	**655,000**	**3,709,000**
A01101	Total Basic Pay Of Officer		8	7	3,360,000	644,000	3,698,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	1,191,000		1,215,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,193,000		1,217,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**24,820,000**	**11,725,000**	**26,507,000**
A01151	Total Basic Pay Other Staff		24	22	24,820,000	11,714,000	26,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		397,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		292,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	903,000		991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	17,363,000		19,065,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,360,000		1,493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	816,000		896,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	938,000		1,030,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,751,000		3,021,000
A01152	Personal pay					11,000	11,000
A012	**TOTAL ALLOWANCES**				**13,935,000**	**14,616,000**	**20,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD (Semis Code - 408120105)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,698,000**	**14,352,000**	**20,128,000**
A01202	House Rent Allowance			1,049,000	1,223,000	1,223,000
A01203	Conveyance Allowance			790,000	917,000	917,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			406,000	478,000	478,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			995,000	1,097,000	1,097,000
A0124S	Differential Allowance			2,166,000	2,433,000	2,433,000
A0124X	Adhoc Relief Allowance 2023			3,347,000	3,749,000	3,749,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,723,000	3,039,000	3,039,000
A0125P	Ad-hoc Relief Allowance 2025				1,399,000	1,539,000
A01270	Others			2,205,000		5,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**264,000**	**264,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			120,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1219 GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD (Semis Code - 408120105)					
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD (Semis Code - 408120105)			**42,378,000**	**27,058,000**	**50,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,264,000**	**21,920,000**	**35,181,000**
A011	**TOTAL PAY**		**25**	**23**	**18,971,000**	**10,133,000**	**19,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**4,150,000**	**968,000**	**4,904,000**
A01101	Total Basic Pay Of Officer		10	9	4,057,000	952,000	4,888,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	1,024,000		1,044,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,057,000		2,098,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**14,821,000**	**9,165,000**	**14,745,000**
A01151	Total Basic Pay Other Staff		15	14	14,729,000	9,099,000	14,679,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,468,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	256,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,758,000		8,518,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,105,000		1,213,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	723,000		794,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,419,000		3,754,000
A01152	Personal pay				92,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**13,293,000**	**11,787,000**	**15,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,094,000**	**11,590,000**	**15,335,000**
A01202	House Rent Allowance				966,000	916,000	916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120109)**					
A01203	Conveyance Allowance			711,000	681,000	681,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			349,000	329,000	329,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	900,000	900,000
A0124S	Differential Allowance			2,242,000	1,977,000	1,977,000
A0124X	Adhoc Relief Allowance 2023			3,467,000	3,044,000	3,044,000
A0125E	Adhoc Relief Allowance-2024			2,836,000	2,472,000	2,472,000
A0125P	Ad-hoc Relief Allowance 2025				1,124,000	1,236,000
A01270	Others			1,460,000	124,000	3,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**197,000**	**197,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			81,000	79,000	79,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120109)				**32,462,000**	**21,982,000**	**35,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120110)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,846,000**	**9,947,000**	**23,005,000**
A011	**TOTAL PAY**		**19**	**17**	**14,362,000**	**4,698,000**	**14,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**2,875,000**	**479,000**	**3,203,000**
A01101	Total Basic Pay Of Officer		6	5	2,875,000	479,000	3,203,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	814,000		830,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,085,000		1,107,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**11,487,000**	**4,219,000**	**11,630,000**
A01151	Total Basic Pay Other Staff		13	12	11,487,000	4,219,000	11,630,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		886,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,583,000		7,228,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,486,000		1,632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		562,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,176,000		1,291,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		517,000
A012	**TOTAL ALLOWANCES**				**7,484,000**	**5,249,000**	**8,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,316,000**	**5,090,000**	**8,013,000**
A01202	House Rent Allowance				511,000	379,000	379,000
A01203	Conveyance Allowance				420,000	348,000	348,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120110)**					
A01217	Medical Allowance			199,000	174,000	174,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			539,000	374,000	374,000
A0124S	Differential Allowance			1,183,000	849,000	849,000
A0124X	Adhoc Relief Allowance 2023			1,852,000	1,337,000	1,337,000
A0125E	Adhoc Relief Allowance-2024			1,517,000	1,106,000	1,106,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	561,000
A01270	Others			1,080,000		2,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**159,000**	**159,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	41,000	41,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408120110)				**22,038,000**	**10,003,000**	**23,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR (Semis Code - 408120113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,393,000**	**45,002,000**	**81,276,000**
A011	**TOTAL PAY**		**47**	**44**	**44,429,000**	**20,917,000**	**48,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**19**	**4,735,000**	**1,313,000**	**6,167,000**
A01101	Total Basic Pay Of Officer		21	19	4,653,000	1,299,000	6,153,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	15	1,516,000		1,546,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,161,000		2,204,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,407,000
A01102	Personal pay				82,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**39,694,000**	**19,604,000**	**41,923,000**
A01151	Total Basic Pay Other Staff		26	25	39,660,000	19,598,000	41,917,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	166,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,814,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	233,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	28,901,000		31,733,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,814,000		1,992,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,285,000		1,411,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	789,000		866,000
W016	WATER MAN	(BPS-02)	1	1	546,000		600,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,055,000		3,354,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,057,000		1,161,000
A01152	Personal pay				34,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR (Semis Code - 408120113)**					
A012	**TOTAL ALLOWANCES**			**25,964,000**	**24,085,000**	**33,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,662,000**	**23,794,000**	**32,895,000**
A01202	House Rent Allowance			1,792,000	1,774,000	1,774,000
A01203	Conveyance Allowance			1,451,000	1,465,000	1,465,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			566,000	592,000	592,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	169,000	169,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,944,000	1,837,000	1,837,000
A0124S	Differential Allowance			4,210,000	4,036,000	4,036,000
A0124X	Adhoc Relief Allowance 2023			6,746,000	6,435,000	6,435,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,400,000	5,104,000	5,104,000
A0125P	Ad-hoc Relief Allowance 2025				2,375,000	2,613,000
A01270	Others			3,491,000		8,863,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**291,000**	**291,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			184,000	174,000	174,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1224 GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR (Semis Code - 408120113)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR (Semis Code - 408120113)			**70,588,000**	**45,061,000**	**81,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH (Semis Code - 408120107)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,656,000**	**38,022,000**	**59,445,000**
A011	**TOTAL PAY**		**42**	**38**	**31,183,000**	**18,131,000**	**33,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**5,960,000**	**993,000**	**6,245,000**
A01101	Total Basic Pay Of Officer		16	14	5,838,000	973,000	6,225,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	2,699,000		2,753,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,163,000		2,206,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**25,223,000**	**17,138,000**	**26,905,000**
A01151	Total Basic Pay Other Staff		26	24	25,202,000	17,134,000	26,901,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		262,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	18,254,000		20,043,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,394,000		1,531,000
J053	JUNIOR CLERK	(BPS-11)	1	1	993,000		1,090,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	823,000		904,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,445,000		2,685,000
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		648,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**21,473,000**	**19,891,000**	**26,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH (Semis Code - 408120107)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,171,000**	**19,602,000**	**26,006,000**
A01202	House Rent Allowance			1,651,000	1,569,000	1,569,000
A01203	Conveyance Allowance			1,417,000	1,329,000	1,329,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			22,000	22,000	22,000
A01217	Medical Allowance			608,000	577,000	577,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,622,000	1,491,000	1,491,000
A0124S	Differential Allowance			3,524,000	3,270,000	3,270,000
A0124X	Adhoc Relief Allowance 2023			5,454,000	5,165,000	5,165,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,432,000	4,200,000	4,200,000
A0125P	Ad-hoc Relief Allowance 2025				1,962,000	2,158,000
A01270	Others			2,421,000		6,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**289,000**	**289,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			184,000	172,000	172,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1225 GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH (Semis Code - 408120107)					
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH (Semis Code - 408120107)			**52,851,000**	**38,081,000**	**59,640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH (Semis Code - 408130209)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**59,574,000**	**44,009,000**	**70,875,000**
A011	**TOTAL PAY**	**36**	**37**	**36,011,000**	**20,659,000**	**40,101,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**13**	**3,013,000**	**2,038,000**	**3,614,000**
A01101	Total Basic Pay Of Officer	12	13	3,013,000	2,038,000	3,614,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	8	583,000		595,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,730,000		1,765,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**32,998,000**	**18,621,000**	**36,487,000**
A01151	Total Basic Pay Other Staff	24	24	32,945,000	18,551,000	36,417,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	24,082,000		26,442,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,608,000		1,766,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	886,000		973,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	5,862,000		6,436,000
A01152	Personal pay			53,000	70,000	70,000
A012	**TOTAL ALLOWANCES**			**23,563,000**	**23,350,000**	**30,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,038,000**	**22,833,000**	**30,257,000**
A01202	House Rent Allowance			1,545,000	1,530,000	1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH (Semis Code - 408130209)**					
A01203	Conveyance Allowance			1,283,000	1,358,000	1,358,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	31,000	31,000
A01217	Medical Allowance			526,000	558,000	558,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,841,000	1,829,000	1,829,000
A0124S	Differential Allowance			3,941,000	3,977,000	3,977,000
A0124X	Adhoc Relief Allowance 2023			6,124,000	6,210,000	6,210,000
A0125E	Adhoc Relief Allowance-2024			4,937,000	5,012,000	5,012,000
A0125P	Ad-hoc Relief Allowance 2025				2,322,000	2,554,000
A01270	Others			2,801,000		7,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**525,000**	**517,000**	**517,000**
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			175,000	168,000	168,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**559,000**	**88,000**	**559,000**
A033	**TOTAL UTILITIES**			**471,000**		**471,000**
A03303	Electricity			471,000		471,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH (Semis Code - 408130209)				**60,133,000**	**44,097,000**	**71,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,112,000**	**49,954,000**	**75,248,000**
A011	**TOTAL PAY**		**52**	**51**	**37,076,000**	**23,198,000**	**40,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**4,108,000**	**1,462,000**	**4,405,000**
A01101	Total Basic Pay Of Officer		20	19	4,043,000	1,451,000	4,394,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	560,000		571,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	560,000		571,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,366,000		1,393,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	581,000		593,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**32,968,000**	**21,736,000**	**36,437,000**
A01151	Total Basic Pay Other Staff		32	32	32,961,000	21,735,000	36,436,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	429,000		471,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	429,000		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	27,304,000		29,980,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,292,000		1,419,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,292,000		1,419,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,272,000		1,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)**					
A01152	Personal pay			7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**28,036,000**	**26,756,000**	**34,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,709,000**	**26,456,000**	**34,106,000**
A01202	House Rent Allowance			2,499,000	2,257,000	2,257,000
A01203	Conveyance Allowance			1,755,000	1,780,000	1,780,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			725,000	730,000	730,000
A01224	Entertainment Allowance			2,000		
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,204,000	2,049,000	2,049,000
A0124S	Differential Allowance			4,746,000	4,493,000	4,493,000
A0124X	Adhoc Relief Allowance 2023			7,127,000	6,955,000	6,955,000
A0125E	Adhoc Relief Allowance-2024			5,732,000	5,585,000	5,585,000
A0125P	Ad-hoc Relief Allowance 2025				2,586,000	2,845,000
A01270	Others			2,910,000	10,000	7,401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**300,000**	**300,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			209,000	183,000	183,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**119,000**	**255,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**119,000**
A03901	Stationery			75,000	75,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1227 GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)					
A03970 Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)			**65,367,000**	**50,073,000**	**75,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,008,000**	**37,265,000**	**61,746,000**
A011	**TOTAL PAY**		**41**	**36**	**33,694,000**	**17,353,000**	**34,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**3,005,000**	**1,451,000**	**3,308,000**
A01101	Total Basic Pay Of Officer		15	13	2,972,000	1,445,000	3,302,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	243,000		248,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	1,425,000		1,454,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,304,000		1,330,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				33,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**23**	**30,689,000**	**15,902,000**	**31,683,000**
A01151	Total Basic Pay Other Staff		26	23	30,669,000	15,889,000	31,670,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		197,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,756,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	19,511,000		21,423,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,756,000		1,928,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,529,000		1,679,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	859,000		943,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	522,000		573,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,302,000		4,724,000
A01152	Personal pay				20,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)**					
A012	**TOTAL ALLOWANCES**			**19,314,000**	**19,912,000**	**26,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,071,000**	**19,664,000**	**26,507,000**
A01202	House Rent Allowance			1,389,000	1,566,000	1,566,000
A01203	Conveyance Allowance			1,125,000	1,289,000	1,289,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	32,000	32,000
A01217	Medical Allowance			451,000	550,000	550,000
A0121N	Personal Allowance				75,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,426,000	1,505,000	1,505,000
A0124S	Differential Allowance			3,083,000	3,305,000	3,305,000
A0124X	Adhoc Relief Allowance 2023			4,865,000	5,209,000	5,209,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,957,000	4,226,000	4,226,000
A0125P	Ad-hoc Relief Allowance 2025				1,899,000	2,089,000
A01270	Others			2,743,000		6,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**243,000**	**248,000**	**248,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			125,000	131,000	131,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**95,000**	**231,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1228 GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)					
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)			**53,239,000**	**37,360,000**	**61,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E (Semis Code - 408130210)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,378,000**	**40,177,000**	**74,716,000**
A011	**TOTAL PAY**		**39**	**37**	**44,204,000**	**18,869,000**	**44,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,219,000**	**4,202,000**	**10,318,000**
A01101	Total Basic Pay Of Officer		19	19	9,183,000	4,196,000	10,312,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	615,000		627,000
I097	I.T TEACHER	(BPS-17)	1	1	615,000		627,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1		2,250,000		
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	3	402,000		1,800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	10	2,740,000		2,795,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,725,000		1,760,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,850,000
A01102	Personal pay				36,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**34,985,000**	**14,667,000**	**34,061,000**
A01151	Total Basic Pay Other Staff		20	18	34,919,000	14,643,000	34,037,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,092,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,956,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,956,000		3,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	17,029,000		18,698,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,186,000		2,400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,917,000		2,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E (Semis Code - 408130210)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	914,000		1,004,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,053,000		1,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,500,000		1,647,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,079,000		3,381,000
A01152	Personal pay				66,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**25,174,000**	**21,308,000**	**30,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,851,000**	**21,001,000**	**30,031,000**
A01202	House Rent Allowance				1,782,000	1,555,000	1,555,000
A01203	Conveyance Allowance				1,372,000	1,285,000	1,285,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01217	Medical Allowance				573,000	512,000	512,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	152,000	152,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,900,000	1,671,000	1,671,000
A0124S	Differential Allowance				4,099,000	3,633,000	3,633,000
A0124X	Adhoc Relief Allowance 2023				6,267,000	5,589,000	5,589,000
A0125E	Adhoc Relief Allowance-2024				5,116,000	4,490,000	4,490,000
A0125P	Ad-hoc Relief Allowance 2025					2,093,000	2,302,000
A01270	Others				3,545,000		8,821,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**323,000**	**307,000**	**306,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				206,000	189,000	189,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**224,000**	**88,000**	**224,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E (Semis Code - 408130210)**					
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**88,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E (Semis Code - 408130210)				**69,602,000**	**40,265,000**	**74,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,653,000**	**9,509,000**	**26,970,000**
A011	**TOTAL PAY**		**18**	**15**	**17,012,000**	**4,441,000**	**18,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**2,092,000**	**349,000**	**2,079,000**
A01101	Total Basic Pay Of Officer		3	2	2,027,000	338,000	2,068,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,051,000		1,072,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**14,920,000**	**4,092,000**	**16,388,000**
A01151	Total Basic Pay Other Staff		15	13	14,912,000	4,077,000	16,373,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	8	6	1,933,000		2,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,827,000		12,986,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,152,000		1,265,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**8,641,000**	**5,068,000**	**8,503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,475,000**	**4,923,000**	**8,358,000**
A01202	House Rent Allowance				671,000	383,000	383,000
A01203	Conveyance Allowance				484,000	337,000	337,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				226,000	148,000	148,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				676,000	427,000	427,000
A0124S	Differential Allowance				1,388,000	864,000	864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**					
A0124X	Adhoc Relief Allowance 2023			1,920,000	1,254,000	1,254,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,568,000	1,022,000	1,022,000
A0125P	Ad-hoc Relief Allowance 2025				477,000	525,000
A01270	Others			1,526,000		3,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**145,000**	**145,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			48,000	28,000	28,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**89,000**	**225,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				**25,878,000**	**9,598,000**	**27,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. (Semis Code - 408130207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,496,000**	**31,988,000**	**55,785,000**
A011	**TOTAL PAY**		**40**	**38**	**28,676,000**	**14,847,000**	**32,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**3,485,000**	**3,365,000**	**4,685,000**
A01101	Total Basic Pay Of Officer		17	15	3,252,000	3,077,000	4,397,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	620,000		632,000
I097	I.T TEACHER	(BPS-17)	1	1	620,000		632,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	1,385,000		1,413,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	627,000		640,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A01102	Personal pay				233,000	288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**25,191,000**	**11,482,000**	**28,123,000**
A01151	Total Basic Pay Other Staff		23	23	25,138,000	11,439,000	28,080,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	161,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	445,000		489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	16,366,000		17,970,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,236,000		1,357,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,037,000		1,139,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	808,000		887,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,822,000		4,197,000
S008	SANITARY WORKER	(BPS-01)	1	1	766,000		841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. (Semis Code - 408130207)**					
A01152	Personal pay			53,000	43,000	43,000
A012	**TOTAL ALLOWANCES**			**21,820,000**	**17,141,000**	**22,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,541,000**	**16,875,000**	**22,711,000**
A01202	House Rent Allowance			1,772,000	1,360,000	1,360,000
A01203	Conveyance Allowance			1,226,000	1,112,000	1,112,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			28,000	30,000	30,000
A01217	Medical Allowance			529,000	479,000	479,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,671,000	1,309,000	1,309,000
A0124S	Differential Allowance			3,569,000	2,844,000	2,844,000
A0124X	Adhoc Relief Allowance 2023			5,442,000	4,410,000	4,410,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,392,000	3,600,000	3,600,000
A0125P	Ad-hoc Relief Allowance 2025				1,646,000	1,811,000
A01270	Others			2,878,000	7,000	5,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**266,000**	**266,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			161,000	149,000	149,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**111,000**	**247,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1232 GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. (Semis Code - 408130207)					
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			18,000	18,000	18,000
A03970 Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. (Semis Code - 408130207)			**50,743,000**	**32,099,000**	**56,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE (Semis Code - 408130222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,866,000**	**38,255,000**	**61,004,000**
A011	**TOTAL PAY**		**46**	**41**	**31,094,000**	**17,963,000**	**34,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**3,623,000**	**604,000**	**3,978,000**
A01101	Total Basic Pay Of Officer		15	12	3,558,000	593,000	3,967,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	984,000		1,004,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,637,000		1,670,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**29**	**27,471,000**	**17,359,000**	**30,330,000**
A01151	Total Basic Pay Other Staff		31	29	27,466,000	17,339,000	30,310,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	2	2,859,000		3,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	17,207,000		18,893,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,439,000		1,580,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,153,000		1,266,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	905,000		994,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,313,000		3,638,000
A01152	Personal pay				5,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**20,772,000**	**20,292,000**	**26,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,506,000**	**20,025,000**	**26,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE (Semis Code - 408130222)**					
A01202	House Rent Allowance			1,407,000	1,630,000	1,630,000
A01203	Conveyance Allowance			1,275,000	1,348,000	1,348,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			524,000	564,000	564,000
A01224	Entertainment Allowance			2,000		
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	96,000	96,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,521,000	1,515,000	1,515,000
A0124S	Differential Allowance			3,297,000	3,332,000	3,332,000
A0124X	Adhoc Relief Allowance 2023			5,162,000	5,259,000	5,259,000
A0125E	Adhoc Relief Allowance-2024			4,209,000	4,274,000	4,274,000
A0125P	Ad-hoc Relief Allowance 2025				1,986,000	2,185,000
A01270	Others			3,036,000		6,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**267,000**	**267,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			148,000	150,000	150,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1233 GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE (Semis Code - 408130222)					
GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE (Semis Code - 408130222)			**52,061,000**	**38,314,000**	**61,199,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N (Semis Code - 408130211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,714,000**	**40,647,000**	**60,577,000**
A011	**TOTAL PAY**		**41**	**36**	**30,272,000**	**18,880,000**	**32,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**14**	**3,163,000**	**4,051,000**	**4,550,000**
A01101	Total Basic Pay Of Officer		17	14	2,983,000	3,816,000	4,315,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	235,000		240,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	960,000		979,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,788,000		1,824,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,272,000
A01102	Personal pay				180,000	235,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**27,109,000**	**14,829,000**	**27,821,000**
A01151	Total Basic Pay Other Staff		24	22	27,104,000	14,824,000	27,816,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		949,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		949,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,240,000		2,460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,273,000		16,770,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,615,000		1,773,000
J053	JUNIOR CLERK	(BPS-11)	1	1	763,000		838,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	828,000		909,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,296,000		3,619,000
S008	SANITARY WORKER	(BPS-01)	1	1	954,000		1,047,000
A01152	Personal pay				5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N (Semis Code - 408130211)**					
A012	**TOTAL ALLOWANCES**			**19,442,000**	**21,767,000**	**28,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,187,000**	**21,487,000**	**27,926,000**
A01202	House Rent Allowance			1,342,000	1,676,000	1,676,000
A01203	Conveyance Allowance			1,053,000	1,340,000	1,340,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	21,000	21,000
A01217	Medical Allowance			421,000	574,000	574,000
A0122N	Special Conveyance Allowance to Disbaled Employees				114,000	114,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,481,000	1,658,000	1,658,000
A0124S	Differential Allowance			3,179,000	3,653,000	3,653,000
A0124X	Adhoc Relief Allowance 2023			5,141,000	5,788,000	5,788,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,106,000	4,569,000	4,569,000
A0125P	Ad-hoc Relief Allowance 2025				2,088,000	2,297,000
A01270	Others			2,451,000		6,230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**280,000**	**280,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			138,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**131,000**	**320,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**131,000**
A03901	Stationery			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1234 GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N (Semis Code - 408130211)					
A03970 Others			19,000	19,000	19,000
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N (Semis Code - 408130211)			**50,034,000**	**40,778,000**	**60,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA (Semis Code - 408130212)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,531,000**	**45,913,000**	**62,404,000**
A011	**TOTAL PAY**		**70**	**67**	**29,203,000**	**20,997,000**	**31,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**2,509,000**	**418,000**	**3,370,000**
A01101	Total Basic Pay Of Officer		20	18	2,509,000	418,000	3,370,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	296,000		302,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	296,000		302,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	486,000		496,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	494,000		504,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**49**	**26,694,000**	**20,579,000**	**28,058,000**
A01151	Total Basic Pay Other Staff		50	49	26,611,000	20,534,000	28,013,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,380,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	590,000		648,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	14,151,000		15,538,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,961,000		2,153,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,294,000		1,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA (Semis Code - 408130212)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,961,000		2,153,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	3,129,000		3,436,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A01152	Personal pay				83,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**26,328,000**	**24,916,000**	**30,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,985,000**	**24,575,000**	**30,635,000**
A01202	House Rent Allowance				2,229,000	2,095,000	2,095,000
A01203	Conveyance Allowance				1,964,000	1,884,000	1,884,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				857,000	816,000	816,000
A01224	Entertainment Allowance				13,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,934,000	1,799,000	1,799,000
A0124S	Differential Allowance				4,221,000	4,016,000	4,016,000
A0124X	Adhoc Relief Allowance 2023				6,568,000	6,376,000	6,376,000
A0125E	Adhoc Relief Allowance-2024				5,295,000	5,118,000	5,118,000
A0125P	Ad-hoc Relief Allowance 2025					2,355,000	2,591,000
A01270	Others				2,819,000		5,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**343,000**	**341,000**	**341,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				225,000	223,000	223,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA (Semis Code - 408130212)**					
A03	**TOTAL OPERATING EXPENSES**			**301,000**	**165,000**	**301,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**165,000**
A03901	Stationery			98,000	98,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA (Semis Code - 408130212)				**55,832,000**	**46,078,000**	**62,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT (Semis Code - 408130213)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,615,000**	**31,939,000**	**48,143,000**
A011	**TOTAL PAY**	**33**	**31**	**24,870,000**	**14,458,000**	**25,399,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**1,037,000**	**1,627,000**	**1,753,000**
A01101	Total Basic Pay Of Officer	12	12	1,037,000	1,627,000	1,753,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	353,000		360,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	9	333,000		340,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	351,000		358,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**19**	**23,833,000**	**12,831,000**	**23,646,000**
A01151	Total Basic Pay Other Staff	21	19	23,816,000	12,802,000	23,617,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,923,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		478,000		
D154	DRAWING TEACHER (BPS-14)	1	1	478,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	14,141,000		15,527,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,632,000		1,792,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,002,000		1,100,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	777,000		853,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	3,115,000		3,420,000
A01152	Personal pay			17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**15,745,000**	**17,481,000**	**22,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT (Semis Code - 408130213)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,494,000**	**17,228,000**	**22,491,000**
A01202	House Rent Allowance			1,193,000	1,365,000	1,365,000
A01203	Conveyance Allowance			1,041,000	1,292,000	1,292,000
A01207	Washing Allowance			4,000	3,000	3,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			419,000	534,000	534,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,145,000	1,297,000	1,297,000
A0124S	Differential Allowance			2,495,000	2,977,000	2,977,000
A0124X	Adhoc Relief Allowance 2023			3,960,000	4,545,000	4,545,000
A0125E	Adhoc Relief Allowance-2024			3,230,000	3,632,000	3,632,000
A0125P	Ad-hoc Relief Allowance 2025				1,567,000	1,724,000
A01270	Others			1,993,000		5,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**253,000**	**253,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			133,000	135,000	135,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**83,000**	**219,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**83,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1236 GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT (Semis Code - 408130213)					
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT (Semis Code - 408130213)			**40,834,000**	**32,022,000**	**48,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,199,000**	**23,762,000**	**42,145,000**
A011	**TOTAL PAY**		**30**	**26**	**23,344,000**	**11,299,000**	**24,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,254,000**	**542,000**	**4,052,000**
A01101	Total Basic Pay Of Officer		8	7	3,254,000	542,000	4,052,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,124,000		1,146,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,154,000		1,177,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**20,090,000**	**10,757,000**	**20,844,000**
A01151	Total Basic Pay Other Staff		22	19	20,072,000	10,742,000	20,829,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,102,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	5,498,000		6,037,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,102,000		1,210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,695,000		8,449,000
S053	SENIOR CLERK	(BPS-14)	1	1	829,000		910,000
J053	JUNIOR CLERK	(BPS-11)	1	1	735,000		807,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	544,000		597,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,567,000		2,819,000
A01152	Personal pay				18,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**14,855,000**	**12,463,000**	**17,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,643,000**	**12,259,000**	**17,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A01202	House Rent Allowance			1,075,000	965,000	965,000
A01203	Conveyance Allowance			796,000	773,000	773,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			325,000	324,000	324,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,145,000	955,000	955,000
A0124S	Differential Allowance			2,440,000	2,059,000	2,059,000
A0124X	Adhoc Relief Allowance 2023			3,882,000	3,306,000	3,306,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,142,000	2,649,000	2,649,000
A0125P	Ad-hoc Relief Allowance 2025				1,207,000	1,328,000
A01270	Others			1,810,000		4,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**204,000**	**204,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			95,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				**38,392,000**	**23,819,000**	**42,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,432,000**	**31,985,000**	**52,843,000**
A011	**TOTAL PAY**	**42**	**42**	**29,559,000**	**14,659,000**	**29,499,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**10**	**3,528,000**	**188,000**	**2,788,000**
A01101	Total Basic Pay Of Officer	9	10	3,495,000	182,000	2,782,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	1,222,000		1,246,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		1,297,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			33,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**32**	**26,031,000**	**14,471,000**	**26,711,000**
A01151	Total Basic Pay Other Staff	33	32	25,945,000	14,408,000	26,648,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,863,000		
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	433,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13,462,000		14,781,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	835,000		917,000
S053	SENIOR CLERK (BPS-14)	1	1	1,217,000		1,336,000
J053	JUNIOR CLERK (BPS-11)	1	1	569,000		625,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	835,000		917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,047,000		1,150,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,786,000		4,157,000
S008	SANITARY WORKER	(BPS-01)	1	1	921,000		1,011,000
A01152	Personal pay				86,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**15,873,000**	**17,326,000**	**23,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,668,000**	**17,078,000**	**23,096,000**
A01202	House Rent Allowance				1,546,000	1,559,000	1,559,000
A01203	Conveyance Allowance				958,000	1,214,000	1,214,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				436,000	544,000	544,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,151,000	1,284,000	1,284,000
A0124S	Differential Allowance				2,529,000	2,853,000	2,853,000
A0124X	Adhoc Relief Allowance 2023				3,743,000	4,415,000	4,415,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,039,000	3,554,000	3,554,000
A0125P	Ad-hoc Relief Allowance 2025					1,611,000	1,772,000
A01270	Others				2,247,000	31,000	5,888,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**248,000**	**248,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				88,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**				**257,000**	**68,000**	**257,000**
A033	**TOTAL UTILITIES**				**189,000**		**189,000**
A03303	Electricity				189,000		189,000
A039	**TOTAL GENERAL**				**68,000**	**68,000**	**68,000**
A03901	Stationery				33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)				**45,689,000**	**32,053,000**	**53,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,867,000**	**9,702,000**	**28,532,000**
A011	**TOTAL PAY**		**28**	**23**	**22,928,000**	**4,382,000**	**18,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,273,000**	**959,000**	**1,835,000**
A01101	Total Basic Pay Of Officer		8	6	3,273,000	959,000	1,835,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,304,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		435,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**19,655,000**	**3,423,000**	**16,742,000**
A01151	Total Basic Pay Other Staff		20	17	19,651,000	3,422,000	16,741,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,468,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,468,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,468,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,148,000		10,045,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,955,000		2,147,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	719,000		789,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,738,000		3,006,000
S008	SANITARY WORKER	(BPS-01)	1	1	687,000		754,000
A01152	Personal pay				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)**					
A012	**TOTAL ALLOWANCES**			**6,939,000**	**5,320,000**	**9,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,802,000**	**5,174,000**	**9,809,000**
A01202	House Rent Allowance			526,000	467,000	467,000
A01203	Conveyance Allowance			444,000	397,000	397,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			217,000	193,000	193,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			420,000	367,000	367,000
A0124S	Differential Allowance			942,000	832,000	832,000
A0124X	Adhoc Relief Allowance 2023			1,324,000	1,265,000	1,265,000
A0125E	Adhoc Relief Allowance-2024			1,099,000	1,076,000	1,076,000
A0125P	Ad-hoc Relief Allowance 2025				502,000	552,000
A01270	Others			1,772,000		4,585,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**146,000**	**146,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			19,000	29,000	29,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1239 GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)					
GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)			**30,057,000**	**9,756,000**	**28,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1240 GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				195,000	
A011 TOTAL PAY				71,000	
A011-2 TOTAL PAY OF OTHER STAFF				71,000	
A01151 Total Basic Pay Other Staff				71,000	
A012 TOTAL ALLOWANCES				124,000	
A012-1 TOTAL REGULAR ALLOWANCES				124,000	
A01202 House Rent Allowance				93,000	
A0124R Ad-Hoc Relief Allowance-2022				1,000	
A0124S Differential Allowance				30,000	
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				**195,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA (Semis Code - 408140132)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,186,000**	**72,318,000**	**105,202,000**
A011	**TOTAL PAY**		**93**	**90**	**47,809,000**	**33,128,000**	**56,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**23**	**5,999,000**	**1,451,000**	**9,680,000**
A01101	Total Basic Pay Of Officer		24	23	5,999,000	1,451,000	9,680,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	629,000		642,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
I097	I.T TEACHER	(BPS-17)	1	1	629,000		642,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	1,432,000		1,461,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	2,372,000		2,419,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			3,290,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**67**	**41,810,000**	**31,677,000**	**46,395,000**
A01151	Total Basic Pay Other Staff		69	67	41,774,000	31,669,000	46,387,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,956,000		2,148,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,989,000		2,184,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	183,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	20,534,000		22,546,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	3,102,000		3,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA (Semis Code - 408140132)**						
S053	SENIOR CLERK	(BPS-14)	1	1	1,649,000		1,811,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,282,000		1,408,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,102,000		3,406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	531,000		583,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12	12	6,225,000		6,835,000
A01152	Personal pay				36,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**41,377,000**	**39,190,000**	**49,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,043,000**	**38,841,000**	**48,778,000**
A01202	House Rent Allowance				3,358,000	3,255,000	3,255,000
A01203	Conveyance Allowance				2,762,000	2,811,000	2,811,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,183,000	1,198,000	1,198,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,120,000	2,918,000	2,918,000
A0124S	Differential Allowance				6,812,000	6,473,000	6,473,000
A0124X	Adhoc Relief Allowance 2023				10,565,000	10,155,000	10,155,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				8,561,000	8,181,000	8,181,000
A0125P	Ad-hoc Relief Allowance 2025					3,820,000	4,202,000
A01264	Technical Allowance				9,000	2,000	2,000
A01270	Others				4,636,000		9,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**349,000**	**349,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				216,000	232,000	232,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**253,000**	**117,000**	**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA (Semis Code - 408140132)**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA (Semis Code - 408140132)				**89,439,000**	**72,435,000**	**105,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,828,000**	**27,626,000**	**47,227,000**
A011	**TOTAL PAY**		**41**	**38**	**25,542,000**	**12,614,000**	**26,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**2,718,000**	**732,000**	**3,043,000**
A01101	Total Basic Pay Of Officer		18	17	2,718,000	732,000	3,043,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	353,000		360,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	335,000		342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**22,824,000**	**11,882,000**	**23,937,000**
A01151	Total Basic Pay Other Staff		23	21	22,731,000	11,767,000	23,822,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,261,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,729,000		15,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	251,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,462,000		1,605,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	251,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	951,000		1,044,000
W016	WATER MAN	(BPS-02)	1	1	834,000		916,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,158,000		3,467,000
S008	SANITARY WORKER	(BPS-01)	1	1	834,000		916,000
A01152	Personal pay				93,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140125)**					
A012	**TOTAL ALLOWANCES**			**16,286,000**	**15,012,000**	**20,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,004,000**	**14,741,000**	**19,976,000**
A01202	House Rent Allowance			1,151,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,121,000	1,110,000	1,110,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			424,000	439,000	439,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,182,000	1,088,000	1,088,000
A0124S	Differential Allowance			2,594,000	2,429,000	2,429,000
A0124X	Adhoc Relief Allowance 2023			4,163,000	3,862,000	3,862,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,401,000	3,169,000	3,169,000
A0125P	Ad-hoc Relief Allowance 2025				1,446,000	1,591,000
A01270	Others			1,950,000		5,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**271,000**	**271,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			165,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**64,000**	**200,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1242 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140125)					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140125)			**42,028,000**	**27,690,000**	**47,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,163,000**	**25,565,000**	**50,948,000**
A011	**TOTAL PAY**		**31**	**29**	**28,677,000**	**11,764,000**	**31,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**2,823,000**	**2,340,000**	**3,012,000**
A01101	Total Basic Pay Of Officer		12	11	2,583,000	2,300,000	2,972,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	485,000		495,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	720,000		734,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				240,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**25,854,000**	**9,424,000**	**28,324,000**
A01151	Total Basic Pay Other Staff		19	18	25,785,000	9,412,000	28,312,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,409,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	19,282,000		21,172,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,319,000		1,448,000
J053	JUNIOR CLERK	(BPS-11)	1	1	502,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	805,000		884,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,468,000		2,710,000
A01152	Personal pay				69,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**13,486,000**	**13,801,000**	**19,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,278,000**	**13,573,000**	**19,384,000**
A01202	House Rent Allowance				859,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140134)**					
A01203	Conveyance Allowance			769,000	933,000	933,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			322,000	377,000	377,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			926,000	1,032,000	1,032,000
A0124S	Differential Allowance			2,044,000	2,289,000	2,289,000
A0124X	Adhoc Relief Allowance 2023			3,271,000	3,645,000	3,645,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,676,000	2,912,000	2,912,000
A0125P	Ad-hoc Relief Allowance 2025				1,370,000	1,507,000
A01270	Others			2,382,000		5,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**228,000**	**228,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			90,000	110,000	110,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**51,000**	**187,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140134)				**42,350,000**	**25,616,000**	**51,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140127)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,050,000**	**39,211,000**	**81,836,000**
A011	**TOTAL PAY**		**49**	**49**	**46,461,000**	**17,876,000**	**51,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**24**	**4,618,000**	**1,375,000**	**5,146,000**
A01101	Total Basic Pay Of Officer		23	24	4,496,000	1,355,000	5,126,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	4	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	17	1,446,000		1,475,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,672,000		1,705,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**41,843,000**	**16,501,000**	**45,892,000**
A01151	Total Basic Pay Other Staff		26	25	41,774,000	16,476,000	45,867,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,964,000		2,156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	29,797,000		32,717,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,382,000		1,517,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		637,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	893,000		981,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	933,000		1,024,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	6,225,000		6,835,000
A01152	Personal pay				69,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**23,589,000**	**21,335,000**	**30,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,286,000**	**20,974,000**	**30,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140127)**					
A01202	House Rent Allowance			1,590,000	1,612,000	1,612,000
A01203	Conveyance Allowance			1,553,000	1,630,000	1,630,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			575,000	600,000	600,000
A01224	Entertainment Allowance			2,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,698,000	1,559,000	1,559,000
A0124S	Differential Allowance			3,646,000	3,454,000	3,454,000
A0124X	Adhoc Relief Allowance 2023			5,866,000	5,560,000	5,560,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,731,000	4,455,000	4,455,000
A0125P	Ad-hoc Relief Allowance 2025				2,086,000	2,295,000
A01270	Others			3,605,000		9,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**361,000**	**361,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			185,000	244,000	244,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**87,000**	**223,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1244 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140127)					
A052 TOTAL GRANTS-DOMESTIC				**600,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI (Semis Code - 408140127)			**70,273,000**	**39,898,000**	**82,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,306,000**	**21,564,000**	**39,336,000**
A011	**TOTAL PAY**		**43**	**40**	**22,592,000**	**9,593,000**	**22,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**5,290,000**	**669,000**	**5,667,000**
A01101	Total Basic Pay Of Officer		12	11	5,290,000	669,000	5,667,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	3,380,000		3,448,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	934,000		953,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**29**	**17,302,000**	**8,924,000**	**17,074,000**
A01151	Total Basic Pay Other Staff		31	29	17,286,000	8,921,000	17,071,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		870,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		870,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,545,000		1,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,832,000		7,502,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	727,000		798,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,033,000		1,134,000
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		523,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	727,000		798,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	648,000		712,000
W016	WATER MAN	(BPS-02)	1	1	567,000		623,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,424,000		2,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	567,000		623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A01152	Personal pay			16,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**10,714,000**	**11,971,000**	**16,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,544,000**	**11,795,000**	**16,420,000**
A01202	House Rent Allowance			847,000	1,068,000	1,068,000
A01203	Conveyance Allowance			876,000	978,000	978,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			334,000	429,000	429,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			694,000	846,000	846,000
A0124S	Differential Allowance			1,688,000	1,928,000	1,928,000
A0124X	Adhoc Relief Allowance 2023			2,480,000	3,021,000	3,021,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,869,000	2,412,000	2,412,000
A0125P	Ad-hoc Relief Allowance 2025				1,098,000	1,208,000
A01270	Others			1,739,000		4,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**176,000**	**175,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			53,000	58,000	58,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**66,000**	**255,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1245 GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN			**33,561,000**	**21,630,000**	**39,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,071,000**	**29,756,517**	**50,244,000**
A011	**TOTAL PAY**		**35**	**32**	**29,295,000**	**13,667,000**	**28,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**5,537,000**	**1,058,000**	**5,543,000**
A01101	Total Basic Pay Of Officer		15	14	5,415,000	1,038,000	5,523,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	806,000		822,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,424,000		1,452,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,651,000		1,684,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**23,758,000**	**12,609,000**	**22,673,000**
A01151	Total Basic Pay Other Staff		20	18	23,753,000	12,597,000	22,661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,207,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		907,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,127,000		2,335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	10,963,000		12,037,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,632,000		1,792,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,085,000		1,191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	812,000		892,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,020,000		4,414,000
A01152	Personal pay				5,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)**					
A012	**TOTAL ALLOWANCES**			**15,776,000**	**16,089,517**	**22,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,539,000**	**15,767,000**	**21,757,000**
A01202	House Rent Allowance			1,020,000	1,157,000	1,157,000
A01203	Conveyance Allowance			947,000	1,090,000	1,090,000
A01207	Washing Allowance			2,000	12,000	12,000
A0120D	Integrated Allowance			18,000	32,000	32,000
A01216	Qualification Allowance			7,000	1,000	1,000
A01217	Medical Allowance			375,000	447,000	447,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,149,000	1,189,000	1,189,000
A0124S	Differential Allowance			2,480,000	2,644,000	2,644,000
A0124X	Adhoc Relief Allowance 2023			3,978,000	4,186,000	4,186,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,240,000	3,380,000	3,380,000
A0125P	Ad-hoc Relief Allowance 2025				1,555,000	1,711,000
A01270	Others			2,268,000		5,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**322,517**	**271,000**
A01274	Medical Charges			117,000	168,517	117,000
A01289	Teaching Allowance			120,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1246 GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)			**45,264,000**	**29,813,517**	**50,437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,239,000**	**33,964,000**	**58,090,000**
A011	**TOTAL PAY**		**34**	**32**	**29,578,000**	**15,845,000**	**33,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,966,000**	**620,000**	**8,917,000**
A01101	Total Basic Pay Of Officer		11	10	4,966,000	620,000	8,917,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,973,000		2,012,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	671,000		684,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,346,000		1,373,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			3,852,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**24,612,000**	**15,225,000**	**24,971,000**
A01151	Total Basic Pay Other Staff		23	22	24,588,000	15,221,000	24,967,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,841,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,476,000		1,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,762,000		16,209,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,233,000		1,354,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,009,000		1,108,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	770,000		845,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,124,000		3,430,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		400,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**16,661,000**	**18,119,000**	**24,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,431,000**	**17,885,000**	**23,968,000**
A01202	House Rent Allowance			1,429,000	1,562,000	1,562,000
A01203	Conveyance Allowance			965,000	1,183,000	1,183,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			405,000	504,000	504,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,223,000	1,475,000	1,475,000
A0124S	Differential Allowance			2,647,000	2,953,000	2,953,000
A0124X	Adhoc Relief Allowance 2023			4,105,000	4,690,000	4,690,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,334,000	3,788,000	3,788,000
A0125P	Ad-hoc Relief Allowance 2025				1,716,000	1,888,000
A01270	Others			2,306,000		5,911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**234,000**	**234,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			113,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**57,000**	**193,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1247 GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)					
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)			**46,432,000**	**34,021,000**	**58,283,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN (Semis Code - 408140123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,953,000**	**29,498,000**	**49,449,000**
A011	**TOTAL PAY**		**43**	**38**	**23,819,000**	**13,568,000**	**28,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**3,800,000**	**1,350,000**	**7,889,000**
A01101	Total Basic Pay Of Officer		12	10	3,757,000	1,343,000	7,882,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	669,000		682,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,058,000		1,079,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			4,050,000
A01102	Personal pay				43,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**28**	**20,019,000**	**12,218,000**	**20,728,000**
A01151	Total Basic Pay Other Staff		31	28	20,005,000	12,190,000	20,700,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,153,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	2	4,603,000		5,054,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,149,000		1,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,331,000		8,049,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,427,000		1,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	766,000		841,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,427,000		1,567,000
W016	WATER MAN	(BPS-02)	1	1	540,000		593,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,069,000		1,174,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN (Semis Code - 408140123)**						
S008	SANITARY WORKER	(BPS-01)	1	1	540,000		593,000
A01152	Personal pay				14,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**15,134,000**	**15,930,000**	**20,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,922,000**	**15,722,000**	**20,624,000**
A01202	House Rent Allowance				1,164,000	1,332,000	1,332,000
A01203	Conveyance Allowance				1,064,000	1,117,000	1,117,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01216	Qualification Allowance				13,000	12,000	12,000
A01217	Medical Allowance				425,000	457,000	457,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	1,232,000	1,232,000
A0124S	Differential Allowance				2,495,000	2,731,000	2,731,000
A0124X	Adhoc Relief Allowance 2023				3,774,000	4,047,000	4,047,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,092,000	3,289,000	3,289,000
A0125P	Ad-hoc Relief Allowance 2025					1,501,000	1,651,000
A01270	Others				1,747,000		4,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**212,000**	**208,000**	**208,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				95,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**				**194,000**	**58,000**	**194,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**58,000**	**58,000**	**58,000**
A03901	Stationery				25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN (Semis Code - 408140123)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN (Semis Code - 408140123)				**39,147,000**	**29,556,000**	**49,643,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1249	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,000**	
A011	**TOTAL PAY**				**77,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**77,000**	
A01151	Total Basic Pay Other Staff				77,000	
A012	**TOTAL ALLOWANCES**				**71,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,000**	
A01202	House Rent Allowance				11,000	
A01203	Conveyance Allowance				14,000	
A01217	Medical Allowance				4,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,000	
A0124S	Differential Allowance				19,000	
A0125P	Ad-hoc Relief Allowance 2025				12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	
A01289	Teaching Allowance				3,000	
	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL				**148,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,906,000**	**15,533,000**	**28,512,000**
A011	**TOTAL PAY**		**35**	**32**	**16,309,000**	**7,267,000**	**16,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,543,000**	**424,000**	**2,784,000**
A01101	Total Basic Pay Of Officer		11	11	2,449,000	408,000	2,768,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	259,000		264,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,214,000		1,238,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				94,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**21**	**13,766,000**	**6,843,000**	**14,146,000**
A01151	Total Basic Pay Other Staff		24	21	13,720,000	6,835,000	14,138,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		801,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,398,000		2,633,000
D154	DRAWING TEACHER	(BPS-14)	1	1	801,000		879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,324,000		6,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	601,000		660,000
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		584,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	396,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,492,000		1,638,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		400,000
A01152	Personal pay				46,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A012	**TOTAL ALLOWANCES**			**9,597,000**	**8,266,000**	**11,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,457,000**	**8,124,000**	**11,440,000**
A01202	House Rent Allowance			644,000	613,000	613,000
A01203	Conveyance Allowance			630,000	589,000	589,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			12,000	2,000	2,000
A01217	Medical Allowance			266,000	260,000	260,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			678,000	595,000	595,000
A0124S	Differential Allowance			1,503,000	1,338,000	1,338,000
A0124X	Adhoc Relief Allowance 2023			2,432,000	2,153,000	2,153,000
A0125E	Adhoc Relief Allowance-2024			1,957,000	1,750,000	1,750,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	902,000
A01270	Others			1,330,000		3,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			22,000	25,000	25,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1250 GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR			26,101,000	15,592,000	28,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS (Semis Code - 408150214)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**73,597,000**	**45,966,000**	**82,808,000**
A011	**TOTAL PAY**	**50**	**45**	**46,989,000**	**21,258,000**	**48,476,000**
A011-1	**TOTAL PAY OF OFFICERS**	**25**	**22**	**4,316,000**	**1,609,000**	**5,213,000**
A01101	Total Basic Pay Of Officer	25	22	4,316,000	1,609,000	5,213,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	525,000		536,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	18	1,733,000		1,768,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	1	2,058,000		2,099,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**23**	**42,673,000**	**19,649,000**	**43,263,000**
A01151	Total Basic Pay Other Staff	25	23	42,566,000	19,529,000	43,143,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		3,368,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	2,108,000		2,315,000
D154	DRAWING TEACHER (BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	25,646,000		28,159,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	2,010,000		2,207,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,391,000		1,527,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,029,000		1,130,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	6,277,000		6,892,000
A01152	Personal pay			107,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS (Semis Code - 408150214)**					
A012	**TOTAL ALLOWANCES**			**26,608,000**	**24,708,000**	**34,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,308,000**	**24,406,000**	**34,030,000**
A01202	House Rent Allowance			1,972,000	1,789,000	1,789,000
A01203	Conveyance Allowance			1,701,000	1,672,000	1,672,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			662,000	651,000	651,000
A01224	Entertainment Allowance			1,000		
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,905,000	1,829,000	1,829,000
A0124S	Differential Allowance			4,169,000	4,055,000	4,055,000
A0124X	Adhoc Relief Allowance 2023			6,646,000	6,596,000	6,596,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,387,000	5,292,000	5,292,000
A0125P	Ad-hoc Relief Allowance 2025				2,484,000	2,732,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			3,816,000		9,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**302,000**	**302,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			182,000	185,000	185,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**1,017,000**	**71,000**	**1,017,000**
A033	**TOTAL UTILITIES**			**946,000**		**946,000**
A03303	Electricity			946,000		946,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**71,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS (Semis Code - 408150214)**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS (Semis Code - 408150214)				**74,614,000**	**48,037,000**	**83,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO (Semis Code - 408150210)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,301,000**	**15,002,000**	**32,022,000**
A011	**TOTAL PAY**		**32**	**28**	**19,968,000**	**6,913,000**	**19,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**2,693,000**	**449,000**	**3,518,000**
A01101	Total Basic Pay Of Officer		9	7	2,647,000	441,000	3,510,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	251,000		256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,420,000		1,448,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				46,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**17,275,000**	**6,464,000**	**16,365,000**
A01151	Total Basic Pay Other Staff		23	21	17,214,000	6,461,000	16,362,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,156,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,156,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,156,000		1,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,846,000		9,713,000
S053	SENIOR CLERK	(BPS-14)	1	1	866,000		951,000
J053	JUNIOR CLERK	(BPS-11)	1	1	766,000		841,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		625,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,155,000		2,366,000
S008	SANITARY WORKER	(BPS-01)	1	1	544,000		597,000
A01152	Personal pay				61,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO (Semis Code - 408150210)**					
A012	**TOTAL ALLOWANCES**			**9,333,000**	**8,089,000**	**12,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,169,000**	**7,927,000**	**11,977,000**
A01202	House Rent Allowance			625,000	659,000	659,000
A01203	Conveyance Allowance			573,000	571,000	571,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			257,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			634,000	597,000	597,000
A0124S	Differential Allowance			1,399,000	1,281,000	1,281,000
A0124X	Adhoc Relief Allowance 2023			2,221,000	2,036,000	2,036,000
A0125E	Adhoc Relief Allowance-2024			1,835,000	1,658,000	1,658,000
A0125P	Ad-hoc Relief Allowance 2025				775,000	853,000
A01270	Others			1,549,000		3,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**162,000**	**162,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			46,000	45,000	45,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1252 GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO (Semis Code - 408150210)					
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO (Semis Code - 408150210)			**29,496,000**	**15,061,000**	**32,217,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA (Semis Code - 408150207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,049,000**	**25,510,000**	**47,588,000**
A011	**TOTAL PAY**		**37**	**34**	**28,108,000**	**12,570,000**	**28,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**16**	**7,641,000**	**1,274,000**	**8,334,000**
A01101	Total Basic Pay Of Officer		17	16	7,641,000	1,274,000	8,334,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	5,072,000		5,173,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,593,000		1,625,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**20,467,000**	**11,296,000**	**20,566,000**
A01151	Total Basic Pay Other Staff		20	18	20,467,000	11,296,000	20,566,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,736,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,695,000		4,057,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,642,000		2,901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,072,000		4,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,832,000		2,012,000
J053	JUNIOR CLERK	(BPS-11)	1	1	916,000		1,006,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	954,000		1,047,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,770,000		4,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	850,000		933,000
A012	**TOTAL ALLOWANCES**				**17,941,000**	**12,940,000**	**18,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,681,000**	**12,698,000**	**18,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA (Semis Code - 408150207)**					
A01202	House Rent Allowance			1,347,000	1,042,000	1,042,000
A01203	Conveyance Allowance			913,000	775,000	775,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			374,000	304,000	304,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,324,000	982,000	982,000
A0124S	Differential Allowance			2,846,000	2,149,000	2,149,000
A0124X	Adhoc Relief Allowance 2023			4,484,000	3,424,000	3,424,000
A0125E	Adhoc Relief Allowance-2024			3,633,000	2,740,000	2,740,000
A0125P	Ad-hoc Relief Allowance 2025				1,270,000	1,397,000
A01270	Others			2,745,000		5,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**242,000**	**242,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			142,000	125,000	125,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**119,000**	**255,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**119,000**
A03901	Stationery			68,000	68,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA (Semis Code - 408150207)				**46,304,000**	**25,629,000**	**47,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET (Semis Code - 408150220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,686,000**	**20,803,000**	**45,555,000**
A011	**TOTAL PAY**		**32**	**30**	**26,859,000**	**9,920,000**	**29,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**3,483,000**	**580,000**	**3,521,000**
A01101	Total Basic Pay Of Officer		11	10	3,446,000	574,000	3,515,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,303,000		1,329,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,167,000		1,190,000
A01102	Personal pay				37,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**23,376,000**	**9,340,000**	**25,691,000**
A01151	Total Basic Pay Other Staff		21	20	23,309,000	9,243,000	25,594,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,473,000		1,617,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,432,000		1,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	14,027,000		15,402,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,222,000		1,342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	949,000		1,042,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	699,000		768,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,858,000		3,138,000
S008	SANITARY WORKER	(BPS-01)	1	1	649,000		713,000
A01152	Personal pay				67,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**11,827,000**	**10,883,000**	**16,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,635,000**	**10,692,000**	**16,152,000**
A01202	House Rent Allowance				769,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET (Semis Code - 408150220)**					
A01203	Conveyance Allowance			719,000	720,000	720,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			282,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022			822,000	821,000	821,000
A0124S	Differential Allowance			1,800,000	1,813,000	1,813,000
A0124X	Adhoc Relief Allowance 2023			2,853,000	2,873,000	2,873,000
A0125E	Adhoc Relief Allowance-2024			2,303,000	2,312,000	2,312,000
A0125P	Ad-hoc Relief Allowance 2025				1,094,000	1,203,000
A01270	Others			2,080,000		5,351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**191,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**62,000**	**251,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL FARQALEET (Semis Code - 408150220)				**38,937,000**	**20,865,000**	**45,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI (Semis Code - 408150228)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,288,000**	**14,618,000**	**39,697,000**
A011	**TOTAL PAY**		**31**	**27**	**26,908,000**	**7,000,000**	**26,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**3,807,000**	**635,000**	**4,221,000**
A01101	Total Basic Pay Of Officer		12	10	3,807,000	635,000	4,221,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	1,206,000		1,230,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,625,000		1,658,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**23,101,000**	**6,365,000**	**22,413,000**
A01151	Total Basic Pay Other Staff		19	17	23,043,000	6,350,000	22,398,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,738,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	10,716,000		11,766,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,015,000		2,212,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,619,000		1,778,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	752,000		826,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,245,000		1,367,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,688,000		4,049,000
A01152	Personal pay				58,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**12,380,000**	**7,618,000**	**13,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,188,000**	**7,451,000**	**12,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI (Semis Code - 408150228)**					
A01202	House Rent Allowance			1,019,000	569,000	569,000
A01203	Conveyance Allowance			835,000	540,000	540,000
A0120D	Integrated Allowance			31,000	22,000	22,000
A01217	Medical Allowance			348,000	223,000	223,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			877,000	551,000	551,000
A0124S	Differential Allowance			1,919,000	1,229,000	1,229,000
A0124X	Adhoc Relief Allowance 2023			2,856,000	1,970,000	1,970,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,242,000	1,596,000	1,596,000
A0125P	Ad-hoc Relief Allowance 2025				751,000	826,000
A01270	Others			2,058,000		5,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**167,000**	**167,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**75,000**	**211,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GUL BAI (Semis Code - 408150228)				**39,499,000**	**14,693,000**	**39,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM (Semis Code - 408150209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,196,000**	**14,987,000**	**28,933,000**
A011	**TOTAL PAY**		**22**	**20**	**15,920,000**	**6,813,000**	**17,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,638,000**	**1,299,000**	**5,101,000**
A01101	Total Basic Pay Of Officer		9	8	3,638,000	1,299,000	5,101,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	960,000		979,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,702,000		1,736,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**12,282,000**	**5,514,000**	**12,524,000**
A01151	Total Basic Pay Other Staff		13	12	12,282,000	5,505,000	12,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		884,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,184,000		7,888,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,262,000		1,386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	603,000		662,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,163,000		1,277,000
S008	SANITARY WORKER	(BPS-01)	1	1	766,000		841,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**8,276,000**	**8,174,000**	**11,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,109,000**	**8,003,000**	**11,137,000**
A01202	House Rent Allowance				596,000	634,000	634,000
A01203	Conveyance Allowance				519,000	510,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM (Semis Code - 408150209)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	32,000	32,000
A01217	Medical Allowance			235,000	246,000	246,000
A0122N	Special Conveyance Allowance to Disbaled Employees				116,000	116,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			603,000	592,000	592,000
A0124S	Differential Allowance			1,308,000	1,297,000	1,297,000
A0124X	Adhoc Relief Allowance 2023			1,975,000	2,042,000	2,042,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,613,000	1,669,000	1,669,000
A0125P	Ad-hoc Relief Allowance 2025				735,000	809,000
A01270	Others			1,242,000	124,000	3,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**171,000**	**171,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**75,000**	**211,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM (Semis Code - 408150209)				**24,407,000**	**15,062,000**	**29,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,368,000**	**23,216,000**	**56,607,000**
A011	**TOTAL PAY**		**47**	**45**	**34,004,000**	**10,723,000**	**37,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**4,370,000**	**3,393,000**	**4,758,000**
A01101	Total Basic Pay Of Officer		20	19	3,841,000	2,823,000	4,188,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	1,404,000		1,432,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,461,000		1,490,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				529,000	570,000	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**29,634,000**	**7,330,000**	**32,541,000**
A01151	Total Basic Pay Other Staff		27	26	29,618,000	7,309,000	32,520,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,432,000		1,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	18,471,000		20,281,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,964,000		2,156,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,492,000		1,638,000
W016	WATER MAN	(BPS-02)	1	1	1,313,000		1,442,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,946,000		5,431,000
A01152	Personal pay				16,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**14,364,000**	**12,493,000**	**19,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,191,000**	**12,318,000**	**19,133,000**
A01202	House Rent Allowance				961,000	906,000	906,000
A01203	Conveyance Allowance				833,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)**					
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			7,000	1,000	1,000
A01217	Medical Allowance			400,000	374,000	374,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			998,000	948,000	948,000
A0124S	Differential Allowance			2,202,000	2,106,000	2,106,000
A0124X	Adhoc Relief Allowance 2023			3,326,000	3,212,000	3,212,000
A0125E	Adhoc Relief Allowance-2024			2,760,000	2,653,000	2,653,000
A0125P	Ad-hoc Relief Allowance 2025				1,229,000	1,352,000
A01270	Others			2,605,000		6,692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**175,000**	**175,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			55,000	58,000	58,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**197,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)				**48,565,000**	**23,277,000**	**56,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,902,000**	**16,055,000**	**34,316,000**
A011	**TOTAL PAY**		**44**	**39**	**21,127,000**	**7,540,000**	**21,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**17**	**4,146,000**	**692,000**	**4,923,000**
A01101	Total Basic Pay Of Officer		20	17	4,143,000	691,000	4,922,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,281,000		1,307,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,484,000		1,514,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**16,981,000**	**6,848,000**	**16,575,000**
A01151	Total Basic Pay Other Staff		24	22	16,974,000	6,847,000	16,574,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		939,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		939,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	939,000		1,031,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	10,177,000		11,174,000
S053	SENIOR CLERK	(BPS-14)	1	1	705,000		774,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		682,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	463,000		508,000
W016	WATER MAN	(BPS-02)	1	1	441,000		484,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,309,000		1,437,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)**					
A01152	Personal pay			7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**9,775,000**	**8,515,000**	**12,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,631,000**	**8,348,000**	**12,651,000**
A01202	House Rent Allowance			787,000	745,000	745,000
A01203	Conveyance Allowance			609,000	623,000	623,000
A01207	Washing Allowance			6,000	7,000	7,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01216	Qualification Allowance			13,000	12,000	12,000
A01217	Medical Allowance			316,000	322,000	322,000
A0122N	Special Conveyance Allowance to Disbaled Employees				103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022			671,000	599,000	599,000
A0124S	Differential Allowance			1,495,000	1,351,000	1,351,000
A0124X	Adhoc Relief Allowance 2023			2,280,000	2,066,000	2,066,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,866,000	1,728,000	1,728,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	869,000
A01270	Others			1,581,000		4,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**167,000**	**167,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			26,000	50,000	50,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1261 GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)			**31,092,000**	**16,109,000**	**34,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,837,000**	**30,172,000**	**46,548,000**
A011	**TOTAL PAY**		**40**	**36**	**25,139,000**	**14,603,000**	**25,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**7,839,000**	**1,307,000**	**8,266,000**
A01101	Total Basic Pay Of Officer		16	14	7,839,000	1,307,000	8,266,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	5,715,000		5,829,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,148,000		1,171,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**17,300,000**	**13,296,000**	**17,540,000**
A01151	Total Basic Pay Other Staff		24	22	17,250,000	13,292,000	17,536,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		805,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		474,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,522,000		7,161,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,531,000		1,681,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,220,000		1,340,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,109,000		1,218,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,166,000		4,574,000
S008	SANITARY WORKER	(BPS-01)	1	1	901,000		989,000
A01152	Personal pay				50,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**16,698,000**	**15,569,000**	**20,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,459,000**	**15,341,000**	**20,514,000**
A01202	House Rent Allowance			1,077,000	1,081,000	1,081,000
A01203	Conveyance Allowance			1,046,000	1,037,000	1,037,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			52,000	33,000	33,000
A01217	Medical Allowance			394,000	394,000	394,000
A0122N	Special Conveyance Allowance to Disbaled Employees			130,000	72,000	72,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,224,000	1,168,000	1,168,000
A0124S	Differential Allowance			2,635,000	2,542,000	2,542,000
A0124X	Adhoc Relief Allowance 2023			4,304,000	4,134,000	4,134,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,388,000	3,329,000	3,329,000
A0125P	Ad-hoc Relief Allowance 2025				1,548,000	1,703,000
A01270	Others			2,204,000		5,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**228,000**	**228,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			121,000	111,000	111,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**63,000**	**199,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1262 GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)					
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)			**42,036,000**	**30,235,000**	**46,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD (Semis Code - 408150204)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**276,512,000**	**80,442,000**	**310,869,000**
A011	**TOTAL PAY**	**199**	**179**	**226,322,000**	**36,716,000**	**221,512,000**
A011-1	**TOTAL PAY OF OFFICERS**	**64**	**56**	**32,865,000**	**3,633,000**	**37,259,000**
A01101	Total Basic Pay Of Officer	64	56	32,743,000	3,608,000	37,234,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	2,031,000		2,072,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	3	385,000		1,088,000
H075	HIGH SCHOOL TEACHER (BPS-16)	47	46	20,146,000		20,549,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	14	4	9,244,000		9,429,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			3,140,000
A01102	Personal pay			122,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**135**	**123**	**193,457,000**	**33,083,000**	**184,253,000**
A01151	Total Basic Pay Other Staff	135	123	193,300,000	32,962,000	184,132,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	1	8,715,000		9,569,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	15	7	30,161,000		33,117,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	4	2	5,552,000		6,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	37,623,000		12,878,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,720,000		4,085,000
S053	SENIOR CLERK (BPS-14)	2	2	9,941,000		10,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD (Semis Code - 408150204)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	10	10	26,502,000		29,099,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,720,000		4,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	12,770,000		14,021,000
W016	WATER MAN	(BPS-02)	1	1	2,405,000		2,641,000
C089	CHOWKIDAR	(BPS-01)	1	1	4,323,000		4,747,000
M022	MALHI	(BPS-01)	2	2	4,832,000		5,306,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	16	16	22,844,000		25,083,000
S008	SANITARY WORKER	(BPS-01)	7	7	18,971,000		20,830,000
A01152	Personal pay				157,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**50,190,000**	**43,726,000**	**89,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,348,000**	**42,876,000**	**88,507,000**
A01202	House Rent Allowance				3,791,000	3,499,000	3,499,000
A01203	Conveyance Allowance				3,180,000	2,877,000	2,877,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				78,000	88,000	88,000
A01217	Medical Allowance				1,379,000	1,325,000	1,325,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	182,000	182,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,566,000	3,232,000	3,232,000
A0124S	Differential Allowance				7,799,000	7,190,000	7,190,000
A0124X	Adhoc Relief Allowance 2023				11,919,000	11,106,000	11,106,000
A01253	Science Teaching Allowance				16,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				9,797,000	9,128,000	9,128,000
A0125P	Ad-hoc Relief Allowance 2025					4,220,000	4,642,000
A01270	Others				7,750,000		45,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**842,000**	**850,000**	**850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD (Semis Code - 408150204)**					
A01274	Medical Charges			567,000	567,000	567,000
A01289	Teaching Allowance			263,000	281,000	281,000
A01299	Others			12,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**4,585,000**	**4,155,000**	**4,585,000**
A033	**TOTAL UTILITIES**			**430,000**		**430,000**
A03303	Electricity			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,680,000**	**1,680,000**	**1,680,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			1,560,000	1,560,000	1,560,000
A039	**TOTAL GENERAL**			**2,475,000**	**2,475,000**	**2,475,000**
A03901	Stationery			430,000	430,000	430,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			172,000	172,000	172,000
A03970	Others			27,000	27,000	27,000
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD (Semis Code - 408150204)				**281,097,000**	**84,597,000**	**315,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD (Semis Code - 408150212)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,097,000**	**18,591,000**	**36,890,000**
A011	**TOTAL PAY**		**29**	**26**	**22,657,000**	**8,563,000**	**22,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,755,000**	**2,039,000**	**2,525,000**
A01101	Total Basic Pay Of Officer		6	6	2,420,000	1,983,000	2,469,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	659,000		672,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	785,000		801,000
A01102	Personal pay				335,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**20**	**19,902,000**	**6,524,000**	**19,795,000**
A01151	Total Basic Pay Other Staff		23	20	19,832,000	6,521,000	19,792,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		903,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		903,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	1,255,000		1,378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,708,000		12,855,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,186,000		1,302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	743,000		816,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,046,000		2,247,000
S008	SANITARY WORKER	(BPS-01)	1	1	637,000		699,000
A01152	Personal pay				70,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**12,440,000**	**10,028,000**	**14,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD (Semis Code - 408150212)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,254,000**	**9,849,000**	**14,391,000**
A01202	House Rent Allowance			952,000	877,000	877,000
A01203	Conveyance Allowance			704,000	661,000	661,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			358,000	326,000	326,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			930,000	818,000	818,000
A0124S	Differential Allowance			2,236,000	1,789,000	1,789,000
A0124X	Adhoc Relief Allowance 2023			2,822,000	2,438,000	2,438,000
A0125E	Adhoc Relief Allowance-2024			2,342,000	2,008,000	2,008,000
A0125P	Ad-hoc Relief Allowance 2025				916,000	1,008,000
A01270	Others			1,883,000		4,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			69,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**50,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD (Semis Code - 408150212)				**35,283,000**	**18,641,000**	**37,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT (Semis Code - 408150205)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,847,000**	**38,217,000**	**61,974,000**
A011	**TOTAL PAY**		**65**	**59**	**31,098,000**	**17,663,000**	**35,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**3,341,000**	**1,467,000**	**4,683,000**
A01101	Total Basic Pay Of Officer		29	28	3,207,000	1,445,000	4,661,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	432,000		441,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	23	268,000		273,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	2,507,000		2,557,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**31**	**27,757,000**	**16,196,000**	**30,345,000**
A01151	Total Basic Pay Other Staff		36	31	27,757,000	16,186,000	30,335,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		249,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,527,000		3,873,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,945,000		2,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	15,977,000		17,543,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,313,000		1,442,000
J053	JUNIOR CLERK	(BPS-11)	1	1	884,000		971,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	773,000		849,000
W016	WATER MAN	(BPS-02)	1	1	744,000		817,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,734,000		1,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT (Semis Code - 408150205)**						
S008	SANITARY WORKER	(BPS-01)	1	1	384,000		400,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**27,749,000**	**20,554,000**	**26,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,423,000**	**20,272,000**	**26,664,000**
A01202	House Rent Allowance				2,186,000	1,654,000	1,654,000
A01203	Conveyance Allowance				1,773,000	1,454,000	1,454,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				783,000	627,000	627,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,152,000	1,540,000	1,540,000
A0124S	Differential Allowance				4,700,000	3,421,000	3,421,000
A0124X	Adhoc Relief Allowance 2023				7,081,000	5,298,000	5,298,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				5,656,000	4,260,000	4,260,000
A0125P	Ad-hoc Relief Allowance 2025					2,001,000	2,201,000
A01270	Others				3,073,000		6,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**326,000**	**282,000**	**282,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				209,000	165,000	165,000
A03	**TOTAL OPERATING EXPENSES**				**456,000**	**320,000**	**456,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000
A03808	Conveyance Charges				132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT (Semis Code - 408150205)**					
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**68,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT (Semis Code - 408150205)				**59,303,000**	**38,537,000**	**62,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM (Semis Code - 408150225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,662,000**	**35,085,000**	**58,111,000**
A011	**TOTAL PAY**		**49**	**44**	**31,190,000**	**16,464,000**	**33,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**16**	**3,192,000**	**1,461,000**	**3,177,000**
A01101	Total Basic Pay Of Officer		19	16	3,099,000	1,445,000	3,161,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	231,000		236,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,399,000		1,427,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,469,000		1,498,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**27,998,000**	**15,003,000**	**29,931,000**
A01151	Total Basic Pay Other Staff		30	28	27,893,000	14,965,000	29,893,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		763,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	432,000		474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	763,000		838,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	4	4	3,190,000		3,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	14,878,000		16,336,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,660,000		1,823,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,023,000		1,123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		629,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,448,000		3,786,000
S008	SANITARY WORKER	(BPS-01)	1	1	893,000		981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM (Semis Code - 408150225)**					
A01152	Personal pay			105,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**27,472,000**	**18,621,000**	**25,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,166,000**	**18,372,000**	**24,754,000**
A01202	House Rent Allowance			2,270,000	1,426,000	1,426,000
A01203	Conveyance Allowance			1,568,000	1,149,000	1,149,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			704,000	480,000	480,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,260,000	1,439,000	1,439,000
A0124S	Differential Allowance			4,752,000	3,140,000	3,140,000
A0124X	Adhoc Relief Allowance 2023			7,260,000	4,928,000	4,928,000
A0125E	Adhoc Relief Allowance-2024			5,730,000	3,954,000	3,954,000
A0125P	Ad-hoc Relief Allowance 2025				1,829,000	2,012,000
A01270	Others			2,593,000		6,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**249,000**	**249,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			188,000	131,000	131,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**70,000**	**206,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1266 GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM (Semis Code - 408150225)					
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM (Semis Code - 408150225)			**58,868,000**	**35,155,000**	**58,317,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM (Semis Code - 408150226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,770,000**	**10,434,000**	**30,712,000**
A011	**TOTAL PAY**		**37**	**28**	**20,438,000**	**4,714,000**	**20,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**13**	**5,906,000**	**839,000**	**6,533,000**
A01101	Total Basic Pay Of Officer		16	13	5,906,000	839,000	6,533,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	6	4,370,000		4,457,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		560,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**14,532,000**	**3,875,000**	**14,324,000**
A01151	Total Basic Pay Other Staff		21	15	14,499,000	3,859,000	14,308,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		949,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,362,000		3,691,000
D154	DRAWING TEACHER	(BPS-14)	1		518,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	5	3,104,000		3,408,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,449,000		1,591,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,085,000		1,191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	665,000		730,000
W016	WATER MAN	(BPS-02)	1	1	603,000		662,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,764,000		3,035,000
A01152	Personal pay				33,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**7,332,000**	**5,720,000**	**9,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM (Semis Code - 408150226)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,139,000**	**5,541,000**	**9,676,000**
A01202	House Rent Allowance			429,000	542,000	542,000
A01203	Conveyance Allowance			469,000	429,000	429,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			163,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			454,000	389,000	389,000
A0124S	Differential Allowance			1,016,000	887,000	887,000
A0124X	Adhoc Relief Allowance 2023			1,649,000	1,417,000	1,417,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,370,000	1,159,000	1,159,000
A0125P	Ad-hoc Relief Allowance 2025				544,000	598,000
A01270	Others			1,574,000		4,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	61,000	61,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**54,000**	**190,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1267 GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM (Semis Code - 408150226)					
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM (Semis Code - 408150226)			**27,960,000**	**10,488,000**	**30,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB (Semis Code - 408150217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,460,000**	**28,540,000**	**52,935,000**
A011	**TOTAL PAY**		**37**	**32**	**28,955,000**	**13,487,000**	**31,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**16**	**4,524,000**	**1,341,000**	**4,885,000**
A01101	Total Basic Pay Of Officer		18	16	4,524,000	1,341,000	4,885,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,436,000		1,465,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,112,000		2,154,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**16**	**24,431,000**	**12,146,000**	**27,063,000**
A01151	Total Basic Pay Other Staff		19	16	24,410,000	12,107,000	27,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,919,000		2,107,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	4,878,000		5,356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,527,000		11,559,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,486,000		1,632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	999,000		1,097,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,047,000		1,150,000
W016	WATER MAN	(BPS-02)	1	1	951,000		1,044,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,440,000		2,679,000
A01152	Personal pay				21,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**16,505,000**	**15,053,000**	**20,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB (Semis Code - 408150217)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,258,000**	**14,811,000**	**20,745,000**
A01202	House Rent Allowance			1,133,000	1,081,000	1,081,000
A01203	Conveyance Allowance			940,000	889,000	889,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			358,000	332,000	332,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,245,000	1,188,000	1,188,000
A0124S	Differential Allowance			2,675,000	2,570,000	2,570,000
A0124X	Adhoc Relief Allowance 2023			4,228,000	4,063,000	4,063,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,425,000	3,206,000	3,206,000
A0125P	Ad-hoc Relief Allowance 2025				1,468,000	1,615,000
A01270	Others			2,238,000		5,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**242,000**	**242,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			130,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**59,000**	**195,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1268 GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB (Semis Code - 408150217)					
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB (Semis Code - 408150217)			**45,655,000**	**28,599,000**	**53,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD (Semis Code - 408150206)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,481,000**	**22,073,000**	**32,241,000**
A011	**TOTAL PAY**		**28**	**24**	**17,153,000**	**10,511,000**	**17,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**8**	**3,113,000**	**519,000**	**3,445,000**
A01101	Total Basic Pay Of Officer		11	8	3,113,000	519,000	3,445,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	566,000		577,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,610,000		1,642,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**14,040,000**	**9,992,000**	**13,698,000**
A01151	Total Basic Pay Other Staff		17	16	14,018,000	9,988,000	13,694,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,605,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,083,000		8,875,000
S053	SENIOR CLERK	(BPS-14)	1	1	891,000		978,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	860,000		944,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	675,000		741,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,599,000		1,756,000
A01152	Personal pay				22,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**12,328,000**	**11,562,000**	**15,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,161,000**	**11,371,000**	**14,907,000**
A01202	House Rent Allowance				982,000	974,000	974,000
A01203	Conveyance Allowance				741,000	736,000	736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD (Semis Code - 408150206)**					
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	32,000	32,000
A01217	Medical Allowance			340,000	349,000	349,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				116,000	116,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			895,000	864,000	864,000
A0124S	Differential Allowance			1,963,000	1,896,000	1,896,000
A0124X	Adhoc Relief Allowance 2023			3,030,000	2,906,000	2,906,000
A0125E	Adhoc Relief Allowance-2024			2,481,000	2,390,000	2,390,000
A0125P	Ad-hoc Relief Allowance 2025				1,087,000	1,196,000
A01270	Others			1,692,000		3,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**191,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**62,000**	**198,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD (Semis Code - 408150206)				**29,679,000**	**22,135,000**	**32,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA (Semis Code - 408150227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,889,000**	**28,732,000**	**35,407,000**
A011	**TOTAL PAY**		**42**	**37**	**15,767,000**	**13,057,000**	**15,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**14**	**5,958,000**	**116,000**	**6,639,000**
A01101	Total Basic Pay Of Officer		17	14	5,958,000	116,000	6,639,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	2,560,000		2,611,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,368,000		1,395,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**23**	**9,809,000**	**12,941,000**	**9,008,000**
A01151	Total Basic Pay Other Staff		25	23	9,767,000	12,927,000	8,994,000
D236	DEPUTY DIRECTOR EXAMINATION AND RESERACH	(BPS-15)	1	1	573,000		629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		774,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		774,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	774,000		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,213,000		4,626,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000		584,000
J053	JUNIOR CLERK	(BPS-11)	1	1	466,000		512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,269,000		1,393,000
A01152	Personal pay				42,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA (Semis Code - 408150227)**					
A012	**TOTAL ALLOWANCES**			**15,122,000**	**15,675,000**	**19,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,909,000**	**15,435,000**	**19,520,000**
A01202	House Rent Allowance			1,188,000	1,205,000	1,205,000
A01203	Conveyance Allowance			945,000	1,088,000	1,088,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			45,000	33,000	33,000
A01217	Medical Allowance			377,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,150,000	1,154,000	1,154,000
A0124S	Differential Allowance			2,552,000	2,562,000	2,562,000
A0124X	Adhoc Relief Allowance 2023			4,027,000	4,133,000	4,133,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,184,000	3,235,000	3,235,000
A0125P	Ad-hoc Relief Allowance 2025				1,517,000	1,669,000
A01270	Others			1,385,000		3,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**240,000**	**240,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			95,000	123,000	123,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**65,000**	**201,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1271 GOVERNMENT GIRLS SEC SCHOOL RIZVIA (Semis Code - 408150227)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL RIZVIA (Semis Code - 408150227)			**31,090,000**	**28,797,000**	**35,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR (Semis Code - 408160193)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,736,000**	**17,271,000**	**27,451,000**
A011	**TOTAL PAY**		**12**	**10**	**15,575,000**	**8,651,000**	**15,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,077,000**	**679,000**	**4,051,000**
A01101	Total Basic Pay Of Officer		7	7	3,950,000	658,000	4,030,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	943,000		962,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	977,000		997,000
A01102	Personal pay				127,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**3**	**11,498,000**	**7,972,000**	**11,606,000**
A01151	Total Basic Pay Other Staff		5	3	11,498,000	7,972,000	11,606,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		464,000		
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	8,638,000		9,485,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,932,000		2,121,000
A012	**TOTAL ALLOWANCES**				**8,161,000**	**8,620,000**	**11,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,976,000**	**8,440,000**	**11,614,000**
A01202	House Rent Allowance				658,000	735,000	735,000
A01203	Conveyance Allowance				391,000	403,000	403,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				179,000	196,000	196,000
A01238	Charge Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR (Semis Code - 408160193)**					
A0124R	Ad-Hoc Relief Allowance-2022			622,000	690,000	690,000
A0124S	Differential Allowance			1,340,000	1,495,000	1,495,000
A0124X	Adhoc Relief Allowance 2023			2,006,000	2,234,000	2,234,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,660,000	1,838,000	1,838,000
A0125P	Ad-hoc Relief Allowance 2025				838,000	922,000
A01270	Others			1,105,000		3,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**180,000**	**180,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			67,000	62,000	62,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**308,000**	**444,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR (Semis Code - 408160193)				**24,180,000**	**17,579,000**	**27,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL (Semis Code - 408160180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,211,000**	**29,756,000**	**49,240,000**
A011	**TOTAL PAY**		**28**	**24**	**31,094,000**	**14,183,000**	**27,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**5,348,000**	**4,685,000**	**5,789,000**
A01101	Total Basic Pay Of Officer		11	10	5,128,000	4,397,000	5,501,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,420,000		2,468,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,732,000		1,767,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				220,000	288,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**25,746,000**	**9,498,000**	**21,555,000**
A01151	Total Basic Pay Other Staff		17	14	25,706,000	9,491,000	21,548,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	511,000		561,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		4,054,000		
D154	DRAWING TEACHER	(BPS-14)	1		2,028,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	8,687,000		9,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,972,000		2,165,000
J053	JUNIOR CLERK	(BPS-11)	1	1	834,000		916,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,241,000		2,461,000
W016	WATER MAN	(BPS-02)	1	1	1,139,000		1,251,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,240,000		4,656,000
A01152	Personal pay				40,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL (Semis Code - 408160180)**					
A012	**TOTAL ALLOWANCES**			**18,117,000**	**15,573,000**	**21,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,872,000**	**15,327,000**	**21,650,000**
A01202	House Rent Allowance			1,296,000	1,185,000	1,185,000
A01203	Conveyance Allowance			858,000	821,000	821,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			429,000	380,000	380,000
A01233	Unattractive Area Allowance			19,000	3,000	3,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,406,000	1,227,000	1,227,000
A0124S	Differential Allowance			3,018,000	2,660,000	2,660,000
A0124X	Adhoc Relief Allowance 2023			4,651,000	4,141,000	4,141,000
A0125E	Adhoc Relief Allowance-2024			3,779,000	3,349,000	3,349,000
A0125P	Ad-hoc Relief Allowance 2025				1,557,000	1,713,000
A01270	Others			2,409,000		6,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**246,000**	**246,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			127,000	128,000	128,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**311,000**	**447,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1274 GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL (Semis Code - 408160180)					
A03901 Stationery			26,000	26,000	26,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL (Semis Code - 408160180)			**49,658,000**	**30,067,000**	**49,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL (Semis Code - 408160190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,075,000**	**29,638,000**	**52,057,000**
A011	**TOTAL PAY**		**62**	**57**	**29,393,000**	**13,710,000**	**30,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**4,193,000**	**699,000**	**4,278,000**
A01101	Total Basic Pay Of Officer		9	7	4,193,000	699,000	4,278,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	784,000		800,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	784,000		800,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	679,000		693,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	970,000		989,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**50**	**25,200,000**	**13,011,000**	**25,838,000**
A01151	Total Basic Pay Other Staff		53	50	25,162,000	12,995,000	25,822,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		933,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,861,000		2,043,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		933,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,214,000		11,215,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,245,000		1,367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	4,623,000		5,076,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	2,896,000		3,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL (Semis Code - 408160190)**					
A01152	Personal pay			38,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**14,682,000**	**15,928,000**	**21,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,216,000**	**15,461,000**	**21,474,000**
A01202	House Rent Allowance			1,191,000	1,349,000	1,349,000
A01203	Conveyance Allowance			867,000	1,115,000	1,115,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			405,000	503,000	503,000
A01224	Entertainment Allowance			1,000		
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,045,000	1,176,000	1,176,000
A0124S	Differential Allowance			2,284,000	2,622,000	2,622,000
A0124X	Adhoc Relief Allowance 2023			3,395,000	4,034,000	4,034,000
A0125E	Adhoc Relief Allowance-2024			2,764,000	3,218,000	3,218,000
A0125P	Ad-hoc Relief Allowance 2025				1,419,000	1,561,000
A01270	Others			2,235,000		5,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**466,000**	**467,000**	**467,000**
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			116,000	118,000	118,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**70,000**	**321,000**
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03303	Electricity			251,000		251,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL (Semis Code - 408160190)**					
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL (Semis Code - 408160190)				**44,396,000**	**29,708,000**	**52,378,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT (Semis Code - 408160182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,403,000**	**37,660,000**	**59,002,000**
A011	**TOTAL PAY**		**30**	**29**	**34,162,000**	**17,926,000**	**32,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**15**	**6,862,000**	**2,453,000**	**7,270,000**
A01101	Total Basic Pay Of Officer		14	15	6,862,000	2,453,000	7,270,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,685,000		1,719,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,589,000		2,641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**27,300,000**	**15,473,000**	**24,977,000**
A01151	Total Basic Pay Other Staff		16	14	27,287,000	15,461,000	24,965,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,369,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		2,369,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	13,051,000		14,330,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,764,000		1,937,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,797,000		1,973,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,588,000		1,744,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,808,000		4,181,000
A01152	Personal pay				13,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT (Semis Code - 408160182)**					
A012	**TOTAL ALLOWANCES**			**20,241,000**	**19,734,000**	**26,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,987,000**	**19,457,000**	**26,478,000**
A01202	House Rent Allowance			1,687,000	1,538,000	1,538,000
A01203	Conveyance Allowance			975,000	959,000	959,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	29,000	29,000
A01216	Qualification Allowance			4,000	1,000	1,000
A01217	Medical Allowance			465,000	460,000	460,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,600,000	1,584,000	1,584,000
A0124S	Differential Allowance			3,428,000	3,445,000	3,445,000
A0124X	Adhoc Relief Allowance 2023			5,147,000	5,281,000	5,281,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,127,000	4,233,000	4,233,000
A0125P	Ad-hoc Relief Allowance 2025				1,920,000	2,112,000
A01270	Others			2,512,000		6,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**277,000**	**277,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			136,000	160,000	160,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**70,000**	**206,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1280 GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT (Semis Code - 408160182)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,000,000	
A052 TOTAL GRANTS-DOMESTIC				3,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT (Semis Code - 408160182)			**54,609,000**	**40,730,000**	**59,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**99,892,000**	**60,912,000**	**113,942,000**
A011	**TOTAL PAY**	**61**	**55**	**64,337,000**	**28,727,000**	**68,694,000**
A011-1	**TOTAL PAY OF OFFICERS**	**32**	**30**	**28,430,000**	**1,416,000**	**29,269,000**
A01101	Total Basic Pay Of Officer	32	30	28,430,000	1,416,000	29,269,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	675,000		689,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	28	27	24,381,000		24,869,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	3,374,000		3,441,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**25**	**35,907,000**	**27,311,000**	**39,425,000**
A01151	Total Basic Pay Other Staff	29	25	35,907,000	27,311,000	39,425,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	840,000		922,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,285,000		2,509,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	6,181,000		6,787,000
D154	DRAWING TEACHER (BPS-14)	3	2	4,284,000		4,704,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,958,000		8,738,000
S053	SENIOR CLERK (BPS-14)	1	1	520,000		571,000
J053	JUNIOR CLERK (BPS-11)	1	1	2,632,000		2,890,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,954,000		2,145,000
W016	WATER MAN (BPS-02)	1	1	1,859,000		2,041,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	5,535,000		6,077,000
S008	SANITARY WORKER (BPS-01)	1	1	1,859,000		2,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)**					
A012	**TOTAL ALLOWANCES**			**35,555,000**	**32,185,000**	**45,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,087,000**	**31,742,000**	**44,805,000**
A01202	House Rent Allowance			2,399,000	2,364,000	2,364,000
A01203	Conveyance Allowance			2,045,000	1,973,000	1,973,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			719,000	708,000	708,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,563,000	2,432,000	2,432,000
A0124S	Differential Allowance			5,685,000	5,450,000	5,450,000
A0124X	Adhoc Relief Allowance 2023			8,981,000	8,594,000	8,594,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,228,000	6,892,000	6,892,000
A0125P	Ad-hoc Relief Allowance 2025				3,200,000	3,520,000
A01270	Others			5,460,000	124,000	12,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**468,000**	**443,000**	**443,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			350,000	325,000	325,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**99,000**	**235,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**99,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1281 GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,200,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)			**100,127,000**	**62,211,000**	**114,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**95,970,000**	**51,494,000**	**102,392,000**
A011	**TOTAL PAY**	**78**	**66**	**60,529,000**	**23,846,000**	**62,357,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**22**	**11,584,000**	**1,291,000**	**8,298,000**
A01101	Total Basic Pay Of Officer	29	22	11,584,000	1,291,000	8,298,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	899,000		917,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	19	6,707,000		6,841,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	8		3,978,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**49**	**44**	**48,945,000**	**22,555,000**	**54,059,000**
A01151	Total Basic Pay Other Staff	49	44	48,943,000	22,555,000	54,059,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	3,158,000		3,467,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	2	9,230,000		10,135,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,528,000		2,776,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	13,474,000		14,794,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	2	2	5,284,000		5,802,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	3	3	3,577,000		3,928,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,692,000		1,858,000
W016	WATER MAN (BPS-02)	2	2	1,197,000		1,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	8,001,000		8,785,000
A01152	Personal pay				2,000		
A012	**TOTAL ALLOWANCES**				**35,441,000**	**27,648,000**	**40,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,987,000**	**27,206,000**	**39,593,000**
A01202	House Rent Allowance				2,306,000	1,867,000	1,867,000
A01203	Conveyance Allowance				2,004,000	1,790,000	1,790,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				802,000	690,000	690,000
A01226	Computer Allowance				1,000		
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,517,000	2,089,000	2,089,000
A0124S	Differential Allowance				5,455,000	4,573,000	4,573,000
A0124X	Adhoc Relief Allowance 2023				8,624,000	7,415,000	7,415,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,944,000	5,952,000	5,952,000
A0125P	Ad-hoc Relief Allowance 2025					2,814,000	3,095,000
A01270	Others				6,315,000		12,106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**454,000**	**442,000**	**442,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				225,000	214,000	214,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**453,000**	**191,000**	**453,000**
A033	**TOTAL UTILITIES**				**262,000**		**262,000**
A03303	Electricity				262,000		262,000
A039	**TOTAL GENERAL**				**191,000**	**191,000**	**191,000**
A03901	Stationery				113,000	113,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)**					
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	33,000
A03970	Others			20,000	20,000	20,000
GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)				**96,423,000**	**51,685,000**	**102,845,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408160185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,493,000**	**41,543,000**	**83,179,000**
A011	**TOTAL PAY**		**55**	**48**	**49,795,000**	**19,446,000**	**50,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**11,282,000**	**3,302,000**	**11,778,000**
A01101	Total Basic Pay Of Officer		18	19	11,282,000	3,302,000	11,778,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	807,000		823,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	807,000		823,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,078,000		7,220,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	1,614,000		1,646,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**29**	**38,513,000**	**16,144,000**	**39,140,000**
A01151	Total Basic Pay Other Staff		37	29	38,444,000	16,111,000	39,107,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	21	14	23,881,000		26,221,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,049,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	873,000		959,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,539,000		2,788,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,028,000		2,227,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,106,000		4,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408160185)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,025,000		1,125,000
A01152	Personal pay				69,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**24,698,000**	**22,097,000**	**32,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,361,000**	**21,757,000**	**31,921,000**
A01202	House Rent Allowance				2,050,000	1,820,000	1,820,000
A01203	Conveyance Allowance				1,422,000	1,355,000	1,355,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				635,000	597,000	597,000
A01224	Entertainment Allowance				5,000	3,000	3,000
A01228	Orderly Allowance					1,000	1,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,755,000	1,659,000	1,659,000
A0124S	Differential Allowance				3,846,000	3,669,000	3,669,000
A0124X	Adhoc Relief Allowance 2023				5,946,000	5,731,000	5,731,000
A0125E	Adhoc Relief Allowance-2024				4,852,000	4,717,000	4,717,000
A0125P	Ad-hoc Relief Allowance 2025					2,190,000	2,409,000
A01270	Others				3,830,000		9,945,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**337,000**	**340,000**	**340,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				220,000	223,000	223,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**159,000**	**295,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A039	**TOTAL GENERAL**				**159,000**	**159,000**	**159,000**
A03901	Stationery				95,000	95,000	95,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408160185)**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL (Semis Code - 408160185)				**74,788,000**	**41,702,000**	**83,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,327,000**	**46,225,000**	**57,161,000**
A011	**TOTAL PAY**		**39**	**40**	**24,820,000**	**21,540,000**	**27,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,308,000**	**3,539,000**	**4,535,000**
A01101	Total Basic Pay Of Officer		7	8	4,157,000	3,514,000	4,510,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	722,000		736,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	841,000		858,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,216,000		1,240,000
A01102	Personal pay				151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**20,512,000**	**18,001,000**	**22,766,000**
A01151	Total Basic Pay Other Staff		32	32	20,512,000	18,001,000	22,766,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	14,519,000		15,942,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,481,000		1,626,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,481,000		1,626,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,088,000		2,293,000
A012	**TOTAL ALLOWANCES**				**24,507,000**	**24,685,000**	**29,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,143,000**	**24,314,000**	**29,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)**					
A01202	House Rent Allowance			2,096,000	1,813,000	1,813,000
A01203	Conveyance Allowance			1,367,000	1,430,000	1,430,000
A01207	Washing Allowance			16,000	16,000	16,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			612,000	631,000	631,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	193,000	193,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,893,000	1,874,000	1,874,000
A0124S	Differential Allowance			4,129,000	4,134,000	4,134,000
A0124X	Adhoc Relief Allowance 2023			6,457,000	6,582,000	6,582,000
A0125E	Adhoc Relief Allowance-2024			5,107,000	5,211,000	5,211,000
A0125P	Ad-hoc Relief Allowance 2025				2,415,000	2,657,000
A01270	Others			2,352,000		4,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**364,000**	**371,000**	**371,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			247,000	254,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1289 GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)					
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)			**49,518,000**	**46,280,000**	**57,352,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,059,000**	**18,901,962**	**30,453,000**
A011	**TOTAL PAY**		**24**	**20**	**16,913,000**	**8,675,000**	**16,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**2,566,000**	**1,299,000**	**3,240,000**
A01101	Total Basic Pay Of Officer		7	5	2,566,000	1,299,000	3,240,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,304,000		1,330,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		286,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			914,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**14,347,000**	**7,376,000**	**13,663,000**
A01151	Total Basic Pay Other Staff		17	15	14,262,000	7,277,000	13,564,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		954,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		954,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,064,000		1,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,023,000		4,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,408,000		1,546,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,174,000		1,289,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	644,000		707,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	954,000		1,047,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,087,000		3,390,000
A01152	Personal pay				85,000	99,000	99,000
A012	**TOTAL ALLOWANCES**				**10,146,000**	**10,226,962**	**13,550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,936,000**	**9,867,000**	**13,333,000**
A01202	House Rent Allowance			644,000	658,000	658,000
A01203	Conveyance Allowance			609,000	624,000	624,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			255,000	262,000	262,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			760,000	759,000	759,000
A0124S	Differential Allowance			1,643,000	1,674,000	1,674,000
A0124X	Adhoc Relief Allowance 2023			2,583,000	2,689,000	2,689,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,139,000	2,179,000	2,179,000
A0125P	Ad-hoc Relief Allowance 2025				1,008,000	1,109,000
A01270	Others			1,287,000		3,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**210,000**	**359,962**	**217,000**
A01274	Medical Charges			117,000	259,962	117,000
A01289	Teaching Allowance			92,000	99,000	99,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**61,000**	**197,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1290 GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)					
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)			**27,256,000**	**18,962,962**	**30,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,253,000**	**16,236,000**	**35,605,000**
A011	**TOTAL PAY**		**23**	**17**	**20,711,000**	**7,597,000**	**22,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**8**	**2,918,000**	**1,256,000**	**3,247,000**
A01101	Total Basic Pay Of Officer		10	8	2,918,000	1,256,000	3,247,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	707,000		721,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,235,000		1,260,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**9**	**17,793,000**	**6,341,000**	**19,501,000**
A01151	Total Basic Pay Other Staff		13	9	17,747,000	6,326,000	19,486,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	12,079,000		13,263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,010,000		1,109,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,603,000		1,760,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	687,000		754,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	779,000		855,000
W016	WATER MAN	(BPS-02)	1	1	536,000		589,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,053,000		1,156,000
A01152	Personal pay				46,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**10,542,000**	**8,639,000**	**12,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,375,000**	**8,472,000**	**12,690,000**
A01202	House Rent Allowance				621,000	596,000	596,000
A01203	Conveyance Allowance				537,000	513,000	513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			234,000	224,000	224,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	668,000	668,000
A0124S	Differential Allowance			1,713,000	1,472,000	1,472,000
A0124X	Adhoc Relief Allowance 2023			2,704,000	2,298,000	2,298,000
A0125E	Adhoc Relief Allowance-2024			2,175,000	1,840,000	1,840,000
A0125P	Ad-hoc Relief Allowance 2025				846,000	931,000
A01270	Others			1,587,000		4,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**167,000**	**167,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**66,000**	**202,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				**31,455,000**	**16,302,000**	**35,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,757,000**	**15,030,000**	**19,471,000**
A011	**TOTAL PAY**		**15**	**15**	**8,459,000**	**7,020,000**	**9,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,473,000**	**1,575,000**	**3,756,000**
A01101	Total Basic Pay Of Officer		6	6	3,407,000	1,564,000	3,745,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,211,000		1,235,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,220,000		1,244,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				66,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,986,000**	**5,445,000**	**5,793,000**
A01151	Total Basic Pay Other Staff		9	9	4,986,000	5,445,000	5,793,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,183,000		4,593,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	262,000		400,000
A012	**TOTAL ALLOWANCES**				**10,298,000**	**8,010,000**	**9,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,114,000**	**7,805,000**	**9,717,000**
A01202	House Rent Allowance				1,160,000	688,000	688,000
A01203	Conveyance Allowance				596,000	458,000	458,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				297,000	223,000	223,000
A01238	Charge Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)**					
A0124R	Ad-Hoc Relief Allowance-2022			820,000	607,000	607,000
A0124S	Differential Allowance			1,754,000	1,326,000	1,326,000
A0124X	Adhoc Relief Allowance 2023			2,569,000	2,052,000	2,052,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,067,000	1,668,000	1,668,000
A0125P	Ad-hoc Relief Allowance 2025				770,000	847,000
A01270	Others			835,000		1,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**205,000**	**205,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			67,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**56,000**	**192,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)				**18,949,000**	**15,086,000**	**19,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,012,000**	**44,409,000**	**82,907,000**
A011	**TOTAL PAY**		**79**	**75**	**48,332,000**	**21,034,000**	**49,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**7,331,000**	**1,222,000**	**7,594,000**
A01101	Total Basic Pay Of Officer		22	22	6,834,000	1,139,000	7,511,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	629,000		642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	629,000		642,000
I097	I.T TEACHER	(BPS-17)	1	1	418,000		426,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	10	4,657,000		4,750,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	501,000		511,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			270,000
A01102	Personal pay				497,000	83,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**53**	**41,001,000**	**19,812,000**	**42,151,000**
A01151	Total Basic Pay Other Staff		57	53	40,951,000	19,784,000	42,123,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,405,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	4,681,000		5,140,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,405,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	10,372,000		11,388,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,123,000		1,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)**						
S053	SENIOR CLERK	(BPS-14)	3	3	4,106,000		4,508,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,561,000		1,714,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,123,000		1,233,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,643,000		1,804,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,577,000		2,830,000
W016	WATER MAN	(BPS-02)	1	1	805,000		884,000
C089	CHOWKIDAR	(BPS-01)	1	1	886,000		973,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	6,559,000		7,202,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,762,000		1,935,000
A01152	Personal pay				50,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**26,680,000**	**23,375,000**	**33,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,276,000**	**22,972,000**	**32,759,000**
A01202	House Rent Allowance				1,981,000	1,664,000	1,664,000
A01203	Conveyance Allowance				1,594,000	1,450,000	1,450,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				822,000	779,000	779,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,912,000	1,740,000	1,740,000
A0124S	Differential Allowance				4,222,000	3,913,000	3,913,000
A0124X	Adhoc Relief Allowance 2023				6,593,000	6,126,000	6,126,000
A0125E	Adhoc Relief Allowance-2024				5,355,000	4,980,000	4,980,000
A0125P	Ad-hoc Relief Allowance 2025					2,295,000	2,525,000
A01270	Others				3,769,000		9,557,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**404,000**	**403,000**	**403,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				175,000	174,000	174,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)**					
A03	**TOTAL OPERATING EXPENSES**			**655,000**	**393,000**	**655,000**
A033	**TOTAL UTILITIES**			**262,000**		**262,000**
A03303	Electricity			262,000		262,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**141,000**
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)				**75,667,000**	**45,002,000**	**83,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH (Semis Code - 408170192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,437,000**	**8,134,000**	**20,761,000**
A011	**TOTAL PAY**		**11**	**11**	**12,674,000**	**3,734,000**	**13,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,158,000**	**959,000**	**5,532,000**
A01101	Total Basic Pay Of Officer		5	5	5,158,000	959,000	5,532,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	4,182,000		4,266,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,516,000**	**2,775,000**	**8,256,000**
A01151	Total Basic Pay Other Staff		6	6	7,489,000	2,742,000	8,223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,129,000		5,632,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	2,360,000		2,591,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**5,763,000**	**4,400,000**	**6,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,612,000**	**4,246,000**	**6,819,000**
A01202	House Rent Allowance				402,000	328,000	328,000
A01203	Conveyance Allowance				321,000	292,000	292,000
A01217	Medical Allowance				139,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				388,000	316,000	316,000
A0124S	Differential Allowance				847,000	699,000	699,000
A0124X	Adhoc Relief Allowance 2023				1,343,000	1,126,000	1,126,000
A0125E	Adhoc Relief Allowance-2024				1,106,000	932,000	932,000
A0125P	Ad-hoc Relief Allowance 2025					432,000	475,000
A01270	Others				1,066,000		2,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH (Semis Code - 408170192)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			151,000	154,000	154,000
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			34,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			438,000	302,000	438,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			50,000	50,000	50,000
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH (Semis Code - 408170192)				**18,875,000**	**8,436,000**	**21,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN (Semis Code - 408180448)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,532,000**	**20,535,000**	**30,787,000**
A011	**TOTAL PAY**		**24**	**24**	**14,869,000**	**9,409,000**	**16,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,873,000**	**1,596,000**	**5,665,000**
A01101	Total Basic Pay Of Officer		8	8	4,873,000	1,596,000	5,665,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,623,000		3,695,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,000		279,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,996,000**	**7,813,000**	**10,931,000**
A01151	Total Basic Pay Other Staff		16	16	9,907,000	7,760,000	10,878,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,921,000		7,599,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,550,000		2,800,000
A01152	Personal pay				89,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**10,663,000**	**11,126,000**	**14,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,457,000**	**10,894,000**	**13,959,000**
A01202	House Rent Allowance				732,000	825,000	825,000
A01203	Conveyance Allowance				711,000	784,000	784,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A01217	Medical Allowance				283,000	310,000	310,000
A01238	Charge Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN (Semis Code - 408180448)**					
A0124R	Ad-Hoc Relief Allowance-2022			807,000	828,000	828,000
A0124S	Differential Allowance			1,676,000	1,785,000	1,785,000
A0124X	Adhoc Relief Allowance 2023			2,747,000	2,923,000	2,923,000
A0125E	Adhoc Relief Allowance-2024			2,220,000	2,338,000	2,338,000
A0125P	Ad-hoc Relief Allowance 2025				1,088,000	1,197,000
A01270	Others			1,260,000		2,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**232,000**	**232,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	115,000	115,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**55,000**	**191,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			17,000	17,000	17,000
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN (Semis Code - 408180448)				**25,723,000**	**20,590,000**	**30,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD (Semis Code - 408180449)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,494,000**	**18,032,000**	**29,838,000**
A011	**TOTAL PAY**		**19**	**18**	**14,971,000**	**8,365,000**	**17,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,211,000**	**1,341,000**	**3,168,000**
A01101	Total Basic Pay Of Officer		5	5	1,211,000	1,341,000	3,168,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	235,000		240,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**13,760,000**	**7,024,000**	**13,884,000**
A01151	Total Basic Pay Other Staff		14	13	13,681,000	6,904,000	13,764,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,146,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,439,000		8,168,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,146,000		1,258,000
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	823,000		904,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,578,000		2,831,000
A01152	Personal pay				79,000	120,000	120,000
A012	**TOTAL ALLOWANCES**				**9,523,000**	**9,667,000**	**12,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,393,000**	**9,525,000**	**12,644,000**
A01202	House Rent Allowance				519,000	547,000	547,000
A01203	Conveyance Allowance				503,000	527,000	527,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				226,000	233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD (Semis Code - 408180449)**					
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			719,000	744,000	744,000
A0124S	Differential Allowance			1,581,000	1,643,000	1,643,000
A0124X	Adhoc Relief Allowance 2023			2,587,000	2,690,000	2,690,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,097,000	2,141,000	2,141,000
A0125P	Ad-hoc Relief Allowance 2025				985,000	1,084,000
A01270	Others			1,145,000		3,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			13,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**303,000**	**439,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD (Semis Code - 408180449)				**24,933,000**	**18,335,000**	**30,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,637,000**	**7,687,000**	**20,271,000**
A011	**TOTAL PAY**		**22**	**19**	**13,983,000**	**3,572,000**	**13,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,927,000**	**620,000**	**3,256,000**
A01101	Total Basic Pay Of Officer		6	6	2,927,000	620,000	3,256,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,677,000		1,711,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,000		279,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**11,056,000**	**2,952,000**	**10,063,000**
A01151	Total Basic Pay Other Staff		16	13	11,051,000	2,938,000	10,049,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		640,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		629,000		
D154	DRAWING TEACHER	(BPS-14)	1		629,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,595,000		3,947,000
S053	SENIOR CLERK	(BPS-14)	1	1	880,000		966,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	880,000		966,000
D161	DRIVER	(BPS-04)	1	1	992,000		1,089,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	689,000		757,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,117,000		2,324,000
A01152	Personal pay				5,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**4,654,000**	**4,115,000**	**6,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,511,000**	**3,973,000**	**6,810,000**
A01202	House Rent Allowance			273,000	301,000	301,000
A01203	Conveyance Allowance			281,000	306,000	306,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			91,000	110,000	110,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			296,000	280,000	280,000
A0124S	Differential Allowance			641,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023			1,037,000	1,027,000	1,027,000
A0125E	Adhoc Relief Allowance-2024			841,000	896,000	896,000
A0125P	Ad-hoc Relief Allowance 2025				420,000	462,000
A01270	Others			1,044,000		2,795,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**50,000**	**186,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1298 GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)					
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)			**18,823,000**	**7,737,000**	**20,457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,207,000**	**22,346,000**	**28,981,000**
A011	**TOTAL PAY**		**22**	**21**	**13,998,000**	**10,400,000**	**13,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,728,000**	**3,947,000**	**2,812,000**
A01101	Total Basic Pay Of Officer		6	6	2,728,000	3,947,000	2,812,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,516,000		1,546,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		236,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**11,270,000**	**6,453,000**	**11,026,000**
A01151	Total Basic Pay Other Staff		16	15	11,235,000	6,447,000	11,020,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,387,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,170,000		3,481,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,039,000		1,141,000
J053	JUNIOR CLERK	(BPS-11)	1	1	917,000		1,007,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	917,000		1,007,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	679,000		746,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,585,000		2,838,000
A01152	Personal pay				35,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**13,209,000**	**11,946,000**	**15,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,017,000**	**11,754,000**	**14,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)**					
A01202	House Rent Allowance			1,366,000	1,022,000	1,022,000
A01203	Conveyance Allowance			779,000	698,000	698,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			380,000	331,000	331,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,029,000	915,000	915,000
A0124S	Differential Allowance			2,232,000	2,017,000	2,017,000
A0124X	Adhoc Relief Allowance 2023			3,309,000	3,096,000	3,096,000
A0125E	Adhoc Relief Allowance-2024			2,695,000	2,514,000	2,514,000
A0125P	Ad-hoc Relief Allowance 2025				1,135,000	1,249,000
A01270	Others			1,200,000		3,084,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**192,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	74,000	74,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**58,000**	**194,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)				**27,401,000**	**22,404,000**	**29,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,801,000**	**17,311,000**	**28,789,000**
A011	**TOTAL PAY**	**16**	**13**	**16,137,000**	**8,131,000**	**16,327,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**2,431,000**	**405,000**	**2,409,000**
A01101	Total Basic Pay Of Officer	8	7	2,347,000	391,000	2,395,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	277,000		283,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,690,000		1,724,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	380,000		388,000
A01102	Personal pay			84,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**6**	**13,706,000**	**7,726,000**	**13,918,000**
A01151	Total Basic Pay Other Staff	8	6	13,706,000	7,726,000	13,918,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		515,000		
D154	DRAWING TEACHER (BPS-14)	1		515,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	11,042,000		12,124,000
S053	SENIOR CLERK (BPS-14)					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,634,000		1,794,000
A012	**TOTAL ALLOWANCES**			**7,664,000**	**9,180,000**	**12,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,245,000**	**8,756,000**	**12,039,000**
A01202	House Rent Allowance			791,000	844,000	844,000
A01203	Conveyance Allowance			435,000	587,000	587,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			177,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022			512,000	665,000	665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A0124S	Differential Allowance			1,100,000	1,457,000	1,457,000
A0124X	Adhoc Relief Allowance 2023			1,701,000	2,257,000	2,257,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,397,000	1,844,000	1,844,000
A0125P	Ad-hoc Relief Allowance 2025				839,000	923,000
A01270	Others			1,129,000		3,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**419,000**	**424,000**	**423,000**
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			70,000	74,000	74,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**72,000**	**208,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				**24,009,000**	**17,383,000**	**28,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM (Semis Code - 408010171)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,425,000**	**18,121,000**	**27,873,000**
A011	**TOTAL PAY**		**25**	**21**	**16,089,000**	**8,461,000**	**14,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**2,300,000**	**1,256,000**	**2,617,000**
A01101	Total Basic Pay Of Officer		11	9	2,300,000	1,256,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	3	349,000		356,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	975,000		995,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**13,789,000**	**7,205,000**	**12,290,000**
A01151	Total Basic Pay Other Staff		14	12	13,749,000	7,198,000	12,283,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,544,000		
D154	DRAWING TEACHER	(BPS-14)	1		993,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,204,000		4,616,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,573,000		1,727,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,275,000		1,400,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,179,000		1,295,000
N003	NAIB QASID	(BPS-01)	1	1	713,000		783,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,878,000		2,062,000
A01152	Personal pay				40,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM (Semis Code - 408010171)**					
A012	**TOTAL ALLOWANCES**			**10,336,000**	**9,660,000**	**12,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,151,000**	**9,486,000**	**12,792,000**
A01202	House Rent Allowance			712,000	710,000	710,000
A01203	Conveyance Allowance			575,000	571,000	571,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			246,000	243,000	243,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	742,000	742,000
A0124S	Differential Allowance			1,690,000	1,613,000	1,613,000
A0124X	Adhoc Relief Allowance 2023			2,699,000	2,571,000	2,571,000
A0125E	Adhoc Relief Allowance-2024			2,189,000	2,061,000	2,061,000
A0125P	Ad-hoc Relief Allowance 2025				959,000	1,055,000
A01270	Others			1,242,000		3,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**174,000**	**174,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			67,000	57,000	57,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**171,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1301 GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM (Semis Code - 408010171)					
GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM (Semis Code - 408010171)			**26,596,000**	**18,174,000**	**28,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**31,303,000**	**22,214,000**	**36,839,000**
A011 TOTAL PAY	**26**	**25**	**19,378,000**	**10,493,000**	**21,128,000**
A011-1 TOTAL PAY OF OFFICERS	**10**	**9**	**3,367,000**	**1,736,000**	**3,390,000**
A01101 Total Basic Pay Of Officer	10	9	3,367,000	1,736,000	3,390,000
H041 HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	379,000		387,000
L058 LIBRARIAN (BPS-17)	1	1	558,000		569,000
A119 ASSISTANT (BPS-16)					
H075 HIGH SCHOOL TEACHER (BPS-16)	7	6	2,194,000		2,238,000
S332 SINDHI LANGUAGE TEACHER (BPS-16)	1		236,000		
S568 SECONDARY SCHOOL TEACHER (BPS-16)		1			196,000
A011-2 TOTAL PAY OF OTHER STAFF	**16**	**16**	**16,011,000**	**8,757,000**	**17,738,000**
A01151 Total Basic Pay Other Staff	16	16	15,999,000	8,755,000	17,736,000
A103 ARABIC ORIENTAL TEACHER (BPS-14)	1	1	560,000		615,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,678,000		4,038,000
M156 MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	2,478,000		2,721,000
C300 COMPUTER LAB INCHARGE (BPS-07)	1	1	304,000		400,000
L011 LABORATORY ATTENDANT (BPS-03)	1	1	1,848,000		2,029,000
C089 CHOWKIDAR (BPS-01)	1	1	1,714,000		1,882,000
N003 NAIB QASID (BPS-01)	2	2	3,433,000		3,769,000
S008 SANITARY WORKER (BPS-01)	1	1	1,714,000		1,882,000
A01152 Personal pay			12,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)**					
A012	**TOTAL ALLOWANCES**			**11,925,000**	**11,721,000**	**15,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,709,000**	**11,489,000**	**15,479,000**
A01202	House Rent Allowance			1,035,000	946,000	946,000
A01203	Conveyance Allowance			702,000	687,000	687,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			304,000	308,000	308,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	921,000	921,000
A0124S	Differential Allowance			1,991,000	2,155,000	2,155,000
A0124X	Adhoc Relief Allowance 2023			2,991,000	3,215,000	3,215,000
A0125E	Adhoc Relief Allowance-2024			2,272,000	2,075,000	2,075,000
A0125P	Ad-hoc Relief Allowance 2025				1,170,000	1,287,000
A01270	Others			1,511,000		3,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**232,000**	**232,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			98,000	115,000	115,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)					
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)			**31,478,000**	**22,271,000**	**37,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM (Semis Code - 408010185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,026,000**	**10,006,000**	**18,701,000**
A011	**TOTAL PAY**		**20**	**18**	**10,725,000**	**4,657,000**	**11,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,740,000**	**936,000**	**3,486,000**
A01101	Total Basic Pay Of Officer		7	5	3,740,000	936,000	3,486,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,369,000		1,396,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		341,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,985,000**	**3,721,000**	**7,669,000**
A01151	Total Basic Pay Other Staff		13	13	6,985,000	3,721,000	7,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,444,000		3,782,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	2	2	1,381,000		1,516,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,381,000		1,516,000
A012	**TOTAL ALLOWANCES**				**6,301,000**	**5,349,000**	**7,546,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,159,000**	**5,213,000**	**7,410,000**
A01202	House Rent Allowance				491,000	415,000	415,000
A01203	Conveyance Allowance				353,000	309,000	309,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				170,000	148,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM (Semis Code - 408010185)**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			485,000	409,000	409,000
A0124S	Differential Allowance			1,050,000	894,000	894,000
A0124X	Adhoc Relief Allowance 2023			1,599,000	1,371,000	1,371,000
A0125E	Adhoc Relief Allowance-2024			1,299,000	1,134,000	1,134,000
A0125P	Ad-hoc Relief Allowance 2025				520,000	572,000
A01270	Others			699,000		2,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**136,000**	**136,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM (Semis Code - 408010185)				**17,206,000**	**10,068,000**	**18,881,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA (Semis Code - 408010183)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,250,000**	**4,631,000**	**19,183,000**
A011	**TOTAL PAY**		**23**	**22**	**13,885,000**	**2,605,000**	**14,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**4,919,000**	**820,000**	**4,472,000**
A01101	Total Basic Pay Of Officer		9	8	4,919,000	820,000	4,472,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	2	2,331,000		2,378,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		558,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,966,000**	**1,785,000**	**9,893,000**
A01151	Total Basic Pay Other Staff		14	14	8,932,000	1,779,000	9,887,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,088,000		3,391,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,896,000		2,082,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,616,000		1,774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	337,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	656,000		720,000
N003	NAIB QASID	(BPS-01)	2	2	656,000		720,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	293,000		400,000
A01152	Personal pay				34,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**3,365,000**	**2,026,000**	**4,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA (Semis Code - 408010183)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,359,000**	**2,025,000**	**4,817,000**
A01202	House Rent Allowance			217,000	174,000	174,000
A01203	Conveyance Allowance			205,000	168,000	168,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			75,000	51,000	51,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			177,000	127,000	127,000
A0124S	Differential Allowance			405,000	292,000	292,000
A0124X	Adhoc Relief Allowance 2023			720,000	548,000	548,000
A0125E	Adhoc Relief Allowance-2024			600,000	448,000	448,000
A0125P	Ad-hoc Relief Allowance 2025				215,000	237,000
A01270	Others			948,000		2,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**1,000**	**1,000**
A01289	Teaching Allowance			5,000	1,000	1,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA (Semis Code - 408010183)				**17,422,000**	**4,685,000**	**19,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR (Semis Code - 408010170)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,672,000**	**21,438,000**	**34,341,000**
A011	**TOTAL PAY**	**49**	**44**	**18,288,000**	**10,197,000**	**19,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**17**	**3,521,000**	**587,000**	**3,432,000**
A01101	Total Basic Pay Of Officer	17	17	3,312,000	552,000	3,397,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	478,000		488,000
I097	I.T TEACHER (BPS-17)	1	1	478,000		488,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	836,000		853,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	7	779,000		795,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	741,000		756,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			17,000
A01102	Personal pay			209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**27**	**14,767,000**	**9,610,000**	**15,951,000**
A01151	Total Basic Pay Other Staff	32	27	14,703,000	9,540,000	15,881,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		368,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	2,386,000		2,620,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	816,000		896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,188,000		2,402,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	3,119,000		3,425,000
S053	SENIOR CLERK (BPS-14)	1	1	1,293,000		1,420,000
J053	JUNIOR CLERK (BPS-11)	1	1	476,000		523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR (Semis Code - 408010170)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	416,000		457,000
N003	NAIB QASID	(BPS-01)	2	2	1,414,000		1,553,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	494,000		542,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,496,000		1,643,000
A01152	Personal pay				64,000	70,000	70,000
A012	**TOTAL ALLOWANCES**				**11,384,000**	**11,241,000**	**14,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,154,000**	**11,025,000**	**14,742,000**
A01202	House Rent Allowance				698,000	689,000	689,000
A01203	Conveyance Allowance				753,000	722,000	722,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				266,000	267,000	267,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				837,000	858,000	858,000
A0124S	Differential Allowance				1,804,000	1,864,000	1,864,000
A0124X	Adhoc Relief Allowance 2023				2,948,000	3,036,000	3,036,000
A0125E	Adhoc Relief Allowance-2024				2,410,000	2,435,000	2,435,000
A0125P	Ad-hoc Relief Allowance 2025					1,141,000	1,255,000
A01270	Others				1,425,000		3,603,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**216,000**	**216,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				113,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**79,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**79,000**	**79,000**	**79,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR (Semis Code - 408010170)**					
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR (Semis Code - 408010170)				**29,869,000**	**21,517,000**	**34,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE (Semis Code - 408010191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,793,000**	**20,180,000**	**37,412,000**
A011	**TOTAL PAY**		**39**	**34**	**21,721,000**	**9,334,000**	**22,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**3,177,000**	**875,000**	**2,710,000**
A01101	Total Basic Pay Of Officer		11	9	3,177,000	875,000	2,710,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	416,000		424,000
I097	I.T TEACHER	(BPS-17)	1	1	416,000		424,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,825,000		1,862,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		520,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**25**	**18,544,000**	**8,459,000**	**19,413,000**
A01151	Total Basic Pay Other Staff		28	25	18,500,000	8,452,000	19,406,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		872,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,219,000		4,632,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,509,000		2,755,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,885,000		2,070,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	993,000		1,090,000
C089	CHOWKIDAR	(BPS-01)	1	1	903,000		991,000
N003	NAIB QASID	(BPS-01)	1	1	747,000		820,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	478,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE (Semis Code - 408010191)**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,484,000		2,727,000
A01152	Personal pay				44,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**15,072,000**	**10,846,000**	**15,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,825,000**	**10,620,000**	**15,063,000**
A01202	House Rent Allowance				1,359,000	839,000	839,000
A01203	Conveyance Allowance				954,000	717,000	717,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				404,000	275,000	275,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	797,000	797,000
A0124S	Differential Allowance				2,452,000	1,736,000	1,736,000
A0124X	Adhoc Relief Allowance 2023				3,767,000	2,870,000	2,870,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,025,000	2,297,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025					1,076,000	1,184,000
A01270	Others				1,698,000		4,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**226,000**	**226,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				130,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**				**212,000**	**94,000**	**212,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**94,000**	**94,000**	**94,000**
A03901	Stationery				55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE (Semis Code - 408010191)**					
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE (Semis Code - 408010191)				**37,005,000**	**20,274,000**	**37,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,645,000**	**7,036,000**	**9,390,000**
A011	**TOTAL PAY**		**18**	**14**	**4,566,000**	**3,380,000**	**4,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**7**	**2,493,000**	**416,000**	**2,061,000**
A01101	Total Basic Pay Of Officer		10	7	2,493,000	416,000	2,061,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	1,007,000		1,027,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		510,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**2,073,000**	**2,964,000**	**2,510,000**
A01151	Total Basic Pay Other Staff		8	7	2,073,000	2,964,000	2,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	4	1,193,000		1,310,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	246,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	244,000		400,000
A012	**TOTAL ALLOWANCES**				**3,079,000**	**3,656,000**	**4,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,946,000**	**3,514,000**	**4,677,000**
A01202	House Rent Allowance				208,000	253,000	253,000
A01203	Conveyance Allowance				221,000	265,000	265,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				79,000	102,000	102,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				208,000	260,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**					
A0124S	Differential Allowance			458,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023			768,000	951,000	951,000
A0125E	Adhoc Relief Allowance-2024			608,000	747,000	747,000
A0125P	Ad-hoc Relief Allowance 2025				359,000	395,000
A01270	Others			392,000		1,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			16,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				**7,821,000**	**8,294,000**	**9,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1309 GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**10,467,000**	
A011 TOTAL PAY				**4,726,000**	
A011-2 TOTAL PAY OF OTHER STAFF				**4,726,000**	
A01151 Total Basic Pay Other Staff				4,726,000	
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES				**5,741,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**5,707,000**	
A01202 House Rent Allowance				436,000	
A01203 Conveyance Allowance				288,000	
A0120D Integrated Allowance				11,000	
A01217 Medical Allowance				143,000	
A0124R Ad-Hoc Relief Allowance-2022				519,000	
A0124S Differential Allowance				1,247,000	
A0124X Adhoc Relief Allowance 2023				1,395,000	
A0125E Adhoc Relief Allowance-2024				1,139,000	
A0125P Ad-hoc Relief Allowance 2025				529,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**34,000**	
A01289 Teaching Allowance				34,000	
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				**10,467,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,214,000**	**8,305,000**	**17,476,000**
A011	**TOTAL PAY**		**23**	**19**	**11,310,000**	**4,058,000**	**10,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,076,000**	**513,000**	**2,660,000**
A01101	Total Basic Pay Of Officer		7	5	3,007,000	501,000	2,648,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	809,000		825,000
I097	I.T TEACHER	(BPS-17)	1	1	809,000		825,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		411,000		
A01102	Personal pay				69,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**8,234,000**	**3,545,000**	**8,281,000**
A01151	Total Basic Pay Other Staff		16	14	8,234,000	3,545,000	8,281,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		489,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		489,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,331,000		3,657,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,560,000		1,713,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	300,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	1,122,000		1,232,000
A012	**TOTAL ALLOWANCES**				**6,904,000**	**4,247,000**	**6,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,762,000**	**4,093,000**	**6,381,000**
A01202	House Rent Allowance			675,000	323,000	323,000
A01203	Conveyance Allowance			456,000	288,000	288,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			229,000	142,000	142,000
A01224	Entertainment Allowance			2,000		
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			513,000	309,000	309,000
A0124S	Differential Allowance			1,120,000	692,000	692,000
A0124X	Adhoc Relief Allowance 2023			1,642,000	1,056,000	1,056,000
A0125E	Adhoc Relief Allowance-2024			1,157,000	870,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				401,000	441,000
A01270	Others			952,000		2,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**4,872,000**	**4,754,000**	**4,872,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,452,000**	**2,452,000**	**2,452,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,302,000**	**2,302,000**	**2,302,000**
A03901	Stationery			349,000	349,000	349,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**					
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			129,000	129,000	129,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA				**23,086,000**	**13,059,000**	**22,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD (Semis Code - 408010176)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,445,000**	**9,978,000**	**18,258,000**
A011	**TOTAL PAY**		**21**	**16**	**11,099,000**	**4,762,000**	**10,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**5**	**2,120,000**	**353,000**	**1,876,000**
A01101	Total Basic Pay Of Officer		8	5	2,120,000	353,000	1,876,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	863,000		880,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		281,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**8,979,000**	**4,409,000**	**8,896,000**
A01151	Total Basic Pay Other Staff		13	11	8,979,000	4,409,000	8,896,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		972,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	2,010,000		2,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,751,000		4,119,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	2	2	1,540,000		1,691,000
A012	**TOTAL ALLOWANCES**				**6,346,000**	**5,216,000**	**7,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,226,000**	**5,093,000**	**7,363,000**
A01202	House Rent Allowance				614,000	430,000	430,000
A01203	Conveyance Allowance				462,000	460,000	460,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				181,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022				456,000	364,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD (Semis Code - 408010176)**					
A0124S	Differential Allowance			1,002,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023			1,506,000	1,352,000	1,352,000
A0125E	Adhoc Relief Allowance-2024			1,206,000	1,045,000	1,045,000
A0125P	Ad-hoc Relief Allowance 2025				495,000	545,000
A01270	Others			798,000		2,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**123,000**	**123,000**
A01274	Medical Charges			61,000	61,000	61,000
A01289	Teaching Allowance			58,000	62,000	62,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD (Semis Code - 408010176)				**17,621,000**	**10,036,000**	**18,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408010187)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,685,000**	**18,803,000**	**32,615,000**
A011	**TOTAL PAY**		**21**	**20**	**18,443,000**	**8,631,000**	**18,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,140,000**	**2,057,000**	**3,203,000**
A01101	Total Basic Pay Of Officer		6	6	3,140,000	2,057,000	3,203,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	256,000		261,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	854,000		871,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**15,303,000**	**6,574,000**	**15,454,000**
A01151	Total Basic Pay Other Staff		15	14	15,295,000	6,553,000	15,433,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	200,000		400,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		1,531,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,282,000		3,604,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,294,000		2,519,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,490,000		1,636,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,252,000		1,375,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,401,000		1,538,000
N003	NAIB QASID	(BPS-01)	2	2	2,207,000		2,423,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,401,000		1,538,000
A01152	Personal pay				8,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408010187)**					
A012	**TOTAL ALLOWANCES**			**11,242,000**	**10,172,000**	**13,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,058,000**	**9,992,000**	**13,779,000**
A01202	House Rent Allowance			701,000	692,000	692,000
A01203	Conveyance Allowance			660,000	629,000	629,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			258,000	260,000	260,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			908,000	840,000	840,000
A0124S	Differential Allowance			1,807,000	1,686,000	1,686,000
A0124X	Adhoc Relief Allowance 2023			2,916,000	2,694,000	2,694,000
A0125E	Adhoc Relief Allowance-2024			2,376,000	2,174,000	2,174,000
A0125P	Ad-hoc Relief Allowance 2025				995,000	1,095,000
A01270	Others			1,407,000		3,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**180,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			67,000	62,000	62,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1313 GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408010187)					
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408010187)			**29,857,000**	**18,857,000**	**32,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON (Semis Code - 408010168)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,941,000**	**13,744,000**	**16,499,000**
A011	**TOTAL PAY**		**20**	**18**	**7,781,000**	**6,607,000**	**7,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,445,000**	**408,000**	**2,495,000**
A01101	Total Basic Pay Of Officer		6	6	2,445,000	408,000	2,495,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	491,000		501,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**5,336,000**	**6,199,000**	**5,020,000**
A01151	Total Basic Pay Other Staff		14	12	5,237,000	6,082,000	4,903,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		365,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	491,000		539,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		552,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	552,000		606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	552,000		606,000
S053	SENIOR CLERK	(BPS-14)	1	1	478,000		525,000
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		461,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	777,000		853,000
S008	SANITARY WORKER	(BPS-01)	2	2	467,000		513,000
A01152	Personal pay				99,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON (Semis Code - 408010168)**					
A012	**TOTAL ALLOWANCES**			**7,160,000**	**7,137,000**	**8,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,971,000**	**6,948,000**	**8,796,000**
A01202	House Rent Allowance			499,000	495,000	495,000
A01203	Conveyance Allowance			442,000	438,000	438,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			174,000	173,000	173,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			546,000	542,000	542,000
A0124S	Differential Allowance			1,181,000	1,181,000	1,181,000
A0124X	Adhoc Relief Allowance 2023			1,870,000	1,870,000	1,870,000
A0125E	Adhoc Relief Allowance-2024			1,559,000	1,546,000	1,546,000
A0125P	Ad-hoc Relief Allowance 2025				699,000	769,000
A01270	Others			695,000		1,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**189,000**	**189,000**	**188,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			72,000	71,000	71,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1314 GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON (Semis Code - 408010168)					
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON (Semis Code - 408010168)			**15,120,000**	**13,805,000**	**16,678,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB (Semis Code - 408010169)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,775,000**	**23,848,000**	**32,810,000**
A011	**TOTAL PAY**		**32**	**30**	**16,563,000**	**11,609,000**	**17,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**5,861,000**	**977,000**	**6,008,000**
A01101	Total Basic Pay Of Officer		12	11	5,861,000	977,000	6,008,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,355,000		1,382,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	3,178,000		3,242,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	352,000		359,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**10,702,000**	**10,632,000**	**11,139,000**
A01151	Total Basic Pay Other Staff		20	19	10,658,000	10,611,000	11,118,000
D154	DRAWING TEACHER	(BPS-14)	1		563,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,057,000		6,651,000
S053	SENIOR CLERK	(BPS-14)	1	1	563,000		618,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,391,000		1,527,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	693,000		761,000
S008	SANITARY WORKER	(BPS-01)	2	2	693,000		761,000
A01152	Personal pay				44,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**12,212,000**	**12,239,000**	**15,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,006,000**	**12,026,000**	**15,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB (Semis Code - 408010169)**					
A01202	House Rent Allowance			977,000	975,000	975,000
A01203	Conveyance Allowance			808,000	823,000	823,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			344,000	340,000	340,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			860,000	915,000	915,000
A0124S	Differential Allowance			1,905,000	2,028,000	2,028,000
A0124X	Adhoc Relief Allowance 2023			2,902,000	3,137,000	3,137,000
A0125E	Adhoc Relief Allowance-2024			2,412,000	2,593,000	2,593,000
A0125P	Ad-hoc Relief Allowance 2025				1,203,000	1,323,000
A01270	Others			1,785,000		3,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**213,000**	**213,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	96,000	96,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB (Semis Code - 408010169)			**28,944,000**	**23,899,000**	**32,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,749,000**	**23,533,000**	**31,588,000**
A011	**TOTAL PAY**		**54**	**48**	**14,856,000**	**10,728,000**	**15,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**7**	**3,392,000**	**2,806,000**	**2,744,000**
A01101	Total Basic Pay Of Officer		12	7	3,392,000	2,806,000	2,744,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	273,000		278,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	263,000		268,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,150,000		1,173,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		730,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**41**	**11,464,000**	**7,922,000**	**12,944,000**
A01151	Total Basic Pay Other Staff		42	41	11,451,000	7,917,000	12,939,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	725,000		796,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,046,000		2,247,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,360,000		2,591,000
S053	SENIOR CLERK	(BPS-14)	1	1	412,000		452,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,012,000		1,111,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,360,000		2,591,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	518,000		569,000
C089	CHOWKIDAR	(BPS-01)	2	2	505,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)**						
N003	NAIB QASID	(BPS-01)	3	3	754,000		828,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		400,000
A01152	Personal pay				13,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**12,893,000**	**12,805,000**	**15,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,743,000**	**12,626,000**	**15,721,000**
A01202	House Rent Allowance				1,241,000	1,089,000	1,089,000
A01203	Conveyance Allowance				968,000	899,000	899,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				460,000	431,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				886,000	913,000	913,000
A0124S	Differential Allowance				2,020,000	2,038,000	2,038,000
A0124X	Adhoc Relief Allowance 2023				3,001,000	3,149,000	3,149,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,489,000	2,737,000	2,737,000
A0125P	Ad-hoc Relief Allowance 2025					1,267,000	1,394,000
A01270	Others				1,598,000		2,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**179,000**	**179,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				33,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**65,000**	**65,000**	**65,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1317 GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)					
A03901 Stationery			32,000	32,000	32,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)			**27,932,000**	**23,598,000**	**31,771,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,884,000**	**31,744,000**	**43,736,000**
A011	**TOTAL PAY**	**45**	**42**	**20,697,000**	**14,478,000**	**22,179,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**8**	**3,120,000**	**1,189,000**	**3,231,000**
A01101	Total Basic Pay Of Officer	10	8	3,120,000	1,189,000	3,231,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	462,000		471,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	2,196,000		2,240,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	462,000		471,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			49,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**34**	**17,577,000**	**13,289,000**	**18,948,000**
A01151	Total Basic Pay Other Staff	35	34	17,556,000	13,262,000	18,921,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		391,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	853,000		937,000
D154	DRAWING TEACHER (BPS-14)	1	1	563,000		618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,167,000		1,281,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	6,237,000		6,848,000
S053	SENIOR CLERK (BPS-14)	1	1	391,000		400,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,660,000		1,823,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,391,000		1,527,000
C089	CHOWKIDAR (BPS-01)	1	1	890,000		977,000
N003	NAIB QASID (BPS-01)	2	2	1,786,000		1,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,067,000		1,172,000
S008	SANITARY WORKER	(BPS-01)	1	1	890,000		977,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**19,187,000**	**17,266,000**	**21,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,975,000**	**17,021,000**	**21,312,000**
A01202	House Rent Allowance				1,436,000	1,169,000	1,169,000
A01203	Conveyance Allowance				1,222,000	1,111,000	1,111,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	16,000	16,000
A01217	Medical Allowance				541,000	481,000	481,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,503,000	1,302,000	1,302,000
A0124S	Differential Allowance				3,284,000	2,892,000	2,892,000
A0124X	Adhoc Relief Allowance 2023				5,181,000	4,619,000	4,619,000
A0125E	Adhoc Relief Allowance-2024				4,160,000	3,681,000	3,681,000
A0125P	Ad-hoc Relief Allowance 2025					1,727,000	1,900,000
A01270	Others				1,617,000	17,000	4,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**212,000**	**245,000**	**245,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				94,000	128,000	128,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**181,000**	**63,000**	**181,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**63,000**
A03901	Stationery				30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1318 GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)			**40,065,000**	**31,807,000**	**43,917,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,472,000**	**5,329,000**	**11,204,000**
A011	**TOTAL PAY**	**9**	**7**	**7,300,000**	**2,684,000**	**7,105,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**4**	**3,628,000**	**605,000**	**3,073,000**
A01101	Total Basic Pay Of Officer	6	4	3,628,000	605,000	3,073,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,313,000		2,359,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		615,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**3,672,000**	**2,079,000**	**4,032,000**
A01151	Total Basic Pay Other Staff	3	3	3,672,000	2,079,000	4,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,207,000		1,325,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	2,465,000		2,707,000
A012	**TOTAL ALLOWANCES**			**3,172,000**	**2,645,000**	**4,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,091,000**	**2,561,000**	**4,015,000**
A01202	House Rent Allowance			272,000	218,000	218,000
A01203	Conveyance Allowance			283,000	244,000	244,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			109,000	85,000	85,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			204,000	170,000	170,000
A0124S	Differential Allowance			456,000	377,000	377,000
A0124X	Adhoc Relief Allowance 2023			679,000	638,000	638,000
A0125E	Adhoc Relief Allowance-2024			567,000	536,000	536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)**					
A0125P	Ad-hoc Relief Allowance 2025				251,000	276,000
A01270	Others			507,000	31,000	1,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**84,000**	**84,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			33,000	37,000	37,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**52,000**	**170,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)				**10,642,000**	**5,381,000**	**11,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,788,000**	**20,914,000**	**38,971,000**
A011	**TOTAL PAY**		**52**	**46**	**24,978,000**	**9,591,000**	**22,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**11**	**4,324,000**	**578,000**	**5,106,000**
A01101	Total Basic Pay Of Officer		13	11	4,324,000	578,000	5,106,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	4	2,525,000		2,576,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	823,000		839,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**35**	**20,654,000**	**9,013,000**	**17,441,000**
A01151	Total Basic Pay Other Staff		39	35	20,625,000	8,974,000	17,402,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,169,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,608,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	9	4,153,000		4,560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,203,000		1,321,000
S053	SENIOR CLERK	(BPS-14)	1	1	439,000		482,000
J053	JUNIOR CLERK	(BPS-11)	1	1	916,000		1,006,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,203,000		1,321,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,269,000		1,393,000
W016	WATER MAN	(BPS-02)	1	1	914,000		1,004,000
C089	CHOWKIDAR	(BPS-01)	1	1	983,000		1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)**						
N003	NAIB QASID	(BPS-01)	2	2	1,885,000		2,070,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,094,000		1,201,000
S008	SANITARY WORKER	(BPS-01)	1	1	914,000		1,004,000
A01152	Personal pay				29,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**13,810,000**	**11,323,000**	**16,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,728,000**	**11,255,000**	**16,356,000**
A01202	House Rent Allowance				859,000	834,000	834,000
A01203	Conveyance Allowance				837,000	772,000	772,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				345,000	324,000	324,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,009,000	874,000	874,000
A0124S	Differential Allowance				2,240,000	1,929,000	1,929,000
A0124X	Adhoc Relief Allowance 2023				3,494,000	3,009,000	3,009,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				2,851,000	2,388,000	2,388,000
A0125P	Ad-hoc Relief Allowance 2025					1,109,000	1,220,000
A01270	Others				2,068,000		4,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**82,000**	**68,000**	**68,000**
A01289	Teaching Allowance				81,000	67,000	67,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)**					
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)				**38,967,000**	**20,975,000**	**39,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1321	**GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,107,000**	
A011	**TOTAL PAY**				**910,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**910,000**	
A01151	Total Basic Pay Other Staff				910,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,197,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,197,000**	
A01202	House Rent Allowance				124,000	
A01203	Conveyance Allowance				106,000	
A01217	Medical Allowance				51,000	
A0124R	Ad-Hoc Relief Allowance-2022				85,000	
A0124S	Differential Allowance				196,000	
A0124X	Adhoc Relief Allowance 2023				296,000	
A0125E	Adhoc Relief Allowance-2024				229,000	
A0125P	Ad-hoc Relief Allowance 2025				110,000	
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					**2,107,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1322	**GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				682,000	
A011	**TOTAL PAY**				289,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				289,000	
A01151	Total Basic Pay Other Staff				289,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				393,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				393,000	
A01202	House Rent Allowance				41,000	
A01203	Conveyance Allowance				35,000	
A01217	Medical Allowance				17,000	
A0124R	Ad-Hoc Relief Allowance-2022				28,000	
A0124S	Differential Allowance				65,000	
A0124X	Adhoc Relief Allowance 2023				99,000	
A0125E	Adhoc Relief Allowance-2024				73,000	
A0125P	Ad-hoc Relief Allowance 2025				35,000	
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					**682,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,330,000**	**14,823,000**	**38,246,000**
A011	**TOTAL PAY**		**23**	**21**	**22,749,000**	**6,995,000**	**25,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,563,000**	**594,000**	**5,290,000**
A01101	Total Basic Pay Of Officer		7	6	3,440,000	573,000	5,269,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	655,000		668,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,809,000		1,845,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,760,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**19,186,000**	**6,401,000**	**20,593,000**
A01151	Total Basic Pay Other Staff		16	15	19,073,000	6,275,000	20,467,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		433,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,595,000		2,849,000
D154	DRAWING TEACHER	(BPS-14)	1	1	446,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,559,000		5,006,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,779,000		1,953,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,962,000		2,154,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,610,000		1,768,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,425,000		1,565,000
N003	NAIB QASID	(BPS-01)	2	2	2,839,000		3,117,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,425,000		1,565,000
A01152	Personal pay				113,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)**					
A012	**TOTAL ALLOWANCES**			**10,581,000**	**7,828,000**	**12,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,397,000**	**7,654,000**	**12,189,000**
A01202	House Rent Allowance			552,000	491,000	491,000
A01203	Conveyance Allowance			563,000	468,000	468,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			240,000	228,000	228,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			762,000	586,000	586,000
A0124S	Differential Allowance			1,670,000	1,311,000	1,311,000
A0124X	Adhoc Relief Allowance 2023			2,674,000	2,065,000	2,065,000
A0125E	Adhoc Relief Allowance-2024			2,167,000	1,670,000	1,670,000
A0125P	Ad-hoc Relief Allowance 2025				768,000	845,000
A01270	Others			1,743,000	45,000	4,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**174,000**	**174,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			66,000	56,000	56,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1323 GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)					
GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)			**33,505,000**	**14,880,000**	**38,421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,156,000**	**17,802,000**	**27,199,000**
A011	**TOTAL PAY**		**24**	**19**	**16,413,000**	**8,116,000**	**14,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**4,413,000**	**611,000**	**4,320,000**
A01101	Total Basic Pay Of Officer		9	7	4,413,000	611,000	4,320,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,038,000		1,059,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,398,000		1,426,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		443,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**12,000,000**	**7,505,000**	**9,949,000**
A01151	Total Basic Pay Other Staff		15	12	11,965,000	7,502,000	9,946,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,391,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		969,000		
D154	DRAWING TEACHER	(BPS-14)	1		546,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,072,000		6,667,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	943,000		1,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	682,000		749,000
N003	NAIB QASID	(BPS-01)	2	2	1,362,000		1,495,000
A01152	Personal pay				35,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)**					
A012	**TOTAL ALLOWANCES**			**8,743,000**	**9,686,000**	**12,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,545,000**	**9,485,000**	**12,729,000**
A01202	House Rent Allowance			565,000	735,000	735,000
A01203	Conveyance Allowance			504,000	626,000	626,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			185,000	234,000	234,000
A01238	Charge Allowance			1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			645,000	732,000	732,000
A0124S	Differential Allowance			1,383,000	1,585,000	1,585,000
A0124X	Adhoc Relief Allowance 2023			2,226,000	2,540,000	2,540,000
A0125E	Adhoc Relief Allowance-2024			1,776,000	1,980,000	1,980,000
A0125P	Ad-hoc Relief Allowance 2025				918,000	1,010,000
A01270	Others			1,249,000	124,000	3,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**201,000**	**201,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			80,000	84,000	84,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1324 GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)					
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)			**25,331,000**	**17,859,000**	**27,374,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1325	**GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**71,834,000**	**44,235,000**	**82,330,000**
A011	**TOTAL PAY**	**39**	**35**	**45,110,000**	**20,831,000**	**49,678,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**12**	**4,817,000**	**792,000**	**5,138,000**
A01101	Total Basic Pay Of Officer	15	12	4,763,000	783,000	5,129,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	346,000		353,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	9	3,588,000		3,660,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	829,000		846,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			54,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**23**	**40,293,000**	**20,039,000**	**44,540,000**
A01151	Total Basic Pay Other Staff	24	23	40,272,000	19,987,000	44,488,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	1	2,704,000		2,969,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	15	27,954,000		30,963,000
S053	SENIOR CLERK (BPS-14)	1	1	1,545,000		1,696,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,764,000		1,937,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,298,000		1,425,000
W016	WATER MAN (BPS-02)	1	1	1,414,000		1,553,000
C089	CHOWKIDAR (BPS-01)	1	1	975,000		1,071,000
N003	NAIB QASID (BPS-01)	1	1	1,320,000		1,449,000
S008	SANITARY WORKER (BPS-01)	1	1	1,298,000		1,425,000
A01152	Personal pay			21,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1325	**GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)**					
A012	**TOTAL ALLOWANCES**			**26,724,000**	**23,404,000**	**32,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,436,000**	**23,111,000**	**32,359,000**
A01202	House Rent Allowance			1,670,000	1,436,000	1,436,000
A01203	Conveyance Allowance			1,351,000	1,265,000	1,265,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			18,000	22,000	22,000
A01217	Medical Allowance			521,000	485,000	485,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,061,000	1,852,000	1,852,000
A0124S	Differential Allowance			4,439,000	4,032,000	4,032,000
A0124X	Adhoc Relief Allowance 2023			7,071,000	6,473,000	6,473,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,716,000	5,134,000	5,134,000
A0125P	Ad-hoc Relief Allowance 2025				2,411,000	2,652,000
A01270	Others			3,583,000		9,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**288,000**	**293,000**	**293,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			170,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**74,000**	**192,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**74,000**
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1325 GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)			**72,026,000**	**45,809,000**	**82,522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ (Semis Code - 408030101)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,480,000**	**30,840,000**	**50,857,000**
A011	**TOTAL PAY**	**47**	**41**	**28,796,000**	**14,268,000**	**28,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**11**	**3,860,000**	**1,416,000**	**3,937,000**
A01101	Total Basic Pay Of Officer	14	11	3,860,000	1,416,000	3,937,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	292,000		298,000
I097	I.T TEACHER (BPS-17)	1	1	292,000		298,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,653,000		2,706,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	623,000		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**30**	**24,936,000**	**12,852,000**	**24,446,000**
A01151	Total Basic Pay Other Staff	33	30	24,830,000	12,798,000	24,392,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		2,288,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		456,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	9,434,000		10,359,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK (BPS-14)	1	1	1,629,000		1,789,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,266,000		1,390,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	966,000		1,061,000
W016	WATER MAN (BPS-02)	1	1	859,000		943,000
C089	CHOWKIDAR (BPS-01)	1	1	924,000		1,015,000
N003	NAIB QASID (BPS-01)	1	1	1,016,000		1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ (Semis Code - 408030101)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	747,000		820,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,233,000		2,452,000
A01152	Personal pay				106,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**20,684,000**	**16,572,000**	**22,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,419,000**	**16,319,000**	**22,221,000**
A01202	House Rent Allowance				1,639,000	1,296,000	1,296,000
A01203	Conveyance Allowance				1,234,000	1,069,000	1,069,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				573,000	456,000	456,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,571,000	1,256,000	1,256,000
A0124S	Differential Allowance				3,419,000	2,759,000	2,759,000
A0124X	Adhoc Relief Allowance 2023				5,324,000	4,312,000	4,312,000
A0125E	Adhoc Relief Allowance-2024				4,354,000	3,510,000	3,510,000
A0125P	Ad-hoc Relief Allowance 2025					1,636,000	1,800,000
A01270	Others				2,278,000		5,738,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**253,000**	**253,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				147,000	135,000	135,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**203,000**	**85,000**	**203,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**85,000**	**85,000**	**85,000**
A03901	Stationery				46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ (Semis Code - 408030101)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ (Semis Code - 408030101)				**49,683,000**	**30,925,000**	**51,060,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY (Semis Code - 408030099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,658,000**	**95,274,000**	**161,159,000**
A011	**TOTAL PAY**		**98**	**95**	**90,252,000**	**44,500,000**	**91,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**33**	**20,923,000**	**10,588,000**	**21,343,000**
A01101	Total Basic Pay Of Officer		37	33	20,923,000	10,588,000	21,343,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,583,000		2,635,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	646,000		659,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	15,425,000		15,734,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	3	1,293,000		1,319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**62**	**69,329,000**	**33,912,000**	**70,499,000**
A01151	Total Basic Pay Other Staff		61	62	69,296,000	33,873,000	70,460,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,907,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	5	16,347,000		17,949,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		2,907,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	24	14,959,000		16,938,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,289,000		4,709,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,968,000		5,455,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,492,000		2,736,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,241,000		2,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY (Semis Code - 408030099)**						
W016	WATER MAN	(BPS-02)	2	2	2,202,000		2,418,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,412,000		1,550,000
N003	NAIB QASID	(BPS-01)	3	3	4,639,000		5,094,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,779,000		6,345,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,211,000		3,526,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**53,406,000**	**50,774,000**	**69,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,723,000**	**50,069,000**	**68,612,000**
A01202	House Rent Allowance				4,537,000	4,270,000	4,270,000
A01203	Conveyance Allowance				2,888,000	3,012,000	3,012,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,257,000	1,318,000	1,318,000
A01238	Charge Allowance				1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,011,000	3,901,000	3,901,000
A0124S	Differential Allowance				8,682,000	8,536,000	8,536,000
A0124X	Adhoc Relief Allowance 2023				13,380,000	13,259,000	13,259,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,929,000	10,758,000	10,758,000
A0125P	Ad-hoc Relief Allowance 2025					4,994,000	5,493,000
A01270	Others				7,020,000		18,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**683,000**	**705,000**	**705,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				454,000	477,000	477,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**525,000**	**161,000**	**525,000**
A033	**TOTAL UTILITIES**				**364,000**		**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY (Semis Code - 408030099)**					
A03303	Electricity			364,000		364,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY (Semis Code - 408030099)				**144,183,000**	**95,435,000**	**161,684,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL (Semis Code - 408030104)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,255,000**	**28,199,000**	**42,252,000**
A011	**TOTAL PAY**	**31**	**25**	**20,791,000**	**13,095,000**	**22,848,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**11**	**5,080,000**	**2,481,000**	**5,452,000**
A01101	Total Basic Pay Of Officer	13	11	5,080,000	2,481,000	5,452,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	895,000		913,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	2,793,000		2,849,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	2	1,075,000		1,097,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**14**	**15,711,000**	**10,614,000**	**17,396,000**
A01151	Total Basic Pay Other Staff	18	14	15,665,000	10,558,000	17,340,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	2	1,430,000		1,570,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,646,000		5,101,000
S053	SENIOR CLERK (BPS-14)	1	1	1,405,000		1,543,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	2,219,000		2,436,000
C089	CHOWKIDAR (BPS-01)	1	1	1,978,000		2,172,000
N003	NAIB QASID (BPS-01)	1	1	1,978,000		2,172,000
S008	SANITARY WORKER (BPS-01)	1	1	1,772,000		1,946,000
A01152	Personal pay			46,000	56,000	56,000
A012	**TOTAL ALLOWANCES**			**19,464,000**	**15,104,000**	**19,404,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL (Semis Code - 408030104)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,187,000**	**14,844,000**	**19,144,000**
A01202	House Rent Allowance			1,482,000	1,075,000	1,075,000
A01203	Conveyance Allowance			1,094,000	930,000	930,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			479,000	381,000	381,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,515,000	1,150,000	1,150,000
A0124S	Differential Allowance			3,254,000	2,500,000	2,500,000
A0124X	Adhoc Relief Allowance 2023			5,152,000	4,059,000	4,059,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,162,000	3,236,000	3,236,000
A0125P	Ad-hoc Relief Allowance 2025				1,506,000	1,657,000
A01270	Others			2,039,000		4,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**260,000**	**260,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			159,000	143,000	143,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1329 GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL (Semis Code - 408030104)					
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL (Semis Code - 408030104)			**40,430,000**	**28,256,000**	**42,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU (Semis Code - 408030100)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,352,000**	**34,440,000**	**60,767,000**
A011	**TOTAL PAY**		**37**	**32**	**36,048,000**	**16,145,000**	**35,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**4,785,000**	**2,725,000**	**5,690,000**
A01101	Total Basic Pay Of Officer		13	12	4,785,000	2,725,000	5,690,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	309,000		315,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	4,167,000		4,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	309,000		315,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**20**	**31,263,000**	**13,420,000**	**29,388,000**
A01151	Total Basic Pay Other Staff		24	20	31,263,000	13,420,000	29,388,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,300,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,605,000		
D154	DRAWING TEACHER	(BPS-14)	1		593,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,520,000		8,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	5,326,000		5,848,000
J053	JUNIOR CLERK	(BPS-11)	1	1	4,026,000		4,421,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	3,184,000		3,496,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,738,000		1,908,000
N003	NAIB QASID	(BPS-01)	2	2	1,692,000		1,858,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,279,000		3,600,000
A012	**TOTAL ALLOWANCES**				**21,304,000**	**18,295,000**	**25,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU (Semis Code - 408030100)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,030,000**	**18,021,000**	**25,415,000**
A01202	House Rent Allowance			1,511,000	1,387,000	1,387,000
A01203	Conveyance Allowance			1,190,000	1,155,000	1,155,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			504,000	478,000	478,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,602,000	1,398,000	1,398,000
A0124S	Differential Allowance			3,438,000	3,034,000	3,034,000
A0124X	Adhoc Relief Allowance 2023			5,476,000	4,804,000	4,804,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,430,000	3,915,000	3,915,000
A0125P	Ad-hoc Relief Allowance 2025				1,835,000	2,019,000
A01270	Others			2,862,000		7,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**274,000**	**274,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			156,000	157,000	157,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1330 GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU (Semis Code - 408030100)					
GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU (Semis Code - 408030100)			**57,529,000**	**34,499,000**	**60,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE (Semis Code - 408040148)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,106,000**	**7,035,000**	**8,476,000**
A011	**TOTAL PAY**		**15**	**13**	**3,460,000**	**3,227,000**	**3,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**3**	**1,518,000**	**253,000**	**921,000**
A01101	Total Basic Pay Of Officer		4	3	1,518,000	253,000	921,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	203,000		207,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		615,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**1,942,000**	**2,974,000**	**2,791,000**
A01151	Total Basic Pay Other Staff		11	10	1,942,000	2,974,000	2,791,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		145,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	720,000		791,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	300,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	177,000		800,000
A012	**TOTAL ALLOWANCES**				**2,646,000**	**3,808,000**	**4,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,491,000**	**3,654,000**	**4,610,000**
A01202	House Rent Allowance				188,000	319,000	319,000
A01203	Conveyance Allowance				199,000	312,000	312,000
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				122,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022				176,000	264,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE (Semis Code - 408040148)**					
A0124S	Differential Allowance			381,000	590,000	590,000
A0124X	Adhoc Relief Allowance 2023			628,000	943,000	943,000
A0125E	Adhoc Relief Allowance-2024			503,000	751,000	751,000
A0125P	Ad-hoc Relief Allowance 2025				333,000	366,000
A01270	Others			294,000		934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE (Semis Code - 408040148)				**6,285,000**	**7,096,000**	**8,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,442,000**	**12,375,000**	**20,846,000**
A011	**TOTAL PAY**	**10**	**11**	**10,891,000**	**5,890,000**	**12,159,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**5**	**5,963,000**	**1,944,000**	**6,135,000**
A01101	Total Basic Pay Of Officer	6	5	5,837,000	1,762,000	5,953,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	4,522,000		4,612,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	615,000		627,000
A01102	Personal pay			126,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**6**	**4,928,000**	**3,946,000**	**6,024,000**
A01151	Total Basic Pay Other Staff	4	6	4,861,000	3,935,000	6,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	5	4,479,000		5,613,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	382,000		400,000
A01152	Personal pay			67,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**7,551,000**	**6,485,000**	**8,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,409,000**	**6,331,000**	**8,533,000**
A01202	House Rent Allowance			432,000	427,000	427,000
A01203	Conveyance Allowance			292,000	275,000	275,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			190,000	191,000	191,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			604,000	534,000	534,000
A0124S	Differential Allowance			1,287,000	1,153,000	1,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)**					
A0124X	Adhoc Relief Allowance 2023			1,963,000	1,729,000	1,729,000
A0125E	Adhoc Relief Allowance-2024			1,580,000	1,379,000	1,379,000
A0125P	Ad-hoc Relief Allowance 2025				631,000	694,000
A01270	Others			1,049,000		2,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)				**18,618,000**	**12,433,000**	**21,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**191,765,000**	**112,495,000**	**219,652,000**
A011	**TOTAL PAY**	**164**	**148**	**138,668,000**	**51,102,000**	**130,058,000**
A011-1	**TOTAL PAY OF OFFICERS**	**50**	**42**	**29,595,000**	**2,301,000**	**30,951,000**
A01101	Total Basic Pay Of Officer	50	42	29,542,000	2,292,000	30,942,000
C976	CHIEF HEAD MASTER (BPS-20)	1	1	1,874,000		1,911,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,874,000		1,911,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,072,000		1,093,000
I097	I.T TEACHER (BPS-17)	1	1	937,000		956,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	336,000		883,000
H075	HIGH SCHOOL TEACHER (BPS-16)	34	24	19,515,000		19,905,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	10	1	2,997,000		3,057,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		10			270,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	937,000		956,000
A01102	Personal pay			53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**114**	**106**	**109,073,000**	**48,801,000**	**99,107,000**
A01151	Total Basic Pay Other Staff	114	106	108,730,000	48,519,000	98,825,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3		3,428,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	1	4,730,000		5,194,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,890,000		2,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	34,710,000		38,112,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	41	41	25,760,000		11,234,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,153,000		1,266,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,258,000		3,577,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,838,000		2,018,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,945,000		2,136,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,191,000		2,406,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	719,000		789,000
W016	WATER MAN	(BPS-02)	5	5	7,195,000		7,900,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,815,000		3,091,000
M022	MALHI	(BPS-01)	1	1	1,453,000		1,595,000
N003	NAIB QASID	(BPS-01)	5	5	7,929,000		8,706,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,849,000		3,128,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,951,000		4,338,000
A01152	Personal pay				343,000	282,000	282,000
A012	**TOTAL ALLOWANCES**				**53,097,000**	**61,393,000**	**89,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,339,000**	**60,629,000**	**88,830,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,274,000	4,655,000	4,655,000
A01203	Conveyance Allowance				3,747,000	4,168,000	4,168,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				41,000	63,000	63,000
A01217	Medical Allowance				1,635,000	1,858,000	1,858,000
A01224	Entertainment Allowance				9,000	7,000	7,000
A01228	Orderly Allowance				313,000	310,000	310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)**					
A0122N	Special Conveyance Allowance to Disbaled Employees				137,000	137,000
A01238	Charge Allowance			11,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,452,000	4,554,000	4,554,000
A0124S	Differential Allowance			9,724,000	10,118,000	10,118,000
A0124X	Adhoc Relief Allowance 2023			15,475,000	16,056,000	16,056,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			12,620,000	12,859,000	12,859,000
A0125P	Ad-hoc Relief Allowance 2025				5,780,000	6,358,000
A01270	Others				31,000	27,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**758,000**	**764,000**	**764,000**
A01274	Medical Charges			217,000	217,000	217,000
A01289	Teaching Allowance			540,000	547,000	547,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**238,000**	**451,000**
A033	**TOTAL UTILITIES**			**213,000**		**213,000**
A03303	Electricity			213,000		213,000
A039	**TOTAL GENERAL**			**238,000**	**238,000**	**238,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			18,000	18,000	18,000
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)				**192,216,000**	**112,733,000**	**220,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,457,000**	**32,658,000**	**59,291,000**
A011	**TOTAL PAY**		**45**	**40**	**33,758,000**	**15,251,000**	**34,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**18**	**8,887,000**	**2,213,000**	**8,007,000**
A01101	Total Basic Pay Of Officer		21	18	8,887,000	2,213,000	8,007,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	508,000		518,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	508,000		518,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	9	5,593,000		5,705,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,302,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**24,871,000**	**13,038,000**	**26,953,000**
A01151	Total Basic Pay Other Staff		24	22	24,870,000	13,035,000	26,950,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		546,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,279,000		3,600,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,794,000		7,460,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,692,000		4,054,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,176,000		2,389,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,972,000		2,165,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,768,000		1,941,000
N003	NAIB QASID	(BPS-01)	3	3	2,176,000		2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,960,000		2,152,000
A01152	Personal pay				1,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**20,699,000**	**17,407,000**	**24,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,446,000**	**17,152,000**	**24,076,000**
A01202	House Rent Allowance				1,493,000	1,247,000	1,247,000
A01203	Conveyance Allowance				1,217,000	1,093,000	1,093,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				494,000	442,000	442,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,562,000	1,338,000	1,338,000
A0124S	Differential Allowance				3,355,000	2,916,000	2,916,000
A0124X	Adhoc Relief Allowance 2023				5,299,000	4,650,000	4,650,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,276,000	3,726,000	3,726,000
A0125P	Ad-hoc Relief Allowance 2025					1,729,000	1,902,000
A01270	Others				2,728,000		6,751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**253,000**	**255,000**	**255,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				135,000	138,000	138,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**205,000**	**87,000**	**205,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**87,000**	**87,000**	**87,000**
A03901	Stationery				47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**					
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				**54,662,000**	**32,745,000**	**59,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,375,000**	**32,953,000**	**66,294,000**
A011	**TOTAL PAY**	**47**	**43**	**40,237,000**	**15,122,000**	**40,303,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**11**	**5,942,000**	**175,000**	**2,809,000**
A01101	Total Basic Pay Of Officer	13	11	5,942,000	175,000	2,809,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	477,000		487,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	558,000		569,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,719,000		1,753,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		3,188,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**32**	**34,295,000**	**14,947,000**	**37,494,000**
A01151	Total Basic Pay Other Staff	34	32	34,273,000	14,944,000	37,491,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		392,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,039,000		1,141,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	12,332,000		13,541,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,508,000		3,852,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	2,306,000		2,532,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	2,318,000		2,545,000
C089	CHOWKIDAR (BPS-01)	1	1	2,093,000		2,298,000
N003	NAIB QASID (BPS-01)	2	2	3,918,000		4,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	229,000		400,000
S008	SANITARY WORKER	(BPS-01)	3	3	5,465,000		6,001,000
A01152	Personal pay				22,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**22,138,000**	**17,831,000**	**25,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,850,000**	**17,546,000**	**25,706,000**
A01202	House Rent Allowance				1,433,000	1,206,000	1,206,000
A01203	Conveyance Allowance				1,419,000	1,201,000	1,201,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				24,000	33,000	33,000
A01217	Medical Allowance				542,000	468,000	468,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,621,000	1,321,000	1,321,000
A0124S	Differential Allowance				3,527,000	2,914,000	2,914,000
A0124X	Adhoc Relief Allowance 2023				5,623,000	4,729,000	4,729,000
A0125E	Adhoc Relief Allowance-2024				4,465,000	3,814,000	3,814,000
A0125P	Ad-hoc Relief Allowance 2025					1,794,000	1,973,000
A01270	Others				3,189,000	62,000	8,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**285,000**	**285,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				170,000	168,000	168,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**181,000**	**63,000**	**181,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**63,000**	**63,000**	**63,000**
A03901	Stationery				30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)				**62,556,000**	**33,016,000**	**66,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR (Semis Code - 408040167)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,369,000**	**13,045,000**	**21,829,000**
A011	**TOTAL PAY**		**17**	**18**	**11,223,000**	**5,955,000**	**12,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**6,339,000**	**777,000**	**6,466,000**
A01101	Total Basic Pay Of Officer		9	8	6,339,000	777,000	6,466,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,024,000		4,104,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	285,000		291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**10**	**4,884,000**	**5,178,000**	**5,844,000**
A01151	Total Basic Pay Other Staff		8	10	4,876,000	5,163,000	5,829,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	3,616,000		4,240,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	719,000		789,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**11,146,000**	**7,090,000**	**9,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,978,000**	**6,917,000**	**9,346,000**
A01202	House Rent Allowance				1,070,000	568,000	568,000
A01203	Conveyance Allowance				706,000	535,000	535,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				312,000	180,000	180,000
A01238	Charge Allowance					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR (Semis Code - 408040167)**					
A0124R	Ad-Hoc Relief Allowance-2022			864,000	528,000	528,000
A0124S	Differential Allowance			1,837,000	1,173,000	1,173,000
A0124X	Adhoc Relief Allowance 2023			2,787,000	1,824,000	1,824,000
A0125E	Adhoc Relief Allowance-2024			2,220,000	1,430,000	1,430,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	730,000
A01270	Others			1,171,000		2,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**173,000**	**173,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	55,000	55,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**79,000**	**197,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR (Semis Code - 408040167)				**22,566,000**	**13,124,000**	**22,026,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH (Semis Code - 408040147)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,852,000**	**24,851,000**	**40,728,000**
A011	**TOTAL PAY**		**39**	**34**	**22,127,000**	**11,933,000**	**23,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**13**	**6,724,000**	**1,121,000**	**6,736,000**
A01101	Total Basic Pay Of Officer		17	13	6,724,000	1,121,000	6,736,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	5	3,892,000		3,970,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		802,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		6			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**15,403,000**	**10,812,000**	**16,536,000**
A01151	Total Basic Pay Other Staff		22	21	15,337,000	10,734,000	16,458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		559,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		559,000		
D154	DRAWING TEACHER	(BPS-14)	1		559,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	7,325,000		9,447,000
S053	SENIOR CLERK	(BPS-14)	1	1	559,000		614,000
J053	JUNIOR CLERK	(BPS-11)	2	2	845,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,603,000		1,760,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,057,000		1,161,000
C089	CHOWKIDAR	(BPS-01)	1	1	705,000		774,000
N003	NAIB QASID	(BPS-01)	2	2	626,000		687,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	314,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH (Semis Code - 408040147)**						
S008	SANITARY WORKER	(BPS-01)	2	2	626,000		687,000
A01152	Personal pay				66,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**12,725,000**	**12,918,000**	**17,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,510,000**	**12,693,000**	**17,231,000**
A01202	House Rent Allowance				843,000	929,000	929,000
A01203	Conveyance Allowance				800,000	972,000	972,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				307,000	359,000	359,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				937,000	948,000	948,000
A0124S	Differential Allowance				2,026,000	2,088,000	2,088,000
A0124X	Adhoc Relief Allowance 2023				3,291,000	3,376,000	3,376,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,675,000	2,732,000	2,732,000
A0125P	Ad-hoc Relief Allowance 2025					1,264,000	1,390,000
A01270	Others				1,602,000		4,412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**215,000**	**225,000**	**225,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				98,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**				**229,000**	**105,000**	**229,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**105,000**	**105,000**	**105,000**
A03901	Stationery				66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1338 GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH (Semis Code - 408040147)					
A03942 Cost of Other Stores			12,000	12,000	12,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH (Semis Code - 408040147)			**35,081,000**	**24,956,000**	**40,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C (Semis Code - 408040149)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,191,000**	**17,376,000**	**38,050,000**
A011	**TOTAL PAY**		**25**	**23**	**21,438,000**	**7,986,000**	**24,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**4,160,000**	**1,044,000**	**5,324,000**
A01101	Total Basic Pay Of Officer		8	7	4,160,000	1,044,000	5,324,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,289,000		1,315,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	841,000		858,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**17,278,000**	**6,942,000**	**18,957,000**
A01151	Total Basic Pay Other Staff		17	16	17,262,000	6,939,000	18,954,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,501,000		3,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,572,000		5,020,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,919,000		2,107,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,425,000		2,663,000
N003	NAIB QASID	(BPS-01)	2	2	2,425,000		2,663,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,420,000		2,657,000
A01152	Personal pay				16,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**10,753,000**	**9,390,000**	**13,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,585,000**	**9,210,000**	**13,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C (Semis Code - 408040149)**					
A01202	House Rent Allowance			542,000	571,000	571,000
A01203	Conveyance Allowance			575,000	576,000	576,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			227,000	237,000	237,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			803,000	721,000	721,000
A0124S	Differential Allowance			1,726,000	1,567,000	1,567,000
A0124X	Adhoc Relief Allowance 2023			2,836,000	2,563,000	2,563,000
A0125E	Adhoc Relief Allowance-2024			2,270,000	2,017,000	2,017,000
A0125P	Ad-hoc Relief Allowance 2025				945,000	1,040,000
A01270	Others			1,591,000		4,284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**180,000**	**180,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	63,000	63,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C (Semis Code - 408040149)				**32,365,000**	**17,432,000**	**38,224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 (Semis Code - 408040151)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,751,000**	**41,452,000**	**54,332,000**
A011	**TOTAL PAY**	**61**	**56**	**22,158,000**	**18,961,000**	**26,671,000**
A011-1	**TOTAL PAY OF OFFICERS**	**26**	**21**	**6,713,000**	**1,841,000**	**8,155,000**
A01101	Total Basic Pay Of Officer	26	21	6,692,000	1,818,000	8,132,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	265,000		270,000
I097	I.T TEACHER (BPS-17)	1	1	265,000		270,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	957,000		976,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	18	10	4,369,000		4,456,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5		836,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		8			2,160,000
A01102	Personal pay			21,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**35**	**15,445,000**	**17,120,000**	**18,516,000**
A01151	Total Basic Pay Other Staff	35	35	15,438,000	17,119,000	18,515,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		451,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		629,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	11	4,142,000		6,876,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,679,000		5,138,000
S053	SENIOR CLERK (BPS-14)	1	1	1,523,000		1,672,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,149,000		1,262,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	283,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 (Semis Code - 408040151)**						
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		400,000
N003	NAIB QASID	(BPS-01)	3	3	829,000		910,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	526,000		578,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		400,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**23,593,000**	**22,491,000**	**27,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,132,000**	**22,020,000**	**27,190,000**
A01202	House Rent Allowance				1,658,000	1,661,000	1,661,000
A01203	Conveyance Allowance				1,522,000	1,495,000	1,495,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				596,000	609,000	609,000
A0121N	Personal Allowance					14,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					77,000	77,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,796,000	1,680,000	1,680,000
A0124S	Differential Allowance				3,889,000	3,689,000	3,689,000
A0124X	Adhoc Relief Allowance 2023				6,301,000	5,929,000	5,929,000
A0125E	Adhoc Relief Allowance-2024				5,005,000	4,686,000	4,686,000
A0125P	Ad-hoc Relief Allowance 2025					2,174,000	2,391,000
A01270	Others				2,353,000		4,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**461,000**	**471,000**	**471,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				232,000	243,000	243,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**201,000**	**77,000**	**201,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 (Semis Code - 408040151)**					
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			77,000	77,000	77,000
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 (Semis Code - 408040151)				**45,952,000**	**41,529,000**	**54,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K (Semis Code - 408050233)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,619,000**	**52,906,000**	**55,015,000**
A011	**TOTAL PAY**	**64**	**60**	**20,582,000**	**24,392,000**	**20,646,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**12**	**3,514,000**	**1,299,000**	**3,585,000**
A01101	Total Basic Pay Of Officer	14	12	3,514,000	1,299,000	3,585,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	379,000		387,000
I097	I.T TEACHER (BPS-17)	1	1	379,000		387,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,972,000		2,011,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	3	784,000		800,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**48**	**17,068,000**	**23,093,000**	**17,061,000**
A01151	Total Basic Pay Other Staff	50	48	16,947,000	22,928,000	16,896,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	354,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,705,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		337,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	337,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,865,000		3,146,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	2,318,000		2,545,000
S053	SENIOR CLERK (BPS-14)	1	1	1,469,000		1,613,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,207,000		1,325,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	2,318,000		2,545,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,015,000		1,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K (Semis Code - 408050233)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	846,000		929,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	416,000		457,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,113,000		1,222,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		400,000
A01152	Personal pay				121,000	165,000	165,000
A012	**TOTAL ALLOWANCES**				**30,037,000**	**28,514,000**	**34,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,703,000**	**28,145,000**	**34,000,000**
A01202	House Rent Allowance				1,971,000	1,870,000	1,870,000
A01203	Conveyance Allowance				1,970,000	1,861,000	1,861,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				68,000	72,000	72,000
A01217	Medical Allowance				778,000	732,000	732,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,238,000	2,141,000	2,141,000
A0124S	Differential Allowance				4,877,000	4,708,000	4,708,000
A0124X	Adhoc Relief Allowance 2023				7,933,000	7,667,000	7,667,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,456,000	6,184,000	6,184,000
A0125P	Ad-hoc Relief Allowance 2025					2,905,000	3,196,000
A01270	Others				3,404,000		5,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**369,000**	**369,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				216,000	251,000	251,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K (Semis Code - 408050233)**					
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K (Semis Code - 408050233)				**50,799,000**	**52,968,000**	**55,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY (Semis Code - 408050232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				60,512,000	54,674,000	65,456,000
A011	**TOTAL PAY**		59	50	29,067,000	25,469,000	29,531,000
A011-1	**TOTAL PAY OF OFFICERS**		18	14	7,049,000	1,762,000	5,955,000
A01101	Total Basic Pay Of Officer		18	14	7,049,000	1,762,000	5,955,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	995,000		1,015,000
I097	I.T TEACHER	(BPS-17)	1	1	995,000		1,015,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	3,583,000		3,655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,476,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	36	22,018,000	23,707,000	23,576,000
A01151	Total Basic Pay Other Staff		41	36	21,980,000	23,649,000	23,518,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	450,000		494,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		700,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,955,000		4,343,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	424,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,389,000		3,721,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,399,000		1,536,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000		466,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,772,000		1,946,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,399,000		1,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY (Semis Code - 408050232)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,184,000		1,300,000
W016	WATER MAN	(BPS-02)	1	1	1,119,000		1,229,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,097,000		1,205,000
N003	NAIB QASID	(BPS-01)	3	3	2,858,000		3,138,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	464,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,119,000		1,229,000
A01152	Personal pay				38,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**31,445,000**	**29,205,000**	**35,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,130,000**	**28,902,000**	**35,622,000**
A01202	House Rent Allowance				2,094,000	1,973,000	1,973,000
A01203	Conveyance Allowance				1,772,000	1,703,000	1,703,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A01217	Medical Allowance				769,000	733,000	733,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,468,000	2,256,000	2,256,000
A0124S	Differential Allowance				5,366,000	4,962,000	4,962,000
A0124X	Adhoc Relief Allowance 2023				8,550,000	7,893,000	7,893,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,953,000	6,364,000	6,364,000
A0125P	Ad-hoc Relief Allowance 2025					2,955,000	3,251,000
A01270	Others				3,091,000		6,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**315,000**	**303,000**	**303,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				197,000	186,000	186,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY (Semis Code - 408050232)**					
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY (Semis Code - 408050232)				**60,719,000**	**55,963,000**	**65,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,182,000**	**29,200,000**	**43,316,000**
A011	**TOTAL PAY**	**34**	**31**	**23,233,000**	**13,584,000**	**22,902,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,489,000**	**1,882,000**	**3,559,000**
A01101	Total Basic Pay Of Officer	8	8	3,489,000	1,882,000	3,559,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	444,000		453,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	558,000		569,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,698,000		1,732,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	789,000		805,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**23**	**19,744,000**	**11,702,000**	**19,343,000**
A01151	Total Basic Pay Other Staff	26	23	19,715,000	11,666,000	19,307,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		2,096,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		466,000		
D154	DRAWING TEACHER (BPS-14)	2	1	1,023,000		1,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,341,000		2,570,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	385,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	2,012,000		2,209,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,200,000		1,318,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	385,000		800,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,200,000		1,318,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,057,000		1,161,000
C089	CHOWKIDAR (BPS-01)	2	2	2,117,000		2,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**						
M022	MALHI	(BPS-01)	1	1	1,002,000		1,100,000
N003	NAIB QASID	(BPS-01)	3	3	3,173,000		3,484,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	256,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,002,000		1,100,000
A01152	Personal pay				29,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**16,949,000**	**15,616,000**	**20,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,753,000**	**15,399,000**	**20,197,000**
A01202	House Rent Allowance				1,162,000	1,100,000	1,100,000
A01203	Conveyance Allowance				942,000	903,000	903,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				404,000	383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022				1,360,000	1,202,000	1,202,000
A0124S	Differential Allowance				2,901,000	2,634,000	2,634,000
A0124X	Adhoc Relief Allowance 2023				4,484,000	4,210,000	4,210,000
A0125E	Adhoc Relief Allowance-2024				3,648,000	3,381,000	3,381,000
A0125P	Ad-hoc Relief Allowance 2025					1,574,000	1,731,000
A01270	Others				1,840,000		4,641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**217,000**	**217,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				78,000	99,000	99,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				**40,357,000**	**29,257,000**	**43,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI (Semis Code - 408050224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,545,000**	**36,007,000**	**42,625,000**
A011	**TOTAL PAY**		**59**	**52**	**18,080,000**	**16,986,000**	**19,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**9**	**3,568,000**	**595,000**	**3,298,000**
A01101	Total Basic Pay Of Officer		12	9	3,568,000	595,000	3,298,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	231,000		236,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	219,000		223,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,807,000		1,843,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		335,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**43**	**14,512,000**	**16,391,000**	**15,922,000**
A01151	Total Basic Pay Other Staff		47	43	14,479,000	16,385,000	15,916,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	453,000		497,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		429,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	2,311,000		2,537,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	429,000		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	429,000		471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,941,000		3,229,000
S053	SENIOR CLERK	(BPS-14)	1	1	429,000		471,000
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,941,000		3,229,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	877,000		963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI (Semis Code - 408050224)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	689,000		757,000
C089	CHOWKIDAR	(BPS-01)	1	1	262,000		400,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,176,000		1,291,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		400,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**22,465,000**	**19,021,000**	**23,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,334,000**	**18,882,000**	**23,266,000**
A01202	House Rent Allowance				1,453,000	1,259,000	1,259,000
A01203	Conveyance Allowance				1,504,000	1,220,000	1,220,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				39,000	22,000	22,000
A01217	Medical Allowance				556,000	485,000	485,000
A0124R	Ad-Hoc Relief Allowance-2022				1,673,000	1,436,000	1,436,000
A0124S	Differential Allowance				3,730,000	3,213,000	3,213,000
A0124X	Adhoc Relief Allowance 2023				5,973,000	5,181,000	5,181,000
A0125E	Adhoc Relief Allowance-2024				4,783,000	4,110,000	4,110,000
A0125P	Ad-hoc Relief Allowance 2025					1,955,000	2,151,000
A01270	Others				2,620,000		4,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**139,000**	**139,000**
A01289	Teaching Allowance				130,000	138,000	138,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI (Semis Code - 408050224)**					
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI (Semis Code - 408050224)				**40,728,000**	**38,072,000**	**42,808,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA (Semis Code - 408050225)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,958,000**	**16,074,000**	**26,264,000**
A011	**TOTAL PAY**	**73**	**66**	**12,665,000**	**7,372,000**	**14,985,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**12**	**2,065,000**	**344,000**	**2,877,000**
A01101	Total Basic Pay Of Officer	17	12	2,065,000	344,000	2,877,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	207,000		211,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	4	1,276,000		1,302,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	9	4	582,000		594,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			770,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**54**	**10,600,000**	**7,028,000**	**12,108,000**
A01151	Total Basic Pay Other Staff	56	54	10,551,000	7,013,000	12,093,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	499,000		548,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		259,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		259,000		
D154	DRAWING TEACHER (BPS-14)	1	1	429,000		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,615,000		1,773,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	17	17	2,422,000		2,659,000
S053	SENIOR CLERK (BPS-14)	1	1	259,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	214,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	2,422,000		2,659,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	344,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA (Semis Code - 408050225)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	161,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	320,000		800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	713,000		783,000
A01152	Personal pay				49,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**10,293,000**	**8,702,000**	**11,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,116,000**	**8,511,000**	**11,088,000**
A01202	House Rent Allowance				908,000	681,000	681,000
A01203	Conveyance Allowance				719,000	648,000	648,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				25,000	22,000	22,000
A01217	Medical Allowance				338,000	290,000	290,000
A0121B	Health Professional Allowance					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				727,000	614,000	614,000
A0124S	Differential Allowance				1,611,000	1,385,000	1,385,000
A0124X	Adhoc Relief Allowance 2023				2,491,000	2,198,000	2,198,000
A0125E	Adhoc Relief Allowance-2024				2,020,000	1,796,000	1,796,000
A0125P	Ad-hoc Relief Allowance 2025					846,000	931,000
A01270	Others				1,276,000		2,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**177,000**	**191,000**	**191,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				59,000	74,000	74,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**170,000**	**52,000**	**170,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA (Semis Code - 408050225)**					
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA (Semis Code - 408050225)				**23,128,000**	**16,126,000**	**26,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI (Semis Code - 408050229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,562,000**	**40,974,000**	**84,253,000**
A011	**TOTAL PAY**		**56**	**49**	**50,634,000**	**19,081,000**	**52,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**3,445,000**	**574,000**	**4,208,000**
A01101	Total Basic Pay Of Officer		16	16	3,445,000	574,000	4,208,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	201,000		205,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	720,000		734,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,524,000		2,574,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**33**	**47,189,000**	**18,507,000**	**47,834,000**
A01151	Total Basic Pay Other Staff		40	33	47,072,000	18,392,000	47,719,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		3,612,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	4,712,000		5,174,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,500,000		1,647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,146,000		15,532,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,409,000		3,743,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,287,000		3,609,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,424,000		2,662,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,849,000		2,030,000
N003	NAIB QASID	(BPS-01)	5	5	6,792,000		7,458,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,657,000		2,917,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,684,000		2,947,000
A01152	Personal pay				117,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI (Semis Code - 408050229)**					
A012	**TOTAL ALLOWANCES**			**23,928,000**	**21,893,000**	**32,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,569,000**	**21,518,000**	**31,836,000**
A01202	House Rent Allowance			1,291,000	1,435,000	1,435,000
A01203	Conveyance Allowance			1,300,000	1,406,000	1,406,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			56,000	53,000	53,000
A01217	Medical Allowance			542,000	595,000	595,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,601,000	1,656,000	1,656,000
A0124S	Differential Allowance			3,469,000	3,635,000	3,635,000
A0124X	Adhoc Relief Allowance 2023			5,669,000	5,906,000	5,906,000
A0125E	Adhoc Relief Allowance-2024			4,568,000	4,686,000	4,686,000
A0125P	Ad-hoc Relief Allowance 2025				2,145,000	2,360,000
A01270	Others			5,068,000		10,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**375,000**	**375,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			131,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**78,000**	**202,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1348 GOVERNMENT BOYS SEC SCHOOL S.M. LYARI (Semis Code - 408050229)					
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI (Semis Code - 408050229)			**74,764,000**	**41,052,000**	**84,455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH (Semis Code - 408050236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,716,000**	**36,491,000**	**42,838,000**
A011	**TOTAL PAY**		**71**	**62**	**17,244,000**	**16,966,000**	**19,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**9**	**2,128,000**	**1,352,000**	**2,116,000**
A01101	Total Basic Pay Of Officer		14	9	2,064,000	1,341,000	2,105,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	237,000		242,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,362,000		1,389,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	2	465,000		474,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**53**	**15,116,000**	**15,614,000**	**17,300,000**
A01151	Total Basic Pay Other Staff		57	53	14,984,000	15,490,000	17,176,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	341,000		400,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	2,930,000		3,217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	645,000		708,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,657,000		2,917,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	778,000		854,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,657,000		2,917,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	796,000		874,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	629,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		400,000
M022	MALHI	(BPS-01)	1	1	197,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH (Semis Code - 408050236)**						
N003	NAIB QASID	(BPS-01)	3	3	1,126,000		1,236,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,240,000		1,362,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		400,000
A01152	Personal pay				132,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**21,472,000**	**19,525,000**	**23,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,276,000**	**19,312,000**	**23,209,000**
A01202	House Rent Allowance				1,449,000	1,200,000	1,200,000
A01203	Conveyance Allowance				1,309,000	1,220,000	1,220,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	19,000	19,000
A01217	Medical Allowance				522,000	460,000	460,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,681,000	1,510,000	1,510,000
A0124S	Differential Allowance				3,625,000	3,287,000	3,287,000
A0124X	Adhoc Relief Allowance 2023				5,743,000	5,344,000	5,344,000
A0125E	Adhoc Relief Allowance-2024				4,648,000	4,269,000	4,269,000
A0125P	Ad-hoc Relief Allowance 2025					1,999,000	2,199,000
A01270	Others				2,270,000		3,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**213,000**	**213,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				78,000	96,000	96,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**79,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**79,000**	**79,000**	**79,000**
A03901	Stationery				42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH (Semis Code - 408050236)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH (Semis Code - 408050236)				**38,913,000**	**38,070,000**	**43,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH (Semis Code - 408050231)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**74,698,000**	**43,898,000**	**80,144,000**
A011	**TOTAL PAY**	**109**	**98**	**40,938,000**	**20,053,000**	**45,999,000**
A011-1	**TOTAL PAY OF OFFICERS**	**32**	**29**	**8,551,000**	**4,085,000**	**10,804,000**
A01101	Total Basic Pay Of Officer	32	29	8,193,000	4,025,000	10,744,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	637,000		650,000
I097	I.T TEACHER (BPS-17)	1	1	318,000		324,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	304,000		310,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	22	14	6,034,000		6,155,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	4	900,000		918,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		8			2,387,000
A01102	Personal pay			358,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**77**	**69**	**32,387,000**	**15,968,000**	**35,195,000**
A01151	Total Basic Pay Other Staff	77	69	32,281,000	15,827,000	35,054,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		788,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		2			270,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	10	3	4,583,000		5,032,000
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	788,000		865,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,603,000		1,760,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	2,706,000		2,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH (Semis Code - 408050231)**						
S053	SENIOR CLERK	(BPS-14)	2	2	788,000		865,000
J053	JUNIOR CLERK	(BPS-11)	2	2	652,000		716,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,706,000		2,971,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	930,000		1,021,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	2,770,000		3,041,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,696,000		1,862,000
W016	WATER MAN	(BPS-02)	1	1	744,000		817,000
C089	CHOWKIDAR	(BPS-01)	1	1	744,000		817,000
M022	MALHI	(BPS-01)	1	1	744,000		817,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	14	14	6,144,000		6,746,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,935,000		3,223,000
A01152	Personal pay				106,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**33,760,000**	**23,845,000**	**34,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,378,000**	**22,476,000**	**32,776,000**
A01202	House Rent Allowance				2,259,000	1,396,000	1,936,000
A01203	Conveyance Allowance				1,744,000	1,235,000	1,505,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				718,000	509,000	779,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,512,000	1,770,000	1,770,000
A0124S	Differential Allowance				5,391,000	3,852,000	4,122,000
A0124X	Adhoc Relief Allowance 2023				8,580,000	6,264,000	6,534,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,921,000	5,016,000	5,367,000
A0125P	Ad-hoc Relief Allowance 2025					2,337,000	2,571,000
A01270	Others				4,168,000		8,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH (Semis Code - 408050231)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,382,000**	**1,369,000**	**1,369,000**
A01274	Medical Charges			1,275,000	1,275,000	1,275,000
A01289	Teaching Allowance			106,000	94,000	94,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**84,000**	**202,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			46,000	46,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH (Semis Code - 408050231)				**74,900,000**	**43,982,000**	**80,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,905,000**	**39,864,000**	**61,419,000**
A011	**TOTAL PAY**		**41**	**38**	**31,664,000**	**18,544,000**	**33,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,108,000**	**1,214,000**	**8,330,000**
A01101	Total Basic Pay Of Officer		12	12	6,108,000	1,214,000	8,330,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	360,000		367,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	5,319,000		5,425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	429,000		438,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**26**	**25,556,000**	**17,330,000**	**25,263,000**
A01151	Total Basic Pay Other Staff		29	26	25,360,000	17,094,000	25,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	446,000		490,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,178,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		485,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	3,071,000		3,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,794,000		5,264,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	485,000		533,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,242,000		1,364,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,242,000		1,364,000
S122	SHOP ASSISTANT	(BPS-07)	4	4	4,936,000		5,420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,251,000		1,374,000
C089	CHOWKIDAR	(BPS-01)	1	1	997,000		1,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,970,000		2,163,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,993,000		2,188,000
A01152	Personal pay				196,000	236,000	236,000
A012	**TOTAL ALLOWANCES**				**24,241,000**	**21,320,000**	**27,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,964,000**	**21,055,000**	**27,561,000**
A01202	House Rent Allowance				1,611,000	1,422,000	1,422,000
A01203	Conveyance Allowance				1,333,000	1,254,000	1,254,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	22,000	22,000
A01217	Medical Allowance				568,000	548,000	548,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,797,000	1,647,000	1,647,000
A0124S	Differential Allowance				3,870,000	3,602,000	3,602,000
A0124X	Adhoc Relief Allowance 2023				6,160,000	5,764,000	5,764,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,026,000	4,673,000	4,673,000
A0125P	Ad-hoc Relief Allowance 2025					2,117,000	2,329,000
A01270	Others				3,575,000		6,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**265,000**	**265,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				160,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**79,000**	**197,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**79,000**	**79,000**	**79,000**
A03901	Stationery				42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)				**56,102,000**	**42,343,000**	**61,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,438,000**	**26,598,000**	**35,774,000**
A011	**TOTAL PAY**		**43**	**39**	**17,374,000**	**12,267,000**	**17,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**3,741,000**	**578,000**	**4,086,000**
A01101	Total Basic Pay Of Officer		21	20	3,741,000	578,000	4,086,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	13	1,395,000		1,423,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	355,000		362,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**13,633,000**	**11,689,000**	**13,750,000**
A01151	Total Basic Pay Other Staff		22	19	13,559,000	11,602,000	13,663,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,193,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,193,000		1,310,000
D154	DRAWING TEACHER	(BPS-14)	1	1	287,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,773,000		3,045,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	451,000		495,000
S053	SENIOR CLERK	(BPS-14)	1	1	927,000		1,018,000
J053	JUNIOR CLERK	(BPS-11)	1	1	837,000		919,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	451,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	803,000		882,000
W016	WATER MAN	(BPS-02)	1	1	667,000		732,000
N003	NAIB QASID	(BPS-01)	4	4	2,644,000		2,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,333,000		1,464,000
A01152	Personal pay				74,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**15,064,000**	**14,331,000**	**17,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,846,000**	**14,101,000**	**17,708,000**
A01202	House Rent Allowance				866,000	850,000	850,000
A01203	Conveyance Allowance				926,000	912,000	912,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				347,000	338,000	338,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,136,000	1,072,000	1,072,000
A0124S	Differential Allowance				2,488,000	2,355,000	2,355,000
A0124X	Adhoc Relief Allowance 2023				4,073,000	3,937,000	3,937,000
A0125E	Adhoc Relief Allowance-2024				3,267,000	3,146,000	3,146,000
A0125P	Ad-hoc Relief Allowance 2025					1,472,000	1,619,000
A01270	Others				1,717,000		3,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**230,000**	**230,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				100,000	113,000	113,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**169,000**	**51,000**	**169,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**51,000**	**51,000**	**51,000**
A03901	Stationery				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)				**32,607,000**	**26,649,000**	**35,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU (Semis Code - 408050235)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,685,000**	**24,159,000**	**41,289,000**
A011	**TOTAL PAY**	**46**	**41**	**22,694,000**	**11,017,000**	**23,490,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**1,071,000**	**777,000**	**1,363,000**
A01101	Total Basic Pay Of Officer	11	11	1,071,000	777,000	1,363,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	230,000		235,000
I097	I.T TEACHER (BPS-17)	1	1	230,000		235,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	5	397,000		405,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	214,000		218,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**30**	**21,623,000**	**10,240,000**	**22,127,000**
A01151	Total Basic Pay Other Staff	35	30	21,579,000	10,176,000	22,063,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	487,000		535,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		1,579,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	2	3,507,000		3,851,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,319,000		1,448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,284,000		2,508,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	757,000		831,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	3,010,000		3,305,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	757,000		831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU (Semis Code - 408050235)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,028,000		2,227,000
C089	CHOWKIDAR	(BPS-01)	1	1	811,000		890,000
N003	NAIB QASID	(BPS-01)	2	2	1,603,000		1,760,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	756,000		830,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,411,000		2,647,000
A01152	Personal pay				44,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**16,991,000**	**13,142,000**	**17,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,774,000**	**12,929,000**	**17,586,000**
A01202	House Rent Allowance				1,542,000	1,115,000	1,115,000
A01203	Conveyance Allowance				1,153,000	916,000	916,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				522,000	421,000	421,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,262,000	957,000	957,000
A0124S	Differential Allowance				2,778,000	2,141,000	2,141,000
A0124X	Adhoc Relief Allowance 2023				4,231,000	3,322,000	3,322,000
A0125E	Adhoc Relief Allowance-2024				3,460,000	2,772,000	2,772,000
A0125P	Ad-hoc Relief Allowance 2025					1,270,000	1,397,000
A01270	Others				1,798,000		4,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**213,000**	**213,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				100,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**70,000**	**188,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU (Semis Code - 408050235)**					
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU (Semis Code - 408050235)				**39,873,000**	**24,229,000**	**41,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH (Semis Code - 408050234)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,941,000**	**16,336,000**	**27,245,000**
A011	**TOTAL PAY**	**38**	**34**	**14,059,000**	**7,394,000**	**15,442,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**5**	**2,416,000**	**403,000**	**2,734,000**
A01101	Total Basic Pay Of Officer	8	5	2,416,000	403,000	2,734,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	358,000		365,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	2	1,337,000		1,364,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	721,000		735,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**29**	**11,643,000**	**6,991,000**	**12,708,000**
A01151	Total Basic Pay Other Staff	30	29	11,511,000	6,923,000	12,640,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,067,000		1,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,892,000		5,371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	557,000		612,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,184,000		1,300,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	557,000		612,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,195,000		1,312,000
N003	NAIB QASID (BPS-01)	2	2	946,000		1,039,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,113,000		1,222,000
A01152	Personal pay			132,000	68,000	68,000
A012	**TOTAL ALLOWANCES**			**8,882,000**	**8,942,000**	**11,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH (Semis Code - 408050234)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,732,000**	**8,800,000**	**11,661,000**
A01202	House Rent Allowance			657,000	829,000	829,000
A01203	Conveyance Allowance			618,000	737,000	737,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	30,000	30,000
A01217	Medical Allowance			277,000	366,000	366,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			625,000	626,000	626,000
A0124S	Differential Allowance			1,393,000	1,440,000	1,440,000
A0124X	Adhoc Relief Allowance 2023			2,197,000	2,212,000	2,212,000
A0125E	Adhoc Relief Allowance-2024			1,839,000	1,804,000	1,804,000
A0125P	Ad-hoc Relief Allowance 2025				756,000	832,000
A01270	Others			1,089,000		2,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			33,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH (Semis Code - 408050234)				**23,114,000**	**16,391,000**	**27,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL (Semis Code - 408060223)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**44,883,000**	**21,469,000**	**45,577,000**
A011	**TOTAL PAY**	**38**	**35**	**28,098,000**	**9,839,000**	**28,237,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**15**	**4,978,000**	**1,416,000**	**5,348,000**
A01101	Total Basic Pay Of Officer	16	15	4,978,000	1,416,000	5,348,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	417,000		425,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	299,000		305,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	8	3,482,000		3,552,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	2	780,000		796,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**20**	**23,120,000**	**8,423,000**	**22,889,000**
A01151	Total Basic Pay Other Staff	22	20	23,001,000	8,408,000	22,874,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	478,000		525,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,996,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		450,000		
D154	DRAWING TEACHER (BPS-14)	1	1	450,000		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	5,276,000		5,793,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,996,000		2,192,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,632,000		1,792,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	300,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,646,000		1,807,000
W016	WATER MAN (BPS-02)	1	1	1,378,000		1,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL (Semis Code - 408060223)**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,378,000		1,513,000
N003	NAIB QASID	(BPS-01)	2	2	2,753,000		3,023,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	246,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,752,000		3,022,000
A01152	Personal pay				119,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**16,785,000**	**11,630,000**	**17,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,562,000**	**11,453,000**	**17,163,000**
A01202	House Rent Allowance				1,096,000	789,000	789,000
A01203	Conveyance Allowance				966,000	761,000	761,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	12,000	12,000
A01217	Medical Allowance				373,000	313,000	313,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,209,000	883,000	883,000
A0124S	Differential Allowance				2,598,000	1,939,000	1,939,000
A0124X	Adhoc Relief Allowance 2023				4,161,000	3,130,000	3,130,000
A0125E	Adhoc Relief Allowance-2024				3,355,000	2,481,000	2,481,000
A0125P	Ad-hoc Relief Allowance 2025					1,140,000	1,254,000
A01270	Others				2,775,000		5,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**177,000**	**177,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				105,000	60,000	60,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**216,000**	**98,000**	**216,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL (Semis Code - 408060223)**					
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**98,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL (Semis Code - 408060223)				**45,099,000**	**21,567,000**	**45,793,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI (Semis Code - 408060224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,510,000**	**24,229,000**	**69,191,000**
A011	**TOTAL PAY**		**55**	**47**	**45,219,000**	**11,279,000**	**47,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**11**	**3,334,000**	**556,000**	**961,000**
A01101	Total Basic Pay Of Officer		16	11	3,334,000	556,000	961,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	7	677,000		691,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		2,657,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**36**	**41,885,000**	**10,723,000**	**46,130,000**
A01151	Total Basic Pay Other Staff		39	36	41,790,000	10,650,000	46,057,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,574,000		1,728,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	267,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,217,000		1,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	21,424,000		23,524,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,510,000		2,756,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,051,000		2,252,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,069,000		2,272,000
W016	WATER MAN	(BPS-02)	1	1	939,000		1,031,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,726,000		1,895,000
N003	NAIB QASID	(BPS-01)	5	5	4,254,000		4,671,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,454,000		3,792,000
A01152	Personal pay				95,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI (Semis Code - 408060224)**					
A012	**TOTAL ALLOWANCES**			**17,291,000**	**12,950,000**	**22,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,012,000**	**12,696,000**	**21,846,000**
A01202	House Rent Allowance			1,058,000	974,000	974,000
A01203	Conveyance Allowance			1,008,000	911,000	911,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			386,000	396,000	396,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			12,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,063,000	949,000	949,000
A0124S	Differential Allowance			2,340,000	2,110,000	2,110,000
A0124X	Adhoc Relief Allowance 2023			3,631,000	3,355,000	3,355,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,968,000	2,710,000	2,710,000
A0125P	Ad-hoc Relief Allowance 2025				1,246,000	1,371,000
A01270	Others			4,498,000		9,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**254,000**	**254,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			47,000	25,000	25,000
A01299	Others			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**87,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1357 GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI (Semis Code - 408060224)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,000,000	
A052 TOTAL GRANTS-DOMESTIC				3,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI (Semis Code - 408060224)			**62,715,000**	**27,316,000**	**69,396,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT (Semis Code - 408060226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,300,000**	**28,663,000**	**57,364,000**
A011	**TOTAL PAY**		**39**	**37**	**34,935,000**	**14,048,000**	**35,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**10,148,000**	**1,692,000**	**10,331,000**
A01101	Total Basic Pay Of Officer		11	10	9,491,000	1,582,000	10,221,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4	6,755,000		6,890,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	1,760,000		1,795,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			540,000
A01102	Personal pay				657,000	110,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**24,787,000**	**12,356,000**	**25,460,000**
A01151	Total Basic Pay Other Staff		28	27	24,740,000	12,287,000	25,391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,616,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,018,000		1,118,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,616,000		1,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,600,000		10,541,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	510,000		560,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,616,000		1,774,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,323,000		1,453,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	510,000		560,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,336,000		1,467,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,118,000		1,228,000
N003	NAIB QASID	(BPS-01)	2	2	2,240,000		2,460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT (Semis Code - 408060226)**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,237,000		2,456,000
A01152	Personal pay				47,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**17,365,000**	**14,615,000**	**21,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,176,000**	**14,393,000**	**21,352,000**
A01202	House Rent Allowance				1,356,000	1,070,000	1,070,000
A01203	Conveyance Allowance				1,066,000	976,000	976,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				465,000	406,000	406,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,274,000	1,090,000	1,090,000
A0124S	Differential Allowance				2,772,000	2,408,000	2,408,000
A0124X	Adhoc Relief Allowance 2023				4,220,000	3,869,000	3,869,000
A0125E	Adhoc Relief Allowance-2024				3,367,000	3,077,000	3,077,000
A0125P	Ad-hoc Relief Allowance 2025					1,441,000	1,585,000
A01270	Others				2,628,000	31,000	6,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**189,000**	**222,000**	**221,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				72,000	104,000	104,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**58,000**	**58,000**	**58,000**
A03901	Stationery				26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1359 GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT (Semis Code - 408060226)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT (Semis Code - 408060226)			**52,476,000**	**28,721,000**	**57,540,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,133,000**	**15,048,000**	**44,540,000**
A011	**TOTAL PAY**	**31**	**29**	**28,149,000**	**7,222,000**	**31,018,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**10**	**3,146,000**	**524,000**	**3,851,000**
A01101	Total Basic Pay Of Officer	11	10	3,146,000	524,000	3,851,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	268,000		273,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	3	541,000		552,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,361,000		1,388,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			642,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**19**	**25,003,000**	**6,698,000**	**27,167,000**
A01151	Total Basic Pay Other Staff	20	19	24,988,000	6,695,000	27,164,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		250,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,449,000		1,591,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	14,485,000		15,905,000
S053	SENIOR CLERK (BPS-14)	1	1	1,449,000		1,591,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,184,000		1,300,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,195,000		1,312,000
W016	WATER MAN (BPS-02)	1	1	995,000		1,093,000
C089	CHOWKIDAR (BPS-01)	1	1	995,000		1,093,000
N003	NAIB QASID (BPS-01)	1	1	995,000		1,093,000
S008	SANITARY WORKER (BPS-01)	2	2	1,991,000		2,186,000
A01152	Personal pay			15,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A012	**TOTAL ALLOWANCES**			**6,984,000**	**7,826,000**	**13,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,829,000**	**7,672,000**	**13,368,000**
A01202	House Rent Allowance			439,000	708,000	708,000
A01203	Conveyance Allowance			268,000	499,000	499,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			141,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022			418,000	599,000	599,000
A0124S	Differential Allowance			904,000	1,333,000	1,333,000
A0124X	Adhoc Relief Allowance 2023			1,363,000	2,010,000	2,010,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,111,000	1,585,000	1,585,000
A0125P	Ad-hoc Relief Allowance 2025				685,000	754,000
A01270	Others			2,180,000		5,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1360 GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U			35,302,000	15,099,000	44,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA (Semis Code - 408060228)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**87,380,000**	**58,550,000**	**102,058,000**
A011	**TOTAL PAY**	**86**	**78**	**54,380,000**	**27,042,000**	**59,430,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**25**	**7,047,000**	**1,694,000**	**7,314,000**
A01101	Total Basic Pay Of Officer	30	25	6,860,000	1,647,000	7,267,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,235,000		1,260,000
I097	I.T TEACHER (BPS-17)	1	1	616,000		628,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	17	1,671,000		1,704,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	2	2,936,000		2,995,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			187,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**53**	**47,333,000**	**25,348,000**	**52,116,000**
A01151	Total Basic Pay Other Staff	56	53	47,308,000	25,316,000	52,084,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	528,000		580,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	1,855,000		2,037,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,855,000		2,037,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,824,000		2,003,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	19,908,000		21,859,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	1,910,000		2,097,000
S053	SENIOR CLERK (BPS-14)	2	2	2,768,000		3,039,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,349,000		2,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA (Semis Code - 408060228)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,910,000		2,097,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,062,000		2,264,000
W016	WATER MAN	(BPS-02)	2	2	1,867,000		2,050,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,023,000		1,123,000
N003	NAIB QASID	(BPS-01)	2	2	2,138,000		2,348,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	4,005,000		4,397,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,069,000		1,174,000
A01152	Personal pay				25,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**33,000,000**	**31,508,000**	**42,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,545,000**	**31,031,000**	**42,151,000**
A01202	House Rent Allowance				2,598,000	2,711,000	2,711,000
A01203	Conveyance Allowance				2,007,000	2,089,000	2,089,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				852,000	897,000	897,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	72,000	72,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,410,000	2,358,000	2,358,000
A0124S	Differential Allowance				5,242,000	5,197,000	5,197,000
A0124X	Adhoc Relief Allowance 2023				8,190,000	8,113,000	8,113,000
A01252	Non Practising Allowance					12,000	
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,705,000	6,560,000	6,560,000
A0125P	Ad-hoc Relief Allowance 2025					2,982,000	3,280,000
A01270	Others				4,416,000		10,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**455,000**	**477,000**	**477,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				225,000	249,000	249,000
A01299	Others				2,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA (Semis Code - 408060228)**					
A03	**TOTAL OPERATING EXPENSES**			**649,000**	**100,000**	**649,000**
A033	**TOTAL UTILITIES**			**549,000**		**549,000**
A03303	Electricity			549,000		549,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**100,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA (Semis Code - 408060228)				**88,029,000**	**58,650,000**	**102,707,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1362	**GOVERNMENT BOYS SEC SCHOOL P & T COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,275,000	
A011	**TOTAL PAY**				1,019,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				1,019,000	
A01151	Total Basic Pay Other Staff				1,019,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				1,256,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				1,247,000	
A01202	House Rent Allowance				108,000	
A01203	Conveyance Allowance				102,000	
A01217	Medical Allowance				49,000	
A0124R	Ad-Hoc Relief Allowance-2022				92,000	
A0124S	Differential Allowance				212,000	
A0124X	Adhoc Relief Allowance 2023				328,000	
A0125E	Adhoc Relief Allowance-2024				257,000	
A0125P	Ad-hoc Relief Allowance 2025				99,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	
A01289	Teaching Allowance				9,000	
	GOVERNMENT BOYS SEC SCHOOL P & T COLONY				**2,275,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR (Semis Code - 408060229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,166,000**	**14,094,759**	**38,308,000**
A011	**TOTAL PAY**		**42**	**38**	**25,450,000**	**6,758,000**	**25,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**2,472,000**	**412,000**	**2,522,000**
A01101	Total Basic Pay Of Officer		9	7	2,472,000	412,000	2,522,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	200,000		204,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,296,000		1,322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**31**	**22,978,000**	**6,346,000**	**23,332,000**
A01151	Total Basic Pay Other Staff		33	31	22,973,000	6,337,000	23,323,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	446,000		490,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		933,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		933,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	933,000		1,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,119,000		13,307,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	927,000		1,018,000
S053	SENIOR CLERK	(BPS-14)	1	1	933,000		1,024,000
J053	JUNIOR CLERK	(BPS-11)	1	1	719,000		789,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	927,000		1,018,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	723,000		794,000
W016	WATER MAN	(BPS-02)	1	1	629,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	629,000		691,000
N003	NAIB QASID	(BPS-01)	2	2	1,262,000		1,386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR (Semis Code - 408060229)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	231,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	629,000		691,000
A01152	Personal pay				5,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,716,000**	**7,336,759**	**12,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,560,000**	**7,145,000**	**12,308,000**
A01202	House Rent Allowance				511,000	416,000	416,000
A01203	Conveyance Allowance				480,000	396,000	396,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	9,000	9,000
A01217	Medical Allowance				207,000	173,000	173,000
A0124R	Ad-Hoc Relief Allowance-2022				675,000	569,000	569,000
A0124S	Differential Allowance				1,463,000	1,245,000	1,245,000
A0124X	Adhoc Relief Allowance 2023				2,344,000	1,999,000	1,999,000
A0125E	Adhoc Relief Allowance-2024				1,905,000	1,598,000	1,598,000
A0125P	Ad-hoc Relief Allowance 2025					738,000	812,000
A01270	Others				1,961,000		5,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**191,759**	**146,000**
A01274	Medical Charges				117,000	161,759	117,000
A01289	Teaching Allowance				39,000	29,000	29,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**223,000**	**105,000**	**223,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**105,000**	**105,000**	**105,000**
A03901	Stationery				48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1363 GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR (Semis Code - 408060229)					
A03942 Cost of Other Stores			28,000	28,000	28,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR (Semis Code - 408060229)			**35,389,000**	**14,199,759**	**38,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI (Semis Code - 408060235)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**74,198,000**	**54,178,000**	**80,634,000**
A011	**TOTAL PAY**	**61**	**57**	**40,287,000**	**25,468,000**	**43,685,000**
A011-1	**TOTAL PAY OF OFFICERS**	**28**	**26**	**5,997,000**	**190,000**	**6,006,000**
A01101	Total Basic Pay Of Officer	28	26	5,551,000	116,000	5,932,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	300,000		306,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	258,000		263,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	22	18	1,678,000		1,712,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	2	3,315,000		3,381,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			270,000
A01102	Personal pay			446,000	74,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**31**	**34,290,000**	**25,278,000**	**37,679,000**
A01151	Total Basic Pay Other Staff	33	31	34,198,000	25,120,000	37,521,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	434,000		477,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		148,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	241,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,657,000		2,917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	9,981,000		10,959,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,012,000		1,111,000
S053	SENIOR CLERK (BPS-14)	1	1	2,394,000		2,629,000
J053	JUNIOR CLERK (BPS-11)	2	2	3,657,000		4,015,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,012,000		1,111,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	3,684,000		4,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI (Semis Code - 408060235)**						
W016	WATER MAN	(BPS-02)	1	1	1,616,000		1,774,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,616,000		1,774,000
N003	NAIB QASID	(BPS-01)	2	2	3,233,000		3,550,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	897,000		985,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,616,000		1,774,000
A01152	Personal pay				92,000	158,000	158,000
A012	**TOTAL ALLOWANCES**				**33,911,000**	**28,710,000**	**36,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,701,000**	**28,524,000**	**36,763,000**
A01202	House Rent Allowance				2,079,000	1,952,000	1,952,000
A01203	Conveyance Allowance				1,812,000	1,722,000	1,722,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				768,000	704,000	704,000
A01226	Computer Allowance				9,000	2,000	2,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,620,000	2,227,000	2,227,000
A0124S	Differential Allowance				5,866,000	4,845,000	4,845,000
A0124X	Adhoc Relief Allowance 2023				9,041,000	7,837,000	7,837,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				7,310,000	6,293,000	6,293,000
A0125P	Ad-hoc Relief Allowance 2025					2,892,000	3,181,000
A01270	Others				4,140,000		7,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**210,000**	**186,000**	**186,000**
A01289	Teaching Allowance				210,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**70,000**	**188,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI (Semis Code - 408060235)**					
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI (Semis Code - 408060235)				**74,386,000**	**54,248,000**	**80,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,832,000**	**16,336,420**	**33,547,000**
A011	**TOTAL PAY**		**47**	**42**	**19,126,000**	**7,450,000**	**20,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**24**	**8,822,000**	**2,283,000**	**10,071,000**
A01101	Total Basic Pay Of Officer		26	24	8,822,000	2,283,000	10,071,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	12	6,846,000		6,983,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,000,000		1,020,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		10			1,072,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**10,304,000**	**5,167,000**	**10,832,000**
A01151	Total Basic Pay Other Staff		21	18	10,296,000	5,166,000	10,831,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		471,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	1,200,000		1,318,000
D154	DRAWING TEACHER	(BPS-14)	1	1	471,000		517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,885,000		4,266,000
S053	SENIOR CLERK	(BPS-14)	1	1	471,000		517,000
J053	JUNIOR CLERK	(BPS-11)	1	1	392,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,000		400,000
W016	WATER MAN	(BPS-02)	1	1	518,000		569,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		569,000
N003	NAIB QASID	(BPS-01)	2	2	1,037,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,035,000		1,136,000
A01152	Personal pay				8,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A012	**TOTAL ALLOWANCES**			**8,706,000**	**8,886,420**	**12,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,563,000**	**8,578,000**	**12,483,000**
A01202	House Rent Allowance			653,000	755,000	755,000
A01203	Conveyance Allowance			469,000	563,000	563,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			222,000	262,000	262,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			651,000	692,000	692,000
A0124S	Differential Allowance			1,293,000	1,400,000	1,400,000
A0124X	Adhoc Relief Allowance 2023			2,082,000	2,253,000	2,253,000
A0125E	Adhoc Relief Allowance-2024			1,740,000	1,826,000	1,826,000
A0125P	Ad-hoc Relief Allowance 2025				823,000	905,000
A01270	Others			1,451,000		3,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**308,420**	**161,000**
A01274	Medical Charges			117,000	264,420	117,000
A01289	Teaching Allowance			26,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1365 GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI			**28,008,000**	**16,394,420**	**33,723,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA (Semis Code - 408060233)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,647,000**	**24,151,000**	**36,515,000**
A011	**TOTAL PAY**	**38**	**37**	**17,274,000**	**10,992,000**	**19,808,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**3,732,000**	**619,000**	**4,783,000**
A01101	Total Basic Pay Of Officer	10	10	3,610,000	599,000	4,763,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	690,000		704,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,542,000		1,573,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,080,000
A01102	Personal pay			122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**27**	**13,542,000**	**10,373,000**	**15,025,000**
A01151	Total Basic Pay Other Staff	28	27	13,488,000	10,321,000	14,973,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	746,000		819,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	951,000		1,044,000
D154	DRAWING TEACHER (BPS-14)	1	1	746,000		819,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,471,000		4,909,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	962,000		1,056,000
S053	SENIOR CLERK (BPS-14)	1	1	746,000		819,000
J053	JUNIOR CLERK (BPS-11)	1	1	590,000		648,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	962,000		1,056,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	576,000		632,000
C089	CHOWKIDAR (BPS-01)	1	1	505,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA (Semis Code - 408060233)**						
N003	NAIB QASID	(BPS-01)	2	2	1,009,000		1,108,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	214,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,010,000		1,109,000
A01152	Personal pay				54,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**17,373,000**	**13,159,000**	**16,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,117,000**	**12,951,000**	**16,499,000**
A01202	House Rent Allowance				1,195,000	998,000	998,000
A01203	Conveyance Allowance				1,076,000	862,000	862,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				457,000	364,000	364,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,303,000	980,000	980,000
A0124S	Differential Allowance				2,916,000	2,226,000	2,226,000
A0124X	Adhoc Relief Allowance 2023				4,511,000	3,415,000	3,415,000
A0125E	Adhoc Relief Allowance-2024				3,703,000	2,805,000	2,805,000
A0125P	Ad-hoc Relief Allowance 2025					1,284,000	1,412,000
A01270	Others				1,937,000		3,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**208,000**	**208,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				138,000	91,000	91,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**178,000**	**60,000**	**178,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**60,000**	**60,000**	**60,000**
A03901	Stationery				28,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA (Semis Code - 408060233)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA (Semis Code - 408060233)				**34,825,000**	**24,211,000**	**36,693,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL (Semis Code - 408060232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,321,000**	**34,920,000**	**66,783,000**
A011	**TOTAL PAY**		**62**	**51**	**40,546,000**	**16,586,000**	**40,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**20**	**3,399,000**	**566,000**	**1,803,000**
A01101	Total Basic Pay Of Officer		24	20	3,398,000	566,000	1,803,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	15	1,503,000		1,533,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,895,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A01102	Personal pay				1,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**31**	**37,147,000**	**16,020,000**	**38,395,000**
A01151	Total Basic Pay Other Staff		38	31	36,947,000	15,904,000	38,279,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,083,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	2	8,297,000		9,110,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,315,000		1,444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,030,000		9,915,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,994,000		3,287,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,474,000		2,716,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,185,000		2,399,000
W016	WATER MAN	(BPS-02)	2	2	1,962,000		2,154,000
N003	NAIB QASID	(BPS-01)	2	2	2,463,000		2,704,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,911,000		3,196,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,233,000		1,354,000
A01152	Personal pay				200,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL (Semis Code - 408060232)**					
A012	**TOTAL ALLOWANCES**			**21,775,000**	**18,334,000**	**26,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,541,000**	**18,085,000**	**26,336,000**
A01202	House Rent Allowance			1,500,000	1,299,000	1,299,000
A01203	Conveyance Allowance			1,100,000	1,097,000	1,097,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			500,000	460,000	460,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	55,000	55,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,615,000	1,406,000	1,406,000
A0124S	Differential Allowance			3,510,000	3,104,000	3,104,000
A0124X	Adhoc Relief Allowance 2023			5,513,000	4,916,000	4,916,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,440,000	3,918,000	3,918,000
A0125P	Ad-hoc Relief Allowance 2025				1,824,000	2,006,000
A01270	Others			3,300,000		8,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**249,000**	**249,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			121,000	138,000	138,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**79,000**	**203,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1367 GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL (Semis Code - 408060232)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL (Semis Code - 408060232)			**62,524,000**	**34,999,000**	**66,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1369 GOVERNMENT BOYS SEC SCHOOL METRO POLICE (Semis Code - 408060236)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**41,744,000**	**21,617,000**	**49,449,000**
A011 TOTAL PAY	**42**	**38**	**29,941,000**	**10,021,000**	**31,759,000**
A011-1 TOTAL PAY OF OFFICERS	**9**	**6**	**3,162,000**	**527,000**	**3,496,000**
A01101 Total Basic Pay Of Officer	9	6	3,162,000	527,000	3,496,000
H100 HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119 ASSISTANT (BPS-16)					
H075 HIGH SCHOOL TEACHER (BPS-16)	4	3	1,730,000		1,765,000
S332 SINDHI LANGUAGE TEACHER (BPS-16)	4	1	456,000		465,000
S568 SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2 TOTAL PAY OF OTHER STAFF	**33**	**32**	**26,779,000**	**9,494,000**	**28,263,000**
A01151 Total Basic Pay Other Staff	33	32	26,746,000	9,455,000	28,224,000
E110 EARLY CHILDHOOD TEACHER (BPS-15)	1	1	505,000		554,000
A103 ARABIC ORIENTAL TEACHER (BPS-14)	1		1,042,000		
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	15,310,000		16,810,000
P330 PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	651,000		715,000
S053 SENIOR CLERK (BPS-14)	1	1	1,449,000		1,591,000
J053 JUNIOR CLERK (BPS-11)	1	1	1,080,000		1,186,000
P183 PRIMARY SCHOOL TEACHER (BPS-09)	3	3	651,000		715,000
L011 LABORATORY ATTENDANT (BPS-03)	1	1	1,060,000		1,164,000
C089 CHOWKIDAR (BPS-01)	1	1	924,000		1,015,000
N003 NAIB QASID (BPS-01)	1	1	924,000		1,015,000
N022 NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,302,000		1,430,000
S008 SANITARY WORKER (BPS-01)	2	2	1,848,000		2,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE (Semis Code - 408060236)**					
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**11,803,000**	**11,596,000**	**17,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,657,000**	**11,442,000**	**17,536,000**
A01202	House Rent Allowance			772,000	863,000	863,000
A01203	Conveyance Allowance			730,000	827,000	827,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			323,000	378,000	378,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			781,000	852,000	852,000
A0124S	Differential Allowance			1,733,000	1,917,000	1,917,000
A0124X	Adhoc Relief Allowance 2023			2,743,000	3,045,000	3,045,000
A0125E	Adhoc Relief Allowance-2024			2,221,000	2,425,000	2,425,000
A0125P	Ad-hoc Relief Allowance 2025				1,132,000	1,245,000
A01270	Others			2,341,000		5,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			28,000	37,000	37,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**67,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1369 GOVERNMENT BOYS SEC SCHOOL METRO POLICE (Semis Code - 408060236)					
GOVERNMENT BOYS SEC SCHOOL METRO POLICE (Semis Code - 408060236)			**41,929,000**	**21,684,000**	**49,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI (Semis Code - 408060239)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,043,000**	**17,769,000**	**37,164,000**
A011	**TOTAL PAY**	**40**	**34**	**20,304,000**	**8,062,000**	**23,310,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**12**	**3,983,000**	**616,000**	**6,304,000**
A01101	Total Basic Pay Of Officer	13	12	3,983,000	616,000	6,304,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	5	345,000		352,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,608,000		1,640,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			2,241,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**22**	**16,321,000**	**7,446,000**	**17,006,000**
A01151	Total Basic Pay Other Staff	27	22	16,313,000	7,445,000	17,005,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		189,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	1	2,911,000		3,196,000
D154	DRAWING TEACHER (BPS-14)	1		731,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,715,000		8,471,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	731,000		803,000
J053	JUNIOR CLERK (BPS-11)	1	1	540,000		593,000
C089	CHOWKIDAR (BPS-01)	1	1	466,000		512,000
N003	NAIB QASID (BPS-01)	3	3	1,391,000		1,527,000
S008	SANITARY WORKER (BPS-01)	2	2	933,000		1,024,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI (Semis Code - 408060239)**					
A01152	Personal pay			8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**10,739,000**	**9,707,000**	**13,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,558,000**	**9,550,000**	**13,697,000**
A01202	House Rent Allowance			900,000	818,000	818,000
A01203	Conveyance Allowance			705,000	719,000	719,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			270,000	291,000	291,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			809,000	755,000	755,000
A0124S	Differential Allowance			1,676,000	1,592,000	1,592,000
A0124X	Adhoc Relief Allowance 2023			2,640,000	2,520,000	2,520,000
A0125E	Adhoc Relief Allowance-2024			2,090,000	1,968,000	1,968,000
A0125P	Ad-hoc Relief Allowance 2025				873,000	960,000
A01270	Others			1,455,000		4,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**157,000**	**157,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			64,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**430,000**	**312,000**	**430,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1370 GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI (Semis Code - 408060239)					
A03901 Stationery			28,000	28,000	28,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI (Semis Code - 408060239)			**31,473,000**	**18,081,000**	**37,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K (Semis Code - 408060238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,788,000**	**13,069,000**	**37,391,000**
A011	**TOTAL PAY**		**37**	**34**	**25,211,000**	**6,034,000**	**25,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**3,314,000**	**608,000**	**2,349,000**
A01101	Total Basic Pay Of Officer		7	5	3,133,000	578,000	2,319,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	263,000		268,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	505,000		515,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,389,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**21,897,000**	**5,426,000**	**22,940,000**
A01151	Total Basic Pay Other Staff		30	29	21,861,000	5,423,000	22,937,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		971,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	971,000		1,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,585,000		13,818,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	919,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	971,000		1,066,000
J053	JUNIOR CLERK	(BPS-11)	1	1	720,000		791,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	919,000		1,009,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		778,000
W016	WATER MAN	(BPS-02)	1	1	619,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	619,000		680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K (Semis Code - 408060238)**						
N003	NAIB QASID	(BPS-01)	1	1	619,000		680,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,239,000		1,360,000
A01152	Personal pay				36,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**8,577,000**	**7,035,000**	**12,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,412,000**	**6,883,000**	**11,950,000**
A01202	House Rent Allowance				560,000	557,000	557,000
A01203	Conveyance Allowance				491,000	473,000	473,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				201,000	204,000	204,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				549,000	529,000	529,000
A0124S	Differential Allowance				1,191,000	1,159,000	1,159,000
A0124X	Adhoc Relief Allowance 2023				1,897,000	1,804,000	1,804,000
A0125E	Adhoc Relief Allowance-2024				1,548,000	1,467,000	1,467,000
A0125P	Ad-hoc Relief Allowance 2025					676,000	744,000
A01270	Others				1,960,000		4,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**152,000**	**152,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				48,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**58,000**	**58,000**	**58,000**
A03901	Stationery				26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K (Semis Code - 408060238)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K (Semis Code - 408060238)				**33,964,000**	**13,127,000**	**37,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA (Semis Code - 408060240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,175,000**	**25,382,000**	**40,954,000**
A011	**TOTAL PAY**		**32**	**29**	**22,269,000**	**11,956,000**	**22,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**3,663,000**	**3,521,000**	**2,577,000**
A01101	Total Basic Pay Of Officer		12	10	3,540,000	3,460,000	2,516,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	1,225,000		1,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,339,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				123,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**18,606,000**	**8,435,000**	**20,402,000**
A01151	Total Basic Pay Other Staff		20	19	18,552,000	8,386,000	20,353,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		267,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	422,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,456,000		8,187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	239,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,496,000		1,643,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,111,000		1,220,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	239,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,092,000		1,199,000
W016	WATER MAN	(BPS-02)	1	1	989,000		1,086,000
C089	CHOWKIDAR	(BPS-01)	1	1	951,000		1,044,000
N003	NAIB QASID	(BPS-01)	2	2	1,906,000		2,093,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	478,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA (Semis Code - 408060240)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,906,000		2,093,000
A01152	Personal pay				54,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**12,906,000**	**13,426,000**	**17,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,700,000**	**13,222,000**	**17,771,000**
A01202	House Rent Allowance				984,000	1,148,000	1,148,000
A01203	Conveyance Allowance				718,000	750,000	750,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	18,000	18,000
A01217	Medical Allowance				315,000	343,000	343,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				954,000	1,023,000	1,023,000
A0124S	Differential Allowance				2,068,000	2,243,000	2,243,000
A0124X	Adhoc Relief Allowance 2023				3,292,000	3,513,000	3,513,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				2,633,000	2,872,000	2,872,000
A0125P	Ad-hoc Relief Allowance 2025					1,310,000	1,441,000
A01270	Others				1,705,000		4,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**204,000**	**204,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				89,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**54,000**	**54,000**	**54,000**
A03901	Stationery				22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1372 GOVERNMENT BOYS SEC SCHOOL NEW ERA (Semis Code - 408060240)					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NEW ERA (Semis Code - 408060240)			**35,347,000**	**25,436,000**	**41,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE (Semis Code - 408060231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,030,000**	**27,733,000**	**47,137,000**
A011	**TOTAL PAY**		**33**	**28**	**25,076,000**	**13,102,000**	**27,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**14**	**3,465,000**	**2,328,000**	**3,723,000**
A01101	Total Basic Pay Of Officer		15	14	3,369,000	2,312,000	3,707,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	8	888,000		906,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,544,000		1,575,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			270,000
A01102	Personal pay				96,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**21,611,000**	**10,774,000**	**23,638,000**
A01151	Total Basic Pay Other Staff		18	14	21,606,000	10,765,000	23,629,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		220,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	4,153,000		4,560,000
D154	DRAWING TEACHER	(BPS-14)	1	1	229,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,335,000		4,760,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,963,000		2,155,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,460,000		1,603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,439,000		1,580,000
W016	WATER MAN	(BPS-02)	1	1	1,301,000		1,428,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,301,000		1,428,000
N003	NAIB QASID	(BPS-01)	2	2	2,605,000		2,860,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,600,000		2,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE (Semis Code - 408060231)**					
A01152	Personal pay			5,000	9,000	9,000
A012	**TOTAL ALLOWANCES**			**14,954,000**	**14,631,000**	**19,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,859,000**	**14,528,000**	**19,673,000**
A01202	House Rent Allowance			899,000	955,000	955,000
A01203	Conveyance Allowance			794,000	842,000	842,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			334,000	335,000	335,000
A01226	Computer Allowance			9,000	2,000	2,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,084,000	1,156,000	1,156,000
A0124S	Differential Allowance			2,342,000	2,512,000	2,512,000
A0124X	Adhoc Relief Allowance 2023			3,704,000	3,999,000	3,999,000
A0125E	Adhoc Relief Allowance-2024			3,000,000	3,213,000	3,213,000
A0125P	Ad-hoc Relief Allowance 2025				1,500,000	1,650,000
A01270	Others			2,678,000		4,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**103,000**	**103,000**
A01289	Teaching Allowance			94,000	103,000	103,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**391,000**	**58,000**	**391,000**
A033	**TOTAL UTILITIES**			**333,000**		**333,000**
A03303	Electricity			333,000		333,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1374 GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE (Semis Code - 408060231)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				3,000,000	
A052 TOTAL GRANTS-DOMESTIC				3,000,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE (Semis Code - 408060231)			**40,421,000**	**30,791,000**	**47,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE (Semis Code - 408060268)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,506,000**	**19,399,000**	**32,462,000**
A011	**TOTAL PAY**		**23**	**21**	**18,325,000**	**8,873,000**	**18,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**5,417,000**	**867,000**	**5,347,000**
A01101	Total Basic Pay Of Officer		10	9	5,208,000	832,000	5,312,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,462,000		1,491,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,716,000		1,750,000
A01102	Personal pay				209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**12,908,000**	**8,006,000**	**12,883,000**
A01151	Total Basic Pay Other Staff		13	12	12,813,000	7,881,000	12,758,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,193,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,376,000		2,609,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,193,000		1,310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,009,000		4,402,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	886,000		973,000
W016	WATER MAN	(BPS-02)	1	1	789,000		866,000
C089	CHOWKIDAR	(BPS-01)	1	1	789,000		866,000
N003	NAIB QASID	(BPS-01)	1	1	789,000		866,000
S008	SANITARY WORKER	(BPS-01)	1	1	789,000		866,000
A01152	Personal pay				95,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE (Semis Code - 408060268)**					
A012	**TOTAL ALLOWANCES**			**11,181,000**	**10,526,000**	**14,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,576,000**	**9,928,000**	**13,634,000**
A01202	House Rent Allowance			668,000	687,000	687,000
A01203	Conveyance Allowance			568,000	616,000	616,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			204,000	234,000	234,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			827,000	775,000	775,000
A0124S	Differential Allowance			1,760,000	1,682,000	1,682,000
A0124X	Adhoc Relief Allowance 2023			2,893,000	2,737,000	2,737,000
A0125E	Adhoc Relief Allowance-2024			2,308,000	2,182,000	2,182,000
A0125P	Ad-hoc Relief Allowance 2025				1,013,000	1,114,000
A01270	Others			1,344,000		3,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**605,000**	**598,000**	**598,000**
A01274	Medical Charges			516,000	516,000	516,000
A01289	Teaching Allowance			89,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1375 GOVERNMENT BOYS SEC SCHOOL EVER SHINE (Semis Code - 408060268)					
A052 TOTAL GRANTS-DOMESTIC				**1,500,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL EVER SHINE (Semis Code - 408060268)			**29,681,000**	**20,956,000**	**32,637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE (Semis Code - 408060269)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,482,000**	**29,542,000**	**44,319,000**
A011	**TOTAL PAY**		**58**	**58**	**20,920,000**	**13,763,000**	**24,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**4,244,000**	**2,842,000**	**5,781,000**
A01101	Total Basic Pay Of Officer		10	11	3,790,000	2,658,000	5,597,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	300,000		306,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	300,000		306,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			540,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,142,000		1,165,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	236,000		241,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,190,000
A01102	Personal pay				454,000	184,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**47**	**16,676,000**	**10,921,000**	**18,508,000**
A01151	Total Basic Pay Other Staff		48	47	16,676,000	10,921,000	18,508,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	430,000		472,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	818,000		898,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,222,000		1,342,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	406,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,782,000		4,153,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE (Semis Code - 408060269)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	2,231,000		2,450,000
S053	SENIOR CLERK	(BPS-14)	1	1	818,000		898,000
J053	JUNIOR CLERK	(BPS-11)	1	1	610,000		670,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,231,000		2,450,000
C089	CHOWKIDAR	(BPS-01)	2	2	876,000		962,000
N003	NAIB QASID	(BPS-01)	2	2	1,086,000		1,192,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,115,000		1,224,000
S008	SANITARY WORKER	(BPS-01)	1	1	544,000		597,000
A012	**TOTAL ALLOWANCES**				**16,562,000**	**15,779,000**	**20,030,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,339,000**	**15,519,000**	**19,770,000**
A01202	House Rent Allowance				1,312,000	1,099,000	1,099,000
A01203	Conveyance Allowance				983,000	978,000	978,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				435,000	421,000	421,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				14,000	2,000	2,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,274,000	1,206,000	1,206,000
A0124S	Differential Allowance				2,768,000	2,658,000	2,658,000
A0124X	Adhoc Relief Allowance 2023				4,325,000	4,192,000	4,192,000
A0125E	Adhoc Relief Allowance-2024				3,454,000	3,368,000	3,368,000
A0125P	Ad-hoc Relief Allowance 2025					1,581,000	1,739,000
A01270	Others				1,753,000		4,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**260,000**	**260,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				106,000	143,000	143,000
A03	**TOTAL OPERATING EXPENSES**				**204,000**	**86,000**	**204,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE (Semis Code - 408060269)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE (Semis Code - 408060269)				**37,686,000**	**29,628,000**	**44,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1378	**GGSS CHANASER VILLAGE U.M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,789,000**	**18,920,000**	**36,852,000**
A011	**TOTAL PAY**		**27**	**23**	**22,165,000**	**8,891,000**	**22,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**5,597,000**	**2,231,000**	**5,837,000**
A01101	Total Basic Pay Of Officer		11	9	5,532,000	2,220,000	5,826,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	770,000		785,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	770,000		785,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,109,000		2,151,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		349,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**16,568,000**	**6,660,000**	**16,476,000**
A01151	Total Basic Pay Other Staff		16	14	16,526,000	6,604,000	16,420,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,156,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		637,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,909,000		2,096,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,541,000		2,790,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,302,000		1,430,000
N003	NAIB QASID	(BPS-01)	4	4	6,112,000		6,711,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,362,000		2,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1378	**GGSS CHANASER VILLAGE U.M**					
A01152	Personal pay			42,000	56,000	56,000
A012	**TOTAL ALLOWANCES**			**11,624,000**	**10,029,000**	**14,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,449,000**	**9,856,000**	**14,366,000**
A01202	House Rent Allowance			973,000	747,000	747,000
A01203	Conveyance Allowance			598,000	518,000	518,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			302,000	262,000	262,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			854,000	786,000	786,000
A0124S	Differential Allowance			1,833,000	1,713,000	1,713,000
A0124X	Adhoc Relief Allowance 2023			2,876,000	2,657,000	2,657,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,352,000	2,168,000	2,168,000
A0125P	Ad-hoc Relief Allowance 2025				992,000	1,091,000
A01270	Others			1,644,000		4,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**173,000**	**173,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			58,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1378 GGSS CHANASER VILLAGE U.M					
GGSS CHANASER VILLAGE U.M			**33,964,000**	**18,977,000**	**37,027,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH (Semis Code - 408070211)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**66,371,000**	**44,953,000**	**72,047,000**
A011	**TOTAL PAY**	**39**	**37**	**39,853,000**	**22,011,000**	**40,958,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**17**	**9,817,000**	**1,636,000**	**10,105,000**
A01101	Total Basic Pay Of Officer	16	17	9,608,000	1,601,000	10,070,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,251,000		1,276,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	335,000		342,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	7,453,000		7,602,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	569,000		580,000
A01102	Personal pay			209,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**20**	**30,036,000**	**20,375,000**	**30,853,000**
A01151	Total Basic Pay Other Staff	23	20	29,987,000	20,311,000	30,789,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		750,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		505,000		
D154	DRAWING TEACHER (BPS-14)	1		750,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10,459,000		11,484,000
S053	SENIOR CLERK (BPS-14)	1	1	2,612,000		2,868,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	2,245,000		2,465,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,996,000		2,192,000
W016	WATER MAN (BPS-02)	1	1	1,635,000		1,795,000
C089	CHOWKIDAR (BPS-01)	1	1	1,747,000		1,918,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH (Semis Code - 408070211)**						
N003	NAIB QASID	(BPS-01)	2	2	3,492,000		3,834,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,491,000		3,833,000
A01152	Personal pay				49,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**26,518,000**	**22,942,000**	**31,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,208,000**	**22,615,000**	**30,762,000**
A01202	House Rent Allowance				1,891,000	1,724,000	1,724,000
A01203	Conveyance Allowance				1,422,000	1,343,000	1,343,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				618,000	575,000	575,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,963,000	1,772,000	1,772,000
A0124S	Differential Allowance				4,237,000	3,865,000	3,865,000
A0124X	Adhoc Relief Allowance 2023				6,608,000	6,048,000	6,048,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,381,000	4,912,000	4,912,000
A0125P	Ad-hoc Relief Allowance 2025					2,277,000	2,505,000
A01270	Others				4,003,000		7,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**310,000**	**327,000**	**327,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				192,000	210,000	210,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH (Semis Code - 408070211)**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH (Semis Code - 408070211)				**66,547,000**	**45,011,000**	**72,223,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM (Semis Code - 408070213)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,777,000**	**25,481,000**	**38,185,000**
A011	**TOTAL PAY**	**36**	**32**	**21,939,000**	**11,716,000**	**19,934,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**9**	**4,085,000**	**659,000**	**4,707,000**
A01101	Total Basic Pay Of Officer	10	9	4,085,000	659,000	4,707,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	435,000		444,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	2,256,000		2,301,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	418,000		426,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**23**	**17,854,000**	**11,057,000**	**15,227,000**
A01151	Total Basic Pay Other Staff	26	23	17,825,000	11,027,000	15,197,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,664,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		656,000		
D154	DRAWING TEACHER (BPS-14)	1		1,664,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,317,000		3,642,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	916,000		1,006,000
S053	SENIOR CLERK (BPS-14)	1	1	1,664,000		1,827,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,172,000		1,287,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	916,000		1,006,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,153,000		1,266,000
N003	NAIB QASID (BPS-01)	1	1	1,044,000		1,146,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	522,000		573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM (Semis Code - 408070213)**						
S008	SANITARY WORKER	(BPS-01)	3	3	3,137,000		3,444,000
A01152	Personal pay				29,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**14,838,000**	**13,765,000**	**18,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,643,000**	**13,549,000**	**18,035,000**
A01202	House Rent Allowance				948,000	980,000	980,000
A01203	Conveyance Allowance				898,000	892,000	892,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				375,000	383,000	383,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,120,000	1,037,000	1,037,000
A0124S	Differential Allowance				2,446,000	2,289,000	2,289,000
A0124X	Adhoc Relief Allowance 2023				3,924,000	3,620,000	3,620,000
A0125E	Adhoc Relief Allowance-2024				3,204,000	2,939,000	2,939,000
A0125P	Ad-hoc Relief Allowance 2025					1,352,000	1,487,000
A01270	Others				1,703,000	31,000	4,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**216,000**	**216,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				78,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**56,000**	**56,000**	**56,000**
A03901	Stationery				23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1380 GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM (Semis Code - 408070213)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM (Semis Code - 408070213)			**36,951,000**	**25,537,000**	**38,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA (Semis Code - 408070214)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,978,000**	**31,065,837**	**41,297,000**
A011	**TOTAL PAY**	**35**	**31**	**21,953,000**	**14,590,000**	**20,297,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**7**	**2,636,000**	**439,000**	**2,689,000**
A01101	Total Basic Pay Of Officer	9	7	2,636,000	439,000	2,689,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	590,000		602,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	339,000		346,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,358,000		1,385,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	349,000		356,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**24**	**19,317,000**	**14,151,000**	**17,608,000**
A01151	Total Basic Pay Other Staff	26	24	19,293,000	14,119,000	17,576,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,643,000		
D154	DRAWING TEACHER (BPS-14)	1		1,643,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,885,000		2,070,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK (BPS-14)	1	1	1,643,000		1,804,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,160,000		1,274,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,558,000		2,809,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,140,000		1,252,000
C089	CHOWKIDAR (BPS-01)	1	1	1,033,000		1,134,000
N003	NAIB QASID (BPS-01)	2	2	2,064,000		2,266,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	512,000		562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA (Semis Code - 408070214)**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,062,000		2,264,000
A01152	Personal pay				24,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**16,025,000**	**16,475,837**	**21,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,804,000**	**16,227,000**	**20,769,000**
A01202	House Rent Allowance				1,300,000	1,366,000	1,366,000
A01203	Conveyance Allowance				923,000	963,000	963,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	33,000	33,000
A01216	Qualification Allowance				13,000	12,000	12,000
A01217	Medical Allowance				457,000	471,000	471,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,228,000	1,249,000	1,249,000
A0124S	Differential Allowance				2,610,000	2,765,000	2,765,000
A0124X	Adhoc Relief Allowance 2023				3,994,000	4,241,000	4,241,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,264,000	3,489,000	3,489,000
A0125P	Ad-hoc Relief Allowance 2025					1,563,000	1,719,000
A01270	Others				1,923,000		4,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**248,837**	**231,000**
A01274	Medical Charges				117,000	134,837	117,000
A01289	Teaching Allowance				103,000	113,000	113,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**182,000**	**64,000**	**182,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**64,000**	**64,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1381 GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA (Semis Code - 408070214)					
A03901 Stationery			31,000	31,000	31,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA (Semis Code - 408070214)			**38,160,000**	**31,129,837**	**41,479,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI (Semis Code - 408070194)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,168,000**	**79,636,000**	**149,969,000**
A011	**TOTAL PAY**		**164**	**147**	**84,919,000**	**36,693,000**	**89,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**79**	**26,208,000**	**3,497,000**	**27,167,000**
A01101	Total Basic Pay Of Officer		86	79	26,085,000	3,476,000	27,146,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,995,000		2,035,000
I097	I.T TEACHER	(BPS-17)	1	1	724,000		738,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	418,000		426,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	75	45	19,500,000		19,890,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	1	3,448,000		3,517,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		30			540,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**68**	**58,711,000**	**33,196,000**	**62,516,000**
A01151	Total Basic Pay Other Staff		78	68	58,525,000	32,960,000	62,280,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3		2,026,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	10	5	1,169,000		1,284,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	5	3	2,533,000		2,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	9,116,000		10,009,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,797,000		4,169,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,797,000		4,169,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,547,000		1,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI (Semis Code - 408070194)**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,754,000		4,122,000
W016	WATER MAN	(BPS-02)	3	3	3,355,000		3,684,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,355,000		3,684,000
M022	MALHI	(BPS-01)	3	3	3,355,000		3,684,000
N003	NAIB QASID	(BPS-01)	13	13	13,500,000		14,823,000
S008	SANITARY WORKER	(BPS-01)	6	6	6,714,000		7,372,000
A01152	Personal pay				186,000	236,000	236,000
A012	**TOTAL ALLOWANCES**				**46,249,000**	**42,943,000**	**60,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,751,000**	**42,423,000**	**59,766,000**
A01202	House Rent Allowance				3,194,000	3,059,000	3,059,000
A01203	Conveyance Allowance				2,849,000	2,813,000	2,813,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				58,000	56,000	56,000
A01217	Medical Allowance				1,183,000	1,200,000	1,200,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	143,000	143,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,331,000	3,237,000	3,237,000
A0124S	Differential Allowance				7,228,000	7,155,000	7,155,000
A0124X	Adhoc Relief Allowance 2023				11,488,000	11,366,000	11,366,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,345,000	9,185,000	9,185,000
A0125P	Ad-hoc Relief Allowance 2025					4,205,000	4,626,000
A01270	Others				6,968,000		16,922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**498,000**	**520,000**	**520,000**
A01274	Medical Charges				222,000	222,000	222,000
A01289	Teaching Allowance				269,000	295,000	295,000
A01299	Others				7,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**273,000**	**155,000**	**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI (Semis Code - 408070194)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**155,000**
A03901	Stationery			92,000	92,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI (Semis Code - 408070194)				**131,441,000**	**79,791,000**	**150,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR (Semis Code - 408070185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,731,000**	**84,832,000**	**137,389,000**
A011	**TOTAL PAY**		**91**	**84**	**70,691,000**	**40,348,000**	**78,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**38**	**9,191,000**	**8,771,000**	**10,854,000**
A01101	Total Basic Pay Of Officer		40	38	8,412,000	8,290,000	10,373,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	510,000		520,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	25	4,128,000		4,211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	2,157,000		2,200,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			1,792,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	641,000		654,000
A01102	Personal pay				779,000	481,000	481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**46**	**61,500,000**	**31,577,000**	**67,654,000**
A01151	Total Basic Pay Other Staff		51	46	61,403,000	31,446,000	67,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,803,000		1,980,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	4,549,000		4,995,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,494,000		3,836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	19,999,000		21,959,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,218,000		3,533,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,331,000		2,559,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	6,167,000		6,771,000
S122	SHOP ASSISTANT	(BPS-07)	2	2	2,468,000		2,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR (Semis Code - 408070185)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,902,000		2,088,000
W016	WATER MAN	(BPS-02)	2	2	2,038,000		2,238,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,038,000		2,238,000
M022	MALHI	(BPS-01)	1	1	1,094,000		1,201,000
N003	NAIB QASID	(BPS-01)	5	5	5,019,000		5,511,000
S008	SANITARY WORKER	(BPS-01)	5	5	5,013,000		5,504,000
A01152	Personal pay				97,000	131,000	131,000
A012	**TOTAL ALLOWANCES**				**46,040,000**	**44,484,000**	**58,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,707,000**	**44,109,000**	**58,506,000**
A01202	House Rent Allowance				3,249,000	3,370,000	3,370,000
A01203	Conveyance Allowance				2,386,000	2,453,000	2,453,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,054,000	1,090,000	1,090,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,555,000	3,520,000	3,520,000
A0124S	Differential Allowance				7,649,000	7,672,000	7,672,000
A0124X	Adhoc Relief Allowance 2023				11,940,000	11,927,000	11,927,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				9,568,000	9,639,000	9,639,000
A0125P	Ad-hoc Relief Allowance 2025					4,339,000	4,773,000
A01270	Others				6,227,000		13,963,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**333,000**	**375,000**	**375,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				215,000	257,000	257,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**214,000**	**96,000**	**214,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR (Semis Code - 408070185)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**96,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR (Semis Code - 408070185)				**116,945,000**	**86,428,000**	**137,603,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,118,000**	**71,744,000**	**118,589,000**
A011	**TOTAL PAY**		**67**	**62**	**61,854,000**	**34,421,000**	**68,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**8,368,000**	**6,238,000**	**9,077,000**
A01101	Total Basic Pay Of Officer		28	28	8,368,000	6,238,000	9,077,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,928,000		2,987,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	18	1,787,000		1,823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	4	2,677,000		2,731,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**34**	**53,486,000**	**28,183,000**	**59,439,000**
A01151	Total Basic Pay Other Staff		39	34	53,472,000	28,161,000	59,417,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		255,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	10,350,000		11,364,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	3	392,000		1,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,072,000		11,059,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	5,048,000		5,543,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,558,000		3,907,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,504,000		3,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)**						
W016	WATER MAN	(BPS-02)	1	1	3,234,000		3,551,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,234,000		3,551,000
N003	NAIB QASID	(BPS-01)	3	3	6,460,000		7,093,000
S008	SANITARY WORKER	(BPS-01)	4	4	6,468,000		7,102,000
A01152	Personal pay				14,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**47,264,000**	**37,323,000**	**50,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,973,000**	**37,030,000**	**49,780,000**
A01202	House Rent Allowance				3,476,000	2,612,000	2,612,000
A01203	Conveyance Allowance				2,465,000	2,102,000	2,102,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				1,070,000	891,000	891,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,556,000	2,868,000	2,868,000
A0124S	Differential Allowance				7,651,000	6,251,000	6,251,000
A0124X	Adhoc Relief Allowance 2023				12,736,000	10,164,000	10,164,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,441,000	8,232,000	8,232,000
A0125P	Ad-hoc Relief Allowance 2025					3,815,000	4,197,000
A01270	Others				5,468,000		12,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**293,000**	**293,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				173,000	176,000	176,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**220,000**	**102,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			8,000	8,000	8,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)				**109,338,000**	**74,246,000**	**118,809,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**64,295,000**	**42,024,000**	**68,892,000**
A011	**TOTAL PAY**	**57**	**51**	**38,818,000**	**19,361,000**	**38,297,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**21**	**7,793,000**	**2,761,000**	**8,041,000**
A01101	Total Basic Pay Of Officer	22	21	7,585,000	2,726,000	8,006,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER (BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	304,000		310,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	9	2,420,000		2,468,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	3	2,870,000		2,927,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		6			270,000
A01102	Personal pay			208,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**30**	**31,025,000**	**16,600,000**	**30,256,000**
A01151	Total Basic Pay Other Staff	35	30	30,980,000	16,589,000	30,245,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		422,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3		1,376,000		
D154	DRAWING TEACHER (BPS-14)	1		1,696,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	8,700,000		9,553,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,999,000		3,293,000
S053	SENIOR CLERK (BPS-14)	1	1	1,696,000		1,862,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,394,000		2,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,005,000		2,201,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,199,000		1,317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	796,000		874,000
W016	WATER MAN	(BPS-02)	1	1	1,091,000		1,198,000
N003	NAIB QASID	(BPS-01)	3	3	3,258,000		3,577,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	446,000		490,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,178,000		2,391,000
A01152	Personal pay				45,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**25,477,000**	**22,663,000**	**30,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,172,000**	**22,364,000**	**30,296,000**
A01202	House Rent Allowance				1,697,000	1,646,000	1,646,000
A01203	Conveyance Allowance				1,514,000	1,553,000	1,553,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				677,000	603,000	603,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,842,000	1,714,000	1,714,000
A0124S	Differential Allowance				3,977,000	3,754,000	3,754,000
A0124X	Adhoc Relief Allowance 2023				6,320,000	6,050,000	6,050,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,952,000	4,770,000	4,770,000
A0125P	Ad-hoc Relief Allowance 2025					2,194,000	2,413,000
A01270	Others				4,117,000		7,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**299,000**	**299,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				187,000	182,000	182,000
A01299	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)**					
A03	**TOTAL OPERATING EXPENSES**			427,000	309,000	427,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			57,000	57,000	57,000
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)				**64,722,000**	**42,333,000**	**69,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,887,000**	**50,823,000**	**78,301,000**
A011	**TOTAL PAY**		**46**	**41**	**40,522,000**	**23,999,000**	**43,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**9,937,000**	**1,676,000**	**10,520,000**
A01101	Total Basic Pay Of Officer		19	17	9,937,000	1,563,000	10,407,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	12	8,181,000		8,345,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	780,000		796,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay					113,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**24**	**30,585,000**	**22,323,000**	**32,638,000**
A01151	Total Basic Pay Other Staff		27	24	30,513,000	22,281,000	32,596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		826,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	3,171,000		3,482,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,202,000		2,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,449,000		12,571,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,370,000		2,602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,770,000		1,943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,111,000		1,220,000
W016	WATER MAN	(BPS-02)	1	1	1,545,000		1,696,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,521,000		1,670,000
N003	NAIB QASID	(BPS-01)	3	3	4,548,000		4,994,000
A01152	Personal pay				72,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)**					
A012	**TOTAL ALLOWANCES**			**27,365,000**	**26,824,000**	**35,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,105,000**	**26,580,000**	**34,899,000**
A01202	House Rent Allowance			1,860,000	1,936,000	1,936,000
A01203	Conveyance Allowance			1,380,000	1,486,000	1,486,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			27,000	22,000	22,000
A01217	Medical Allowance			600,000	647,000	647,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,179,000	2,129,000	2,129,000
A0124S	Differential Allowance			4,642,000	4,735,000	4,735,000
A0124X	Adhoc Relief Allowance 2023			7,271,000	7,251,000	7,251,000
A0125E	Adhoc Relief Allowance-2024			5,820,000	5,743,000	5,743,000
A0125P	Ad-hoc Relief Allowance 2025				2,597,000	2,857,000
A01270	Others			3,320,000	31,000	8,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**244,000**	**244,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			143,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**182,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1391 GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)					
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)			**68,069,000**	**50,887,000**	**78,483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,612,000**	**17,736,000**	**32,534,000**
A011	**TOTAL PAY**		**34**	**28**	**21,469,000**	**8,174,000**	**18,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**9**	**2,792,000**	**705,000**	**1,838,000**
A01101	Total Basic Pay Of Officer		11	9	2,792,000	705,000	1,838,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	296,000		302,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,520,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**19**	**18,677,000**	**7,469,000**	**16,751,000**
A01151	Total Basic Pay Other Staff		23	19	18,660,000	7,466,000	16,748,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,271,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,111,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	2,215,000		2,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,549,000		4,995,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	390,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,139,000		1,251,000
J053	JUNIOR CLERK	(BPS-11)	1	1	828,000		909,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,193,000		1,310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	828,000		909,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	521,000		572,000
W016	WATER MAN	(BPS-02)	1	1	723,000		794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)**						
C089	CHOWKIDAR	(BPS-01)	1	1	723,000		794,000
N003	NAIB QASID	(BPS-01)	2	2	1,446,000		1,588,000
S008	SANITARY WORKER	(BPS-01)	1	1	723,000		794,000
A01152	Personal pay				17,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**11,143,000**	**9,562,000**	**13,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,998,000**	**9,415,000**	**13,798,000**
A01202	House Rent Allowance				894,000	761,000	761,000
A01203	Conveyance Allowance				778,000	659,000	659,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				336,000	281,000	281,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				814,000	711,000	711,000
A0124S	Differential Allowance				1,722,000	1,561,000	1,561,000
A0124X	Adhoc Relief Allowance 2023				2,726,000	2,481,000	2,481,000
A0125E	Adhoc Relief Allowance-2024				2,073,000	2,021,000	2,021,000
A0125P	Ad-hoc Relief Allowance 2025					929,000	1,022,000
A01270	Others				1,641,000		4,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**147,000**	**147,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				27,000	30,000	30,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**258,000**	**140,000**	**258,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**140,000**	**140,000**	**140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)**					
A03901	Stationery			108,000	108,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)				**32,870,000**	**17,876,000**	**32,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1397 GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				**1,384,000**	
A011 TOTAL PAY				**685,000**	
A011-1 TOTAL PAY OF OFFICERS				**685,000**	
A01101 Total Basic Pay Of Officer				685,000	
A119 ASSISTANT (BPS-16)					
A012 TOTAL ALLOWANCES				**699,000**	
A012-1 TOTAL REGULAR ALLOWANCES				**692,000**	
A01202 House Rent Allowance				60,000	
A01203 Conveyance Allowance				34,000	
A01217 Medical Allowance				12,000	
A0124R Ad-Hoc Relief Allowance-2022				59,000	
A0124S Differential Allowance				125,000	
A0124X Adhoc Relief Allowance 2023				181,000	
A0125E Adhoc Relief Allowance-2024				152,000	
A0125P Ad-hoc Relief Allowance 2025				69,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**7,000**	
A01289 Teaching Allowance				7,000	
GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN				**1,384,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN (Semis Code - 408070205)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,882,000**	**41,081,000**	**40,481,000**
A011	**TOTAL PAY**	**31**	**30**	**14,451,000**	**19,543,000**	**14,599,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**11**	**2,999,000**	**3,104,000**	**3,537,000**
A01101	Total Basic Pay Of Officer	10	11	2,926,000	3,092,000	3,525,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	287,000		293,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	2,280,000		2,326,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	359,000		366,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			73,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**19**	**11,452,000**	**16,439,000**	**11,062,000**
A01151	Total Basic Pay Other Staff	21	19	11,381,000	16,385,000	11,008,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	505,000		554,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,037,000		
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		505,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,324,000		3,650,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	505,000		554,000
W052	WORK SHOP INSTRUCTOR (BPS-14)	1	1	428,000		470,000
J053	JUNIOR CLERK (BPS-11)	1	1	756,000		830,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	474,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN (Semis Code - 408070205)**						
W016	WATER MAN	(BPS-02)	1	1	662,000		727,000
C089	CHOWKIDAR	(BPS-01)	1	1	662,000		727,000
N003	NAIB QASID	(BPS-01)	2	2	1,320,000		1,449,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		727,000
A01152	Personal pay				71,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**22,431,000**	**21,538,000**	**25,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,224,000**	**21,297,000**	**25,641,000**
A01202	House Rent Allowance				1,892,000	1,652,000	1,652,000
A01203	Conveyance Allowance				1,162,000	1,174,000	1,174,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				6,000	9,000	9,000
A01217	Medical Allowance				538,000	523,000	523,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,851,000	1,697,000	1,697,000
A0124S	Differential Allowance				3,951,000	3,687,000	3,687,000
A0124X	Adhoc Relief Allowance 2023				5,983,000	5,691,000	5,691,000
A0125E	Adhoc Relief Allowance-2024				4,799,000	4,663,000	4,663,000
A0125P	Ad-hoc Relief Allowance 2025					2,141,000	2,355,000
A01270	Others				2,036,000		4,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**207,000**	**241,000**	**241,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				89,000	124,000	124,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N (Semis Code - 408070205)**					
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N (Semis Code - 408070205)				**37,056,000**	**41,137,000**	**40,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS (Semis Code - 408070200)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,037,000**	**21,415,000**	**42,177,000**
A011	**TOTAL PAY**	**33**	**31**	**24,586,000**	**9,652,000**	**25,416,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**3,794,000**	**633,000**	**4,319,000**
A01101	Total Basic Pay Of Officer	12	12	3,687,000	615,000	4,301,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	538,000		549,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	7	1,232,000		1,257,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,917,000		1,955,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**19**	**20,792,000**	**9,019,000**	**21,097,000**
A01151	Total Basic Pay Other Staff	21	19	20,779,000	9,017,000	21,095,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		429,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		1,359,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	9,480,000		10,409,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,359,000		1,492,000
J053	JUNIOR CLERK (BPS-11)	1	1	989,000		1,086,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	619,000		680,000
W016	WATER MAN (BPS-02)	1	1	862,000		946,000
C089	CHOWKIDAR (BPS-01)	1	1	862,000		946,000
N003	NAIB QASID (BPS-01)	2	2	1,726,000		1,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS (Semis Code - 408070200)**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,587,000		2,841,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**15,451,000**	**11,763,000**	**16,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,181,000**	**10,489,000**	**15,487,000**
A01202	House Rent Allowance				1,038,000	732,000	732,000
A01203	Conveyance Allowance				899,000	726,000	726,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				361,000	301,000	301,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance					10,000	10,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,062,000	808,000	808,000
A0124S	Differential Allowance				2,293,000	1,729,000	1,729,000
A0124X	Adhoc Relief Allowance 2023				3,638,000	2,790,000	2,790,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				2,909,000	2,255,000	2,255,000
A0125P	Ad-hoc Relief Allowance 2025					1,054,000	1,159,000
A01270	Others				1,918,000		4,893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,270,000**	**1,274,000**	**1,274,000**
A01274	Medical Charges				1,165,000	1,165,000	1,165,000
A01289	Teaching Allowance				104,000	108,000	108,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**190,000**	**72,000**	**190,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**72,000**	**72,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS (Semis Code - 408070200)**					
A03901	Stationery			37,000	37,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS (Semis Code - 408070200)				**40,227,000**	**21,487,000**	**42,367,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM (Semis Code - 408070246)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,244,000**	**26,192,000**	**46,089,000**
A011	**TOTAL PAY**		**35**	**31**	**29,347,000**	**12,120,000**	**26,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**7,781,000**	**2,484,000**	**8,206,000**
A01101	Total Basic Pay Of Officer		21	20	7,781,000	2,484,000	8,206,000
P094	PRINCIPAL	(BPS-19)	1	1	465,000		474,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	12	5,916,000		6,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	424,000		432,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**11**	**21,566,000**	**9,636,000**	**17,806,000**
A01151	Total Basic Pay Other Staff		14	11	21,562,000	9,635,000	17,805,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,463,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		529,000		
D154	DRAWING TEACHER	(BPS-14)	1		2,354,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,470,000		3,810,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,463,000		2,704,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,714,000		1,882,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,075,000		1,180,000
W016	WATER MAN	(BPS-02)	1	1	1,499,000		1,646,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,499,000		1,646,000
N003	NAIB QASID	(BPS-01)	2	2	2,997,000		3,291,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,499,000		1,646,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM (Semis Code - 408070246)**					
A01152	Personal pay			4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**17,897,000**	**14,072,000**	**20,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,314,000**	**13,512,000**	**19,517,000**
A01202	House Rent Allowance			1,264,000	932,000	932,000
A01203	Conveyance Allowance			914,000	759,000	759,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			400,000	327,000	327,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,350,000	1,083,000	1,083,000
A0124S	Differential Allowance			2,882,000	2,320,000	2,320,000
A0124X	Adhoc Relief Allowance 2023			4,508,000	3,684,000	3,684,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,661,000	2,944,000	2,944,000
A0125P	Ad-hoc Relief Allowance 2025				1,369,000	1,506,000
A01270	Others			2,255,000		5,868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**583,000**	**560,000**	**560,000**
A01274	Medical Charges			466,000	466,000	466,000
A01289	Teaching Allowance			117,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1402 GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM (Semis Code - 408070246)					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM (Semis Code - 408070246)			**47,421,000**	**26,251,000**	**46,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,568,000**	**54,530,000**	**73,900,000**
A011	**TOTAL PAY**		**69**	**62**	**36,909,000**	**25,463,000**	**37,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**24**	**8,747,000**	**1,171,000**	**9,889,000**
A01101	Total Basic Pay Of Officer		28	24	8,747,000	1,171,000	9,889,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	318,000		324,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	20	6,411,000		6,539,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,042,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			2,030,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**38**	**28,162,000**	**24,292,000**	**27,281,000**
A01151	Total Basic Pay Other Staff		41	38	28,106,000	24,283,000	27,272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	416,000		457,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		3,072,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		416,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,318,000		3,643,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	7,797,000		8,561,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,655,000		2,915,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,852,000		2,033,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,162,000		1,276,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,615,000		1,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)**						
N003	NAIB QASID	(BPS-01)	2	2	3,228,000		3,544,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	453,000		497,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,615,000		1,773,000
A01152	Personal pay				56,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**35,659,000**	**29,067,000**	**36,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,302,000**	**28,694,000**	**36,357,000**
A01202	House Rent Allowance				2,581,000	2,036,000	2,036,000
A01203	Conveyance Allowance				2,190,000	1,818,000	1,818,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				870,000	712,000	712,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,820,000	2,306,000	2,306,000
A0124S	Differential Allowance				5,984,000	4,887,000	4,887,000
A0124X	Adhoc Relief Allowance 2023				9,408,000	7,781,000	7,781,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,479,000	6,213,000	6,213,000
A0125P	Ad-hoc Relief Allowance 2025					2,928,000	3,221,000
A01270	Others				3,955,000		7,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**357,000**	**373,000**	**373,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				239,000	256,000	256,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**213,000**	**95,000**	**213,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**95,000**	**95,000**	**95,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1403 GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)					
A03901 Stationery			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			17,000	17,000	17,000
A03970 Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)			**72,781,000**	**54,625,000**	**74,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,594,000**	**15,638,000**	**27,368,000**
A011	**TOTAL PAY**		**25**	**22**	**16,279,000**	**7,614,000**	**16,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,897,000**	**650,000**	**4,245,000**
A01101	Total Basic Pay Of Officer		10	10	3,897,000	650,000	4,245,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	2,921,000		2,979,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**12,382,000**	**6,964,000**	**11,762,000**
A01151	Total Basic Pay Other Staff		15	12	12,382,000	6,964,000	11,762,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,207,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,909,000		2,096,000
D154	DRAWING TEACHER	(BPS-14)	1		463,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,387,000		1,523,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,446,000		1,588,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,010,000		1,109,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	629,000		691,000
C089	CHOWKIDAR	(BPS-01)	1	1	877,000		963,000
M022	MALHI	(BPS-01)	1	1	877,000		963,000
N003	NAIB QASID	(BPS-01)	2	2	1,759,000		1,931,000
S008	SANITARY WORKER	(BPS-01)	1	1	818,000		898,000
A012	**TOTAL ALLOWANCES**				**10,315,000**	**8,024,000**	**11,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,123,000**	**7,845,000**	**11,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**					
A01202	House Rent Allowance			676,000	475,000	475,000
A01203	Conveyance Allowance			460,000	394,000	394,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			220,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			799,000	627,000	627,000
A0124S	Differential Allowance			1,734,000	1,371,000	1,371,000
A0124X	Adhoc Relief Allowance 2023			2,741,000	2,207,000	2,207,000
A0125E	Adhoc Relief Allowance-2024			2,225,000	1,763,000	1,763,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	902,000
A01270	Others			1,257,000		3,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**111,000**	**444,000**
A033	**TOTAL UTILITIES**			**333,000**		**333,000**
A03303	Electricity			333,000		333,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				**27,038,000**	**15,749,000**	**27,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,775,000**	**28,503,000**	**37,097,000**
A011	**TOTAL PAY**	**32**	**28**	**19,439,000**	**13,555,000**	**18,118,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**7**	**3,383,000**	**564,000**	**3,089,000**
A01101	Total Basic Pay Of Officer	9	7	3,383,000	564,000	3,089,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	341,000		348,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,711,000		1,745,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		355,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**21**	**16,056,000**	**12,991,000**	**15,029,000**
A01151	Total Basic Pay Other Staff	23	21	16,018,000	12,982,000	15,020,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,169,000		
D154	DRAWING TEACHER (BPS-14)	1		1,169,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,126,000		6,726,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK (BPS-14)	1	1	1,169,000		1,284,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,290,000		1,416,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	818,000		898,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	818,000		898,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	511,000		561,000
C089	CHOWKIDAR (BPS-01)	1	1	723,000		794,000
N003	NAIB QASID (BPS-01)	1	1	723,000		794,000
S008	SANITARY WORKER (BPS-01)	1	1	723,000		794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)**					
A01152	Personal pay			38,000	9,000	9,000
A012	**TOTAL ALLOWANCES**			**16,336,000**	**14,948,000**	**18,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,135,000**	**14,737,000**	**18,768,000**
A01202	House Rent Allowance			1,215,000	1,155,000	1,155,000
A01203	Conveyance Allowance			959,000	899,000	899,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			431,000	401,000	401,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,250,000	1,153,000	1,153,000
A0124S	Differential Allowance			2,710,000	2,517,000	2,517,000
A0124X	Adhoc Relief Allowance 2023			4,289,000	3,882,000	3,882,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,478,000	3,211,000	3,211,000
A0125P	Ad-hoc Relief Allowance 2025				1,504,000	1,654,000
A01270	Others			1,786,000		3,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**211,000**	**211,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			83,000	94,000	94,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1405 GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)			**35,949,000**	**28,559,000**	**37,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA (Semis Code - 408070195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,946,000**	**31,609,000**	**40,800,000**
A011	**TOTAL PAY**		**25**	**23**	**19,617,000**	**15,163,000**	**20,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,078,000**	**3,998,000**	**7,110,000**
A01101	Total Basic Pay Of Officer		9	9	3,928,000	3,640,000	6,752,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,550,000		2,601,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	402,000		410,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,745,000
A01102	Personal pay				150,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**15,539,000**	**11,165,000**	**13,206,000**
A01151	Total Basic Pay Other Staff		16	14	15,455,000	11,118,000	13,159,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,735,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,735,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	499,000		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,428,000		2,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,735,000		1,905,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,207,000		1,325,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	756,000		830,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,070,000		1,175,000
N003	NAIB QASID	(BPS-01)	2	2	2,145,000		2,355,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,145,000		2,355,000
A01152	Personal pay				84,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA (Semis Code - 408070195)**					
A012	**TOTAL ALLOWANCES**			**16,329,000**	**16,446,000**	**20,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,111,000**	**16,216,000**	**20,254,000**
A01202	House Rent Allowance			1,091,000	1,107,000	1,107,000
A01203	Conveyance Allowance			817,000	899,000	899,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			389,000	401,000	401,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,312,000	1,310,000	1,310,000
A0124S	Differential Allowance			2,824,000	2,830,000	2,830,000
A0124X	Adhoc Relief Allowance 2023			4,417,000	4,469,000	4,469,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,595,000	3,580,000	3,580,000
A0125P	Ad-hoc Relief Allowance 2025				1,608,000	1,769,000
A01270	Others			1,649,000		3,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**230,000**	**230,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			100,000	113,000	113,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1406 GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA (Semis Code - 408070195)					
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA (Semis Code - 408070195)			**36,119,000**	**31,664,000**	**40,973,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. (Semis Code - 408070197)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**127,691,000**	**68,302,000**	**145,015,000**
A011	**TOTAL PAY**	**94**	**86**	**84,172,000**	**31,606,000**	**91,129,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**29**	**12,048,000**	**4,045,000**	**12,828,000**
A01101	Total Basic Pay Of Officer	31	29	12,048,000	4,045,000	12,828,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,012,000		1,032,000
I097	I.T TEACHER (BPS-17)	1	1	506,000		516,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	19	8,167,000		8,330,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	2	1,215,000		1,239,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4	1,148,000		1,171,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**63**	**57**	**72,124,000**	**27,561,000**	**78,301,000**
A01151	Total Basic Pay Other Staff	63	57	72,070,000	27,492,000	78,232,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		1,044,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	3	8,613,000		9,457,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,640,000		1,801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	29,851,000		32,776,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	4,289,000		4,709,000
S053	SENIOR CLERK (BPS-14)	2	2	1,916,000		2,104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. (Semis Code - 408070197)**						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,241,000		1,363,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,384,000		1,520,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,944,000		2,135,000
W016	WATER MAN	(BPS-02)	1	1	1,261,000		1,385,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,717,000		2,983,000
M022	MALHI	(BPS-01)	4	4	5,008,000		5,499,000
N003	NAIB QASID	(BPS-01)	5	5	6,679,000		7,334,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,976,000		4,366,000
A01152	Personal pay				54,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**43,519,000**	**36,696,000**	**53,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,998,000**	**36,183,000**	**53,373,000**
A01202	House Rent Allowance				3,054,000	2,652,000	2,652,000
A01203	Conveyance Allowance				2,695,000	2,494,000	2,494,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01216	Qualification Allowance				63,000	48,000	48,000
A01217	Medical Allowance				1,123,000	1,024,000	1,024,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,098,000	2,824,000	2,824,000
A0124S	Differential Allowance				6,687,000	6,011,000	6,011,000
A0124X	Adhoc Relief Allowance 2023				10,645,000	9,601,000	9,601,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				8,732,000	7,841,000	7,841,000
A0125P	Ad-hoc Relief Allowance 2025					3,663,000	4,029,000
A01270	Others				6,870,000		16,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**521,000**	**513,000**	**513,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				290,000	284,000	284,000
A01299	Others				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. (Semis Code - 408070197)**					
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**94,000**	**212,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**94,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. (Semis Code - 408070197)				**127,903,000**	**68,396,000**	**145,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**80,068,000**	**54,822,000**	**87,131,000**
A011	**TOTAL PAY**	**81**	**77**	**45,873,000**	**25,317,000**	**48,227,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**29**	**5,705,000**	**1,281,000**	**7,243,000**
A01101	Total Basic Pay Of Officer	29	29	5,652,000	1,258,000	7,220,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,895,000		1,933,000
L058	LIBRARIAN (BPS-17)	1	1	366,000		373,000
A119	ASSISTANT (BPS-16)	1	1	803,000		819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	24	18	1,153,000		1,176,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,435,000		1,464,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		6			1,455,000
A01102	Personal pay			53,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**48**	**40,168,000**	**24,036,000**	**40,984,000**
A01151	Total Basic Pay Other Staff	52	48	39,899,000	23,993,000	40,941,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,381,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		1,360,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,568,000		1,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	16,326,000		17,926,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	3,119,000		3,425,000
S053	SENIOR CLERK (BPS-14)	2	2	2,445,000		2,685,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,588,000		1,744,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,323,000		3,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,057,000		1,161,000
W016	WATER MAN	(BPS-02)	1	1	735,000		807,000
C089	CHOWKIDAR	(BPS-01)	1	1	850,000		933,000
N003	NAIB QASID	(BPS-01)	2	2	1,705,000		1,872,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,355,000		3,684,000
S008	SANITARY WORKER	(BPS-01)	1	1	850,000		933,000
A01152	Personal pay				269,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**34,195,000**	**29,505,000**	**38,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,691,000**	**29,012,000**	**38,411,000**
A01202	House Rent Allowance				2,493,000	2,208,000	2,208,000
A01203	Conveyance Allowance				2,101,000	1,980,000	1,980,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				55,000	47,000	47,000
A01217	Medical Allowance				918,000	849,000	849,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,571,000	2,212,000	2,212,000
A0124S	Differential Allowance				5,739,000	4,830,000	4,830,000
A0124X	Adhoc Relief Allowance 2023				8,927,000	7,715,000	7,715,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				7,259,000	6,273,000	6,273,000
A0125P	Ad-hoc Relief Allowance 2025					2,893,000	3,182,000
A01270	Others				3,619,000		9,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**504,000**	**493,000**	**493,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				275,000	264,000	264,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**93,000**	**217,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)**					
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**93,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)				**80,285,000**	**54,915,000**	**87,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1410	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,526,000**	**49,624,000**	**102,666,000**
A011	**TOTAL PAY**		**46**	**42**	**63,128,000**	**23,714,000**	**62,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**1**	**643,000**	**8,161,000**	**656,000**
A01101	Total Basic Pay Of Officer		2	1	643,000	8,161,000	656,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	1	643,000		656,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**41**	**62,485,000**	**15,553,000**	**61,706,000**
A01151	Total Basic Pay Other Staff		44	41	62,378,000	15,490,000	61,643,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	12	12	23,781,000		26,112,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		3,119,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,169,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	11,306,000		12,414,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		1,950,000		
S053	SENIOR CLERK	(BPS-14)	1	1	1,169,000		1,284,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	4,289,000		4,709,000
J053	JUNIOR CLERK	(BPS-11)	1	1	3,508,000		3,852,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,950,000		2,141,000
W016	WATER MAN	(BPS-02)	1	1	1,169,000		1,284,000
N003	NAIB QASID	(BPS-01)	2	2	1,950,000		2,141,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	5,068,000		5,565,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,950,000		2,141,000
A01152	Personal pay				107,000	63,000	63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1410	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)**					
A012	**TOTAL ALLOWANCES**			**26,398,000**	**25,910,000**	**40,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,179,000**	**25,629,000**	**40,023,000**
A01202	House Rent Allowance			1,961,000	1,997,000	1,997,000
A01203	Conveyance Allowance			1,430,000	1,627,000	1,627,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			549,000	612,000	612,000
A01238	Charge Allowance			7,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,821,000	2,010,000	2,010,000
A0124S	Differential Allowance			3,987,000	4,338,000	4,338,000
A0124X	Adhoc Relief Allowance 2023			6,082,000	6,750,000	6,750,000
A0125E	Adhoc Relief Allowance-2024			5,072,000	5,608,000	5,608,000
A0125P	Ad-hoc Relief Allowance 2025				2,601,000	2,861,000
A01270	Others			5,256,000	72,000	14,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**281,000**	**281,000**
A01289	Teaching Allowance			219,000	281,000	281,000
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)				**89,526,000**	**49,624,000**	**102,666,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,953,000**	**36,595,624**	**54,560,000**
A011	**TOTAL PAY**		**30**	**28**	**30,524,000**	**17,432,000**	**29,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,037,000**	**5,094,000**	**4,984,000**
A01101	Total Basic Pay Of Officer		13	13	4,857,000	5,064,000	4,954,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	222,000		226,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,299,000		1,325,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,306,000		1,332,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**25,487,000**	**12,338,000**	**24,151,000**
A01151	Total Basic Pay Other Staff		17	15	25,480,000	12,337,000	24,150,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,742,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,742,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	13,982,000		15,352,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,742,000		1,913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,209,000		1,327,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	763,000		838,000
W016	WATER MAN	(BPS-02)	1	1	1,075,000		1,180,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,075,000		1,180,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,075,000		1,180,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,075,000		1,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)**					
A01152	Personal pay			7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**23,429,000**	**19,163,624**	**25,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,173,000**	**18,812,000**	**25,170,000**
A01202	House Rent Allowance			1,795,000	1,585,000	1,585,000
A01203	Conveyance Allowance			1,209,000	1,079,000	1,079,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			571,000	452,000	452,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	1,524,000	1,524,000
A0124S	Differential Allowance			4,078,000	3,281,000	3,281,000
A0124X	Adhoc Relief Allowance 2023			6,258,000	5,098,000	5,098,000
A0125E	Adhoc Relief Allowance-2024			5,022,000	3,831,000	3,831,000
A0125P	Ad-hoc Relief Allowance 2025				1,876,000	2,064,000
A01270	Others			2,282,000		6,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**351,624**	**255,000**
A01274	Medical Charges			117,000	213,624	117,000
A01289	Teaching Allowance			138,000	138,000	138,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)				**54,122,000**	**36,646,624**	**54,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,987,000**	**61,152,000**	**97,177,000**
A011	**TOTAL PAY**		**40**	**40**	**50,210,000**	**29,298,000**	**54,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**5,310,000**	**6,242,000**	**5,417,000**
A01101	Total Basic Pay Of Officer		21	21	5,310,000	6,242,000	5,417,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	2	2	227,000		232,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,215,000		2,259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,931,000		1,970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**44,900,000**	**23,056,000**	**49,301,000**
A01151	Total Basic Pay Other Staff		19	19	44,832,000	22,981,000	49,226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	32,254,000		35,415,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	4,084,000		4,484,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,272,000		1,397,000
N003	NAIB QASID	(BPS-01)	3	3	5,417,000		5,948,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,805,000		1,982,000
A01152	Personal pay				68,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**39,777,000**	**31,854,000**	**42,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,389,000**	**31,493,000**	**42,098,000**
A01202	House Rent Allowance				3,060,000	2,520,000	2,520,000
A01203	Conveyance Allowance				1,831,000	1,631,000	1,631,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01217	Medical Allowance			857,000	750,000	750,000
A01226	Computer Allowance			19,000	3,000	3,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,136,000	2,576,000	2,576,000
A0124S	Differential Allowance			6,687,000	5,524,000	5,524,000
A0124X	Adhoc Relief Allowance 2023			10,279,000	8,443,000	8,443,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			8,299,000	6,865,000	6,865,000
A0125P	Ad-hoc Relief Allowance 2025				3,162,000	3,478,000
A01270	Others			5,200,000		10,289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**388,000**	**361,000**	**361,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			270,000	244,000	244,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**70,000**	**188,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**70,000**
A03901	Stationery			35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				**90,175,000**	**61,222,000**	**97,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**73,956,000**	**39,640,000**	**79,358,000**
A011	**TOTAL PAY**	**43**	**38**	**49,373,000**	**18,345,000**	**48,007,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**4,287,000**	**2,102,000**	**4,722,000**
A01101	Total Basic Pay Of Officer	10	10	4,184,000	1,918,000	4,538,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	645,000		658,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	946,000		965,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	2	2,593,000		2,645,000
A01102	Personal pay			103,000	184,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**28**	**45,086,000**	**16,243,000**	**43,285,000**
A01151	Total Basic Pay Other Staff	33	28	45,040,000	16,219,000	43,261,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	770,000		845,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		3,651,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		2,085,000		
D154	DRAWING TEACHER (BPS-14)	3	2	4,466,000		4,904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	19,026,000		20,891,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	2	2	3,263,000		3,583,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	2,489,000		2,733,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,681,000		1,846,000
C089	CHOWKIDAR (BPS-01)	1	1	1,292,000		1,419,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	4,755,000		5,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,292,000		1,419,000
A01152	Personal pay				46,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**24,583,000**	**21,295,000**	**31,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,231,000**	**20,946,000**	**31,002,000**
A01202	House Rent Allowance				1,779,000	1,514,000	1,514,000
A01203	Conveyance Allowance				1,467,000	1,396,000	1,396,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				32,000	22,000	22,000
A01217	Medical Allowance				671,000	609,000	609,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,762,000	1,656,000	1,656,000
A0124S	Differential Allowance				3,837,000	3,491,000	3,491,000
A0124X	Adhoc Relief Allowance 2023				5,943,000	5,608,000	5,608,000
A0125E	Adhoc Relief Allowance-2024				4,788,000	4,539,000	4,539,000
A0125P	Ad-hoc Relief Allowance 2025					2,107,000	2,318,000
A01270	Others				3,946,000		9,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**349,000**	**349,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				122,000	121,000	121,000
A01299	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**3,696,000**	**3,572,000**	**3,696,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,412,000**	**1,412,000**	**1,412,000**
A03801	Training - Domestic				200,000	200,000	200,000
A03808	Conveyance Charges				1,212,000	1,212,000	1,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)**					
A039	**TOTAL GENERAL**			**2,160,000**	**2,160,000**	**2,160,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			130,000	130,000	130,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)				**77,652,000**	**43,212,000**	**83,054,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM (Semis Code - 408080118)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,419,000**	**43,713,000**	**63,766,000**
A011	**TOTAL PAY**		**52**	**45**	**32,353,000**	**20,067,000**	**33,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**3,642,000**	**2,733,000**	**3,706,000**
A01101	Total Basic Pay Of Officer		16	15	3,631,000	2,731,000	3,704,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,115,000		1,137,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	836,000		853,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	704,000		718,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**30**	**28,711,000**	**17,334,000**	**29,781,000**
A01151	Total Basic Pay Other Staff		36	30	28,701,000	17,316,000	29,763,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,595,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,899,000		4,281,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,343,000		1,475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,006,000		12,085,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,099,000		1,207,000
J053	JUNIOR CLERK	(BPS-11)	1	1	746,000		819,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	949,000		1,042,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	938,000		1,030,000
W016	WATER MAN	(BPS-02)	1	1	665,000		730,000
C089	CHOWKIDAR	(BPS-01)	1	1	665,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM (Semis Code - 408080118)**						
M022	MALHI	(BPS-01)	1	1	665,000		730,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,320,000		1,449,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,642,000		2,901,000
A01152	Personal pay				10,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**25,066,000**	**23,646,000**	**30,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,852,000**	**23,405,000**	**30,038,000**
A01202	House Rent Allowance				1,786,000	1,736,000	1,736,000
A01203	Conveyance Allowance				1,652,000	1,589,000	1,589,000
A01207	Washing Allowance				5,000	17,000	17,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				13,000	12,000	12,000
A01217	Medical Allowance				644,000	619,000	619,000
A0122N	Special Conveyance Allowance to Disbaled Employees				102,000	72,000	72,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,905,000	1,805,000	1,805,000
A0124S	Differential Allowance				3,998,000	3,992,000	3,992,000
A0124X	Adhoc Relief Allowance 2023				6,658,000	6,253,000	6,253,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,350,000	4,947,000	4,947,000
A0125P	Ad-hoc Relief Allowance 2025					2,287,000	2,516,000
A01270	Others				2,723,000	62,000	6,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**214,000**	**241,000**	**241,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				97,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**				**295,000**	**61,000**	**295,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM (Semis Code - 408080118)**					
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM (Semis Code - 408080118)				**57,714,000**	**43,774,000**	**64,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM (Semis Code - 408080106)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,124,000**	**31,114,000**	**45,568,000**
A011	**TOTAL PAY**	**34**	**31**	**24,320,000**	**13,902,000**	**23,650,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**9**	**3,348,000**	**1,959,000**	**3,415,000**
A01101	Total Basic Pay Of Officer	10	9	3,348,000	1,959,000	3,415,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	700,000		714,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	353,000		360,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,319,000		1,345,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**22**	**20,972,000**	**11,943,000**	**20,235,000**
A01151	Total Basic Pay Other Staff	24	22	20,899,000	11,871,000	20,163,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,331,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		1,331,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	9,335,000		10,250,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK (BPS-14)	1	1	1,331,000		1,461,000
J053	JUNIOR CLERK (BPS-11)	1	1	962,000		1,056,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	601,000		660,000
C089	CHOWKIDAR (BPS-01)	1	1	801,000		879,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,033,000		1,134,000
S008	SANITARY WORKER (BPS-01)	2	2	1,598,000		1,755,000
A01152	Personal pay			73,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM (Semis Code - 408080106)**					
A012	**TOTAL ALLOWANCES**			**13,804,000**	**17,212,000**	**21,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,619,000**	**17,022,000**	**21,728,000**
A01202	House Rent Allowance			884,000	1,218,000	1,218,000
A01203	Conveyance Allowance			889,000	1,154,000	1,154,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			381,000	499,000	499,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000
A01243	Special Travelling Allowance				301,000	
A0124R	Ad-Hoc Relief Allowance-2022			992,000	1,366,000	1,366,000
A0124S	Differential Allowance			2,180,000	2,836,000	2,836,000
A0124X	Adhoc Relief Allowance 2023			3,547,000	4,492,000	4,492,000
A0125E	Adhoc Relief Allowance-2024			2,857,000	3,496,000	3,496,000
A0125P	Ad-hoc Relief Allowance 2025				1,572,000	1,729,000
A01270	Others			1,826,000		4,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**190,000**	**190,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			66,000	71,000	71,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1416 GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM (Semis Code - 408080106)					
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM (Semis Code - 408080106)			**38,304,000**	**31,176,000**	**45,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. (Semis Code - 408080103)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,817,000**	**77,730,000**	**106,512,000**
A011	**TOTAL PAY**		**72**	**64**	**51,898,000**	**36,487,000**	**54,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**28**	**3,429,000**	**5,677,000**	**3,541,000**
A01101	Total Basic Pay Of Officer		31	28	3,370,000	5,573,000	3,437,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,304,000		1,330,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	2,066,000		2,107,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**36**	**48,469,000**	**30,810,000**	**50,469,000**
A01151	Total Basic Pay Other Staff		41	36	48,394,000	30,797,000	50,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,666,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	1,540,000		1,691,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	267,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	24,011,000		26,364,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,169,000		1,284,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,549,000		3,897,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,502,000		2,747,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	988,000		1,085,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,572,000		1,726,000
W016	WATER MAN	(BPS-02)	1	1	1,337,000		1,468,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,337,000		1,468,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,279,000		4,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. (Semis Code - 408080103)**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,940,000		3,228,000
A01152	Personal pay				75,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**43,919,000**	**41,243,000**	**52,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,449,000**	**40,805,000**	**52,064,000**
A01202	House Rent Allowance				3,113,000	3,086,000	3,086,000
A01203	Conveyance Allowance				2,711,000	2,482,000	2,482,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	29,000	29,000
A01217	Medical Allowance				1,075,000	1,052,000	1,052,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				129,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,405,000	3,244,000	3,244,000
A0124S	Differential Allowance				7,322,000	7,125,000	7,125,000
A0124X	Adhoc Relief Allowance 2023				11,674,000	10,928,000	10,928,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				9,306,000	8,785,000	8,785,000
A0125P	Ad-hoc Relief Allowance 2025					3,993,000	4,392,000
A01270	Others				4,624,000		10,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**470,000**	**438,000**	**438,000**
A01274	Medical Charges				111,000	111,000	111,000
A01289	Teaching Allowance				358,000	327,000	327,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**400,000**	**97,000**	**400,000**
A033	**TOTAL UTILITIES**				**303,000**		**303,000**
A03303	Electricity				303,000		303,000
A039	**TOTAL GENERAL**				**97,000**	**97,000**	**97,000**
A03901	Stationery				63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. (Semis Code - 408080103)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. (Semis Code - 408080103)				**96,217,000**	**79,327,000**	**106,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER (Semis Code - 408080104)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,238,000**	**68,489,181**	**114,750,000**
A011	**TOTAL PAY**		**45**	**44**	**62,012,000**	**32,593,000**	**66,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**23**	**22,845,000**	**17,172,000**	**23,146,000**
A01101	Total Basic Pay Of Officer		24	23	22,665,000	17,143,000	23,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,115,000		1,137,000
P094	PRINCIPAL	(BPS-19)	1	1	1,568,000		1,599,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,951,000		1,990,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,891,000		1,929,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,574,000		5,685,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,574,000		5,685,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	806,000		822,000
L035	LANGUAGE TEACHER	(BPS-16)	2	1	4,186,000		4,270,000
A01102	Personal pay				180,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**39,167,000**	**15,421,000**	**43,124,000**
A01151	Total Basic Pay Other Staff		21	21	39,144,000	15,417,000	43,120,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,211,000		2,428,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,211,000		2,428,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,211,000		2,428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	22,143,000		24,313,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,211,000		2,428,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,595,000		1,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER (Semis Code - 408080104)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,000,000		1,098,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,331,000		1,461,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,663,000		2,924,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,331,000		1,461,000
A01152	Personal pay				23,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**41,226,000**	**35,896,181**	**48,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,921,000**	**35,473,000**	**48,168,000**
A01202	House Rent Allowance				3,450,000	2,897,000	2,897,000
A01203	Conveyance Allowance				2,086,000	1,945,000	1,945,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,152,000	1,043,000	1,043,000
A01224	Entertainment Allowance				10,000	12,000	12,000
A01226	Computer Allowance				38,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,483,000	3,080,000	3,080,000
A0124S	Differential Allowance				6,836,000	5,993,000	5,993,000
A0124X	Adhoc Relief Allowance 2023				10,525,000	9,320,000	9,320,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				8,475,000	7,556,000	7,556,000
A0125P	Ad-hoc Relief Allowance 2025					3,473,000	3,820,000
A01270	Others				4,830,000	14,000	12,362,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**423,181**	**312,000**
A01274	Medical Charges				117,000	228,181	117,000
A01289	Teaching Allowance				188,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**				**195,000**	**77,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER (Semis Code - 408080104)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**77,000**
A03901	Stationery			40,000	40,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER (Semis Code - 408080104)				**103,433,000**	**68,566,181**	**114,945,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO (Semis Code - 408080101)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,111,000**	**22,229,000**	**37,091,000**
A011	**TOTAL PAY**		**19**	**17**	**23,013,000**	**10,573,000**	**20,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,743,000**	**4,677,000**	**2,798,000**
A01101	Total Basic Pay Of Officer		7	7	2,743,000	4,677,000	2,798,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	2	2	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	900,000		918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	550,000		561,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**20,270,000**	**5,896,000**	**17,498,000**
A01151	Total Basic Pay Other Staff		12	10	20,163,000	5,878,000	17,480,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,121,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,391,000		1,527,000
D154	DRAWING TEACHER	(BPS-14)	1		2,121,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	8,502,000		9,335,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,534,000		1,684,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,277,000		1,402,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,217,000		3,532,000
A01152	Personal pay				107,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**12,098,000**	**11,656,000**	**16,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,931,000**	**11,489,000**	**16,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO (Semis Code - 408080101)**					
A01202	House Rent Allowance			895,000	969,000	969,000
A01203	Conveyance Allowance			637,000	595,000	595,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	24,000	24,000
A01217	Medical Allowance			310,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	6,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			889,000	928,000	928,000
A0124S	Differential Allowance			1,926,000	1,987,000	1,987,000
A0124X	Adhoc Relief Allowance 2023			2,981,000	3,066,000	3,066,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,433,000	2,487,000	2,487,000
A0125P	Ad-hoc Relief Allowance 2025				1,144,000	1,258,000
A01270	Others			1,819,000		5,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**167,000**	**167,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1419 GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO (Semis Code - 408080101)					
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO (Semis Code - 408080101)			**35,285,000**	**22,285,000**	**37,265,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB (Semis Code - 408080119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,755,000**	**62,749,000**	**78,563,000**
A011	**TOTAL PAY**		**39**	**38**	**36,848,000**	**30,119,000**	**38,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**6,557,000**	**5,588,000**	**7,053,000**
A01101	Total Basic Pay Of Officer		17	18	6,461,000	5,395,000	6,860,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,014,000		2,054,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	2,417,000		2,465,000
A01102	Personal pay				96,000	193,000	193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**30,291,000**	**24,531,000**	**31,205,000**
A01151	Total Basic Pay Other Staff		22	20	30,291,000	24,531,000	31,205,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	2	901,000		989,000
D154	DRAWING TEACHER	(BPS-14)	1		1,966,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	15,771,000		17,317,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,966,000		2,159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,417,000		1,556,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	893,000		981,000
W016	WATER MAN	(BPS-02)	1	1	1,184,000		1,300,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,184,000		1,300,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,370,000		2,602,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,369,000		2,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB (Semis Code - 408080119)**					
A012	**TOTAL ALLOWANCES**			**32,907,000**	**32,630,000**	**40,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,601,000**	**32,311,000**	**39,986,000**
A01202	House Rent Allowance			2,777,000	2,628,000	2,628,000
A01203	Conveyance Allowance			1,601,000	1,561,000	1,561,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			818,000	812,000	812,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,659,000	2,616,000	2,616,000
A0124S	Differential Allowance			5,704,000	5,633,000	5,633,000
A0124X	Adhoc Relief Allowance 2023			8,811,000	8,713,000	8,713,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,172,000	7,073,000	7,073,000
A0125P	Ad-hoc Relief Allowance 2025				3,250,000	3,575,000
A01270	Others			3,040,000		7,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**319,000**	**319,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			188,000	201,000	201,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1420 GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB (Semis Code - 408080119)					
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB (Semis Code - 408080119)			**69,931,000**	**62,807,000**	**78,739,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C (Semis Code - 408090113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,250,000**	**22,952,000**	**34,649,000**
A011	**TOTAL PAY**		**26**	**23**	**20,470,000**	**10,733,000**	**18,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,276,000**	**373,000**	**4,632,000**
A01101	Total Basic Pay Of Officer		11	10	4,276,000	373,000	4,632,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,884,000		2,942,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	416,000		424,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**16,194,000**	**10,360,000**	**13,592,000**
A01151	Total Basic Pay Other Staff		15	13	16,133,000	10,292,000	13,524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,909,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,909,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	549,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,017,000		3,313,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,909,000		2,096,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,381,000		1,516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	863,000		948,000
W016	WATER MAN	(BPS-02)	1	1	1,149,000		1,262,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,149,000		1,262,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,149,000		1,262,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,149,000		1,262,000
A01152	Personal pay				61,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C (Semis Code - 408090113)**					
A012	**TOTAL ALLOWANCES**			**11,780,000**	**12,219,000**	**16,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,581,000**	**12,023,000**	**16,229,000**
A01202	House Rent Allowance			650,000	789,000	789,000
A01203	Conveyance Allowance			676,000	752,000	752,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			241,000	275,000	275,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			883,000	949,000	949,000
A0124S	Differential Allowance			1,906,000	2,031,000	2,031,000
A0124X	Adhoc Relief Allowance 2023			3,139,000	3,341,000	3,341,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,503,000	2,646,000	2,646,000
A0125P	Ad-hoc Relief Allowance 2025				1,237,000	1,361,000
A01270	Others			1,577,000		4,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**196,000**	**196,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			81,000	78,000	78,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1421 GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C (Semis Code - 408090113)					
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C (Semis Code - 408090113)			**32,423,000**	**23,007,000**	**34,822,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P) (Semis Code - 408090116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,389,000**	**50,369,263**	**84,576,000**
A011	**TOTAL PAY**		**62**	**57**	**45,186,000**	**23,584,000**	**48,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**18**	**2,488,000**	**1,383,000**	**3,100,000**
A01101	Total Basic Pay Of Officer		21	18	2,488,000	1,383,000	3,100,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	1,060,000		1,081,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,428,000		1,457,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**39**	**42,698,000**	**22,201,000**	**45,685,000**
A01151	Total Basic Pay Other Staff		41	39	42,606,000	22,172,000	45,656,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,025,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,643,000		1,804,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,025,000		1,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	26,748,000		29,369,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,380,000		2,613,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,241,000		2,461,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,134,000		1,245,000
M022	MALHI	(BPS-01)	1	1	988,000		1,085,000
N003	NAIB QASID	(BPS-01)	1	1	988,000		1,085,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,735,000		1,905,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,699,000		2,964,000
A01152	Personal pay				92,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P) (Semis Code - 408090116)**					
A012	**TOTAL ALLOWANCES**			**30,203,000**	**26,785,263**	**35,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,753,000**	**26,039,000**	**35,320,000**
A01202	House Rent Allowance			2,146,000	2,021,000	2,021,000
A01203	Conveyance Allowance			1,859,000	1,668,000	1,668,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			760,000	682,000	682,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,256,000	2,018,000	2,018,000
A0124S	Differential Allowance			4,898,000	4,364,000	4,364,000
A0124X	Adhoc Relief Allowance 2023			7,870,000	7,045,000	7,045,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			6,312,000	5,606,000	5,606,000
A0125P	Ad-hoc Relief Allowance 2025				2,620,000	2,882,000
A01270	Others			3,634,000		9,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**450,000**	**746,263**	**471,000**
A01274	Medical Charges			228,000	503,263	228,000
A01289	Teaching Allowance			220,000	242,000	242,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**84,000**	**442,000**
A033	**TOTAL UTILITIES**			**358,000**		**358,000**
A03303	Electricity			358,000		358,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1423 GOVERNMENT BOYS SEC SCHOOL BALDIA (P) (Semis Code - 408090116)					
GOVERNMENT BOYS SEC SCHOOL BALDIA (P) (Semis Code - 408090116)			**75,831,000**	**50,453,263**	**85,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH (Semis Code - 408090111)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,786,000**	**38,453,000**	**74,406,000**
A011	**TOTAL PAY**		**39**	**36**	**44,179,000**	**18,156,000**	**45,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**4,241,000**	**1,700,000**	**3,065,000**
A01101	Total Basic Pay Of Officer		14	12	4,060,000	1,670,000	3,035,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	236,000		241,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	1,498,000		1,528,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,350,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				181,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**39,938,000**	**16,456,000**	**42,063,000**
A01151	Total Basic Pay Other Staff		25	24	39,832,000	16,362,000	41,969,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,606,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,606,000		1,763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	21,188,000		23,264,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,606,000		1,763,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,852,000		2,033,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,162,000		1,276,000
W016	WATER MAN	(BPS-02)	1	1	1,545,000		1,696,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,545,000		1,696,000
N003	NAIB QASID	(BPS-01)	4	4	6,177,000		6,782,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,545,000		1,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH (Semis Code - 408090111)**					
A01152	Personal pay			106,000	94,000	94,000
A012	**TOTAL ALLOWANCES**			**24,607,000**	**20,297,000**	**29,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,299,000**	**20,001,000**	**28,982,000**
A01202	House Rent Allowance			1,638,000	1,521,000	1,521,000
A01203	Conveyance Allowance			1,240,000	1,110,000	1,110,000
A01207	Washing Allowance			12,000	2,000	2,000
A0120D	Integrated Allowance			45,000	33,000	33,000
A01217	Medical Allowance			541,000	487,000	487,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,847,000	1,573,000	1,573,000
A0124S	Differential Allowance			3,999,000	3,409,000	3,409,000
A0124X	Adhoc Relief Allowance 2023			6,340,000	5,432,000	5,432,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,177,000	4,399,000	4,399,000
A0125P	Ad-hoc Relief Allowance 2025				2,033,000	2,236,000
A01270	Others			3,454,000		8,778,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**308,000**	**296,000**	**296,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			190,000	178,000	178,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH (Semis Code - 408090111)**					
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH (Semis Code - 408090111)				**68,969,000**	**39,118,000**	**74,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA (Semis Code - 408090135)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,702,000**	**26,487,000**	**45,971,000**
A011	**TOTAL PAY**		**28**	**25**	**25,740,000**	**12,337,000**	**26,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**4,346,000**	**5,141,000**	**3,032,000**
A01101	Total Basic Pay Of Officer		9	7	4,163,000	5,110,000	3,001,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	912,000		930,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,221,000		
A01102	Personal pay				183,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**21,394,000**	**7,196,000**	**23,315,000**
A01151	Total Basic Pay Other Staff		19	18	21,267,000	7,054,000	23,173,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		290,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,669,000		9,519,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,328,000		3,654,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	720,000		791,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,047,000		1,150,000
W016	WATER MAN	(BPS-02)	1	1	1,394,000		1,531,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,394,000		1,531,000
N003	NAIB QASID	(BPS-01)	2	2	2,792,000		3,066,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	239,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,394,000		1,531,000
A01152	Personal pay				127,000	142,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA (Semis Code - 408090135)**					
A012	**TOTAL ALLOWANCES**			14,962,000	14,150,000	19,624,000
A012-1	**TOTAL REGULAR ALLOWANCES**			14,908,000	14,088,000	19,562,000
A01202	House Rent Allowance			1,117,000	1,108,000	1,108,000
A01203	Conveyance Allowance			772,000	766,000	766,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			557,000	553,000	553,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	1,096,000	1,096,000
A0124S	Differential Allowance			2,395,000	2,395,000	2,395,000
A0124X	Adhoc Relief Allowance 2023			3,674,000	3,674,000	3,674,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,050,000	3,032,000	3,032,000
A0125P	Ad-hoc Relief Allowance 2025				1,377,000	1,515,000
A01270	Others			2,180,000		5,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			54,000	62,000	62,000
A01289	Teaching Allowance			53,000	62,000	62,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			285,000	51,000	285,000
A033	**TOTAL UTILITIES**			234,000		234,000
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			51,000	51,000	51,000
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1425 GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA (Semis Code - 408090135)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA (Semis Code - 408090135)			**40,987,000**	**26,538,000**	**46,256,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN (Semis Code - 408090119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,571,000**	**28,319,000**	**43,186,000**
A011	**TOTAL PAY**		**24**	**21**	**21,879,000**	**13,584,000**	**23,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**3,639,000**	**2,078,000**	**4,408,000**
A01101	Total Basic Pay Of Officer		9	7	3,639,000	2,078,000	4,408,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,748,000		1,783,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		598,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**18,240,000**	**11,506,000**	**19,520,000**
A01151	Total Basic Pay Other Staff		15	14	18,240,000	11,493,000	19,507,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,538,000		1,689,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		476,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,538,000		1,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,578,000		2,831,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,538,000		1,689,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,772,000		1,946,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,772,000		1,946,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,111,000		1,220,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,480,000		1,625,000
M022	MALHI	(BPS-01)	1	1	1,480,000		1,625,000
N003	NAIB QASID	(BPS-01)	2	2	2,957,000		3,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN (Semis Code - 408090119)**					
A01152	Personal pay				13,000	13,000
A012	**TOTAL ALLOWANCES**			**15,692,000**	**14,735,000**	**19,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,490,000**	**14,536,000**	**19,059,000**
A01202	House Rent Allowance			1,083,000	1,026,000	1,026,000
A01203	Conveyance Allowance			832,000	840,000	840,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			343,000	369,000	369,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	1,185,000	1,185,000
A0124S	Differential Allowance			2,577,000	2,433,000	2,433,000
A0124X	Adhoc Relief Allowance 2023			4,222,000	4,023,000	4,023,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,406,000	3,170,000	3,170,000
A0125P	Ad-hoc Relief Allowance 2025				1,470,000	1,617,000
A01270	Others			1,811,000		4,376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**199,000**	**199,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			84,000	81,000	81,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1426 GOVERNMENT BOYS SEC SCHOOL GREEN TOWN (Semis Code - 408090119)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GREEN TOWN (Semis Code - 408090119)			**37,747,000**	**28,377,000**	**43,362,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO (Semis Code - 408090109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,391,000**	**26,957,000**	**38,992,000**
A011	**TOTAL PAY**		**26**	**23**	**19,033,000**	**12,886,000**	**21,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,034,000**	**3,826,000**	**5,677,000**
A01101	Total Basic Pay Of Officer		10	10	4,617,000	3,129,000	4,980,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,951,000		3,010,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	690,000		704,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				417,000	697,000	697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**13,999,000**	**9,060,000**	**15,378,000**
A01151	Total Basic Pay Other Staff		16	13	13,999,000	9,053,000	15,371,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	3,999,000		4,391,000
D154	DRAWING TEACHER	(BPS-14)	1	1	576,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,223,000		2,441,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,111,000		1,220,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	964,000		1,058,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,283,000		1,409,000
N003	NAIB QASID	(BPS-01)	2	2	2,560,000		2,811,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,283,000		1,409,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**14,358,000**	**14,071,000**	**17,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO (Semis Code - 408090109)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,152,000**	**13,867,000**	**17,733,000**
A01202	House Rent Allowance			967,000	955,000	955,000
A01203	Conveyance Allowance			783,000	743,000	743,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			324,000	313,000	313,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,137,000	1,125,000	1,125,000
A0124S	Differential Allowance			2,435,000	2,403,000	2,403,000
A0124X	Adhoc Relief Allowance 2023			3,902,000	3,831,000	3,831,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,155,000	3,067,000	3,067,000
A0125P	Ad-hoc Relief Allowance 2025				1,427,000	1,570,000
A01270	Others			1,435,000		3,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**204,000**	**204,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			88,000	87,000	87,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**171,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1427 GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO (Semis Code - 408090109)					
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO (Semis Code - 408090109)			**33,562,000**	**27,010,000**	**39,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI (Semis Code - 408090108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,602,000**	**28,023,000**	**66,386,000**
A011	**TOTAL PAY**		**37**	**32**	**39,372,000**	**12,866,000**	**43,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**3,491,000**	**1,437,000**	**3,832,000**
A01101	Total Basic Pay Of Officer		15	13	3,491,000	1,437,000	3,832,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	627,000		640,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,888,000		1,926,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**35,881,000**	**11,429,000**	**39,377,000**
A01151	Total Basic Pay Other Staff		22	19	35,860,000	11,425,000	39,373,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	8,903,000		9,775,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	11,983,000		13,157,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,450,000		3,788,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,735,000		1,905,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,091,000		1,198,000
W016	WATER MAN	(BPS-02)	1	1	1,449,000		1,591,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,449,000		1,591,000
N003	NAIB QASID	(BPS-01)	2	2	2,900,000		3,184,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,900,000		3,184,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**22,230,000**	**15,157,000**	**23,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI (Semis Code - 408090108)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,989,000**	**14,941,000**	**22,961,000**
A01202	House Rent Allowance			1,390,000	1,045,000	1,045,000
A01203	Conveyance Allowance			1,170,000	983,000	983,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			490,000	410,000	410,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,675,000	1,164,000	1,164,000
A0124S	Differential Allowance			3,580,000	2,517,000	2,517,000
A0124X	Adhoc Relief Allowance 2023			5,682,000	3,997,000	3,997,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,585,000	3,223,000	3,223,000
A0125P	Ad-hoc Relief Allowance 2025				1,499,000	1,649,000
A01270	Others			3,330,000		7,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**216,000**	**216,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			123,000	99,000	99,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**63,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1428 GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI (Semis Code - 408090108)					
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI (Semis Code - 408090108)			61,783,000	28,086,000	66,567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F (Semis Code - 408090118)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,872,000**	**29,921,000**	**65,430,000**
A011	**TOTAL PAY**		**34**	**28**	**40,771,000**	**14,090,000**	**41,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**5,452,000**	**2,693,000**	**3,031,000**
A01101	Total Basic Pay Of Officer		15	12	5,452,000	2,693,000	3,031,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)		1			400,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	1,338,000		1,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		3,138,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**16**	**35,319,000**	**11,397,000**	**38,254,000**
A01151	Total Basic Pay Other Staff		19	16	35,319,000	11,374,000	38,231,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1		174,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		292,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	399,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	19,965,000		21,922,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,860,000		3,140,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,005,000		2,201,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,261,000		1,385,000
W016	WATER MAN	(BPS-02)	1	1	1,672,000		1,836,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,672,000		1,836,000
N003	NAIB QASID	(BPS-01)	1	1	1,672,000		1,836,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,347,000		3,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F (Semis Code - 408090118)**					
A01152	Personal pay				23,000	23,000
A012	**TOTAL ALLOWANCES**			**18,101,000**	**15,831,000**	**24,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,884,000**	**15,595,000**	**23,910,000**
A01202	House Rent Allowance			1,223,000	1,050,000	1,050,000
A01203	Conveyance Allowance			974,000	906,000	906,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			402,000	362,000	362,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,301,000	1,238,000	1,238,000
A0124S	Differential Allowance			2,751,000	2,659,000	2,659,000
A0124X	Adhoc Relief Allowance 2023			4,477,000	4,314,000	4,314,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,564,000	3,446,000	3,446,000
A0125P	Ad-hoc Relief Allowance 2025				1,612,000	1,773,000
A01270	Others			3,174,000		8,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**236,000**	**235,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			100,000	118,000	118,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**661,000**	**779,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**661,000**	**661,000**	**661,000**
A03901	Stationery			210,000	210,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F (Semis Code - 408090118)**					
A03942	Cost of Other Stores			175,000	175,000	175,000
A03970	Others			163,000	163,000	163,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			263,000	263,000	263,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			105,000	105,000	105,000
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F (Semis Code - 408090118)				**59,914,000**	**31,645,000**	**66,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI (Semis Code - 408090114)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,521,000**	**23,614,000**	**44,210,000**
A011	**TOTAL PAY**		**30**	**27**	**25,567,000**	**11,035,000**	**26,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**5**	**2,512,000**	**1,823,000**	**1,493,000**
A01101	Total Basic Pay Of Officer		7	5	2,419,000	1,800,000	1,470,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	474,000		483,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	642,000		655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,303,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			332,000
A01102	Personal pay				93,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**23,055,000**	**9,212,000**	**24,921,000**
A01151	Total Basic Pay Other Staff		23	22	23,027,000	9,207,000	24,916,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		430,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	16,477,000		18,092,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,302,000		1,430,000
J053	JUNIOR CLERK	(BPS-11)	1	1	916,000		1,006,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	575,000		631,000
C089	CHOWKIDAR	(BPS-01)	1	1	764,000		839,000
N003	NAIB QASID	(BPS-01)	1	1	764,000		839,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,529,000		1,679,000
A01152	Personal pay				28,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI (Semis Code - 408090114)**					
A012	**TOTAL ALLOWANCES**			**13,954,000**	**12,579,000**	**17,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,792,000**	**12,346,000**	**17,563,000**
A01202	House Rent Allowance			1,183,000	1,029,000	1,029,000
A01203	Conveyance Allowance			920,000	885,000	885,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			414,000	383,000	383,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			928,000	858,000	858,000
A0124S	Differential Allowance			2,048,000	1,906,000	1,906,000
A0124X	Adhoc Relief Allowance 2023			3,473,000	3,288,000	3,288,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,810,000	2,714,000	2,714,000
A0125P	Ad-hoc Relief Allowance 2025				1,277,000	1,405,000
A01270	Others			2,004,000		5,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**233,000**	**233,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			44,000	115,000	115,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1431 GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI (Semis Code - 408090114)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI (Semis Code - 408090114)			**39,700,000**	**24,275,000**	**44,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE (Semis Code - 408090134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,130,000**	**43,009,000**	**58,828,000**
A011	**TOTAL PAY**		**37**	**34**	**28,739,000**	**20,269,000**	**29,539,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**3,012,000**	**5,686,000**	**2,978,000**
A01101	Total Basic Pay Of Officer		15	15	2,901,000	5,667,000	2,959,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,255,000		1,280,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	353,000		360,000
A01102	Personal pay				111,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**25,727,000**	**14,583,000**	**26,561,000**
A01151	Total Basic Pay Other Staff		22	19	25,594,000	14,470,000	26,448,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,506,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	1,430,000		1,570,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,506,000		1,654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,522,000		14,847,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,506,000		1,654,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,054,000		1,157,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	666,000		731,000
W016	WATER MAN	(BPS-02)	1	1	880,000		966,000
C089	CHOWKIDAR	(BPS-01)	1	1	880,000		966,000
N003	NAIB QASID	(BPS-01)	2	2	1,764,000		1,937,000
S008	SANITARY WORKER	(BPS-01)	1	1	880,000		966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE (Semis Code - 408090134)**					
A01152	Personal pay			133,000	113,000	113,000
A012	**TOTAL ALLOWANCES**			**19,391,000**	**22,740,000**	**29,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,124,000**	**22,416,000**	**28,965,000**
A01202	House Rent Allowance			1,222,000	1,618,000	1,618,000
A01203	Conveyance Allowance			1,102,000	1,360,000	1,360,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			451,000	539,000	539,000
A01238	Charge Allowance			3,000	1,000	1,000
A01239	Special Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,486,000	1,734,000	1,734,000
A0124S	Differential Allowance			3,207,000	3,761,000	3,761,000
A0124X	Adhoc Relief Allowance 2023			5,171,000	6,133,000	6,133,000
A0125E	Adhoc Relief Allowance-2024			4,203,000	4,958,000	4,958,000
A0125P	Ad-hoc Relief Allowance 2025				2,295,000	2,525,000
A01270	Others			2,263,000		6,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**267,000**	**324,000**	**324,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			150,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE (Semis Code - 408090134)**					
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE (Semis Code - 408090134)				**48,306,000**	**44,567,000**	**59,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F (Semis Code - 408090117)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**118,550,000**	**65,538,000**	**122,935,000**
A011	**TOTAL PAY**	**78**	**72**	**76,821,000**	**30,662,000**	**72,359,000**
A011-1	**TOTAL PAY OF OFFICERS**	**33**	**30**	**4,354,000**	**1,927,000**	**4,712,000**
A01101	Total Basic Pay Of Officer	33	30	4,354,000	1,927,000	4,712,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	240,000		245,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	27	26	2,232,000		2,277,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	2	1,882,000		1,920,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**45**	**42**	**72,467,000**	**28,735,000**	**67,647,000**
A01151	Total Basic Pay Other Staff	45	42	72,430,000	28,717,000	67,629,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,857,000		2,039,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	7,095,000		7,790,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,760,000		4,128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	38,984,000		30,804,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	2,219,000		2,436,000
J053	JUNIOR CLERK (BPS-11)	3	3	4,231,000		4,646,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	2,120,000		2,328,000
W016	WATER MAN (BPS-02)	1	1	1,300,000		1,427,000
C089	CHOWKIDAR (BPS-01)	1	1	1,300,000		1,427,000
M022	MALHI (BPS-01)	1	1	1,300,000		1,427,000
N003	NAIB QASID (BPS-01)	2	2	2,605,000		2,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F (Semis Code - 408090117)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,784,000		3,057,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,605,000		2,860,000
A01152	Personal pay				37,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**41,729,000**	**34,876,000**	**50,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,206,000**	**34,318,000**	**50,018,000**
A01202	House Rent Allowance				3,134,000	2,662,000	2,662,000
A01203	Conveyance Allowance				2,483,000	2,267,000	2,267,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,063,000	941,000	941,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,033,000	2,629,000	2,629,000
A0124S	Differential Allowance				6,582,000	5,755,000	5,755,000
A0124X	Adhoc Relief Allowance 2023				10,409,000	9,169,000	9,169,000
A0125E	Adhoc Relief Allowance-2024				8,369,000	7,368,000	7,368,000
A0125P	Ad-hoc Relief Allowance 2025					3,429,000	3,772,000
A01270	Others				6,105,000		15,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**523,000**	**558,000**	**558,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				292,000	329,000	329,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**231,000**	**107,000**	**231,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F (Semis Code - 408090117)**					
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F (Semis Code - 408090117)				**118,781,000**	**66,145,000**	**123,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA (Semis Code - 408090137)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**75,746,000**	**38,434,000**	**75,244,000**
A011	**TOTAL PAY**	**53**	**51**	**43,031,000**	**17,752,000**	**45,756,000**
A011-1	**TOTAL PAY OF OFFICERS**	**26**	**26**	**13,528,000**	**1,459,000**	**14,069,000**
A01101	Total Basic Pay Of Officer	26	26	13,528,000	1,459,000	14,069,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	384,000		392,000
I097	I.T TEACHER (BPS-17)	1	1	384,000		392,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	804,000		820,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	21	20	11,184,000		11,408,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	772,000		787,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**25**	**29,503,000**	**16,293,000**	**31,687,000**
A01151	Total Basic Pay Other Staff	27	25	29,482,000	16,289,000	31,683,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		686,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	3,441,000		3,778,000
D154	DRAWING TEACHER (BPS-14)	1	1	550,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	5,358,000		5,883,000
S053	SENIOR CLERK (BPS-14)	1	1	2,753,000		3,023,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,937,000		2,127,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,937,000		2,127,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,212,000		1,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA (Semis Code - 408090137)**						
W016	WATER MAN	(BPS-02)	1	1	1,615,000		1,773,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,615,000		1,773,000
M022	MALHI	(BPS-01)	1	1	1,615,000		1,773,000
N003	NAIB QASID	(BPS-01)	2	2	3,233,000		3,550,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,225,000		3,541,000
A01152	Personal pay				21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**32,715,000**	**20,682,000**	**29,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,337,000**	**20,406,000**	**29,212,000**
A01202	House Rent Allowance				2,166,000	1,435,000	1,435,000
A01203	Conveyance Allowance				2,174,000	1,417,000	1,417,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				724,000	534,000	534,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,378,000	1,541,000	1,541,000
A0124S	Differential Allowance				5,146,000	3,363,000	3,363,000
A0124X	Adhoc Relief Allowance 2023				8,495,000	5,545,000	5,545,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,761,000	4,421,000	4,421,000
A0125P	Ad-hoc Relief Allowance 2025					2,038,000	2,242,000
A01270	Others				4,394,000		8,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**378,000**	**276,000**	**276,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				261,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**79,000**	**197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA (Semis Code - 408090137)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			42,000	42,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA (Semis Code - 408090137)				**75,943,000**	**38,513,000**	**75,441,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD (Semis Code - 408100176)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,162,000**	**31,346,000**	**42,581,000**
A011	**TOTAL PAY**		**30**	**28**	**21,216,000**	**14,873,000**	**21,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**3,904,000**	**651,000**	**3,982,000**
A01101	Total Basic Pay Of Officer		11	10	3,904,000	651,000	3,982,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,000,000		1,020,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	606,000		618,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,322,000		1,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**17,312,000**	**14,222,000**	**17,730,000**
A01151	Total Basic Pay Other Staff		19	18	17,261,000	14,196,000	17,704,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,136,000		1,247,000
D154	DRAWING TEACHER	(BPS-14)	1		1,136,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,511,000		10,443,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,589,000		1,745,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	502,000		551,000
W016	WATER MAN	(BPS-02)	1	1	676,000		742,000
C089	CHOWKIDAR	(BPS-01)	1	1	676,000		742,000
N003	NAIB QASID	(BPS-01)	2	2	1,359,000		1,492,000
S008	SANITARY WORKER	(BPS-01)	1	1	676,000		742,000
A01152	Personal pay				51,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD (Semis Code - 408100176)**					
A012	**TOTAL ALLOWANCES**			**17,946,000**	**16,473,000**	**20,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,670,000**	**16,206,000**	**20,602,000**
A01202	House Rent Allowance			1,365,000	1,240,000	1,240,000
A01203	Conveyance Allowance			1,097,000	1,000,000	1,000,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			31,000	11,000	11,000
A01217	Medical Allowance			480,000	433,000	433,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,447,000	1,274,000	1,274,000
A0124S	Differential Allowance			3,066,000	2,741,000	2,741,000
A0124X	Adhoc Relief Allowance 2023			4,652,000	4,313,000	4,313,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,782,000	3,488,000	3,488,000
A0125P	Ad-hoc Relief Allowance 2025				1,631,000	1,794,000
A01270	Others			1,694,000		4,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**267,000**	**267,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			159,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1436 GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD (Semis Code - 408100176)					
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD (Semis Code - 408100176)			**39,339,000**	**31,405,000**	**42,758,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,478,000**	**12,160,000**	**18,814,000**
A011	**TOTAL PAY**		**29**	**26**	**9,766,000**	**5,633,000**	**10,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**2,943,000**	**1,609,000**	**3,092,000**
A01101	Total Basic Pay Of Officer		9	8	2,943,000	1,251,000	2,734,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,704,000		1,738,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		263,000		
A01102	Personal pay					358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**6,823,000**	**4,024,000**	**7,197,000**
A01151	Total Basic Pay Other Staff		20	18	6,772,000	4,018,000	7,191,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		466,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	705,000		774,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,310,000		2,536,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	774,000		850,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	389,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		400,000
W016	WATER MAN	(BPS-02)	1	1	290,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		400,000
N003	NAIB QASID	(BPS-01)	2	2	575,000		631,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A01152	Personal pay			51,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**5,712,000**	**6,527,000**	**8,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,557,000**	**6,374,000**	**8,372,000**
A01202	House Rent Allowance			472,000	452,000	452,000
A01203	Conveyance Allowance			444,000	419,000	419,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			214,000	252,000	252,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			389,000	470,000	470,000
A0124S	Differential Allowance			877,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023			1,344,000	1,728,000	1,728,000
A0125E	Adhoc Relief Allowance-2024			1,066,000	1,418,000	1,418,000
A0125P	Ad-hoc Relief Allowance 2025				548,000	603,000
A01270	Others			743,000		1,943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**153,000**	**153,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**769,000**	**651,000**	**769,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**651,000**	**651,000**	**651,000**
A03901	Stationery			202,000	202,000	202,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**313,000**	**313,000**	**313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**155,000**	**155,000**	**155,000**
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				**16,560,000**	**13,124,000**	**19,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,342,000**	**41,773,000**	**83,896,000**
A011	**TOTAL PAY**		**66**	**57**	**48,845,000**	**19,684,000**	**51,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**28**	**12,384,000**	**2,811,000**	**11,542,000**
A01101	Total Basic Pay Of Officer		32	28	12,384,000	2,811,000	11,542,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,580,000		1,612,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	483,000		493,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	385,000		393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	17	6,999,000		7,139,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,334,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	666,000		679,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**29**	**36,461,000**	**16,873,000**	**40,281,000**
A01151	Total Basic Pay Other Staff		34	29	36,427,000	16,843,000	40,251,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,381,000		2,614,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	6,682,000		7,337,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	3	2	1,354,000		1,487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	14,106,000		15,488,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,931,000		2,120,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,352,000		1,484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,352,000		1,484,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,029,000		1,130,000
W016	WATER MAN	(BPS-02)	1	1	1,149,000		1,262,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,149,000		1,262,000
N003	NAIB QASID	(BPS-01)	1	1	1,149,000		1,262,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,296,000		2,521,000
A01152	Personal pay				34,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**28,497,000**	**22,089,000**	**32,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,217,000**	**21,820,000**	**31,804,000**
A01202	House Rent Allowance				2,112,000	1,573,000	1,573,000
A01203	Conveyance Allowance				1,501,000	1,275,000	1,275,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				632,000	489,000	489,000
A01224	Entertainment Allowance				16,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,072,000	1,717,000	1,717,000
A0124S	Differential Allowance				4,454,000	3,695,000	3,695,000
A0124X	Adhoc Relief Allowance 2023				6,944,000	5,981,000	5,981,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,458,000	4,773,000	4,773,000
A0125P	Ad-hoc Relief Allowance 2025					2,223,000	2,445,000
A01270	Others				4,954,000		9,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**280,000**	**269,000**	**269,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				163,000	152,000	152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)**					
A03	**TOTAL OPERATING EXPENSES**			779,000	661,000	779,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			661,000	661,000	661,000
A03901	Stationery			210,000	210,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			175,000	175,000	175,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			313,000	313,000	313,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			155,000	155,000	155,000
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)				**78,434,000**	**42,747,000**	**84,988,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**57,544,000**	**25,413,000**	**65,971,000**
A011	**TOTAL PAY**	**51**	**47**	**39,903,000**	**11,461,000**	**43,912,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**16**	**2,798,000**	**2,109,000**	**3,965,000**
A01101	Total Basic Pay Of Officer	17	16	2,798,000	2,109,000	3,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	423,000		431,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	13	1,663,000		1,696,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	712,000		726,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**31**	**37,105,000**	**9,352,000**	**39,947,000**
A01151	Total Basic Pay Other Staff	34	31	37,054,000	9,325,000	39,920,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,082,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	3,645,000		4,002,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	176,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	19,080,000		20,950,000
S053	SENIOR CLERK (BPS-14)	1	1	1,478,000		1,623,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	3	3	3,041,000		3,339,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,240,000		1,362,000
C089	CHOWKIDAR (BPS-01)	1	1	808,000		887,000
N003	NAIB QASID (BPS-01)	2	2	1,621,000		1,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,124,000		3,430,000
S008	SANITARY WORKER	(BPS-01)	1	1	808,000		887,000
A01152	Personal pay				51,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**17,641,000**	**13,952,000**	**22,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,314,000**	**13,620,000**	**21,727,000**
A01202	House Rent Allowance				1,099,000	1,016,000	1,016,000
A01203	Conveyance Allowance				1,072,000	965,000	965,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				458,000	436,000	436,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,077,000	993,000	993,000
A0124S	Differential Allowance				2,400,000	2,227,000	2,227,000
A0124X	Adhoc Relief Allowance 2023				3,899,000	3,596,000	3,596,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,214,000	2,964,000	2,964,000
A0125P	Ad-hoc Relief Allowance 2025					1,356,000	1,492,000
A01270	Others				4,023,000		7,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**327,000**	**332,000**	**332,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				98,000	104,000	104,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**93,000**	**217,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**93,000**	**93,000**	**93,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1440 GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)					
A03901 Stationery			52,000	52,000	52,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			15,000	15,000	15,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)			**57,761,000**	**25,506,000**	**66,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,940,000**	**15,650,000**	**36,057,000**
A011	**TOTAL PAY**		**25**	**22**	**21,716,000**	**7,103,000**	**23,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**3,373,000**	**790,000**	**2,992,000**
A01101	Total Basic Pay Of Officer		6	4	3,280,000	774,000	2,976,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	770,000		785,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,534,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,195,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**18,343,000**	**6,313,000**	**20,123,000**
A01151	Total Basic Pay Other Staff		19	18	18,305,000	6,290,000	20,100,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,702,000		1,869,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,345,000		13,555,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,572,000		1,726,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,343,000		1,475,000
N003	NAIB QASID	(BPS-01)	2	2	1,343,000		1,475,000
A01152	Personal pay				38,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**9,224,000**	**8,547,000**	**12,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,060,000**	**8,359,000**	**12,754,000**
A01202	House Rent Allowance				572,000	682,000	682,000
A01203	Conveyance Allowance				550,000	641,000	641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)**					
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			243,000	309,000	309,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			619,000	622,000	622,000
A0124S	Differential Allowance			1,359,000	1,373,000	1,373,000
A0124X	Adhoc Relief Allowance 2023			2,181,000	2,185,000	2,185,000
A0125E	Adhoc Relief Allowance-2024			1,783,000	1,752,000	1,752,000
A0125P	Ad-hoc Relief Allowance 2025				782,000	860,000
A01270	Others			1,742,000		4,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**188,000**	**188,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			47,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**764,000**	**646,000**	**764,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**646,000**	**646,000**	**646,000**
A03901	Stationery			197,000	197,000	197,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)				**31,967,000**	**16,559,000**	**37,084,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO (Semis Code - 408100172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,798,000**	**48,266,000**	**107,933,000**
A011	**TOTAL PAY**		**67**	**59**	**62,917,000**	**22,651,000**	**69,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**19**	**4,575,000**	**1,785,000**	**5,372,000**
A01101	Total Basic Pay Of Officer		23	19	4,506,000	1,762,000	5,349,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	220,000		224,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	2	2	874,000		891,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,094,000		1,116,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	2	2,318,000		2,364,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			754,000
A01102	Personal pay				69,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**40**	**58,342,000**	**20,866,000**	**64,135,000**
A01151	Total Basic Pay Other Staff		44	40	58,272,000	20,854,000	64,123,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	3,494,000		3,836,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	1,906,000		2,093,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,046,000		2,247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	29,257,000		32,124,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,494,000		3,836,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,530,000		3,876,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,271,000		1,396,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,695,000		1,861,000
W016	WATER MAN	(BPS-02)	1	1	1,080,000		1,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO (Semis Code - 408100172)**						
C089	CHOWKIDAR	(BPS-01)	3	3	3,087,000		3,390,000
M022	MALHI	(BPS-01)	1	1	1,002,000		1,100,000
N003	NAIB QASID	(BPS-01)	4	4	4,090,000		4,491,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,083,000		2,287,000
A01152	Personal pay				70,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**33,881,000**	**25,615,000**	**38,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,435,000**	**25,199,000**	**38,010,000**
A01202	House Rent Allowance				2,273,000	1,794,000	1,794,000
A01203	Conveyance Allowance				1,809,000	1,559,000	1,559,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				820,000	670,000	670,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,509,000	1,981,000	1,981,000
A0124S	Differential Allowance				5,439,000	4,303,000	4,303,000
A0124X	Adhoc Relief Allowance 2023				8,557,000	6,828,000	6,828,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				6,939,000	5,488,000	5,488,000
A0125P	Ad-hoc Relief Allowance 2025					2,557,000	2,813,000
A01270	Others				5,056,000		12,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**446,000**	**416,000**	**416,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				217,000	188,000	188,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**213,000**	**95,000**	**213,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO (Semis Code - 408100172)**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO (Semis Code - 408100172)				**97,011,000**	**48,561,000**	**108,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L (Semis Code - 408100182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,283,000**	**18,242,000**	**34,428,000**
A011	**TOTAL PAY**		**23**	**21**	**19,311,000**	**8,241,000**	**20,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**4,967,000**	**959,000**	**5,465,000**
A01101	Total Basic Pay Of Officer		9	8	4,967,000	959,000	5,465,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,313,000		3,379,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	678,000		692,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**14,344,000**	**7,282,000**	**15,038,000**
A01151	Total Basic Pay Other Staff		14	13	14,167,000	7,189,000	14,945,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		556,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,041,000		4,437,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,131,000		2,340,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,088,000		1,195,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,269,000		1,393,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,541,000		2,790,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,541,000		2,790,000
A01152	Personal pay				177,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**11,972,000**	**10,001,000**	**13,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,454,000**	**9,468,000**	**13,392,000**
A01202	House Rent Allowance				704,000	613,000	613,000
A01203	Conveyance Allowance				704,000	606,000	606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L (Semis Code - 408100182)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			290,000	249,000	249,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			841,000	715,000	715,000
A0124S	Differential Allowance			1,846,000	1,566,000	1,566,000
A0124X	Adhoc Relief Allowance 2023			3,076,000	2,621,000	2,621,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,510,000	2,108,000	2,108,000
A0125P	Ad-hoc Relief Allowance 2025				978,000	1,076,000
A01270	Others			1,459,000		3,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			518,000	533,000	533,000
A01274	Medical Charges			466,000	466,000	466,000
A01289	Teaching Allowance			52,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			176,000	58,000	176,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			58,000	58,000	58,000
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L (Semis Code - 408100182)				**31,459,000**	**18,300,000**	**34,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,397,000**	**44,718,000**	**83,029,000**
A011	**TOTAL PAY**		**59**	**55**	**47,139,000**	**20,864,000**	**49,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**23**	**21,212,000**	**1,565,000**	**22,974,000**
A01101	Total Basic Pay Of Officer		25	23	21,032,000	1,535,000	22,944,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	524,000		534,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	524,000		534,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	18,036,000		18,397,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		655,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,160,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**32**	**25,927,000**	**19,299,000**	**26,637,000**
A01151	Total Basic Pay Other Staff		34	32	25,826,000	19,152,000	26,490,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,921,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	954,000		1,047,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,266,000		1,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	8,585,000		9,426,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	5,396,000		5,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,025,000		1,125,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,146,000		1,258,000
N003	NAIB QASID	(BPS-01)	3	3	3,444,000		3,782,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,146,000		1,258,000
A01152	Personal pay				101,000	147,000	147,000
A012	**TOTAL ALLOWANCES**				**31,258,000**	**23,854,000**	**33,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,946,000**	**23,574,000**	**33,138,000**
A01202	House Rent Allowance				1,994,000	1,435,000	1,435,000
A01203	Conveyance Allowance				1,673,000	1,335,000	1,335,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				24,000	22,000	22,000
A01217	Medical Allowance				674,000	523,000	523,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,387,000	1,869,000	1,869,000
A0124S	Differential Allowance				5,147,000	4,047,000	4,047,000
A0124X	Adhoc Relief Allowance 2023				8,141,000	6,575,000	6,575,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				6,542,000	5,207,000	5,207,000
A0125P	Ad-hoc Relief Allowance 2025					2,434,000	2,677,000
A01270	Others				4,271,000		9,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**280,000**	**280,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				194,000	163,000	163,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**826,000**	**708,000**	**826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**708,000**	**708,000**	**708,000**
A03901	Stationery			241,000	241,000	241,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			185,000	185,000	185,000
A03970	Others			167,000	167,000	167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**313,000**	**313,000**	**313,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**155,000**	**155,000**	**155,000**
A13101	Machinery and Equipment			155,000	155,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)				**79,536,000**	**45,739,000**	**84,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,160,000**	**22,981,000**	**45,643,000**
A011	**TOTAL PAY**		**34**	**30**	**26,639,000**	**10,894,000**	**28,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**3,887,000**	**648,000**	**4,528,000**
A01101	Total Basic Pay Of Officer		12	10	3,887,000	648,000	4,528,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	618,000		630,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,293,000		2,339,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**22,752,000**	**10,246,000**	**23,590,000**
A01151	Total Basic Pay Other Staff		22	20	22,708,000	10,218,000	23,562,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,094,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		155,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,094,000		1,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,314,000		16,815,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,094,000		1,201,000
J053	JUNIOR CLERK	(BPS-11)	1	1	767,000		842,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	586,000		643,000
C089	CHOWKIDAR	(BPS-01)	1	1	651,000		715,000
M022	MALHI	(BPS-01)	1	1	651,000		715,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	651,000		715,000
S008	SANITARY WORKER	(BPS-01)	1	1	651,000		715,000
A01152	Personal pay				44,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)**					
A012	**TOTAL ALLOWANCES**			**14,521,000**	**12,087,000**	**17,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,342,000**	**11,889,000**	**17,327,000**
A01202	House Rent Allowance			1,083,000	916,000	916,000
A01203	Conveyance Allowance			876,000	807,000	807,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	343,000	343,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,044,000	891,000	891,000
A0124S	Differential Allowance			2,307,000	1,981,000	1,981,000
A0124X	Adhoc Relief Allowance 2023			3,559,000	3,081,000	3,081,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,918,000	2,531,000	2,531,000
A0125P	Ad-hoc Relief Allowance 2025				1,185,000	1,304,000
A01270	Others			2,050,000		5,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**198,000**	**198,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			61,000	80,000	80,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1446 GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)			**41,337,000**	**23,040,000**	**45,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H (Semis Code - 408100177)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,241,000**	**29,046,000**	**34,361,000**
A011	**TOTAL PAY**	**29**	**27**	**15,014,000**	**13,748,000**	**15,653,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**8**	**3,974,000**	**2,121,000**	**4,054,000**
A01101	Total Basic Pay Of Officer	9	8	3,974,000	2,121,000	4,054,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,027,000		2,068,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	654,000		667,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**19**	**11,040,000**	**11,627,000**	**11,599,000**
A01151	Total Basic Pay Other Staff	20	19	11,040,000	11,627,000	11,599,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	921,000		1,011,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		476,000		
D154	DRAWING TEACHER (BPS-14)	1	1	559,000		614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,639,000		5,094,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,300,000		1,427,000
C089	CHOWKIDAR (BPS-01)	2	2	1,047,000		1,150,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,044,000		1,146,000
S008	SANITARY WORKER (BPS-01)	2	2	1,054,000		1,157,000
A012	**TOTAL ALLOWANCES**			**16,227,000**	**15,298,000**	**18,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,973,000**	**15,041,000**	**18,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H (Semis Code - 408100177)**					
A01202	House Rent Allowance			1,240,000	1,192,000	1,192,000
A01203	Conveyance Allowance			896,000	854,000	854,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			382,000	365,000	365,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,255,000	1,186,000	1,186,000
A0124S	Differential Allowance			2,696,000	2,551,000	2,551,000
A0124X	Adhoc Relief Allowance 2023			4,308,000	4,096,000	4,096,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,483,000	3,277,000	3,277,000
A0125P	Ad-hoc Relief Allowance 2025				1,504,000	1,654,000
A01270	Others			1,695,000		3,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**257,000**	**257,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			136,000	140,000	140,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**54,000**	**288,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H (Semis Code - 408100177)				**31,529,000**	**29,100,000**	**34,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,943,000**	**42,090,000**	**110,885,000**
A011	**TOTAL PAY**		**57**	**54**	**66,789,000**	**19,439,000**	**74,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**18,228,000**	**3,093,000**	**21,197,000**
A01101	Total Basic Pay Of Officer		20	19	18,082,000	3,040,000	21,144,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,108,000		4,190,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	675,000		689,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,009,000		1,029,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	8,601,000		8,773,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	2,713,000		2,767,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,700,000
A01102	Personal pay				146,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**35**	**48,561,000**	**16,346,000**	**53,506,000**
A01151	Total Basic Pay Other Staff		37	35	48,504,000	16,341,000	53,501,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,048,000		2,249,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,028,000		4,423,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	5,298,000		5,817,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,486,000		8,220,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	5,298,000		5,817,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,807,000		4,180,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,264,000		1,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,705,000		2,970,000
W016	WATER MAN	(BPS-02)	1	1	2,056,000		2,257,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,799,000		3,073,000
M022	MALHI	(BPS-01)	1	1	743,000		816,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	5,611,000		6,161,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,854,000		5,330,000
A01152	Personal pay				57,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**35,154,000**	**22,651,000**	**36,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,741,000**	**22,279,000**	**35,810,000**
A01202	House Rent Allowance				2,718,000	1,719,000	1,719,000
A01203	Conveyance Allowance				1,883,000	1,449,000	1,449,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				25,000	25,000	25,000
A01217	Medical Allowance				799,000	585,000	585,000
A01226	Computer Allowance				5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				133,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,636,000	1,809,000	1,809,000
A0124S	Differential Allowance				5,600,000	3,898,000	3,898,000
A0124X	Adhoc Relief Allowance 2023				8,846,000	5,927,000	5,927,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,944,000	4,655,000	4,655,000
A0125P	Ad-hoc Relief Allowance 2025					2,138,000	2,352,000
A01270	Others				5,146,000		13,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**413,000**	**372,000**	**372,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				182,000	143,000	143,000
A01299	Others				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**87,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			52,000	52,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				**102,148,000**	**42,177,000**	**111,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,712,000**	**19,594,000**	**48,920,000**
A011	**TOTAL PAY**		**42**	**38**	**30,840,000**	**9,123,000**	**32,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**16**	**6,818,000**	**1,405,000**	**6,334,000**
A01101	Total Basic Pay Of Officer		19	16	6,684,000	1,383,000	6,312,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	279,000		285,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	11	4,375,000		4,463,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,054,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			568,000
A01102	Personal pay				134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**24,022,000**	**7,718,000**	**25,882,000**
A01151	Total Basic Pay Other Staff		23	22	24,011,000	7,716,000	25,880,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		443,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	914,000		1,004,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,648,000		2,908,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,772,000		6,338,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,339,000		2,568,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,648,000		2,908,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,867,000		2,050,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,352,000		1,484,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,507,000		1,655,000
M022	MALHI	(BPS-01)	1	1	1,507,000		1,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,507,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,507,000		1,655,000
A01152	Personal pay				11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**16,872,000**	**10,471,000**	**16,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,629,000**	**10,277,000**	**16,510,000**
A01202	House Rent Allowance				1,130,000	755,000	755,000
A01203	Conveyance Allowance				999,000	739,000	739,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				384,000	268,000	268,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,247,000	778,000	778,000
A0124S	Differential Allowance				2,695,000	1,698,000	1,698,000
A0124X	Adhoc Relief Allowance 2023				4,287,000	2,746,000	2,746,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,478,000	2,233,000	2,233,000
A0125P	Ad-hoc Relief Allowance 2025					1,043,000	1,147,000
A01270	Others				2,392,000	10,000	6,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**243,000**	**194,000**	**194,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				126,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**				**203,000**	**85,000**	**203,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**85,000**	**85,000**	**85,000**
A03901	Stationery				50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1449 GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			14,000	14,000	14,000
A03970 Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)			**47,915,000**	**19,679,000**	**49,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA (Semis Code - 408110122)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**68,499,000**	**34,945,000**	**78,637,000**
A011	**TOTAL PAY**	**64**	**55**	**47,141,000**	**15,834,000**	**49,932,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**17**	**3,855,000**	**1,416,000**	**2,874,000**
A01101	Total Basic Pay Of Officer	23	17	3,855,000	1,416,000	2,874,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,000,000		1,020,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	268,000		273,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	11	883,000		901,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6		1,704,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			680,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**38**	**43,286,000**	**14,418,000**	**47,058,000**
A01151	Total Basic Pay Other Staff	41	38	43,199,000	14,375,000	47,015,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		440,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	3,034,000		3,331,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,536,000		1,687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	21,849,000		23,990,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	750,000		824,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	4	4	4,638,000		5,093,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,308,000		1,436,000
W016	WATER MAN (BPS-02)	2	2	1,838,000		2,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA (Semis Code - 408110122)**						
C089	CHOWKIDAR	(BPS-01)	1	1	878,000		964,000
M022	MALHI	(BPS-01)	1	1	878,000		964,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,867,000		5,344,000
S008	SANITARY WORKER	(BPS-01)	1	1	878,000		964,000
A01152	Personal pay				87,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**21,358,000**	**19,111,000**	**28,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,849,000**	**18,601,000**	**28,195,000**
A01202	House Rent Allowance				1,386,000	1,441,000	1,441,000
A01203	Conveyance Allowance				1,336,000	1,392,000	1,392,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				68,000	67,000	67,000
A01217	Medical Allowance				550,000	581,000	581,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,322,000	1,408,000	1,408,000
A0124S	Differential Allowance				2,920,000	2,984,000	2,984,000
A0124X	Adhoc Relief Allowance 2023				4,725,000	4,842,000	4,842,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,907,000	4,034,000	4,034,000
A0125P	Ad-hoc Relief Allowance 2025					1,827,000	2,010,000
A01270	Others				4,609,000		9,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**509,000**	**510,000**	**510,000**
A01274	Medical Charges				345,000	345,000	345,000
A01289	Teaching Allowance				161,000	164,000	164,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**97,000**	**221,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA (Semis Code - 408110122)**					
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**97,000**
A03901	Stationery			55,000	55,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA (Semis Code - 408110122)				**68,720,000**	**36,542,000**	**78,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA (Semis Code - 408110115)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,147,000**	**24,597,000**	**41,709,000**
A011	**TOTAL PAY**		**24**	**22**	**22,198,000**	**11,462,000**	**24,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**5,249,000**	**1,511,000**	**5,398,000**
A01101	Total Basic Pay Of Officer		12	10	5,190,000	1,407,000	5,294,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	323,000		329,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,079,000		3,141,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	812,000		828,000
A01102	Personal pay				59,000	104,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**16,949,000**	**9,951,000**	**18,621,000**
A01151	Total Basic Pay Other Staff		12	12	16,922,000	9,910,000	18,580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,675,000		7,329,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,447,000		3,785,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,244,000		1,366,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,389,000		1,525,000
M022	MALHI	(BPS-01)	1	1	1,389,000		1,525,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,389,000		1,525,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,389,000		1,525,000
A01152	Personal pay				27,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**16,949,000**	**13,135,000**	**17,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,853,000**	**13,052,000**	**17,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA (Semis Code - 408110115)**					
A01202	House Rent Allowance			1,139,000	819,000	819,000
A01203	Conveyance Allowance			1,031,000	842,000	842,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			409,000	323,000	323,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,341,000	1,006,000	1,006,000
A0124S	Differential Allowance			2,907,000	2,198,000	2,198,000
A0124X	Adhoc Relief Allowance 2023			4,605,000	3,611,000	3,611,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,691,000	2,892,000	2,892,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,467,000
A01270	Others			1,700,000		4,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**83,000**	**83,000**
A01289	Teaching Allowance			95,000	82,000	82,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA (Semis Code - 408110115)				**39,322,000**	**24,654,000**	**41,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY (Semis Code - 408110148)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,104,000**	**29,430,000**	**35,001,000**
A011	**TOTAL PAY**		**30**	**27**	**16,148,000**	**13,841,000**	**16,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**6**	**3,290,000**	**1,127,000**	**2,823,000**
A01101	Total Basic Pay Of Officer		8	6	3,290,000	1,127,000	2,823,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	597,000		609,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	655,000		668,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	539,000		550,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		523,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**12,858,000**	**12,714,000**	**13,213,000**
A01151	Total Basic Pay Other Staff		22	21	12,831,000	12,644,000	13,143,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		988,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	422,000		463,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	988,000		1,085,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,378,000		3,709,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,729,000		2,996,000
S053	SENIOR CLERK	(BPS-14)	1	1	988,000		1,085,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	695,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	502,000		551,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,344,000		1,476,000
S008	SANITARY WORKER	(BPS-01)	1	1	560,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY (Semis Code - 408110148)**					
A01152	Personal pay			27,000	70,000	70,000
A012	**TOTAL ALLOWANCES**			**14,956,000**	**15,589,000**	**18,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,741,000**	**15,368,000**	**18,744,000**
A01202	House Rent Allowance			1,090,000	1,362,000	1,362,000
A01203	Conveyance Allowance			757,000	760,000	760,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			380,000	400,000	400,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,173,000	1,215,000	1,215,000
A0124S	Differential Allowance			2,541,000	2,630,000	2,630,000
A0124X	Adhoc Relief Allowance 2023			4,030,000	4,169,000	4,169,000
A0125E	Adhoc Relief Allowance-2024			3,228,000	3,294,000	3,294,000
A0125P	Ad-hoc Relief Allowance 2025				1,524,000	1,676,000
A01270	Others			1,527,000		3,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**221,000**	**221,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			97,000	104,000	104,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**776,000**	**658,000**	**776,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**658,000**	**658,000**	**658,000**
A03901	Stationery			210,000	210,000	210,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY (Semis Code - 408110148)**					
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL BILAL COLONY (Semis Code - 408110148)				**32,143,000**	**30,351,000**	**36,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT (Semis Code - 408110112)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**51,399,000**	**36,898,000**	**58,290,000**
A011	**TOTAL PAY**	**38**	**37**	**31,544,000**	**17,253,000**	**32,314,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**3,150,000**	**1,466,000**	**2,689,000**
A01101	Total Basic Pay Of Officer	10	10	2,535,000	1,363,000	2,586,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	285,000		291,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	359,000		366,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	441,000		450,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,450,000		1,479,000
A01102	Personal pay			615,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**27**	**28,394,000**	**15,787,000**	**29,625,000**
A01151	Total Basic Pay Other Staff	28	27	28,309,000	15,718,000	29,556,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,391,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,391,000		1,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	17,077,000		18,751,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,950,000		2,141,000
S053	SENIOR CLERK (BPS-14)	1	1	1,391,000		1,527,000
J053	JUNIOR CLERK (BPS-11)	1	1	983,000		1,079,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	712,000		782,000
C089	CHOWKIDAR (BPS-01)	1	1	792,000		870,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,830,000		2,009,000
S008	SANITARY WORKER (BPS-01)	1	1	792,000		870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT (Semis Code - 408110112)**					
A01152	Personal pay			85,000	69,000	69,000
A012	**TOTAL ALLOWANCES**			**19,855,000**	**19,645,000**	**25,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,612,000**	**19,387,000**	**25,718,000**
A01202	House Rent Allowance			1,439,000	1,464,000	1,464,000
A01203	Conveyance Allowance			1,227,000	1,213,000	1,213,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			521,000	537,000	537,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,505,000	1,523,000	1,523,000
A0124S	Differential Allowance			3,271,000	3,311,000	3,311,000
A0124X	Adhoc Relief Allowance 2023			5,074,000	5,176,000	5,176,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,122,000	4,187,000	4,187,000
A0125P	Ad-hoc Relief Allowance 2025				1,933,000	2,126,000
A01270	Others			2,436,000	31,000	6,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**243,000**	**258,000**	**258,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			125,000	141,000	141,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**67,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1453 GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT (Semis Code - 408110112)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT (Semis Code - 408110112)			**51,584,000**	**36,965,000**	**58,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA (Semis Code - 408110123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,814,000**	**32,893,000**	**50,658,000**
A011	**TOTAL PAY**		**33**	**31**	**27,278,000**	**15,480,000**	**27,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**7,257,000**	**1,900,000**	**7,150,000**
A01101	Total Basic Pay Of Officer		11	10	6,962,000	1,851,000	7,101,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	423,000		431,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	423,000		431,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,281,000		4,367,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	859,000		876,000
A01102	Personal pay				295,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**20,021,000**	**13,580,000**	**20,532,000**
A01151	Total Basic Pay Other Staff		22	21	19,994,000	13,571,000	20,523,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,523,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,117,000		12,206,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,523,000		1,672,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,075,000		1,180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	779,000		855,000
C089	CHOWKIDAR	(BPS-01)	1	1	866,000		951,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,738,000		1,908,000
S008	SANITARY WORKER	(BPS-01)	1	1	866,000		951,000
A01152	Personal pay				27,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA (Semis Code - 408110123)**					
A012	**TOTAL ALLOWANCES**			**19,536,000**	**17,413,000**	**22,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,283,000**	**17,164,000**	**22,727,000**
A01202	House Rent Allowance			1,547,000	1,318,000	1,318,000
A01203	Conveyance Allowance			1,112,000	1,001,000	1,001,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			579,000	530,000	530,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,516,000	1,343,000	1,343,000
A0124S	Differential Allowance			3,292,000	2,932,000	2,932,000
A0124X	Adhoc Relief Allowance 2023			5,110,000	4,588,000	4,588,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,075,000	3,710,000	3,710,000
A0125P	Ad-hoc Relief Allowance 2025				1,720,000	1,892,000
A01270	Others			2,028,000		5,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**249,000**	**249,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			135,000	132,000	132,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1455 GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA (Semis Code - 408110123)					
A03970 Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA (Semis Code - 408110123)			**47,021,000**	**32,982,000**	**50,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR (Semis Code - 408110127)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,616,000**	**301,858,000**	**278,500,000**
A011	**TOTAL PAY**		**565**	**546**	**54,766,000**	**134,251,000**	**79,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**9**	**7,997,000**	**1,333,000**	**8,428,000**
A01101	Total Basic Pay Of Officer		27	9	7,997,000	1,333,000	8,428,000
S236	SUPERINTENDENT	(BPS-17)	1	1	599,000		611,000
A119	ASSISTANT	(BPS-16)	1	1	376,000		384,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	1,883,000		1,921,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	19	1	5,139,000		5,242,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**538**	**537**	**46,769,000**	**132,918,000**	**71,311,000**
A01151	Total Basic Pay Other Staff		538	537	46,745,000	132,878,000	71,271,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,438,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	467,000		513,000
D154	DRAWING TEACHER	(BPS-14)	1	1	467,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,781,000		3,054,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	9,747,000		10,702,000
S053	SENIOR CLERK	(BPS-14)	2	2	941,000		1,033,000
J053	JUNIOR CLERK	(BPS-11)	2	2	779,000		855,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	392	392	18,088,000		31,080,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	763,000		838,000
D161	DRIVER	(BPS-04)	1	1	280,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	736,000		808,000
C089	CHOWKIDAR	(BPS-01)	1	1	821,000		901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR (Semis Code - 408110127)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	8,616,000		19,673,000
S008	SANITARY WORKER	(BPS-01)	1	1	821,000		901,000
A01152	Personal pay				24,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**126,850,000**	**167,607,000**	**198,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**126,139,000**	**166,626,000**	**197,781,000**
A01202	House Rent Allowance				14,330,000	16,724,000	16,724,000
A01203	Conveyance Allowance				12,323,000	14,468,000	14,468,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				28,000	35,000	35,000
A01217	Medical Allowance				5,882,000	6,926,000	6,926,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	287,000	287,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				10,211,000	11,938,000	11,938,000
A0124S	Differential Allowance				23,360,000	27,332,000	27,332,000
A0124X	Adhoc Relief Allowance 2023				33,148,000	41,147,000	41,147,000
A0125E	Adhoc Relief Allowance-2024				26,653,000	33,493,000	33,493,000
A0125P	Ad-hoc Relief Allowance 2025					14,236,000	15,660,000
A01270	Others					38,000	29,769,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**711,000**	**981,000**	**980,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				594,000	863,000	863,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**185,000**	**67,000**	**185,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**67,000**	**67,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1456 GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR (Semis Code - 408110127)					
A03901 Stationery			33,000	33,000	33,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR (Semis Code - 408110127)			**181,801,000**	**301,925,000**	**278,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA (Semis Code - 408110119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,248,000**	**115,288,000**	**133,693,000**
A011	**TOTAL PAY**		**128**	**125**	**61,544,000**	**52,393,000**	**57,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**18**	**8,547,000**	**3,919,000**	**8,109,000**
A01101	Total Basic Pay Of Officer		22	18	8,547,000	3,919,000	8,109,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,196,000		1,220,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,196,000		1,220,000
I097	I.T TEACHER	(BPS-17)	2	2	1,196,000		1,220,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,085,000		3,147,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		597,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**107**	**52,997,000**	**48,474,000**	**49,877,000**
A01151	Total Basic Pay Other Staff		106	107	52,885,000	48,402,000	49,805,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	422,000		463,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		476,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,526,000		2,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	19	7,443,000		8,509,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	54	54	21,052,000		14,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA (Semis Code - 408110119)**						
S053	SENIOR CLERK	(BPS-14)	2	2	2,775,000		3,047,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,075,000		3,376,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	849,000		932,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,417,000		1,556,000
W016	WATER MAN	(BPS-02)	2	2	1,585,000		1,740,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,585,000		1,740,000
M022	MALHI	(BPS-01)	2	2	1,585,000		1,740,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	4,231,000		4,646,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,484,000		2,727,000
A01152	Personal pay				112,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**50,704,000**	**62,895,000**	**75,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,173,000**	**62,297,000**	**75,109,000**
A01202	House Rent Allowance				3,976,000	5,333,000	5,333,000
A01203	Conveyance Allowance				3,432,000	4,683,000	4,683,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				79,000	74,000	74,000
A01217	Medical Allowance				1,480,000	2,117,000	2,117,000
A01233	Unattractive Area Allowance					12,000	12,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,898,000	4,892,000	4,892,000
A0124S	Differential Allowance				8,358,000	10,542,000	10,542,000
A0124X	Adhoc Relief Allowance 2023				12,876,000	16,294,000	16,294,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,604,000	12,979,000	12,979,000
A0125P	Ad-hoc Relief Allowance 2025					5,355,000	5,891,000
A01270	Others				5,463,000	10,000	12,286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**531,000**	**598,000**	**598,000**
A01274	Medical Charges				231,000	231,000	231,000
A01289	Teaching Allowance				298,000	367,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA (Semis Code - 408110119)**					
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			231,000	113,000	231,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			113,000	113,000	113,000
A03901	Stationery			66,000	66,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA (Semis Code - 408110119)				**112,479,000**	**116,601,000**	**133,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,232,000**	**25,406,000**	**46,182,000**
A011	**TOTAL PAY**	**29**	**25**	**26,566,000**	**12,049,000**	**27,385,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**8**	**4,402,000**	**790,000**	**3,041,000**
A01101	Total Basic Pay Of Officer	10	8	4,402,000	790,000	3,041,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	951,000		970,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		1,421,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**17**	**22,164,000**	**11,259,000**	**24,344,000**
A01151	Total Basic Pay Other Staff	19	17	22,156,000	11,244,000	24,329,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	1,885,000		2,070,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	423,000		464,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,048,000		2,249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	10,827,000		11,888,000
S053	SENIOR CLERK (BPS-14)	1	1	1,551,000		1,703,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,094,000		1,201,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	792,000		870,000
W016	WATER MAN (BPS-02)	1	1	884,000		971,000
C089	CHOWKIDAR (BPS-01)	1	1	884,000		971,000
N003	NAIB QASID (BPS-01)	1	1	884,000		971,000
S008	SANITARY WORKER (BPS-01)	1	1	884,000		971,000
A01152	Personal pay			8,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)**					
A012	**TOTAL ALLOWANCES**			**15,666,000**	**13,357,000**	**18,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,517,000**	**13,221,000**	**18,661,000**
A01202	House Rent Allowance			1,287,000	1,085,000	1,085,000
A01203	Conveyance Allowance			770,000	739,000	739,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			320,000	315,000	315,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	66,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,193,000	1,052,000	1,052,000
A0124S	Differential Allowance			2,563,000	2,221,000	2,221,000
A0124X	Adhoc Relief Allowance 2023			4,088,000	3,549,000	3,549,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,291,000	2,882,000	2,882,000
A0125P	Ad-hoc Relief Allowance 2025				1,294,000	1,423,000
A01270	Others			1,986,000		5,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**136,000**	**136,000**
A01274	Medical Charges			61,000	61,000	61,000
A01289	Teaching Allowance			87,000	74,000	74,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1458 GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)			**42,415,000**	**25,471,000**	**46,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,362,000**	**49,799,000**	**69,500,000**
A011	**TOTAL PAY**		**55**	**49**	**33,409,000**	**23,441,000**	**36,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**28**	**9,299,000**	**2,131,000**	**9,833,000**
A01101	Total Basic Pay Of Officer		31	28	9,299,000	2,131,000	9,833,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	304,000		310,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	21	5,910,000		6,028,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	2	1,094,000		1,116,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**21**	**24,110,000**	**21,310,000**	**26,374,000**
A01151	Total Basic Pay Other Staff		24	21	24,016,000	21,307,000	26,371,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	734,000		806,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	2,291,000		2,516,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,664,000		4,023,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,178,000		2,391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,536,000		1,687,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,536,000		1,687,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,536,000		1,687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,112,000		1,221,000
W016	WATER MAN	(BPS-02)	1	1	1,242,000		1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,242,000		1,364,000
N003	NAIB QASID	(BPS-01)	3	3	3,727,000		4,092,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,484,000		2,727,000
A01152	Personal pay				94,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**27,953,000**	**26,358,000**	**33,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,660,000**	**26,055,000**	**32,990,000**
A01202	House Rent Allowance				1,679,000	1,602,000	1,602,000
A01203	Conveyance Allowance				1,701,000	1,616,000	1,616,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				565,000	526,000	526,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,087,000	2,045,000	2,045,000
A0124S	Differential Allowance				4,514,000	4,421,000	4,421,000
A0124X	Adhoc Relief Allowance 2023				7,468,000	7,287,000	7,287,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,017,000	5,788,000	5,788,000
A0125P	Ad-hoc Relief Allowance 2025					2,719,000	2,991,000
A01270	Others				3,568,000		6,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**303,000**	**303,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				175,000	185,000	185,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**319,000**	**85,000**	**319,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)				**61,681,000**	**49,884,000**	**69,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI (Semis Code - 408110128)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,054,000**	**36,631,000**	**46,030,000**
A011	**TOTAL PAY**		**49**	**46**	**21,064,000**	**17,127,000**	**21,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**5,995,000**	**1,008,000**	**5,518,000**
A01101	Total Basic Pay Of Officer		15	13	5,995,000	983,000	5,493,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	704,000		718,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	9	2,882,000		2,940,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		875,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay					25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**15,069,000**	**16,119,000**	**16,236,000**
A01151	Total Basic Pay Other Staff		34	33	15,061,000	16,104,000	16,221,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		416,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	441,000		484,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	834,000		916,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,372,000		5,898,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,508,000		3,852,000
S053	SENIOR CLERK	(BPS-14)	1	1	416,000		457,000
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI (Semis Code - 408110128)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,000		512,000
W016	WATER MAN	(BPS-02)	1	1	521,000		572,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,271,000		1,396,000
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		572,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**20,990,000**	**19,504,000**	**24,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,862,000**	**19,347,000**	**24,119,000**
A01202	House Rent Allowance				1,639,000	1,561,000	1,561,000
A01203	Conveyance Allowance				1,229,000	1,190,000	1,190,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				597,000	574,000	574,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,609,000	1,493,000	1,493,000
A0124S	Differential Allowance				3,436,000	3,195,000	3,195,000
A0124X	Adhoc Relief Allowance 2023				5,542,000	5,134,000	5,134,000
A0125E	Adhoc Relief Allowance-2024				4,536,000	4,178,000	4,178,000
A0125P	Ad-hoc Relief Allowance 2025					1,895,000	2,085,000
A01270	Others				2,196,000	31,000	4,613,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**157,000**	**157,000**
A01289	Teaching Allowance				128,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**				**170,000**	**52,000**	**170,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI (Semis Code - 408110128)**					
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**52,000**
A03901	Stationery			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI (Semis Code - 408110128)				**42,224,000**	**36,683,000**	**46,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR (Semis Code - 408110113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,068,000**	**43,550,000**	**63,208,000**
A011	**TOTAL PAY**		**43**	**38**	**31,621,000**	**20,311,000**	**33,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**11**	**2,719,000**	**4,752,000**	**2,822,000**
A01101	Total Basic Pay Of Officer		14	11	2,433,000	4,412,000	2,482,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	289,000		295,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	793,000		809,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,351,000		1,378,000
A01102	Personal pay				286,000	340,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**27**	**28,902,000**	**15,559,000**	**30,249,000**
A01151	Total Basic Pay Other Staff		29	27	28,673,000	15,319,000	30,009,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,436,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	876,000		962,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,436,000		1,577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	13,079,000		14,361,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,872,000		2,055,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,015,000		1,114,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,015,000		1,114,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,172,000		1,287,000
C089	CHOWKIDAR	(BPS-01)	1	1	818,000		898,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,432,000		4,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR (Semis Code - 408110113)**						
S008	SANITARY WORKER	(BPS-01)	1	1	816,000		896,000
A01152	Personal pay				229,000	240,000	240,000
A012	**TOTAL ALLOWANCES**				**24,447,000**	**23,239,000**	**30,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,065,000**	**22,859,000**	**29,757,000**
A01202	House Rent Allowance				1,730,000	1,778,000	1,778,000
A01203	Conveyance Allowance				1,489,000	1,468,000	1,468,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	51,000	51,000
A01217	Medical Allowance				619,000	615,000	615,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,837,000	1,695,000	1,695,000
A0124S	Differential Allowance				4,252,000	3,845,000	3,845,000
A0124X	Adhoc Relief Allowance 2023				6,328,000	6,061,000	6,061,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,297,000	5,053,000	5,053,000
A0125P	Ad-hoc Relief Allowance 2025					2,283,000	2,511,000
A01270	Others				2,457,000		6,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**382,000**	**380,000**	**380,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				153,000	152,000	152,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**223,000**	**99,000**	**223,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**99,000**	**99,000**	**99,000**
A03901	Stationery				56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1462 GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR (Semis Code - 408110113)					
A03942 Cost of Other Stores			17,000	17,000	17,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR (Semis Code - 408110113)			**56,291,000**	**43,649,000**	**63,431,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR (Semis Code - 408110126)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,445,000**	**32,933,000**	**46,946,000**
A011	**TOTAL PAY**		**48**	**46**	**22,506,000**	**15,339,000**	**24,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,285,000**	**1,296,000**	**4,185,000**
A01101	Total Basic Pay Of Officer		8	7	3,205,000	1,283,000	4,172,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	194,000		1,100,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	264,000		269,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,530,000		1,561,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	241,000		246,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**39**	**19,221,000**	**14,043,000**	**20,518,000**
A01151	Total Basic Pay Other Staff		40	39	19,186,000	14,040,000	20,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		723,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,101,000		1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,805,000		4,178,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	6,237,000		6,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,101,000		1,209,000
J053	JUNIOR CLERK	(BPS-11)	1	1	777,000		853,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	777,000		853,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	560,000		615,000
C089	CHOWKIDAR	(BPS-01)	1	1	626,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR (Semis Code - 408110126)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,346,000		2,576,000
S008	SANITARY WORKER	(BPS-01)	1	1	626,000		687,000
A01152	Personal pay				35,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**16,939,000**	**17,594,000**	**22,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,745,000**	**17,409,000**	**22,059,000**
A01202	House Rent Allowance				1,403,000	1,393,000	1,393,000
A01203	Conveyance Allowance				1,077,000	1,099,000	1,099,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				480,000	484,000	484,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,372,000	1,372,000
A0124S	Differential Allowance				2,864,000	2,958,000	2,958,000
A0124X	Adhoc Relief Allowance 2023				4,382,000	4,637,000	4,637,000
A0125E	Adhoc Relief Allowance-2024				3,555,000	3,744,000	3,744,000
A0125P	Ad-hoc Relief Allowance 2025					1,717,000	1,889,000
A01270	Others				1,710,000		4,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**185,000**	**184,000**
A01274	Medical Charges				61,000	61,000	61,000
A01289	Teaching Allowance				133,000	123,000	123,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**298,000**	**64,000**	**298,000**
A033	**TOTAL UTILITIES**				**234,000**		**234,000**
A03303	Electricity				234,000		234,000
A039	**TOTAL GENERAL**				**64,000**	**64,000**	**64,000**
A03901	Stationery				30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1463 GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR (Semis Code - 408110126)					
A03942 Cost of Other Stores			10,000	10,000	10,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR (Semis Code - 408110126)			**39,743,000**	**32,997,000**	**47,244,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR (Semis Code - 408110116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,108,000**	**18,279,000**	**54,065,000**
A011	**TOTAL PAY**		**38**	**34**	**34,194,000**	**8,456,000**	**37,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**13**	**5,955,000**	**1,036,000**	**6,345,000**
A01101	Total Basic Pay Of Officer		16	13	5,955,000	1,036,000	6,345,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	1,140,000		1,163,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,825,000		1,862,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**21**	**28,239,000**	**7,420,000**	**30,972,000**
A01151	Total Basic Pay Other Staff		22	21	28,182,000	7,393,000	30,945,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	3,064,000		3,364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	18,383,000		20,185,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,169,000		2,382,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	785,000		862,000
C089	CHOWKIDAR	(BPS-01)	1	1	873,000		959,000
M022	MALHI	(BPS-01)	1	1	873,000		959,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,360,000		1,493,000
S008	SANITARY WORKER	(BPS-01)	1	1	675,000		741,000
A01152	Personal pay				57,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR (Semis Code - 408110116)**					
A012	**TOTAL ALLOWANCES**			**12,914,000**	**9,823,000**	**16,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,798,000**	**9,717,000**	**16,642,000**
A01202	House Rent Allowance			823,000	727,000	727,000
A01203	Conveyance Allowance			755,000	655,000	655,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			329,000	290,000	290,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			877,000	745,000	745,000
A0124S	Differential Allowance			1,918,000	1,642,000	1,642,000
A0124X	Adhoc Relief Allowance 2023			3,025,000	2,557,000	2,557,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,497,000	2,112,000	2,112,000
A0125P	Ad-hoc Relief Allowance 2025				975,000	1,073,000
A01270	Others			2,553,000		6,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**106,000**	**106,000**
A01274	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			114,000	105,000	105,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**85,000**	**203,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**85,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1464 GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR (Semis Code - 408110116)					
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR (Semis Code - 408110116)			**47,311,000**	**18,364,000**	**54,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,139,000**	**24,212,000**	**30,872,000**
A011	**TOTAL PAY**		**35**	**33**	**13,360,000**	**11,273,000**	**14,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**6,092,000**	**2,181,000**	**6,485,000**
A01101	Total Basic Pay Of Officer		14	13	6,092,000	2,181,000	6,485,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	289,000		295,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	289,000		295,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	4,096,000		4,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	442,000		451,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**7,268,000**	**9,092,000**	**8,205,000**
A01151	Total Basic Pay Other Staff		21	20	7,252,000	9,089,000	8,202,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	443,000		486,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	886,000		973,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,316,000		1,445,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,459,000		1,602,000
C089	CHOWKIDAR	(BPS-01)	1	1	766,000		841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	518,000		569,000
S008	SANITARY WORKER	(BPS-01)	2	2	546,000		600,000
A01152	Personal pay				16,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**12,779,000**	**12,939,000**	**16,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,552,000**	**12,676,000**	**15,919,000**
A01202	House Rent Allowance				1,166,000	1,003,000	1,003,000
A01203	Conveyance Allowance				883,000	888,000	888,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				380,000	359,000	359,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					66,000	66,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				936,000	927,000	927,000
A0124S	Differential Allowance				2,054,000	2,048,000	2,048,000
A0124X	Adhoc Relief Allowance 2023				3,209,000	3,303,000	3,303,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				2,660,000	2,751,000	2,751,000
A0125P	Ad-hoc Relief Allowance 2025					1,293,000	1,422,000
A01270	Others				1,253,000	31,000	3,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**263,000**	**263,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				109,000	146,000	146,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**805,000**	**687,000**	**805,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)**					
A039	**TOTAL GENERAL**			**687,000**	**687,000**	**687,000**
A03901	Stationery			230,000	230,000	230,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			180,000	180,000	180,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)				**27,207,000**	**25,162,000**	**31,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,931,000**	**28,561,000**	**35,388,000**
A011	**TOTAL PAY**		**39**	**37**	**15,528,000**	**13,374,000**	**16,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**2,509,000**	**418,000**	**2,559,000**
A01101	Total Basic Pay Of Officer		9	8	2,509,000	418,000	2,559,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	303,000		309,000
I097	I.T TEACHER	(BPS-17)	1	1	303,000		309,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,523,000		1,553,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	380,000		388,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**13,019,000**	**12,956,000**	**14,242,000**
A01151	Total Basic Pay Other Staff		30	29	12,746,000	12,953,000	14,239,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,051,000		2,252,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,083,000		4,483,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,529,000		1,679,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,069,000		2,272,000
C089	CHOWKIDAR	(BPS-01)	2	2	909,000		998,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,598,000		1,755,000
A01152	Personal pay				273,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,403,000**	**15,187,000**	**18,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,245,000**	**15,029,000**	**18,429,000**
A01202	House Rent Allowance			1,485,000	1,123,000	1,123,000
A01203	Conveyance Allowance			1,214,000	1,068,000	1,068,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			508,000	428,000	428,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,440,000	1,122,000	1,122,000
A0124S	Differential Allowance			3,035,000	2,474,000	2,474,000
A0124X	Adhoc Relief Allowance 2023			4,784,000	4,034,000	4,034,000
A0125E	Adhoc Relief Allowance-2024			3,854,000	3,259,000	3,259,000
A0125P	Ad-hoc Relief Allowance 2025				1,518,000	1,670,000
A01270	Others			1,911,000		3,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**158,000**	**158,000**
A01274	Medical Charges			61,000	61,000	61,000
A01289	Teaching Allowance			97,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**765,000**	**647,000**	**765,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**647,000**	**647,000**	**647,000**
A03901	Stationery			199,000	199,000	199,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			174,000	174,000	174,000
A03970	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			105,000	105,000	105,000
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)				**34,959,000**	**29,471,000**	**36,416,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**68,909,000**	**41,324,000**	**78,674,000**
A011	**TOTAL PAY**	**52**	**48**	**43,512,000**	**18,757,000**	**47,241,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**15**	**5,385,000**	**1,846,000**	**5,704,000**
A01101	Total Basic Pay Of Officer	17	15	5,259,000	1,776,000	5,634,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	494,000		504,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	10	1,821,000		1,857,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	2	2,944,000		3,003,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			126,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**33**	**38,127,000**	**16,911,000**	**41,537,000**
A01151	Total Basic Pay Other Staff	35	33	38,037,000	16,814,000	41,440,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		423,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	20,114,000		22,085,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	845,000		928,000
S053	SENIOR CLERK (BPS-14)	1	1	2,231,000		2,450,000
J053	JUNIOR CLERK (BPS-11)	3	3	3,829,000		4,204,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	845,000		928,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,661,000		1,824,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,994,000		2,189,000
C089	CHOWKIDAR (BPS-01)	2	2	1,622,000		1,781,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	2,614,000		2,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,622,000		1,781,000
A01152	Personal pay				90,000	97,000	97,000
A012	**TOTAL ALLOWANCES**				**25,397,000**	**22,567,000**	**31,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,065,000**	**22,238,000**	**31,104,000**
A01202	House Rent Allowance				1,683,000	1,804,000	1,804,000
A01203	Conveyance Allowance				1,418,000	1,601,000	1,601,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				644,000	697,000	697,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				1,904,000	1,697,000	1,697,000
A0124S	Differential Allowance				4,131,000	3,845,000	3,845,000
A0124X	Adhoc Relief Allowance 2023				6,496,000	5,788,000	5,788,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,258,000	4,624,000	4,624,000
A0125P	Ad-hoc Relief Allowance 2025					2,074,000	2,281,000
A01270	Others				3,441,000		8,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**329,000**	**329,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				103,000	101,000	101,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**209,000**	**91,000**	**209,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**91,000**	**91,000**	**91,000**
A03901	Stationery				58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)				**69,118,000**	**41,415,000**	**78,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU (Semis Code - 408120103)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,086,000**	**21,222,000**	**38,868,000**
A011	**TOTAL PAY**		**22**	**21**	**21,206,000**	**10,292,000**	**23,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,843,000**	**641,000**	**4,461,000**
A01101	Total Basic Pay Of Officer		9	8	3,663,000	611,000	4,431,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	920,000		938,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,767,000		1,802,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**17,363,000**	**9,651,000**	**19,170,000**
A01151	Total Basic Pay Other Staff		13	13	17,313,000	9,587,000	19,106,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	277,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	478,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	6,644,000		7,295,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,223,000		2,441,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,660,000		1,823,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,136,000		1,247,000
W016	WATER MAN	(BPS-02)	1	1	977,000		1,073,000
C089	CHOWKIDAR	(BPS-01)	1	1	977,000		1,073,000
N003	NAIB QASID	(BPS-01)	2	2	1,964,000		2,156,000
S008	SANITARY WORKER	(BPS-01)	1	1	977,000		1,073,000
A01152	Personal pay				50,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU (Semis Code - 408120103)**					
A012	**TOTAL ALLOWANCES**			**14,880,000**	**10,930,000**	**15,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,682,000**	**10,742,000**	**15,049,000**
A01202	House Rent Allowance			961,000	614,000	614,000
A01203	Conveyance Allowance			757,000	603,000	603,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			328,000	247,000	247,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,187,000	875,000	875,000
A0124S	Differential Allowance			2,553,000	1,883,000	1,883,000
A0124X	Adhoc Relief Allowance 2023			4,007,000	2,996,000	2,996,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,257,000	2,406,000	2,406,000
A0125P	Ad-hoc Relief Allowance 2025				1,111,000	1,222,000
A01270	Others			1,619,000		4,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**188,000**	**188,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			80,000	71,000	71,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**50,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1469 GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU (Semis Code - 408120103)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**1,200,000**	
A052 TOTAL GRANTS-DOMESTIC				**1,200,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU (Semis Code - 408120103)			**36,254,000**	**22,472,000**	**39,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,710,000**	**16,205,000**	**36,227,000**
A011	**TOTAL PAY**		**27**	**25**	**21,154,000**	**7,378,000**	**23,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,267,000**	**2,015,000**	**3,959,000**
A01101	Total Basic Pay Of Officer		8	7	3,267,000	2,015,000	3,959,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	1,743,000		1,778,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	548,000		559,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			626,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**17,887,000**	**5,363,000**	**19,130,000**
A01151	Total Basic Pay Other Staff		19	18	17,877,000	5,340,000	19,107,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		476,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	476,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,217,000		11,218,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,332,000		2,561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	921,000		1,011,000
W016	WATER MAN	(BPS-02)	1	1	691,000		759,000
C089	CHOWKIDAR	(BPS-01)	1	1	691,000		759,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	691,000		759,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,382,000		1,517,000
A01152	Personal pay				10,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**11,556,000**	**8,827,000**	**13,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,396,000**	**8,685,000**	**12,996,000**
A01202	House Rent Allowance			835,000	663,000	663,000
A01203	Conveyance Allowance			713,000	574,000	574,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			308,000	261,000	261,000
A0122N	Special Conveyance Allowance to Disbaled Employees				103,000	103,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			872,000	669,000	669,000
A0124S	Differential Allowance			1,949,000	1,465,000	1,465,000
A0124X	Adhoc Relief Allowance 2023			2,836,000	2,285,000	2,285,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,232,000	1,825,000	1,825,000
A0125P	Ad-hoc Relief Allowance 2025				834,000	917,000
A01270	Others			1,638,000		4,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			42,000	25,000	25,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1470 GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO					
GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO			32,883,000	16,260,000	36,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,030,000**	**36,011,000**	**47,898,000**
A011	**TOTAL PAY**	**59**	**57**	**20,289,000**	**16,157,000**	**23,816,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**2,602,000**	**434,000**	**4,587,000**
A01101	Total Basic Pay Of Officer	8	7	2,602,000	434,000	4,587,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	692,000		706,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			876,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	2	1,527,000		1,558,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	383,000		391,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,056,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**51**	**50**	**17,687,000**	**15,723,000**	**19,229,000**
A01151	Total Basic Pay Other Staff	51	50	17,636,000	15,720,000	19,226,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	873,000		959,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		348,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,052,000		6,645,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	2,110,000		2,317,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	989,000		1,086,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,110,000		2,317,000
C089	CHOWKIDAR (BPS-01)	1	1	583,000		640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)**						
N003	NAIB QASID	(BPS-01)	2	2	1,172,000		1,287,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,725,000		1,894,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,167,000		1,281,000
A01152	Personal pay				51,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,741,000**	**19,854,000**	**24,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,232,000**	**19,285,000**	**23,513,000**
A01202	House Rent Allowance				1,645,000	1,721,000	1,721,000
A01203	Conveyance Allowance				1,315,000	1,499,000	1,499,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	22,000	22,000
A01217	Medical Allowance				628,000	714,000	714,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,314,000	1,406,000	1,406,000
A0124S	Differential Allowance				2,932,000	3,169,000	3,169,000
A0124X	Adhoc Relief Allowance 2023				4,414,000	4,903,000	4,903,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,589,000	3,961,000	3,961,000
A0125P	Ad-hoc Relief Allowance 2025					1,814,000	1,995,000
A01270	Others				2,323,000		4,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**509,000**	**569,000**	**569,000**
A01274	Medical Charges				466,000	466,000	466,000
A01289	Teaching Allowance				42,000	103,000	103,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)**					
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)				**39,209,000**	**36,072,000**	**48,077,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,434,000**	**9,947,000**	**20,205,000**
A011	**TOTAL PAY**		**23**	**22**	**12,043,000**	**4,820,000**	**12,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,126,000**	**688,000**	**4,003,000**
A01101	Total Basic Pay Of Officer		11	10	3,885,000	648,000	3,963,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	361,000		368,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,047,000		1,068,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,501,000		1,531,000
A01102	Personal pay				241,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,917,000**	**4,132,000**	**8,671,000**
A01151	Total Basic Pay Other Staff		12	12	7,889,000	4,123,000	8,662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,932,000		3,219,000
S053	SENIOR CLERK	(BPS-14)	1	1	977,000		1,073,000
J053	JUNIOR CLERK	(BPS-11)	1	1	731,000		803,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	573,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	429,000		471,000
N003	NAIB QASID	(BPS-01)	2	2	870,000		955,000
S008	SANITARY WORKER	(BPS-01)	2	2	855,000		939,000
A01152	Personal pay				28,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**6,391,000**	**5,127,000**	**7,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,224,000**	**4,970,000**	**7,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A01202	House Rent Allowance			445,000	363,000	363,000
A01203	Conveyance Allowance			473,000	376,000	376,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			191,000	153,000	153,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			426,000	365,000	365,000
A0124S	Differential Allowance			982,000	821,000	821,000
A0124X	Adhoc Relief Allowance 2023			1,534,000	1,319,000	1,319,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,276,000	1,071,000	1,071,000
A0125P	Ad-hoc Relief Allowance 2025				500,000	550,000
A01270	Others			886,000		2,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**157,000**	**156,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	39,000	39,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**167,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**49,000**
A03901	Stationery			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1473 GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA			**18,601,000**	**9,996,000**	**20,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,053,000**	**6,161,000**	**31,031,000**
A011	**TOTAL PAY**		**29**	**26**	**22,986,000**	**3,050,000**	**23,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**4,412,000**	**735,000**	**4,595,000**
A01101	Total Basic Pay Of Officer		9	7	4,206,000	701,000	4,561,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,539,000		2,590,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	691,000		705,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				206,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**18,574,000**	**2,315,000**	**18,741,000**
A01151	Total Basic Pay Other Staff		20	19	18,574,000	2,315,000	18,741,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,507,000		1,655,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,507,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,507,000		1,655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,875,000		8,647,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,507,000		1,655,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,124,000		1,234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	884,000		971,000
C089	CHOWKIDAR	(BPS-01)	1	1	665,000		730,000
N003	NAIB QASID	(BPS-01)	2	2	1,333,000		1,464,000
S008	SANITARY WORKER	(BPS-01)	1	1	665,000		730,000
A012	**TOTAL ALLOWANCES**				**4,067,000**	**3,111,000**	**7,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,947,000**	**2,991,000**	**7,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**					
A01202	House Rent Allowance			186,000	277,000	277,000
A01203	Conveyance Allowance			187,000	265,000	265,000
A01217	Medical Allowance			78,000	116,000	116,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			174,000	210,000	210,000
A0124S	Differential Allowance			391,000	484,000	484,000
A0124X	Adhoc Relief Allowance 2023			634,000	756,000	756,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			512,000	602,000	602,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	308,000
A01270	Others			1,780,000		4,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**120,000**	**120,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			2,000	3,000	3,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				**27,226,000**	**6,216,000**	**31,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,883,000**	**25,239,000**	**35,555,000**
A011	**TOTAL PAY**		**31**	**27**	**18,391,000**	**12,413,000**	**18,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**9,091,000**	**1,515,000**	**9,923,000**
A01101	Total Basic Pay Of Officer		17	15	9,038,000	1,506,000	9,914,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	7,490,000		7,640,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	572,000		583,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**9,300,000**	**10,898,000**	**8,567,000**
A01151	Total Basic Pay Other Staff		14	12	9,292,000	10,883,000	8,552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		752,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		752,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	752,000		826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,257,000		2,478,000
S053	SENIOR CLERK	(BPS-14)	1	1	752,000		826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	752,000		826,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	586,000		643,000
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		461,000
N003	NAIB QASID	(BPS-01)	2	2	845,000		928,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,424,000		1,564,000
A01152	Personal pay				8,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)**					
A012	**TOTAL ALLOWANCES**			**12,492,000**	**12,826,000**	**17,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,249,000**	**12,584,000**	**16,823,000**
A01202	House Rent Allowance			765,000	855,000	855,000
A01203	Conveyance Allowance			884,000	962,000	962,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			324,000	367,000	367,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	47,000	47,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			880,000	954,000	954,000
A0124S	Differential Allowance			1,889,000	2,076,000	2,076,000
A0124X	Adhoc Relief Allowance 2023			3,029,000	3,304,000	3,304,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,504,000	2,733,000	2,733,000
A0125P	Ad-hoc Relief Allowance 2025				1,266,000	1,393,000
A01270	Others			1,904,000	3,000	4,115,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**243,000**	**242,000**	**242,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			125,000	124,000	124,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**65,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1475 GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)			**31,066,000**	**25,304,000**	**35,738,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,495,000**	**16,268,000**	**36,174,000**
A011	**TOTAL PAY**		**26**	**23**	**21,104,000**	**7,003,000**	**22,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**3,407,000**	**1,129,000**	**5,095,000**
A01101	Total Basic Pay Of Officer		10	9	3,169,000	1,089,000	5,055,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	5	792,000		808,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,401,000		1,429,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,822,000
A01102	Personal pay				238,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**14**	**17,697,000**	**5,874,000**	**17,586,000**
A01151	Total Basic Pay Other Staff		16	14	17,572,000	5,799,000	17,511,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,636,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,921,000		2,109,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,965,000		7,648,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,636,000		1,796,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,217,000		1,336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	962,000		1,056,000
C089	CHOWKIDAR	(BPS-01)	1	1	719,000		789,000
N003	NAIB QASID	(BPS-01)	2	2	1,446,000		1,588,000
S008	SANITARY WORKER	(BPS-01)	1	1	719,000		789,000
A01152	Personal pay				125,000	75,000	75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)**					
A012	**TOTAL ALLOWANCES**			**10,391,000**	**9,265,000**	**13,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,162,000**	**8,019,000**	**12,247,000**
A01202	House Rent Allowance			615,000	635,000	635,000
A01203	Conveyance Allowance			566,000	572,000	572,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			238,000	222,000	222,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			642,000	591,000	591,000
A0124S	Differential Allowance			1,430,000	1,377,000	1,377,000
A0124X	Adhoc Relief Allowance 2023			2,218,000	2,091,000	2,091,000
A0125E	Adhoc Relief Allowance-2024			1,844,000	1,726,000	1,726,000
A0125P	Ad-hoc Relief Allowance 2025				799,000	879,000
A01270	Others			1,594,000		4,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,229,000**	**1,246,000**	**1,246,000**
A01274	Medical Charges			1,165,000	1,165,000	1,165,000
A01289	Teaching Allowance			63,000	81,000	81,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1476 GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)					
GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)			**31,672,000**	**16,327,000**	**36,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,136,000**	**55,700,000**	**105,270,000**
A011	**TOTAL PAY**		**110**	**103**	**59,581,000**	**25,445,000**	**62,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**31**	**13,417,000**	**1,740,000**	**14,185,000**
A01101	Total Basic Pay Of Officer		35	31	13,369,000	1,732,000	14,177,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,700,000		2,754,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	24	7,936,000		8,095,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	2	1,440,000		1,469,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				48,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**72**	**46,164,000**	**23,705,000**	**48,678,000**
A01151	Total Basic Pay Other Staff		75	72	45,933,000	23,564,000	48,537,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	873,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		489,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,463,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	489,000		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	23,674,000		25,994,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	2,441,000		2,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)**						
S053	SENIOR CLERK	(BPS-14)	2	2	2,720,000		2,987,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,088,000		2,293,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,441,000		2,680,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,845,000		2,026,000
W016	WATER MAN	(BPS-02)	1	1	499,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	538,000		591,000
N003	NAIB QASID	(BPS-01)	2	2	1,077,000		1,183,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	4,251,000		4,668,000
S008	SANITARY WORKER	(BPS-01)	1	1	538,000		591,000
A01152	Personal pay				231,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**38,555,000**	**30,255,000**	**42,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,488,000**	**29,208,000**	**41,360,000**
A01202	House Rent Allowance				3,078,000	2,444,000	2,444,000
A01203	Conveyance Allowance				2,544,000	2,066,000	2,066,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,102,000	901,000	901,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,787,000	2,205,000	2,205,000
A0124S	Differential Allowance				6,069,000	4,812,000	4,812,000
A0124X	Adhoc Relief Allowance 2023				9,496,000	7,583,000	7,583,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				7,779,000	6,241,000	6,241,000
A0125P	Ad-hoc Relief Allowance 2025					2,914,000	3,205,000
A01270	Others				4,585,000		11,861,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,067,000**	**1,047,000**	**1,047,000**
A01274	Medical Charges				817,000	817,000	817,000
A01289	Teaching Allowance				249,000	229,000	229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)**					
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**278,000**	**142,000**	**278,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**142,000**
A03901	Stationery			79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			22,000	22,000	22,000
GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)				**98,414,000**	**55,842,000**	**105,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,428,000**	**29,139,000**	**41,128,000**
A011	**TOTAL PAY**		**20**	**21**	**20,355,000**	**13,904,000**	**21,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**4,261,000**	**1,426,000**	**4,452,000**
A01101	Total Basic Pay Of Officer		9	11	4,081,000	1,407,000	4,433,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,406,000		1,434,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,699,000		1,733,000
A01102	Personal pay				180,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**16,094,000**	**12,478,000**	**17,274,000**
A01151	Total Basic Pay Other Staff		11	10	16,003,000	12,374,000	17,170,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		366,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,975,000		5,463,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,491,000		2,735,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,863,000		2,046,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,462,000		1,605,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,099,000		1,207,000
N003	NAIB QASID	(BPS-01)	2	2	2,207,000		2,423,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,099,000		1,207,000
A01152	Personal pay				91,000	104,000	104,000
A012	**TOTAL ALLOWANCES**				**16,073,000**	**15,235,000**	**19,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,968,000**	**15,142,000**	**19,309,000**
A01202	House Rent Allowance			1,188,000	1,109,000	1,109,000
A01203	Conveyance Allowance			851,000	812,000	812,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	21,000	21,000
A01217	Medical Allowance			377,000	367,000	367,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	66,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,298,000	1,224,000	1,224,000
A0124S	Differential Allowance			2,789,000	2,636,000	2,636,000
A0124X	Adhoc Relief Allowance 2023			4,336,000	4,111,000	4,111,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,501,000	3,292,000	3,292,000
A0125P	Ad-hoc Relief Allowance 2025				1,498,000	1,648,000
A01270	Others			1,610,000		4,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**93,000**	**93,000**
A01289	Teaching Allowance			105,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1478 GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)					
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)			**36,601,000**	**29,194,000**	**41,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,307,000**	**24,836,000**	**38,508,000**
A011	**TOTAL PAY**		**27**	**26**	**19,542,000**	**11,529,000**	**21,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,528,000**	**460,000**	**3,648,000**
A01101	Total Basic Pay Of Officer		8	7	3,269,000	417,000	3,605,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2	1,992,000		2,032,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	301,000		307,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				259,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**16,014,000**	**11,069,000**	**17,570,000**
A01151	Total Basic Pay Other Staff		19	19	16,000,000	11,067,000	17,568,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	601,000		660,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,474,000		1,618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,880,000		8,652,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,474,000		1,618,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,101,000		1,209,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	866,000		951,000
C089	CHOWKIDAR	(BPS-01)	1	1	648,000		712,000
N003	NAIB QASID	(BPS-01)	2	2	1,308,000		1,436,000
S008	SANITARY WORKER	(BPS-01)	1	1	648,000		712,000
A01152	Personal pay				14,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**13,765,000**	**13,307,000**	**17,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,585,000**	**13,116,000**	**17,099,000**
A01202	House Rent Allowance			1,016,000	1,008,000	1,008,000
A01203	Conveyance Allowance			820,000	836,000	836,000
A0120D	Integrated Allowance			11,000	14,000	14,000
A01217	Medical Allowance			341,000	340,000	340,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	185,000	185,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	1,004,000	1,004,000
A0124S	Differential Allowance			2,263,000	2,182,000	2,182,000
A0124X	Adhoc Relief Allowance 2023			3,596,000	3,460,000	3,460,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,909,000	2,791,000	2,791,000
A0125P	Ad-hoc Relief Allowance 2025				1,294,000	1,423,000
A01270	Others			1,490,000		3,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**191,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			63,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1479 GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)					
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)			**33,480,000**	**24,891,000**	**38,681,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA (Semis Code - 408120096)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,662,000**	**55,638,000**	**111,799,000**
A011	**TOTAL PAY**		**64**	**61**	**64,241,000**	**25,747,000**	**68,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**20**	**5,689,000**	**5,231,000**	**6,536,000**
A01101	Total Basic Pay Of Officer		21	20	5,636,000	5,222,000	6,527,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	733,000		748,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			508,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,345,000		1,372,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	2,024,000		2,064,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**41**	**58,552,000**	**20,516,000**	**62,292,000**
A01151	Total Basic Pay Other Staff		43	41	58,304,000	20,299,000	62,075,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,991,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,108,000		2,315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	35,524,000		39,005,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,997,000		4,389,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,038,000		3,336,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,341,000		2,570,000
W016	WATER MAN	(BPS-02)	1	1	784,000		861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA (Semis Code - 408120096)**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,758,000		1,930,000
N003	NAIB QASID	(BPS-01)	3	3	2,742,000		3,011,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,514,000		3,858,000
A01152	Personal pay				248,000	217,000	217,000
A012	**TOTAL ALLOWANCES**				**33,421,000**	**29,891,000**	**42,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,095,000**	**29,554,000**	**42,634,000**
A01202	House Rent Allowance				2,509,000	2,340,000	2,340,000
A01203	Conveyance Allowance				1,938,000	1,934,000	1,934,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	28,000	28,000
A01217	Medical Allowance				865,000	875,000	875,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,405,000	2,260,000	2,260,000
A0124S	Differential Allowance				5,350,000	5,090,000	5,090,000
A0124X	Adhoc Relief Allowance 2023				8,047,000	7,661,000	7,661,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,683,000	6,353,000	6,353,000
A0125P	Ad-hoc Relief Allowance 2025					2,922,000	3,214,000
A01270	Others				5,186,000		12,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**326,000**	**337,000**	**337,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				208,000	220,000	220,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**223,000**	**105,000**	**223,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA (Semis Code - 408120096)**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**105,000**
A03901	Stationery			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA (Semis Code - 408120096)				**97,885,000**	**55,743,000**	**112,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO (Semis Code - 408120115)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,561,000**	**34,023,000**	**43,432,000**
A011	**TOTAL PAY**		**35**	**32**	**20,258,000**	**15,989,000**	**21,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**16**	**2,533,000**	**422,000**	**3,300,000**
A01101	Total Basic Pay Of Officer		18	16	2,533,000	422,000	3,300,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	11	648,000		661,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	909,000		927,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			716,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**17,725,000**	**15,567,000**	**17,873,000**
A01151	Total Basic Pay Other Staff		17	16	17,683,000	15,547,000	17,853,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,424,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,424,000		1,564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,100,000		7,796,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,424,000		1,564,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,085,000		1,191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	835,000		917,000
C089	CHOWKIDAR	(BPS-01)	1	1	626,000		687,000
N003	NAIB QASID	(BPS-01)	4	4	2,513,000		2,759,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,252,000		1,375,000
A01152	Personal pay				42,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**21,303,000**	**18,034,000**	**22,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,105,000**	**17,776,000**	**22,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO (Semis Code - 408120115)**					
A01202	House Rent Allowance			1,536,000	1,238,000	1,238,000
A01203	Conveyance Allowance			1,369,000	1,202,000	1,202,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			36,000	33,000	33,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			571,000	463,000	463,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,681,000	1,365,000	1,365,000
A0124S	Differential Allowance			3,610,000	2,960,000	2,960,000
A0124X	Adhoc Relief Allowance 2023			5,716,000	4,808,000	4,808,000
A0125E	Adhoc Relief Allowance-2024			4,608,000	3,892,000	3,892,000
A0125P	Ad-hoc Relief Allowance 2025				1,805,000	1,986,000
A01270	Others			1,965,000		4,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**258,000**	**258,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			80,000	141,000	141,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1482 GOVERNMENT BOYS SEC SCHOOL MERIE COLACO (Semis Code - 408120115)					
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO (Semis Code - 408120115)			**41,737,000**	**34,081,000**	**43,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. (Semis Code - 408130201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,596,000**	**39,186,000**	**59,645,000**
A011	**TOTAL PAY**		**63**	**59**	**30,283,000**	**18,798,000**	**33,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**22**	**8,276,000**	**1,379,000**	**8,712,000**
A01101	Total Basic Pay Of Officer		24	22	8,276,000	1,379,000	8,712,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	645,000		658,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	2	2	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	5,592,000		5,704,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	645,000		658,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**37**	**22,007,000**	**17,419,000**	**24,397,000**
A01151	Total Basic Pay Other Staff		39	37	21,960,000	17,375,000	24,353,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	6,498,000		7,135,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,110,000		5,611,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,279,000		1,404,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,556,000		2,806,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,279,000		1,404,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	890,000		977,000
W016	WATER MAN	(BPS-02)	1	1	666,000		731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. (Semis Code - 408130201)**						
C089	CHOWKIDAR	(BPS-01)	1	1	666,000		731,000
N003	NAIB QASID	(BPS-01)	1	1	666,000		731,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	512,000		562,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,331,000		1,461,000
A01152	Personal pay				47,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**28,313,000**	**20,388,000**	**26,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,955,000**	**19,979,000**	**26,221,000**
A01202	House Rent Allowance				2,290,000	1,695,000	1,695,000
A01203	Conveyance Allowance				1,687,000	1,347,000	1,347,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				736,000	584,000	584,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,156,000	1,540,000	1,540,000
A0124S	Differential Allowance				4,665,000	3,354,000	3,354,000
A0124X	Adhoc Relief Allowance 2023				7,074,000	5,183,000	5,183,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,758,000	4,242,000	4,242,000
A0125P	Ad-hoc Relief Allowance 2025					1,946,000	2,141,000
A01270	Others				3,521,000		6,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**409,000**	**315,000**
A01274	Medical Charges				117,000	211,000	117,000
A01289	Teaching Allowance				241,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**				**205,000**	**87,000**	**205,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. (Semis Code - 408130201)**					
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. (Semis Code - 408130201)				**58,801,000**	**40,773,000**	**59,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N (Semis Code - 408130220)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,856,000**	**14,286,000**	**46,723,000**
A011	**TOTAL PAY**	**17**	**16**	**30,154,000**	**6,603,000**	**32,933,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**8**	**7,028,000**	**1,468,000**	**7,439,000**
A01101	Total Basic Pay Of Officer	9	8	7,028,000	1,468,000	7,439,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,260,000		1,285,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	2,326,000		2,373,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	2,182,000		2,226,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	2	1,260,000		1,285,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**23,126,000**	**5,135,000**	**25,494,000**
A01151	Total Basic Pay Other Staff	8	8	23,122,000	5,134,000	25,493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	6,580,000		7,225,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	6,597,000		7,244,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	3,867,000		4,246,000
W016	WATER MAN (BPS-02)	1	1	2,904,000		3,189,000
N003	NAIB QASID (BPS-01)	1	1	2,904,000		3,189,000
A01152	Personal pay			4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**10,702,000**	**7,683,000**	**13,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,656,000**	**7,635,000**	**13,742,000**
A01202	House Rent Allowance			771,000	495,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N (Semis Code - 408130220)**					
A01203	Conveyance Allowance			521,000	449,000	449,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			235,000	193,000	193,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	143,000	143,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			728,000	582,000	582,000
A0124S	Differential Allowance			1,577,000	1,277,000	1,277,000
A0124X	Adhoc Relief Allowance 2023			2,414,000	2,056,000	2,056,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,940,000	1,657,000	1,657,000
A0125P	Ad-hoc Relief Allowance 2025				769,000	846,000
A01270	Others			2,355,000		6,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**48,000**	**48,000**
A01289	Teaching Allowance			46,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N (Semis Code - 408130220)				**41,033,000**	**14,345,000**	**46,900,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH (Semis Code - 408130193)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,490,000**	**57,199,000**	**91,513,000**
A011	**TOTAL PAY**		**60**	**56**	**50,507,000**	**26,670,000**	**50,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**21**	**8,709,000**	**4,352,000**	**9,153,000**
A01101	Total Basic Pay Of Officer		23	21	8,709,000	4,352,000	9,153,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	590,000		602,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	7,764,000		7,919,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	355,000		362,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**35**	**41,798,000**	**22,318,000**	**41,433,000**
A01151	Total Basic Pay Other Staff		37	35	41,773,000	22,293,000	41,408,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		4,187,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	532,000		584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	26,064,000		28,618,000
S053	SENIOR CLERK	(BPS-14)					
S122	SHOP ASSISTANT	(BPS-07)	3	3	4,217,000		4,630,000
W016	WATER MAN	(BPS-02)	2	2	1,634,000		1,794,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,634,000		1,794,000
N003	NAIB QASID	(BPS-01)	2	2	1,634,000		1,794,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,634,000		1,794,000
A01152	Personal pay				25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH (Semis Code - 408130193)**					
A012	**TOTAL ALLOWANCES**			**33,983,000**	**30,529,000**	**40,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,638,000**	**30,187,000**	**40,585,000**
A01202	House Rent Allowance			2,493,000	2,295,000	2,295,000
A01203	Conveyance Allowance			1,925,000	1,881,000	1,881,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	22,000	22,000
A01217	Medical Allowance			831,000	793,000	793,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,635,000	2,376,000	2,376,000
A0124S	Differential Allowance			5,689,000	5,148,000	5,148,000
A0124X	Adhoc Relief Allowance 2023			8,893,000	8,167,000	8,167,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,141,000	6,484,000	6,484,000
A0125P	Ad-hoc Relief Allowance 2025				3,011,000	3,312,000
A01270	Others			3,997,000		10,097,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**342,000**	**342,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			227,000	225,000	225,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1485 GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH (Semis Code - 408130193)					
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH (Semis Code - 408130193)			**84,697,000**	**57,288,000**	**91,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE (Semis Code - 408130191)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,816,000**	**26,361,000**	**51,674,000**
A011	**TOTAL PAY**	**55**	**49**	**30,860,000**	**12,305,000**	**30,333,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**9**	**4,499,000**	**2,778,000**	**5,679,000**
A01101	Total Basic Pay Of Officer	13	9	4,426,000	2,755,000	5,656,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	300,000		306,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	1,000,000		1,020,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	510,000		520,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	1	2,616,000		2,668,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,142,000
A01102	Personal pay			73,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**42**	**40**	**26,361,000**	**9,527,000**	**24,654,000**
A01151	Total Basic Pay Other Staff	42	40	26,344,000	9,497,000	24,624,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		2,023,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		2,023,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	4,409,000		4,841,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	2,253,000		2,474,000
S053	SENIOR CLERK (BPS-14)	1	1	2,023,000		2,221,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,538,000		1,689,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,253,000		2,474,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,538,000		1,689,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,184,000		1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE (Semis Code - 408130191)**						
W016	WATER MAN	(BPS-02)	1	1	893,000		981,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,787,000		1,962,000
N003	NAIB QASID	(BPS-01)	2	2	1,787,000		1,962,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	614,000		674,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,782,000		1,957,000
A01152	Personal pay				17,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**19,956,000**	**14,056,000**	**21,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,832,000**	**13,943,000**	**21,228,000**
A01202	House Rent Allowance				1,655,000	1,186,000	1,186,000
A01203	Conveyance Allowance				1,124,000	935,000	935,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				34,000	37,000	37,000
A01217	Medical Allowance				588,000	468,000	468,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,494,000	1,026,000	1,026,000
A0124S	Differential Allowance				3,280,000	2,291,000	2,291,000
A0124X	Adhoc Relief Allowance 2023				4,980,000	3,598,000	3,598,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,149,000	3,081,000	3,081,000
A0125P	Ad-hoc Relief Allowance 2025					1,314,000	1,445,000
A01270	Others				2,513,000		7,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**113,000**	**113,000**
A01274	Medical Charges				62,000	62,000	62,000
A01289	Teaching Allowance				61,000	51,000	51,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE (Semis Code - 408130191)**					
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE (Semis Code - 408130191)				**50,996,000**	**27,023,000**	**51,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,339,000**	**23,018,000**	**42,786,000**
A011	**TOTAL PAY**	**45**	**41**	**25,114,000**	**10,741,000**	**24,393,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**2,767,000**	**1,693,000**	**3,025,000**
A01101	Total Basic Pay Of Officer	8	7	2,689,000	1,680,000	3,012,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	460,000		469,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	860,000		877,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	1,369,000		1,396,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			78,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**34**	**22,347,000**	**9,048,000**	**21,368,000**
A01151	Total Basic Pay Other Staff	37	34	22,297,000	8,966,000	21,286,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,463,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		205,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		1,463,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	7,313,000		8,030,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,574,000		1,728,000
S053	SENIOR CLERK (BPS-14)	1	1	1,463,000		1,606,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,115,000		1,224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,574,000		1,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,115,000		1,224,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	859,000		943,000
W016	WATER MAN	(BPS-02)	1	1	644,000		707,000
C089	CHOWKIDAR	(BPS-01)	1	1	644,000		707,000
N003	NAIB QASID	(BPS-01)	2	2	1,295,000		1,422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	627,000		688,000
A01152	Personal pay				50,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**14,225,000**	**12,277,000**	**18,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,061,000**	**12,126,000**	**18,242,000**
A01202	House Rent Allowance				915,000	757,000	757,000
A01203	Conveyance Allowance				734,000	707,000	707,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				325,000	316,000	316,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,098,000	991,000	991,000
A0124S	Differential Allowance				2,359,000	2,124,000	2,124,000
A0124X	Adhoc Relief Allowance 2023				3,688,000	3,357,000	3,357,000
A0125E	Adhoc Relief Allowance-2024				2,961,000	2,670,000	2,670,000
A0125P	Ad-hoc Relief Allowance 2025					1,189,000	1,308,000
A01270	Others				1,966,000		5,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**151,000**	**151,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				47,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)**					
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)				**39,516,000**	**23,077,000**	**42,963,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,555,000**	**68,203,000**	**107,829,000**
A011	**TOTAL PAY**		**58**	**53**	**56,562,000**	**31,607,000**	**58,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**4,930,000**	**3,110,000**	**5,195,000**
A01101	Total Basic Pay Of Officer		26	25	4,808,000	3,090,000	5,175,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	479,000		489,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	21	1,746,000		1,781,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	2,583,000		2,635,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**28**	**51,632,000**	**28,497,000**	**53,402,000**
A01151	Total Basic Pay Other Staff		32	28	51,592,000	28,408,000	53,313,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		376,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,508,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		280,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	38,505,000		42,278,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,131,000		2,340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,616,000		1,774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,248,000		1,370,000
C089	CHOWKIDAR	(BPS-01)	1	1	938,000		1,030,000
N003	NAIB QASID	(BPS-01)	2	2	1,885,000		2,070,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,868,000		2,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A01152	Personal pay			40,000	89,000	89,000
A012	**TOTAL ALLOWANCES**			**38,993,000**	**36,596,000**	**49,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,540,000**	**35,167,000**	**47,803,000**
A01202	House Rent Allowance			2,168,000	2,208,000	2,208,000
A01203	Conveyance Allowance			2,115,000	2,102,000	2,102,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	19,000	19,000
A01217	Medical Allowance			840,000	858,000	858,000
A01226	Computer Allowance			11,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,985,000	2,827,000	2,827,000
A0124S	Differential Allowance			6,409,000	6,097,000	6,097,000
A0124X	Adhoc Relief Allowance 2023			10,233,000	9,700,000	9,700,000
A0125E	Adhoc Relief Allowance-2024			8,220,000	7,718,000	7,718,000
A0125P	Ad-hoc Relief Allowance 2025				3,558,000	3,914,000
A01270	Others			4,492,000		12,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,453,000**	**1,429,000**	**1,429,000**
A01274	Medical Charges			1,165,000	1,165,000	1,165,000
A01289	Teaching Allowance			287,000	264,000	264,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**81,000**	**199,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**81,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				**95,754,000**	**68,284,000**	**108,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,022,000**	**100,482,954**	**158,490,000**
A011	**TOTAL PAY**		**111**	**103**	**80,823,000**	**46,290,000**	**87,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**37**	**20,915,000**	**10,382,000**	**21,651,000**
A01101	Total Basic Pay Of Officer		40	37	20,629,000	10,042,000	21,311,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	409,000		417,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	409,000		417,000
I097	I.T TEACHER	(BPS-17)	1	1	238,000		243,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	27	18,916,000		19,294,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	3	423,000		431,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	234,000		239,000
A01102	Personal pay				286,000	340,000	340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**66**	**59,908,000**	**35,908,000**	**66,133,000**
A01151	Total Basic Pay Other Staff		71	66	59,799,000	35,754,000	65,979,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	2,287,000		2,511,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	6	3	9,073,000		9,962,000
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,838,000		2,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	14,341,000		15,746,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,861,000		2,043,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,354,000		1,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	5	5	8,047,000		8,836,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,861,000		2,043,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,904,000		3,189,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,711,000		1,879,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,203,000		2,419,000
W016	WATER MAN	(BPS-02)	4	4	3,967,000		4,356,000
C089	CHOWKIDAR	(BPS-01)	1	1	991,000		1,088,000
N003	NAIB QASID	(BPS-01)	2	2	1,989,000		2,184,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,579,000		3,930,000
S008	SANITARY WORKER	(BPS-01)	1	1	991,000		1,088,000
A01152	Personal pay				109,000	154,000	154,000
A012	**TOTAL ALLOWANCES**				**58,199,000**	**54,192,954**	**70,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,620,000**	**52,665,000**	**70,127,000**
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				4,386,000	4,272,000	4,272,000
A01203	Conveyance Allowance				3,390,000	3,227,000	3,227,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01216	Qualification Allowance				13,000	2,000	2,000
A01217	Medical Allowance				1,461,000	1,442,000	1,442,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				370,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	287,000	287,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,470,000	4,225,000	4,225,000
A0124S	Differential Allowance				9,170,000	8,698,000	8,698,000
A0124X	Adhoc Relief Allowance 2023				14,385,000	13,693,000	13,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)**					
A0125E	Adhoc Relief Allowance-2024			11,735,000	11,160,000	11,160,000
A0125P	Ad-hoc Relief Allowance 2025				5,144,000	5,658,000
A01270	Others			7,967,000	138,000	17,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**579,000**	**1,527,954**	**579,000**
A01274	Medical Charges			228,000	1,176,954	228,000
A01289	Teaching Allowance			348,000	350,000	350,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**832,000**	**333,000**	**832,000**
A033	**TOTAL UTILITIES**			**499,000**		**499,000**
A03303	Electricity			499,000		499,000
A039	**TOTAL GENERAL**			**333,000**	**333,000**	**333,000**
A03901	Stationery			191,000	191,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			54,000	54,000	54,000
A03970	Others			38,000	38,000	38,000
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)				**139,854,000**	**100,815,954**	**159,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,733,000**	**78,185,000**	**149,199,000**
A011	**TOTAL PAY**		**129**	**121**	**82,351,000**	**36,292,000**	**90,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**30**	**12,405,000**	**1,955,000**	**13,425,000**
A01101	Total Basic Pay Of Officer		34	30	12,405,000	1,597,000	13,067,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,122,000		1,144,000
I097	I.T TEACHER	(BPS-17)	2	2	1,122,000		1,144,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	21	6,913,000		7,051,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	1	1,346,000		1,373,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			415,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	508,000		518,000
A01102	Personal pay					358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**91**	**69,946,000**	**34,337,000**	**77,031,000**
A01151	Total Basic Pay Other Staff		95	91	69,933,000	34,335,000	77,029,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	3	10,408,000		11,428,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	23,162,000		25,432,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	4,632,000		5,086,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)**						
S053	SENIOR CLERK	(BPS-14)	1	1	2,768,000		3,039,000
J053	JUNIOR CLERK	(BPS-11)	4	4	6,237,000		6,848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,632,000		5,086,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,107,000		2,313,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,376,000		1,511,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,686,000		2,949,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,823,000		3,100,000
N003	NAIB QASID	(BPS-01)	2	2	2,452,000		2,692,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,420,000		2,657,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,823,000		3,100,000
A01152	Personal pay				13,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**56,382,000**	**41,893,000**	**58,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,003,000**	**41,553,000**	**58,403,000**
A01202	House Rent Allowance				4,661,000	3,485,000	3,485,000
A01203	Conveyance Allowance				3,524,000	2,796,000	2,796,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				1,500,000	1,221,000	1,221,000
A01226	Computer Allowance				19,000	3,000	3,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	3,256,000	3,256,000
A0124S	Differential Allowance				9,450,000	7,088,000	7,088,000
A0124X	Adhoc Relief Allowance 2023				14,286,000	10,852,000	10,852,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				11,549,000	8,755,000	8,755,000
A0125P	Ad-hoc Relief Allowance 2025					4,064,000	4,470,000
A01270	Others				6,652,000	24,000	16,468,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**379,000**	**340,000**	**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)**					
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			259,000	223,000	223,000
A01299	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**126,000**	**244,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**126,000**
A03901	Stationery			72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			22,000	22,000	22,000
A03970	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)				**138,977,000**	**79,811,000**	**149,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,321,000**	**55,470,910**	**88,929,000**
A011	**TOTAL PAY**		**88**	**79**	**47,374,000**	**25,417,000**	**48,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**18**	**9,489,000**	**2,960,000**	**10,280,000**
A01101	Total Basic Pay Of Officer		23	18	9,489,000	2,960,000	10,280,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	954,000		973,000
I097	I.T TEACHER	(BPS-17)	1	1	478,000		488,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	5,446,000		5,555,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	1	2,294,000		2,340,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**61**	**37,885,000**	**22,457,000**	**38,003,000**
A01151	Total Basic Pay Other Staff		65	61	37,817,000	22,324,000	37,982,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,885,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,561,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,600,000		2,855,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,193,000		5,702,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	3,247,000		3,565,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,355,000		2,586,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,663,000		5,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,247,000		3,565,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,384,000		1,520,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,704,000		2,969,000
N003	NAIB QASID	(BPS-01)	2	2	2,085,000		2,289,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	3,484,000		3,825,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,902,000		3,186,000
A01152	Personal pay				68,000	21,000	21,000
A01155	Qualification Pay					112,000	
A012	**TOTAL ALLOWANCES**				**33,947,000**	**30,053,910**	**40,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,635,000**	**29,654,000**	**40,337,000**
A01202	House Rent Allowance				3,060,000	2,673,000	2,673,000
A01203	Conveyance Allowance				2,452,000	2,092,000	2,092,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				45,000	33,000	33,000
A01217	Medical Allowance				1,128,000	956,000	956,000
A0124R	Ad-Hoc Relief Allowance-2022				2,551,000	2,238,000	2,238,000
A0124S	Differential Allowance				5,603,000	4,951,000	4,951,000
A0124X	Adhoc Relief Allowance 2023				8,100,000	7,596,000	7,596,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,605,000	6,204,000	6,204,000
A0125P	Ad-hoc Relief Allowance 2025					2,844,000	3,128,000
A01270	Others				4,081,000	62,000	10,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**399,910**	**309,000**
A01274	Medical Charges				111,000	201,910	111,000
A01289	Teaching Allowance				199,000	197,000	197,000
A01299	Others				2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**99,000**	**217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)**					
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			99,000	99,000	99,000
A03901	Stationery			62,000	62,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)				**81,538,000**	**55,569,910**	**89,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,117,000**	**33,530,000**	**59,080,000**
A011	**TOTAL PAY**		**41**	**37**	**31,073,000**	**15,783,000**	**34,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**12**	**5,340,000**	**2,386,000**	**5,563,000**
A01101	Total Basic Pay Of Officer		13	12	5,160,000	2,356,000	5,533,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
L058	LIBRARIAN	(BPS-17)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	1,052,000		1,073,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	3	2,574,000		2,625,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**25**	**25,733,000**	**13,397,000**	**28,460,000**
A01151	Total Basic Pay Other Staff		28	25	25,669,000	13,327,000	28,390,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	2	1,670,000		1,834,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	2	2,984,000		3,276,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	14,470,000		15,888,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,319,000		1,448,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,002,000		1,100,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	304,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	774,000		850,000
C089	CHOWKIDAR	(BPS-01)	1	1	580,000		637,000
N003	NAIB QASID	(BPS-01)	2	2	1,167,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,162,000		1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A01152	Personal pay			64,000	70,000	70,000
A012	**TOTAL ALLOWANCES**			**19,044,000**	**17,747,000**	**25,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,921,000**	**17,602,000**	**24,912,000**
A01202	House Rent Allowance			1,579,000	1,379,000	1,379,000
A01203	Conveyance Allowance			1,058,000	1,104,000	1,104,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			178,000	30,000	30,000
A01217	Medical Allowance			416,000	448,000	448,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,503,000	1,511,000	1,511,000
A0124S	Differential Allowance			3,023,000	2,851,000	2,851,000
A0124X	Adhoc Relief Allowance 2023			4,819,000	4,656,000	4,656,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,890,000	3,761,000	3,761,000
A0125P	Ad-hoc Relief Allowance 2025				1,746,000	1,921,000
A01270	Others			2,438,000	31,000	7,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**145,000**	**145,000**
A01289	Teaching Allowance			122,000	145,000	145,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**61,000**
A03901	Stationery			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				**50,296,000**	**33,591,000**	**59,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,904,000**	**47,485,000**	**76,955,000**
A011	**TOTAL PAY**		**46**	**41**	**42,092,000**	**22,216,000**	**42,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**7,260,000**	**4,506,000**	**7,675,000**
A01101	Total Basic Pay Of Officer		19	18	7,260,000	4,506,000	7,675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,134,000		1,157,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	583,000		595,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	14	4,819,000		4,915,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	724,000		738,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**23**	**34,832,000**	**17,710,000**	**34,360,000**
A01151	Total Basic Pay Other Staff		27	23	34,776,000	17,637,000	34,287,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		500,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,790,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		456,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	17,295,000		18,990,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,296,000		2,521,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,747,000		1,918,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,747,000		1,918,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,334,000		1,465,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,029,000		2,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,028,000		3,325,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,022,000		1,122,000
A01152	Personal pay				56,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**24,812,000**	**25,269,000**	**34,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,521,000**	**24,952,000**	**34,603,000**
A01202	House Rent Allowance				1,586,000	1,873,000	1,873,000
A01203	Conveyance Allowance				1,305,000	1,587,000	1,587,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01216	Qualification Allowance				13,000	2,000	2,000
A01217	Medical Allowance				545,000	664,000	664,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,853,000	1,987,000	1,987,000
A0124S	Differential Allowance				3,926,000	4,268,000	4,268,000
A0124X	Adhoc Relief Allowance 2023				6,159,000	6,706,000	6,706,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,965,000	5,380,000	5,380,000
A0125P	Ad-hoc Relief Allowance 2025					2,439,000	2,683,000
A01270	Others				4,118,000		9,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**291,000**	**317,000**	**317,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				174,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)**					
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)				**67,111,000**	**47,574,000**	**77,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,360,000**	**22,790,000**	**54,167,000**
A011	**TOTAL PAY**		**26**	**23**	**32,189,000**	**10,439,000**	**34,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,359,000**	**1,638,000**	**3,737,000**
A01101	Total Basic Pay Of Officer		7	6	3,172,000	1,407,000	3,506,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	760,000		775,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,436,000		1,465,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				187,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**17**	**28,830,000**	**8,801,000**	**30,574,000**
A01151	Total Basic Pay Other Staff		19	17	28,787,000	8,746,000	30,519,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		397,000		
D154	DRAWING TEACHER	(BPS-14)	1		594,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	18,430,000		20,236,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,053,000		2,254,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,562,000		1,715,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,222,000		1,342,000
C089	CHOWKIDAR	(BPS-01)	1	1	903,000		991,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,818,000		1,996,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,808,000		1,985,000
A01152	Personal pay				43,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**13,171,000**	**12,351,000**	**19,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,629,000**	**11,810,000**	**19,315,000**
A01202	House Rent Allowance			777,000	842,000	842,000
A01203	Conveyance Allowance			677,000	725,000	725,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			313,000	360,000	360,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			900,000	937,000	937,000
A0124S	Differential Allowance			1,953,000	2,047,000	2,047,000
A0124X	Adhoc Relief Allowance 2023			3,019,000	3,151,000	3,151,000
A0125E	Adhoc Relief Allowance-2024			2,458,000	2,557,000	2,557,000
A0125P	Ad-hoc Relief Allowance 2025				1,164,000	1,280,000
A01270	Others			2,506,000		7,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**542,000**	**541,000**	**541,000**
A01274	Medical Charges			466,000	466,000	466,000
A01289	Teaching Allowance			75,000	74,000	74,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**182,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1496 GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)					
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)			**45,542,000**	**22,854,000**	**54,349,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON (Semis Code - 408130188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,728,000**	**16,088,000**	**26,324,000**
A011	**TOTAL PAY**		**22**	**19**	**13,239,000**	**7,415,000**	**13,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**3,145,000**	**1,295,000**	**4,898,000**
A01101	Total Basic Pay Of Officer		7	6	3,145,000	1,295,000	4,898,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,477,000		1,507,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	692,000		706,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**10,094,000**	**6,120,000**	**9,022,000**
A01151	Total Basic Pay Other Staff		15	13	10,082,000	6,118,000	9,020,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,867,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,749,000		3,018,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,994,000		2,189,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,160,000		1,274,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,160,000		1,274,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,152,000		1,265,000
A01152	Personal pay				12,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**9,489,000**	**8,673,000**	**12,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,321,000**	**8,496,000**	**12,227,000**
A01202	House Rent Allowance				586,000	594,000	594,000
A01203	Conveyance Allowance				567,000	558,000	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON (Semis Code - 408130188)**					
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			228,000	232,000	232,000
A0124R	Ad-Hoc Relief Allowance-2022			745,000	665,000	665,000
A0124S	Differential Allowance			1,630,000	1,451,000	1,451,000
A0124X	Adhoc Relief Allowance 2023			2,534,000	2,311,000	2,311,000
A0125E	Adhoc Relief Allowance-2024			2,001,000	1,819,000	1,819,000
A0125P	Ad-hoc Relief Allowance 2025				855,000	941,000
A01270	Others			1,018,000		3,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			168,000	177,000	177,000
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			50,000	60,000	60,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			179,000	61,000	179,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			61,000	61,000	61,000
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL METROPOLITON (Semis Code - 408130188)				**22,907,000**	**16,149,000**	**26,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI (Semis Code - 408130221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,915,000**	**24,488,000**	**45,045,000**
A011	**TOTAL PAY**		**26**	**23**	**26,138,000**	**11,629,000**	**25,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**4,499,000**	**2,964,000**	**5,086,000**
A01101	Total Basic Pay Of Officer		8	7	4,173,000	2,910,000	5,032,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,519,000		1,549,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,120,000		1,142,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			776,000
A01102	Personal pay				326,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**21,639,000**	**8,665,000**	**20,812,000**
A01151	Total Basic Pay Other Staff		18	16	21,635,000	8,664,000	20,811,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,032,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		650,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	573,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,992,000		10,971,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,103,000		3,407,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,803,000		1,980,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,322,000		2,550,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,160,000		1,274,000
A01152	Personal pay				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI (Semis Code - 408130221)**					
A012	**TOTAL ALLOWANCES**			**14,777,000**	**12,859,000**	**19,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,563,000**	**12,652,000**	**18,940,000**
A01202	House Rent Allowance			996,000	971,000	971,000
A01203	Conveyance Allowance			747,000	681,000	681,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			358,000	343,000	343,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,133,000	1,030,000	1,030,000
A0124S	Differential Allowance			2,436,000	2,221,000	2,221,000
A0124X	Adhoc Relief Allowance 2023			3,769,000	3,375,000	3,375,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,072,000	2,756,000	2,756,000
A0125P	Ad-hoc Relief Allowance 2025				1,257,000	1,383,000
A01270	Others			2,036,000		6,162,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**207,000**	**207,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			96,000	90,000	90,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1500 GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI (Semis Code - 408130221)					
GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI (Semis Code - 408130221)			**41,090,000**	**24,545,000**	**45,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408140110)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,495,000**	**22,554,000**	**32,962,000**
A011	**TOTAL PAY**		**24**	**20**	**16,969,000**	**10,562,000**	**17,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**4,559,000**	**3,820,000**	**5,305,000**
A01101	Total Basic Pay Of Officer		9	8	4,559,000	3,820,000	5,305,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	279,000		285,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,869,000		2,926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	435,000		444,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**12,410,000**	**6,742,000**	**11,828,000**
A01151	Total Basic Pay Other Staff		15	12	12,410,000	6,742,000	11,828,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		599,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		439,000		
D154	DRAWING TEACHER	(BPS-14)	1		599,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,595,000		3,947,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000		658,000
J053	JUNIOR CLERK	(BPS-11)	1	1	899,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,174,000		1,289,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,125,000		1,235,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,256,000		2,477,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,125,000		1,235,000
A012	**TOTAL ALLOWANCES**				**11,526,000**	**11,992,000**	**15,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408140110)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,370,000**	**11,824,000**	**15,661,000**
A01202	House Rent Allowance			788,000	901,000	901,000
A01203	Conveyance Allowance			629,000	713,000	713,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			262,000	301,000	301,000
A01238	Charge Allowance			3,000	1,000	1,000
A01239	Special Allowance				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			870,000	968,000	968,000
A0124S	Differential Allowance			1,886,000	2,027,000	2,027,000
A0124X	Adhoc Relief Allowance 2023			3,009,000	3,154,000	3,154,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,439,000	2,564,000	2,564,000
A0125P	Ad-hoc Relief Allowance 2025				1,165,000	1,282,000
A01270	Others			1,458,000		3,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**168,000**	**168,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	51,000	51,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1501 GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408140110)					
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408140110)			28,669,000	22,610,000	33,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA (Semis Code - 408140109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,481,000**	**36,353,000**	**62,929,000**
A011	**TOTAL PAY**		**36**	**34**	**33,901,000**	**16,864,000**	**36,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**12**	**9,815,000**	**747,000**	**10,011,000**
A01101	Total Basic Pay Of Officer		14	12	9,815,000	747,000	10,011,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,174,000		1,197,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,351,000		6,478,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,314,000		1,340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**24,086,000**	**16,117,000**	**26,484,000**
A01151	Total Basic Pay Other Staff		22	22	24,086,000	16,077,000	26,444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,359,000		13,570,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,032,000		2,231,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,544,000		1,695,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,209,000		1,327,000
W016	WATER MAN	(BPS-02)	1	1	1,156,000		1,269,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,156,000		1,269,000
M022	MALHI	(BPS-01)	1	1	1,156,000		1,269,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,318,000		2,545,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,156,000		1,269,000
A01152	Personal pay					40,000	40,000
A012	**TOTAL ALLOWANCES**				**22,580,000**	**19,489,000**	**26,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,103,000**	**19,020,000**	**25,965,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA (Semis Code - 408140109)**					
A01202	House Rent Allowance			1,952,000	1,566,000	1,566,000
A01203	Conveyance Allowance			1,109,000	1,120,000	1,120,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			515,000	519,000	519,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,679,000	1,483,000	1,483,000
A0124S	Differential Allowance			3,699,000	3,237,000	3,237,000
A0124X	Adhoc Relief Allowance 2023			5,619,000	5,058,000	5,058,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			4,580,000	4,090,000	4,090,000
A0125P	Ad-hoc Relief Allowance 2025				1,893,000	2,082,000
A01270	Others			2,918,000	24,000	6,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**477,000**	**469,000**	**469,000**
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			128,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA (Semis Code - 408140109)				**56,655,000**	**36,409,000**	**63,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB (Semis Code - 408140118)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,843,000**	**40,858,000**	**90,672,000**
A011	**TOTAL PAY**		**53**	**48**	**55,125,000**	**18,963,000**	**57,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**10,467,000**	**3,994,000**	**10,678,000**
A01101	Total Basic Pay Of Officer		26	25	10,153,000	3,942,000	10,626,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	900,000		918,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	670,000		683,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	20	3,398,000		3,466,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	4,248,000		4,333,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				314,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**23**	**44,658,000**	**14,969,000**	**47,047,000**
A01151	Total Basic Pay Other Staff		27	23	44,647,000	14,946,000	47,024,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		424,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,292,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		302,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	29,139,000		31,995,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,468,000		2,710,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,978,000		2,172,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,471,000		1,615,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,406,000		1,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB (Semis Code - 408140118)**						
M022	MALHI	(BPS-01)	1	1	1,406,000		1,544,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,823,000		3,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,406,000		1,544,000
A01152	Personal pay				11,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**30,718,000**	**21,895,000**	**32,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,404,000**	**21,619,000**	**32,671,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				2,062,000	1,581,000	1,581,000
A01203	Conveyance Allowance				1,521,000	1,219,000	1,219,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				635,000	528,000	528,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				234,000	310,000	310,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,194,000	1,667,000	1,667,000
A0124S	Differential Allowance				4,760,000	3,615,000	3,615,000
A0124X	Adhoc Relief Allowance 2023				7,506,000	5,729,000	5,729,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,064,000	4,625,000	4,625,000
A0125P	Ad-hoc Relief Allowance 2025					2,164,000	2,380,000
A01270	Others				5,376,000	124,000	10,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**314,000**	**276,000**	**276,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				196,000	158,000	158,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**205,000**	**87,000**	**205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB (Semis Code - 408140118)**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB (Semis Code - 408140118)				**86,048,000**	**40,945,000**	**90,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- (Semis Code - 408140116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,640,000**	**15,634,000**	**53,402,000**
A011	**TOTAL PAY**		**36**	**31**	**35,166,000**	**7,142,000**	**37,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**4,234,000**	**706,000**	**4,264,000**
A01101	Total Basic Pay Of Officer		16	14	4,169,000	695,000	4,253,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,429,000		1,458,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	1,764,000		1,799,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**30,932,000**	**6,436,000**	**33,554,000**
A01151	Total Basic Pay Other Staff		20	17	30,905,000	6,431,000	33,549,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		351,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,393,000		2,628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	18,522,000		20,337,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,062,000		2,264,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,649,000		1,811,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,231,000		1,352,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,174,000		1,289,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,174,000		1,289,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,349,000		2,579,000
A01152	Personal pay				27,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**17,474,000**	**8,492,000**	**15,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- (Semis Code - 408140116)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,555,000**	**7,632,000**	**14,724,000**
A01202	House Rent Allowance			1,086,000	547,000	547,000
A01203	Conveyance Allowance			869,000	516,000	516,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			406,000	238,000	238,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,224,000	574,000	574,000
A0124S	Differential Allowance			2,645,000	1,268,000	1,268,000
A0124X	Adhoc Relief Allowance 2023			4,173,000	2,034,000	2,034,000
A0125E	Adhoc Relief Allowance-2024			3,384,000	1,662,000	1,662,000
A0125P	Ad-hoc Relief Allowance 2025				770,000	847,000
A01270	Others			2,742,000		7,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**919,000**	**860,000**	**860,000**
A01274	Medical Charges			817,000	817,000	817,000
A01289	Teaching Allowance			101,000	43,000	43,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1505 GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- (Semis Code - 408140116)					
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- (Semis Code - 408140116)			**52,815,000**	**15,691,000**	**53,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,211,000**	**23,750,000**	**65,293,000**
A011	**TOTAL PAY**		**34**	**30**	**40,732,000**	**11,138,000**	**44,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**4,583,000**	**1,136,000**	**5,659,000**
A01101	Total Basic Pay Of Officer		12	10	4,490,000	1,120,000	5,643,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	1,183,000		1,207,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,331,000		2,378,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,062,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**36,149,000**	**10,002,000**	**38,779,000**
A01151	Total Basic Pay Other Staff		22	20	36,123,000	9,962,000	38,739,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		323,000		
D154	DRAWING TEACHER	(BPS-14)	1		518,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	25,982,000		28,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,775,000		1,949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,422,000		1,561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,054,000		1,157,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,010,000		1,109,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,023,000		2,221,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,016,000		2,214,000
A01152	Personal pay				26,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**14,479,000**	**12,612,000**	**20,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,294,000**	**12,398,000**	**20,642,000**
A01202	House Rent Allowance			891,000	986,000	986,000
A01203	Conveyance Allowance			757,000	787,000	787,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			334,000	362,000	362,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			976,000	1,017,000	1,017,000
A0124S	Differential Allowance			2,127,000	2,162,000	2,162,000
A0124X	Adhoc Relief Allowance 2023			3,298,000	3,214,000	3,214,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,697,000	2,635,000	2,635,000
A0125P	Ad-hoc Relief Allowance 2025				1,212,000	1,333,000
A01270	Others			3,182,000		8,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**214,000**	**213,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			68,000	96,000	96,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1506 GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)					
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)			**55,387,000**	**23,808,000**	**65,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,766,000**	**37,873,000**	**60,775,000**
A011	**TOTAL PAY**		**35**	**31**	**32,679,000**	**17,976,000**	**34,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**4,833,000**	**3,234,000**	**5,232,000**
A01101	Total Basic Pay Of Officer		14	13	4,347,000	2,706,000	4,704,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	1,412,000		1,440,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	1,642,000		1,675,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				486,000	528,000	528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**27,846,000**	**14,742,000**	**29,019,000**
A01151	Total Basic Pay Other Staff		21	18	27,807,000	14,735,000	29,012,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		954,000		
D154	DRAWING TEACHER	(BPS-14)	1		430,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	16,834,000		18,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,830,000		2,009,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,462,000		1,605,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,088,000		1,195,000
W016	WATER MAN	(BPS-02)	1	1	1,042,000		1,144,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,042,000		1,144,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,083,000		2,287,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,042,000		1,144,000
A01152	Personal pay				39,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)**					
A012	**TOTAL ALLOWANCES**			**21,087,000**	**19,897,000**	**26,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,843,000**	**19,616,000**	**26,243,000**
A01202	House Rent Allowance			1,484,000	1,488,000	1,488,000
A01203	Conveyance Allowance			1,071,000	1,058,000	1,058,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			523,000	499,000	499,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,678,000	1,602,000	1,602,000
A0124S	Differential Allowance			3,615,000	3,454,000	3,454,000
A0124X	Adhoc Relief Allowance 2023			5,467,000	5,259,000	5,259,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,461,000	4,263,000	4,263,000
A0125P	Ad-hoc Relief Allowance 2025				1,968,000	2,165,000
A01270	Others			2,514,000		6,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**281,000**	**281,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			127,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1507 GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)			**53,941,000**	**38,530,000**	**60,950,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,001,000**	**21,114,000**	**39,858,000**
A011	**TOTAL PAY**		**30**	**27**	**23,455,000**	**10,372,000**	**24,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**6,605,000**	**1,101,000**	**7,120,000**
A01101	Total Basic Pay Of Officer		9	8	6,343,000	1,057,000	7,076,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	4,910,000		5,008,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	457,000		466,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			606,000
A01102	Personal pay				262,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**19**	**16,850,000**	**9,271,000**	**17,257,000**
A01151	Total Basic Pay Other Staff		21	19	16,833,000	9,246,000	17,232,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		569,000		
D154	DRAWING TEACHER	(BPS-14)	1		569,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,095,000		7,790,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,637,000		1,797,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,313,000		1,442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	972,000		1,067,000
C089	CHOWKIDAR	(BPS-01)	1	1	938,000		1,030,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,872,000		2,055,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,868,000		2,051,000
A01152	Personal pay				17,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**11,546,000**	**10,742,000**	**15,481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,356,000**	**10,548,000**	**15,287,000**
A01202	House Rent Allowance			782,000	812,000	812,000
A01203	Conveyance Allowance			696,000	723,000	723,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			316,000	321,000	321,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			807,000	813,000	813,000
A0124S	Differential Allowance			1,779,000	1,793,000	1,793,000
A0124X	Adhoc Relief Allowance 2023			2,748,000	2,775,000	2,775,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,271,000	2,268,000	2,268,000
A0125P	Ad-hoc Relief Allowance 2025				1,031,000	1,134,000
A01270	Others			1,930,000		4,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**194,000**	**194,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			72,000	77,000	77,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1508 GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)					
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)			**35,176,000**	**21,171,000**	**40,033,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER (Semis Code - 408140113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,930,000**	**29,375,000**	**72,732,000**
A011	**TOTAL PAY**		**31**	**27**	**50,620,000**	**13,532,000**	**46,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**4,138,000**	**1,129,000**	**4,220,000**
A01101	Total Basic Pay Of Officer		11	10	4,138,000	1,129,000	4,220,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	917,000		935,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,962,000		2,001,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,259,000		1,284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**46,482,000**	**12,403,000**	**42,409,000**
A01151	Total Basic Pay Other Staff		20	17	46,412,000	12,327,000	42,333,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,364,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		671,000		
D154	DRAWING TEACHER	(BPS-14)	1		4,821,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	24,984,000		27,432,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,364,000		2,596,000
J053	JUNIOR CLERK	(BPS-11)	1	1	544,000		597,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,408,000		1,546,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,891,000		3,174,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	4,248,000		4,664,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,117,000		2,324,000
A01152	Personal pay				70,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**16,310,000**	**15,843,000**	**26,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER (Semis Code - 408140113)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,925,000**	**15,447,000**	**25,707,000**
A01202	House Rent Allowance			1,068,000	1,200,000	1,200,000
A01203	Conveyance Allowance			978,000	1,098,000	1,098,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			20,000	22,000	22,000
A01217	Medical Allowance			366,000	427,000	427,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,138,000	1,187,000	1,187,000
A0124S	Differential Allowance			2,481,000	2,662,000	2,662,000
A0124X	Adhoc Relief Allowance 2023			3,846,000	4,004,000	4,004,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,134,000	3,269,000	3,269,000
A0125P	Ad-hoc Relief Allowance 2025				1,503,000	1,653,000
A01270	Others			2,837,000		10,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**396,000**	**396,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			156,000	168,000	168,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1509 GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER (Semis Code - 408140113)					
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER (Semis Code - 408140113)			**67,102,000**	**29,429,000**	**72,904,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B (Semis Code - 408140107)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,153,000**	**16,120,000**	**37,502,000**
A011	**TOTAL PAY**		**23**	**20**	**22,089,000**	**7,801,000**	**24,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**8**	**3,299,000**	**550,000**	**4,881,000**
A01101	Total Basic Pay Of Officer		9	8	3,176,000	529,000	4,860,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	765,000		780,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,435,000		1,464,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**18,790,000**	**7,251,000**	**19,826,000**
A01151	Total Basic Pay Other Staff		14	12	18,782,000	7,250,000	19,825,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		375,000		
D154	DRAWING TEACHER	(BPS-14)	1		351,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,388,000		10,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,885,000		2,070,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,474,000		1,618,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,099,000		1,207,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,053,000		1,156,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,104,000		2,310,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,053,000		1,156,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**9,064,000**	**8,319,000**	**12,795,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B (Semis Code - 408140107)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,906,000**	**8,162,000**	**12,638,000**
A01202	House Rent Allowance			515,000	527,000	527,000
A01203	Conveyance Allowance			487,000	496,000	496,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			205,000	210,000	210,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			627,000	638,000	638,000
A0124S	Differential Allowance			1,366,000	1,391,000	1,391,000
A0124X	Adhoc Relief Allowance 2023			2,207,000	2,244,000	2,244,000
A0125E	Adhoc Relief Allowance-2024			1,796,000	1,808,000	1,808,000
A0125P	Ad-hoc Relief Allowance 2025				847,000	932,000
A01270	Others			1,696,000		4,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**157,000**	**157,000**
A01274	Medical Charges			94,000	94,000	94,000
A01289	Teaching Allowance			63,000	62,000	62,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**50,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1510 GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B (Semis Code - 408140107)					
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B (Semis Code - 408140107)			**31,321,000**	**16,170,000**	**37,670,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,030,000**	**42,844,000**	**77,973,000**
A011	**TOTAL PAY**		**45**	**38**	**43,461,000**	**19,979,000**	**46,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**15**	**6,132,000**	**1,718,000**	**6,421,000**
A01101	Total Basic Pay Of Officer		19	15	6,009,000	1,697,000	6,400,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	304,000		310,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	1,743,000		1,778,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	1	3,025,000		3,086,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**23**	**37,329,000**	**18,261,000**	**39,811,000**
A01151	Total Basic Pay Other Staff		26	23	37,291,000	18,255,000	39,805,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		917,000		
D154	DRAWING TEACHER	(BPS-14)	1		215,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	28,217,000		30,982,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,667,000		1,830,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,308,000		1,436,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	975,000		1,071,000
C089	CHOWKIDAR	(BPS-01)	1	1	930,000		1,021,000
N003	NAIB QASID	(BPS-01)	1	1	930,000		1,021,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,862,000		2,044,000
A01152	Personal pay				38,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**					
A012	**TOTAL ALLOWANCES**			23,569,000	22,865,000	31,741,000
A012-1	**TOTAL REGULAR ALLOWANCES**			23,182,000	22,481,000	31,357,000
A01202	House Rent Allowance			1,764,000	1,775,000	1,775,000
A01203	Conveyance Allowance			1,249,000	1,375,000	1,375,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			520,000	580,000	580,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,689,000	1,798,000	1,798,000
A0124S	Differential Allowance			3,646,000	3,904,000	3,904,000
A0124X	Adhoc Relief Allowance 2023			5,554,000	6,039,000	6,039,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,511,000	4,835,000	4,835,000
A0125P	Ad-hoc Relief Allowance 2025				2,161,000	2,377,000
A01270	Others			4,226,000		8,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			387,000	384,000	384,000
A01274	Medical Charges			234,000	234,000	234,000
A01289	Teaching Allowance			152,000	149,000	149,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			200,000	82,000	200,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			82,000	82,000	82,000
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1511 GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F			67,230,000	42,926,000	78,173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1512 GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				462,000	
A011 TOTAL PAY				227,000	
A011-1 TOTAL PAY OF OFFICERS				227,000	
A01101 Total Basic Pay Of Officer				227,000	
A119 ASSISTANT (BPS-16)					
A012 TOTAL ALLOWANCES				235,000	
A012-1 TOTAL REGULAR ALLOWANCES				235,000	
A01202 House Rent Allowance				18,000	
A01203 Conveyance Allowance				7,000	
A01217 Medical Allowance				5,000	
A01224 Entertainment Allowance				1,000	
A0124R Ad-Hoc Relief Allowance-2022				21,000	
A0124S Differential Allowance				45,000	
A0124X Adhoc Relief Allowance 2023				65,000	
A0125E Adhoc Relief Allowance-2024				50,000	
A0125P Ad-hoc Relief Allowance 2025				23,000	
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				**462,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL (Semis Code - 408140108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,655,000**	**77,366,942**	**118,945,000**
A011	**TOTAL PAY**		**67**	**62**	**63,817,000**	**37,755,000**	**66,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**28**	**13,302,000**	**2,218,000**	**13,465,000**
A01101	Total Basic Pay Of Officer		30	28	13,179,000	2,197,000	13,444,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	5,792,000		5,908,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	3,737,000		3,812,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	2,177,000		2,221,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**34**	**50,515,000**	**35,537,000**	**52,910,000**
A01151	Total Basic Pay Other Staff		37	34	50,321,000	35,396,000	52,769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,354,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,000,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	22,605,000		24,820,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,951,000		2,142,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,048,000		3,347,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,528,000		1,678,000
W081	WORK SHOP ASSISTANT	(BPS-07)	5	5	7,626,000		8,373,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,137,000		1,248,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,178,000		2,391,000
M022	MALHI	(BPS-01)	2	2	2,178,000		2,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL (Semis Code - 408140108)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	3,268,000		3,588,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,178,000		2,391,000
A01152	Personal pay				194,000	141,000	141,000
A012	**TOTAL ALLOWANCES**				**44,838,000**	**39,611,942**	**52,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,579,000**	**39,189,000**	**52,254,000**
A01202	House Rent Allowance				3,411,000	3,006,000	3,006,000
A01203	Conveyance Allowance				2,318,000	2,149,000	2,149,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,013,000	922,000	922,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,323,000	3,135,000	3,135,000
A0124S	Differential Allowance				7,180,000	6,767,000	6,767,000
A0124X	Adhoc Relief Allowance 2023				11,205,000	10,628,000	10,628,000
A01253	Science Teaching Allowance				7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				9,119,000	8,569,000	8,569,000
A0125P	Ad-hoc Relief Allowance 2025					3,964,000	4,360,000
A01270	Others				6,974,000	31,000	12,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**422,942**	**316,000**
A01274	Medical Charges					106,942	
A01289	Teaching Allowance				259,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**				**200,000**	**82,000**	**200,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**82,000**	**82,000**	**82,000**
A03901	Stationery				43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL (Semis Code - 408140108)**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL (Semis Code - 408140108)				**108,855,000**	**78,948,942**	**119,145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ (Semis Code - 408150178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,205,000**	**27,056,000**	**43,112,000**
A011	**TOTAL PAY**		**28**	**24**	**27,083,000**	**12,748,000**	**23,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**5,603,000**	**1,335,000**	**5,986,000**
A01101	Total Basic Pay Of Officer		15	13	5,603,000	1,335,000	5,986,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	3,935,000		4,014,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	692,000		706,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**21,480,000**	**11,413,000**	**17,266,000**
A01151	Total Basic Pay Other Staff		13	11	21,455,000	11,329,000	17,182,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		5,806,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,959,000		3,249,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	4,532,000		4,976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,692,000		1,858,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,616,000		1,774,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,616,000		1,774,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,234,000		3,551,000
A01152	Personal pay				25,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**15,122,000**	**14,308,000**	**19,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,929,000**	**14,094,000**	**19,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ (Semis Code - 408150178)**					
A01202	House Rent Allowance			952,000	946,000	946,000
A01203	Conveyance Allowance			820,000	785,000	785,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			336,000	334,000	334,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,156,000	1,137,000	1,137,000
A0124S	Differential Allowance			2,489,000	2,455,000	2,455,000
A0124X	Adhoc Relief Allowance 2023			3,868,000	3,897,000	3,897,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,123,000	3,052,000	3,052,000
A0125P	Ad-hoc Relief Allowance 2025				1,402,000	1,542,000
A01270	Others			2,117,000		5,412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**214,000**	**214,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	96,000	96,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1514 GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ (Semis Code - 408150178)					
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ (Semis Code - 408150178)			**42,380,000**	**27,113,000**	**43,287,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA (Semis Code - 408150173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,981,000**	**20,702,000**	**50,344,000**
A011	**TOTAL PAY**		**46**	**39**	**30,775,000**	**9,868,000**	**33,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**4,165,000**	**694,000**	**4,624,000**
A01101	Total Basic Pay Of Officer		19	17	4,165,000	694,000	4,624,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	1,242,000		1,267,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	1,986,000		2,026,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**22**	**26,610,000**	**9,174,000**	**28,723,000**
A01151	Total Basic Pay Other Staff		27	22	26,565,000	9,123,000	28,672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		200,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	4,945,000		5,430,000
D154	DRAWING TEACHER	(BPS-14)	1		312,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,560,000		17,085,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,872,000		2,055,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	697,000		765,000
C089	CHOWKIDAR	(BPS-01)	1	1	669,000		735,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	669,000		735,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,336,000		1,467,000
A01152	Personal pay				45,000	51,000	51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA (Semis Code - 408150173)**					
A012	**TOTAL ALLOWANCES**			**15,206,000**	**10,834,000**	**16,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,050,000**	**10,590,000**	**16,843,000**
A01202	House Rent Allowance			870,000	732,000	732,000
A01203	Conveyance Allowance			835,000	732,000	732,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			341,000	295,000	295,000
A01224	Entertainment Allowance			2,000		
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,045,000	826,000	826,000
A0124S	Differential Allowance			2,252,000	1,794,000	1,794,000
A0124X	Adhoc Relief Allowance 2023			3,591,000	2,827,000	2,827,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,911,000	2,284,000	2,284,000
A0125P	Ad-hoc Relief Allowance 2025				1,068,000	1,175,000
A01270	Others			3,167,000		6,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**244,000**	**154,000**
A01274	Medical Charges			117,000	207,000	117,000
A01289	Teaching Allowance			38,000	37,000	37,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1516 GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA (Semis Code - 408150173)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA (Semis Code - 408150173)			**46,158,000**	**20,761,000**	**50,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,859,000**	**32,659,000**	**51,797,000**
A011	**TOTAL PAY**		**40**	**33**	**30,913,000**	**15,363,000**	**28,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**5,157,000**	**1,366,000**	**5,329,000**
A01101	Total Basic Pay Of Officer		15	12	4,920,000	1,326,000	5,289,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	1,038,000		1,059,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	1,852,000		1,889,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				237,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**25,756,000**	**13,997,000**	**22,886,000**
A01151	Total Basic Pay Other Staff		25	21	25,670,000	13,897,000	22,786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,252,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,508,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,252,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,515,000		13,741,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,252,000		1,375,000
J053	JUNIOR CLERK	(BPS-11)	1	1	985,000		1,082,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	731,000		803,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,401,000		1,538,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,401,000		1,538,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,103,000		2,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)**					
A01152	Personal pay			86,000	100,000	100,000
A012	**TOTAL ALLOWANCES**			**17,946,000**	**17,296,000**	**23,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,726,000**	**17,083,000**	**23,369,000**
A01202	House Rent Allowance			1,351,000	1,261,000	1,261,000
A01203	Conveyance Allowance			951,000	979,000	979,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			422,000	442,000	442,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,378,000	1,356,000	1,356,000
A0124S	Differential Allowance			2,968,000	2,946,000	2,946,000
A0124X	Adhoc Relief Allowance 2023			4,602,000	4,637,000	4,637,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			3,749,000	3,750,000	3,750,000
A0125P	Ad-hoc Relief Allowance 2025				1,681,000	1,849,000
A01270	Others			2,274,000		6,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**213,000**	**213,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			102,000	96,000	96,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**67,000**	**185,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			33,000	33,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)**					
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)				**49,044,000**	**32,726,000**	**51,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,848,000**	**45,963,000**	**73,623,000**
A011	**TOTAL PAY**		**43**	**39**	**38,953,000**	**21,539,000**	**40,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**2,762,000**	**4,582,000**	**3,154,000**
A01101	Total Basic Pay Of Officer		17	15	2,762,000	4,582,000	3,154,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	9	870,000		887,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	916,000		934,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**24**	**36,191,000**	**16,957,000**	**37,595,000**
A01151	Total Basic Pay Other Staff		26	24	36,179,000	16,948,000	37,586,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3		2,441,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	13	26,128,000		29,229,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,803,000		1,980,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	671,000		737,000
C089	CHOWKIDAR	(BPS-01)	1	1	642,000		705,000
M022	MALHI	(BPS-01)	4	4	2,567,000		2,819,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	642,000		705,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,285,000		1,411,000
A01152	Personal pay				12,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**25,895,000**	**24,424,000**	**32,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,261,000**	**23,799,000**	**32,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)**					
A01202	House Rent Allowance			1,931,000	1,933,000	1,933,000
A01203	Conveyance Allowance			1,414,000	1,413,000	1,413,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			604,000	634,000	634,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,889,000	1,867,000	1,867,000
A0124S	Differential Allowance			4,094,000	4,057,000	4,057,000
A0124X	Adhoc Relief Allowance 2023			6,452,000	6,326,000	6,326,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,237,000	5,130,000	5,130,000
A0125P	Ad-hoc Relief Allowance 2025				2,434,000	2,677,000
A01270	Others			3,633,000		8,207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**634,000**	**625,000**	**625,000**
A01274	Medical Charges			466,000	466,000	466,000
A01289	Teaching Allowance			167,000	159,000	159,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)			**65,024,000**	**46,021,000**	**73,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,432,000**	**50,339,000**	**98,182,000**
A011	**TOTAL PAY**		**54**	**48**	**55,175,000**	**23,905,000**	**60,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**21**	**6,062,000**	**2,159,000**	**6,731,000**
A01101	Total Basic Pay Of Officer		23	21	5,939,000	2,138,000	6,710,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	1,995,000		2,035,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,968,000		3,027,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			652,000
A01102	Personal pay				123,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**27**	**49,113,000**	**21,746,000**	**53,768,000**
A01151	Total Basic Pay Other Staff		31	27	48,980,000	21,654,000	53,676,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		189,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,676,000		2,938,000
D154	DRAWING TEACHER	(BPS-14)	4	2	5,144,000		5,648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	24,134,000		26,499,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,420,000		2,657,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,895,000		2,081,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,813,000		3,089,000
W016	WATER MAN	(BPS-02)	1	1	1,346,000		1,478,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,346,000		1,478,000
M022	MALHI	(BPS-01)	1	1	1,346,000		1,478,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,707,000		2,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,694,000		2,958,000
A01152	Personal pay				133,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**29,257,000**	**26,434,000**	**37,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,975,000**	**26,137,000**	**37,386,000**
A01202	House Rent Allowance				2,263,000	2,072,000	2,072,000
A01203	Conveyance Allowance				1,466,000	1,374,000	1,374,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				689,000	639,000	639,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,213,000	2,106,000	2,106,000
A0124S	Differential Allowance				4,761,000	4,536,000	4,536,000
A0124X	Adhoc Relief Allowance 2023				7,323,000	7,046,000	7,046,000
A0125E	Adhoc Relief Allowance-2024				5,953,000	5,706,000	5,706,000
A0125P	Ad-hoc Relief Allowance 2025					2,645,000	2,910,000
A01270	Others				4,293,000		10,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**282,000**	**297,000**	**297,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				164,000	179,000	179,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**208,000**	**90,000**	**208,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**90,000**	**90,000**	**90,000**
A03901	Stationery				50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)**					
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			13,000	13,000	13,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)				**84,640,000**	**51,929,000**	**98,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET (Semis Code - 408150177)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,719,000**	**21,632,000**	**37,108,000**
A011	**TOTAL PAY**	**29**	**25**	**22,480,000**	**10,079,000**	**20,990,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**11**	**7,469,000**	**709,000**	**7,779,000**
A01101	Total Basic Pay Of Officer	13	11	7,249,000	593,000	7,663,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	721,000		735,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	8	5,807,000		5,923,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	721,000		735,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			220,000	116,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**14**	**15,011,000**	**9,370,000**	**13,211,000**
A01151	Total Basic Pay Other Staff	16	14	15,001,000	9,352,000	13,193,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		3,079,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,351,000		3,679,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,225,000		1,345,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	2,896,000		3,180,000
C089	CHOWKIDAR (BPS-01)	1	1	1,391,000		1,527,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,789,000		3,062,000
A01152	Personal pay			10,000	18,000	18,000
A012	**TOTAL ALLOWANCES**			**17,239,000**	**11,553,000**	**16,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET (Semis Code - 408150177)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,024,000**	**11,359,000**	**15,924,000**
A01202	House Rent Allowance			1,255,000	749,000	749,000
A01203	Conveyance Allowance			865,000	652,000	652,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			432,000	311,000	311,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,364,000	911,000	911,000
A0124S	Differential Allowance			2,926,000	1,978,000	1,978,000
A0124X	Adhoc Relief Allowance 2023			4,499,000	3,104,000	3,104,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,640,000	2,492,000	2,492,000
A0125P	Ad-hoc Relief Allowance 2025				1,145,000	1,260,000
A01270	Others			2,026,000		4,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**194,000**	**194,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			98,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1520 GOVERNMENT BOYS SEC SCHOOL SUPER MARKET (Semis Code - 408150177)					
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET (Semis Code - 408150177)			39,892,000	21,687,000	37,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR (Semis Code - 408150182)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**63,003,000**	**39,698,000**	**75,449,000**
A011	**TOTAL PAY**	**81**	**69**	**41,868,000**	**18,492,000**	**45,670,000**
A011-1	**TOTAL PAY OF OFFICERS**	**26**	**18**	**9,607,000**	**2,095,000**	**10,070,000**
A01101	Total Basic Pay Of Officer	26	18	9,607,000	2,095,000	10,070,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,088,000		1,110,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	16	15	6,836,000		6,973,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	9	1	1,683,000		1,717,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**51**	**32,261,000**	**16,397,000**	**35,600,000**
A01151	Total Basic Pay Other Staff	55	51	32,222,000	16,315,000	35,518,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	2,512,000		2,758,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	2	4,544,000		4,989,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,359,000		2,590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	7,351,000		8,071,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,621,000		1,780,000
S053	SENIOR CLERK (BPS-14)	2	2	2,420,000		2,657,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,391,000		1,527,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,621,000		1,780,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,585,000		1,740,000
C089	CHOWKIDAR (BPS-01)	1	1	560,000		615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR (Semis Code - 408150182)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,558,000		5,005,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,463,000		1,606,000
A01152	Personal pay				39,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**21,135,000**	**21,206,000**	**29,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,836,000**	**20,904,000**	**29,477,000**
A01202	House Rent Allowance				1,571,000	1,688,000	1,688,000
A01203	Conveyance Allowance				1,318,000	1,335,000	1,335,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				639,000	641,000	641,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,493,000	1,663,000	1,663,000
A0124S	Differential Allowance				3,297,000	3,512,000	3,512,000
A0124X	Adhoc Relief Allowance 2023				4,981,000	5,321,000	5,321,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,140,000	4,545,000	4,545,000
A0125P	Ad-hoc Relief Allowance 2025					2,083,000	2,291,000
A01270	Others				3,299,000		8,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**299,000**	**302,000**	**302,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				69,000	74,000	74,000
A01299	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**219,000**	**95,000**	**219,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR (Semis Code - 408150182)**					
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**95,000**
A03901	Stationery			56,000	56,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR (Semis Code - 408150182)				**63,222,000**	**39,793,000**	**75,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U (Semis Code - 408150189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,862,000**	**33,191,000**	**56,125,000**
A011	**TOTAL PAY**		**97**	**89**	**30,596,000**	**15,257,000**	**31,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**17**	**8,529,000**	**1,425,000**	**9,356,000**
A01101	Total Basic Pay Of Officer		22	17	8,349,000	1,395,000	9,326,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	715,000		729,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	715,000		729,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	3,945,000		4,024,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	1	845,000		862,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**72**	**22,067,000**	**13,832,000**	**22,582,000**
A01151	Total Basic Pay Other Staff		75	72	22,020,000	13,824,000	22,574,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	1	1,287,000		1,413,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		792,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		890,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,626,000		3,981,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U (Semis Code - 408150189)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	3,867,000		4,246,000
S053	SENIOR CLERK	(BPS-14)	1	1	890,000		977,000
J053	JUNIOR CLERK	(BPS-11)	1	1	729,000		800,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	3,867,000		4,246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	729,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	526,000		578,000
C089	CHOWKIDAR	(BPS-01)	1	1	497,000		546,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,384,000		2,618,000
S008	SANITARY WORKER	(BPS-01)	2	2	993,000		1,090,000
A01152	Personal pay				47,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**20,266,000**	**17,934,000**	**24,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,037,000**	**17,718,000**	**23,971,000**
A01202	House Rent Allowance				1,676,000	1,416,000	1,416,000
A01203	Conveyance Allowance				1,361,000	1,224,000	1,224,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01216	Qualification Allowance				7,000	1,000	1,000
A01217	Medical Allowance				636,000	549,000	549,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,510,000	1,352,000	1,352,000
A0124S	Differential Allowance				3,306,000	2,971,000	2,971,000
A0124X	Adhoc Relief Allowance 2023				5,093,000	4,606,000	4,606,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,130,000	3,794,000	3,794,000
A0125P	Ad-hoc Relief Allowance 2025					1,785,000	1,964,000
A01270	Others				2,294,000		6,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**216,000**	**216,000**
A01274	Medical Charges				117,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U (Semis Code - 408150189)**					
A01289	Teaching Allowance			112,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**87,000**	**205,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**87,000**
A03901	Stationery			48,000	48,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U (Semis Code - 408150189)				**51,067,000**	**33,278,000**	**56,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA (Semis Code - 408150215)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,936,000**	**24,554,000**	**34,265,000**
A011	**TOTAL PAY**		**35**	**32**	**17,453,000**	**11,449,000**	**17,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,882,000**	**133,000**	**5,542,000**
A01101	Total Basic Pay Of Officer		10	10	4,778,000	116,000	5,525,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	984,000		1,004,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,764,000		1,799,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			651,000
A01102	Personal pay				104,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**22**	**12,571,000**	**11,316,000**	**12,022,000**
A01151	Total Basic Pay Other Staff		25	22	12,571,000	11,316,000	12,022,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		590,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		457,000		
D154	DRAWING TEACHER	(BPS-14)	1		575,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,380,000		4,809,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	794,000		872,000
S053	SENIOR CLERK	(BPS-14)	1	1	989,000		1,086,000
J053	JUNIOR CLERK	(BPS-11)	1	1	809,000		888,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	794,000		872,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	583,000		640,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA (Semis Code - 408150215)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,500,000		1,647,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		604,000
A012	**TOTAL ALLOWANCES**				**15,483,000**	**13,105,000**	**16,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,300,000**	**12,926,000**	**16,522,000**
A01202	House Rent Allowance				1,152,000	1,037,000	1,037,000
A01203	Conveyance Allowance				846,000	765,000	765,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				391,000	346,000	346,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,180,000	1,022,000	1,022,000
A0124S	Differential Allowance				2,559,000	2,234,000	2,234,000
A0124X	Adhoc Relief Allowance 2023				3,998,000	3,468,000	3,468,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,271,000	2,774,000	2,774,000
A0125P	Ad-hoc Relief Allowance 2025					1,264,000	1,390,000
A01270	Others				1,883,000		3,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**179,000**	**179,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				66,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**179,000**	**61,000**	**179,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**61,000**	**61,000**	**61,000**
A03901	Stationery				28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1524 GOVERNMENT BOYS SEC SCHOOL BANO USMANIA (Semis Code - 408150215)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA (Semis Code - 408150215)			**33,115,000**	**24,615,000**	**34,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,263,000**	**20,476,000**	**37,300,000**
A011	**TOTAL PAY**		**37**	**33**	**21,387,000**	**9,452,000**	**21,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**13**	**7,546,000**	**1,151,000**	**7,967,000**
A01101	Total Basic Pay Of Officer		15	13	7,546,000	1,151,000	7,967,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	5,700,000		5,814,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	870,000		887,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**20**	**13,841,000**	**8,301,000**	**13,941,000**
A01151	Total Basic Pay Other Staff		22	20	13,759,000	8,211,000	13,851,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		573,000		
D154	DRAWING TEACHER	(BPS-14)	1		573,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,266,000		6,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,220,000		1,340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	995,000		1,093,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	720,000		791,000
C089	CHOWKIDAR	(BPS-01)	1	1	682,000		749,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,365,000		1,499,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,365,000		1,499,000
A01152	Personal pay				82,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**12,876,000**	**11,024,000**	**15,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,662,000**	**10,820,000**	**15,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**					
A01202	House Rent Allowance			974,000	890,000	890,000
A01203	Conveyance Allowance			781,000	717,000	717,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			372,000	337,000	337,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			947,000	830,000	830,000
A0124S	Differential Allowance			2,070,000	1,822,000	1,822,000
A0124X	Adhoc Relief Allowance 2023			3,193,000	2,802,000	2,802,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,651,000	2,337,000	2,337,000
A0125P	Ad-hoc Relief Allowance 2025				1,073,000	1,180,000
A01270	Others			1,658,000		4,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**204,000**	**204,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			96,000	87,000	87,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1525 GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD					
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD			**34,438,000**	**20,533,000**	**37,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,508,000**	**15,594,000**	**23,891,000**
A011	**TOTAL PAY**		**28**	**27**	**12,230,000**	**7,658,000**	**13,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**4,346,000**	**724,000**	**4,704,000**
A01101	Total Basic Pay Of Officer		10	9	4,346,000	724,000	4,704,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	566,000		577,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	402,000		410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,926,000		1,965,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	476,000		486,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,884,000**	**6,934,000**	**8,730,000**
A01151	Total Basic Pay Other Staff		18	18	7,877,000	6,933,000	8,729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,605,000		6,154,000
S053	SENIOR CLERK	(BPS-14)	1	1	528,000		580,000
J053	JUNIOR CLERK	(BPS-11)	1	1	439,000		482,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	649,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		400,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**8,278,000**	**7,936,000**	**10,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,253,000**	**7,875,000**	**10,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**					
A01202	House Rent Allowance			808,000	792,000	792,000
A01203	Conveyance Allowance			509,000	499,000	499,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			259,000	251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			611,000	604,000	604,000
A0124S	Differential Allowance			1,347,000	1,330,000	1,330,000
A0124X	Adhoc Relief Allowance 2023			2,012,000	1,980,000	1,980,000
A0125E	Adhoc Relief Allowance-2024			1,656,000	1,651,000	1,651,000
A0125P	Ad-hoc Relief Allowance 2025				767,000	844,000
A01270	Others			1,050,000		2,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**61,000**	**61,000**
A01289	Teaching Allowance			24,000	61,000	61,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				**20,681,000**	**15,649,000**	**24,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,703,000**	**13,336,000**	**35,304,000**
A011	**TOTAL PAY**		**33**	**29**	**25,267,000**	**7,022,000**	**23,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**11**	**9,936,000**	**1,656,000**	**10,405,000**
A01101	Total Basic Pay Of Officer		13	11	9,936,000	1,656,000	10,405,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	341,000		348,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	7,559,000		7,710,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,060,000		1,081,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**15,331,000**	**5,366,000**	**13,478,000**
A01151	Total Basic Pay Other Staff		20	18	15,298,000	5,327,000	13,439,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,529,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,529,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,152,000		5,657,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,529,000		1,679,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,251,000		1,374,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	901,000		989,000
C089	CHOWKIDAR	(BPS-01)	1	1	850,000		933,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,707,000		1,874,000
S008	SANITARY WORKER	(BPS-01)	1	1	850,000		933,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**8,436,000**	**6,314,000**	**11,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,266,000**	**6,142,000**	**11,249,000**
A01202	House Rent Allowance			635,000	528,000	528,000
A01203	Conveyance Allowance			527,000	429,000	429,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			251,000	205,000	205,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			555,000	470,000	470,000
A0124S	Differential Allowance			1,231,000	1,040,000	1,040,000
A0124X	Adhoc Relief Allowance 2023			1,695,000	1,555,000	1,555,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,407,000	1,302,000	1,302,000
A0125P	Ad-hoc Relief Allowance 2025				602,000	662,000
A01270	Others			1,951,000		5,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**172,000**	**172,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			52,000	55,000	55,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**50,000**	**168,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				**33,871,000**	**13,386,000**	**35,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,799,000**	**14,663,000**	**41,716,000**
A011	**TOTAL PAY**		**38**	**31**	**30,484,000**	**6,879,000**	**27,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**15**	**4,687,000**	**645,000**	**5,180,000**
A01101	Total Basic Pay Of Officer		17	15	4,687,000	645,000	5,180,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	12	1,564,000		1,595,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	2,147,000		2,190,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**25,797,000**	**6,234,000**	**22,584,000**
A01151	Total Basic Pay Other Staff		21	16	25,776,000	6,230,000	22,580,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		225,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3		4,985,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	2,041,000		2,241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,644,000		7,295,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,665,000		1,828,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,362,000		1,495,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,362,000		1,495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	988,000		1,085,000
W016	WATER MAN	(BPS-02)	1	1	927,000		1,018,000
C089	CHOWKIDAR	(BPS-01)	1	1	927,000		1,018,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,789,000		3,062,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,861,000		2,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**					
A01152	Personal pay			21,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**13,315,000**	**7,784,000**	**13,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,129,000**	**7,608,000**	**13,776,000**
A01202	House Rent Allowance			962,000	624,000	624,000
A01203	Conveyance Allowance			743,000	478,000	478,000
A01207	Washing Allowance			10,000	2,000	2,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			279,000	191,000	191,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			941,000	600,000	600,000
A0124S	Differential Allowance			2,031,000	1,306,000	1,306,000
A0124X	Adhoc Relief Allowance 2023			3,109,000	2,015,000	2,015,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,525,000	1,628,000	1,628,000
A0125P	Ad-hoc Relief Allowance 2025				762,000	838,000
A01270	Others			2,517,000		6,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**176,000**	**176,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			68,000	58,000	58,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1528 GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON			**43,973,000**	**14,719,000**	**41,890,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				54,910,000	53,117,000	63,002,000
A011	**TOTAL PAY**		51	51	25,310,000	24,581,000	28,142,000
A011-1	**TOTAL PAY OF OFFICERS**		14	14	7,379,000	2,415,000	8,220,000
A01101	Total Basic Pay Of Officer		14	14	7,379,000	2,344,000	8,220,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	517,000		527,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	517,000		527,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	366,000		373,000
A119	ASSISTANT	(BPS-16)					
D154	DRAWING TEACHER	(BPS-16)	1	1	722,000		736,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4	3,460,000		3,529,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	821,000		837,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			695,000
A01105	Qualification Pay					71,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		37	37	17,931,000	22,166,000	19,922,000
A01151	Total Basic Pay Other Staff		37	37	17,893,000	22,134,000	19,890,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	8,877,000		9,747,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,212,000		1,331,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,088,000		1,195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	890,000		977,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,212,000		1,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	644,000		707,000
C089	CHOWKIDAR	(BPS-01)	1	1	604,000		663,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,819,000		1,997,000
S008	SANITARY WORKER	(BPS-01)	1	1	604,000		663,000
A01152	Personal pay				38,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**29,600,000**	**28,536,000**	**34,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,316,000**	**28,192,000**	**34,516,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,276,000	2,082,000	2,082,000
A01203	Conveyance Allowance				1,839,000	1,778,000	1,778,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				17,000	7,000	7,000
A01217	Medical Allowance				803,000	748,000	748,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01228	Orderly Allowance				313,000	310,000	310,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,262,000	2,164,000	2,164,000
A0124S	Differential Allowance				4,907,000	4,682,000	4,682,000
A0124X	Adhoc Relief Allowance 2023				7,740,000	7,475,000	7,475,000
A0125E	Adhoc Relief Allowance-2024				6,214,000	5,987,000	5,987,000
A0125P	Ad-hoc Relief Allowance 2025					2,804,000	3,084,000
A01270	Others				2,913,000	124,000	6,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**284,000**	**344,000**	**344,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				166,000	227,000	227,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**431,000**	**313,000**	**431,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)**					
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			61,000	61,000	61,000
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)				**55,341,000**	**53,430,000**	**63,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,797,000**	**19,954,000**	**40,940,000**
A011	**TOTAL PAY**		**38**	**33**	**26,832,000**	**10,117,000**	**25,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**14**	**9,806,000**	**1,635,000**	**10,009,000**
A01101	Total Basic Pay Of Officer		16	14	9,496,000	1,583,000	9,957,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	7,842,000		7,999,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	678,000		692,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				310,000	52,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**17,026,000**	**8,482,000**	**15,705,000**
A01151	Total Basic Pay Other Staff		22	19	16,962,000	8,399,000	15,622,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,756,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		489,000		
D154	DRAWING TEACHER	(BPS-14)	1		489,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,090,000		5,589,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,756,000		1,928,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,436,000		1,577,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,039,000		1,141,000
C089	CHOWKIDAR	(BPS-01)	1	1	983,000		1,079,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,962,000		2,154,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,962,000		2,154,000
A01152	Personal pay				64,000	83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A012	**TOTAL ALLOWANCES**			**11,965,000**	**9,837,000**	**15,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,823,000**	**9,695,000**	**15,084,000**
A01202	House Rent Allowance			763,000	701,000	701,000
A01203	Conveyance Allowance			652,000	580,000	580,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			291,000	268,000	268,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	760,000	760,000
A0124S	Differential Allowance			1,870,000	1,667,000	1,667,000
A0124X	Adhoc Relief Allowance 2023			2,935,000	2,593,000	2,593,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,408,000	2,126,000	2,126,000
A0125P	Ad-hoc Relief Allowance 2025				976,000	1,074,000
A01270	Others			2,018,000		5,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**142,000**	**142,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**66,000**	**184,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**66,000**
A03901	Stationery			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1530 GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI			**38,981,000**	**20,020,000**	**41,124,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA (Semis Code - 408150184)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,167,000**	**30,059,000**	**63,975,000**
A011	**TOTAL PAY**		**56**	**50**	**37,056,000**	**13,877,000**	**40,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**21**	**5,515,000**	**2,568,000**	**6,321,000**
A01101	Total Basic Pay Of Officer		24	21	5,515,000	2,568,000	6,321,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	304,000		310,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	16	1,530,000		1,561,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	2	2,744,000		2,799,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**29**	**31,541,000**	**11,309,000**	**33,908,000**
A01151	Total Basic Pay Other Staff		32	29	31,504,000	11,282,000	33,881,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		267,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		249,000		
D154	DRAWING TEACHER	(BPS-14)	1		190,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	17,199,000		18,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,327,000		1,457,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,176,000		2,389,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,145,000		3,453,000
W016	WATER MAN	(BPS-02)	1	1	737,000		809,000
C089	CHOWKIDAR	(BPS-01)	1	1	737,000		809,000
M022	MALHI	(BPS-01)	1	1	737,000		809,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA (Semis Code - 408150184)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,955,000		3,245,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,480,000		1,625,000
A01152	Personal pay				37,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**20,111,000**	**16,182,000**	**23,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,982,000**	**16,024,000**	**23,588,000**
A01202	House Rent Allowance				1,448,000	1,328,000	1,328,000
A01203	Conveyance Allowance				1,207,000	1,129,000	1,129,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				520,000	496,000	496,000
A01226	Computer Allowance				5,000	1,000	1,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,190,000	1,190,000
A0124S	Differential Allowance				3,018,000	2,640,000	2,640,000
A0124X	Adhoc Relief Allowance 2023				4,776,000	4,186,000	4,186,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,925,000	3,443,000	3,443,000
A0125P	Ad-hoc Relief Allowance 2025					1,597,000	1,757,000
A01270	Others				3,679,000		7,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**129,000**	**158,000**	**158,000**
A01289	Teaching Allowance				129,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**54,000**	**54,000**	**54,000**
A03901	Stationery				21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1531 GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA (Semis Code - 408150184)					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA (Semis Code - 408150184)			**57,339,000**	**30,113,000**	**64,147,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,917,000**	**31,819,000**	**43,370,000**
A011	**TOTAL PAY**	**53**	**52**	**19,853,000**	**15,048,000**	**22,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**16**	**5,821,000**	**1,783,000**	**6,961,000**
A01101	Total Basic Pay Of Officer	17	16	5,518,000	1,732,000	6,910,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	359,000		366,000
I097	I.T TEACHER (BPS-17)	1	1	359,000		366,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	567,000		578,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	10	3,723,000		3,797,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	1	510,000		520,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			588,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			695,000
A01102	Personal pay			303,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**36**	**14,032,000**	**13,265,000**	**15,574,000**
A01151	Total Basic Pay Other Staff	36	36	13,950,000	13,251,000	15,560,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	6,210,000		6,819,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,718,000		1,886,000
S053	SENIOR CLERK (BPS-14)	1	1	529,000		581,000
J053	JUNIOR CLERK (BPS-11)	1	1	399,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,718,000		1,886,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	303,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**						
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,486,000		1,632,000
S008	SANITARY WORKER	(BPS-01)	1	1	617,000		677,000
A01152	Personal pay				82,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**21,064,000**	**16,771,000**	**20,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,821,000**	**16,526,000**	**20,590,000**
A01202	House Rent Allowance				1,470,000	1,127,000	1,127,000
A01203	Conveyance Allowance				1,147,000	927,000	927,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				522,000	395,000	395,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,656,000	1,329,000	1,329,000
A0124S	Differential Allowance				3,570,000	2,858,000	2,858,000
A0124X	Adhoc Relief Allowance 2023				5,564,000	4,541,000	4,541,000
A0125E	Adhoc Relief Allowance-2024				4,449,000	3,633,000	3,633,000
A0125P	Ad-hoc Relief Allowance 2025					1,700,000	1,870,000
A01270	Others				2,427,000		3,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**243,000**	**245,000**	**245,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				125,000	128,000	128,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**65,000**	**65,000**	**65,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				**41,100,000**	**32,484,000**	**43,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA (Semis Code - 408150191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,673,000**	**13,215,000**	**23,790,000**
A011	**TOTAL PAY**		**24**	**21**	**15,579,000**	**6,192,000**	**13,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**10**	**2,877,000**	**1,864,000**	**2,287,000**
A01101	Total Basic Pay Of Officer		11	10	2,725,000	1,839,000	2,262,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	1,038,000		1,059,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		711,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			207,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**12,702,000**	**4,328,000**	**11,323,000**
A01151	Total Basic Pay Other Staff		13	11	12,702,000	4,328,000	11,323,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,195,000		1,312,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,195,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,195,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,577,000		3,928,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,195,000		1,312,000
J053	JUNIOR CLERK	(BPS-11)	1	1	975,000		1,071,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	705,000		774,000
C089	CHOWKIDAR	(BPS-01)	1	1	666,000		731,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,333,000		1,464,000
S008	SANITARY WORKER	(BPS-01)	1	1	666,000		731,000
A012	**TOTAL ALLOWANCES**				**8,094,000**	**7,023,000**	**10,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA (Semis Code - 408150191)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,910,000**	**6,832,000**	**9,989,000**
A01202	House Rent Allowance			646,000	510,000	510,000
A01203	Conveyance Allowance			469,000	492,000	492,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			170,000	179,000	179,000
A01238	Charge Allowance			2,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			575,000	495,000	495,000
A0124S	Differential Allowance			1,231,000	1,072,000	1,072,000
A0124X	Adhoc Relief Allowance 2023			1,957,000	1,800,000	1,800,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,631,000	1,517,000	1,517,000
A0125P	Ad-hoc Relief Allowance 2025				720,000	792,000
A01270	Others			1,215,000		3,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**191,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			66,000	74,000	74,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**178,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03901	Stationery			28,000	28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1533 GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA (Semis Code - 408150191)					
A052 TOTAL GRANTS-DOMESTIC				**400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA (Semis Code - 408150191)			**23,851,000**	**13,675,000**	**23,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA (Semis Code - 408150198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,792,000**	**79,285,000**	**169,376,000**
A011	**TOTAL PAY**		**138**	**125**	**107,938,000**	**37,570,000**	**105,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**55**	**19,258,000**	**10,070,000**	**20,185,000**
A01101	Total Basic Pay Of Officer		61	55	19,258,000	10,070,000	20,185,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	585,000		597,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
L058	LIBRARIAN	(BPS-17)	1	1	899,000		917,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	45	13,580,000		13,852,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	1	2,485,000		2,535,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	236,000		241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**70**	**88,680,000**	**27,500,000**	**85,488,000**
A01151	Total Basic Pay Other Staff		77	70	88,636,000	27,435,000	85,423,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	419,000		460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	3,521,000		3,866,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	10	5	11,309,000		12,417,000
D154	DRAWING TEACHER	(BPS-14)	6	4	3,748,000		4,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	40,717,000		32,707,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA (Semis Code - 408150198)**						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	861,000		945,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,107,000		3,411,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,541,000		2,790,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	861,000		945,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,573,000		2,825,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	3,851,000		4,228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,840,000		2,020,000
W016	WATER MAN	(BPS-02)	2	2	1,735,000		1,905,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,735,000		1,905,000
M022	MALHI	(BPS-01)	2	2	1,735,000		1,905,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,345,000		4,771,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,468,000		3,808,000
A01152	Personal pay				44,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**50,854,000**	**41,715,000**	**63,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,391,000**	**41,270,000**	**63,259,000**
A01202	House Rent Allowance				3,791,000	3,288,000	3,288,000
A01203	Conveyance Allowance				2,501,000	2,232,000	2,232,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,194,000	1,067,000	1,067,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				19,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,690,000	3,335,000	3,335,000
A0124S	Differential Allowance				7,974,000	7,219,000	7,219,000
A0124X	Adhoc Relief Allowance 2023				12,030,000	10,995,000	10,995,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				9,798,000	8,930,000	8,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA (Semis Code - 408150198)**					
A0125P	Ad-hoc Relief Allowance 2025				4,100,000	4,510,000
A01270	Others			9,308,000		21,579,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**463,000**	**445,000**	**444,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			235,000	216,000	216,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**170,000**	**288,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**170,000**
A03901	Stationery			97,000	97,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			23,000	23,000	23,000
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA (Semis Code - 408150198)				**159,080,000**	**79,455,000**	**169,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,368,000**	**30,337,000**	**63,749,000**
A011	**TOTAL PAY**		**61**	**53**	**36,766,000**	**14,096,000**	**40,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**24**	**5,944,000**	**1,269,000**	**6,524,000**
A01101	Total Basic Pay Of Officer		27	24	5,851,000	1,253,000	6,508,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	18	2,098,000		2,140,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	1	2,255,000		2,300,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	522,000		532,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**29**	**30,822,000**	**12,827,000**	**33,511,000**
A01151	Total Basic Pay Other Staff		34	29	30,734,000	12,726,000	33,410,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		303,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	3,918,000		4,302,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,452,000		1,594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	11,933,000		13,102,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,197,000		1,314,000
J053	JUNIOR CLERK	(BPS-11)	1	1	983,000		1,079,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	983,000		1,079,000
W081	WORK SHOP ASSISTANT	(BPS-07)	4	4	3,916,000		4,300,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	705,000		774,000
W016	WATER MAN	(BPS-02)	1	1	668,000		733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)**						
C089	CHOWKIDAR	(BPS-01)	1	1	668,000		733,000
M022	MALHI	(BPS-01)	1	1	668,000		733,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,004,000		2,200,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,336,000		1,467,000
A01152	Personal pay				88,000	101,000	101,000
A012	**TOTAL ALLOWANCES**				**19,602,000**	**16,241,000**	**23,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,544,000**	**16,153,000**	**23,626,000**
A01202	House Rent Allowance				1,652,000	1,240,000	1,240,000
A01203	Conveyance Allowance				1,054,000	1,013,000	1,013,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				538,000	518,000	518,000
A01224	Entertainment Allowance				8,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					103,000	103,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,431,000	1,271,000	1,271,000
A0124S	Differential Allowance				3,032,000	2,651,000	2,651,000
A0124X	Adhoc Relief Allowance 2023				4,621,000	4,234,000	4,234,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,943,000	3,536,000	3,536,000
A0125P	Ad-hoc Relief Allowance 2025					1,556,000	1,712,000
A01270	Others				3,234,000		7,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**88,000**	**88,000**
A01289	Teaching Allowance				57,000	87,000	87,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)**					
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)				**56,545,000**	**30,396,000**	**63,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,351,000**	**4,010,000**	**25,363,000**
A011	**TOTAL PAY**		**31**	**26**	**19,870,000**	**2,015,000**	**19,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**7**	**2,476,000**	**413,000**	**1,358,000**
A01101	Total Basic Pay Of Officer		10	7	2,476,000	413,000	1,358,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	355,000		362,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,145,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**19**	**17,394,000**	**1,602,000**	**18,019,000**
A01151	Total Basic Pay Other Staff		21	19	17,386,000	1,601,000	18,018,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		977,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	1,140,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,732,000		11,784,000
S053	SENIOR CLERK	(BPS-14)	1	1	977,000		1,073,000
J053	JUNIOR CLERK	(BPS-11)	1	1	801,000		879,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	576,000		632,000
C089	CHOWKIDAR	(BPS-01)	1	1	546,000		600,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	546,000		600,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,091,000		1,198,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,481,000**	**1,995,000**	**5,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,350,000**	**1,861,000**	**5,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**					
A01202	House Rent Allowance			102,000	114,000	114,000
A01203	Conveyance Allowance			125,000	124,000	124,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			36,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			162,000	145,000	145,000
A0124S	Differential Allowance			343,000	311,000	311,000
A0124X	Adhoc Relief Allowance 2023			592,000	525,000	525,000
A0125E	Adhoc Relief Allowance-2024			471,000	403,000	403,000
A0125P	Ad-hoc Relief Allowance 2025				194,000	213,000
A01270	Others			1,515,000		3,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**134,000**	**134,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			13,000	17,000	17,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				**23,524,000**	**4,065,000**	**25,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,377,000**	**45,534,000**	**56,923,000**
A011	**TOTAL PAY**		**60**	**58**	**26,521,000**	**20,996,000**	**26,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,144,000**	**2,907,000**	**4,087,000**
A01101	Total Basic Pay Of Officer		10	10	3,978,000	2,879,000	4,059,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	285,000		291,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER	(BPS-17)	1	1	285,000		291,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	836,000		853,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,243,000		1,268,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	353,000		360,000
A01102	Personal pay				166,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**48**	**22,377,000**	**18,089,000**	**22,811,000**
A01151	Total Basic Pay Other Staff		50	48	22,238,000	18,039,000	22,761,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,261,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		375,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,921,000		2,109,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,848,000		6,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,261,000		1,385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,033,000		1,134,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,247,000		5,761,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	743,000		816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)**						
C089	CHOWKIDAR	(BPS-01)	1	1	702,000		771,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,202,000		2,418,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,408,000		1,546,000
A01152	Personal pay				139,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**23,856,000**	**24,538,000**	**30,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,638,000**	**24,289,000**	**29,776,000**
A01202	House Rent Allowance				1,611,000	1,851,000	1,851,000
A01203	Conveyance Allowance				1,467,000	1,622,000	1,622,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01217	Medical Allowance				617,000	672,000	672,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	201,000	201,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,796,000	1,872,000	1,872,000
A0124S	Differential Allowance				3,944,000	4,094,000	4,094,000
A0124X	Adhoc Relief Allowance 2023				6,219,000	6,451,000	6,451,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,055,000	5,058,000	5,058,000
A0125P	Ad-hoc Relief Allowance 2025					2,432,000	2,675,000
A01270	Others				2,842,000		5,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	**249,000**	**249,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				100,000	132,000	132,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**172,000**	**54,000**	**172,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)**					
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)				**50,549,000**	**45,588,000**	**57,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,991,000**	**28,250,000**	**69,516,000**
A011	**TOTAL PAY**		**74**	**65**	**44,718,000**	**13,230,000**	**45,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**20**	**5,106,000**	**851,000**	**1,862,000**
A01101	Total Basic Pay Of Officer		25	20	5,004,000	834,000	1,845,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	19	1,544,000		1,575,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		3,460,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				102,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**45**	**39,612,000**	**12,379,000**	**43,565,000**
A01151	Total Basic Pay Other Staff		49	45	39,597,000	12,358,000	43,544,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	2	2,240,000		2,460,000
D154	DRAWING TEACHER	(BPS-14)	2	1	558,000		613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	21,987,000		24,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	803,000		882,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,347,000		2,577,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,917,000		2,105,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	803,000		882,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,052,000		1,155,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,391,000		1,527,000
W016	WATER MAN	(BPS-02)	1	1	593,000		651,000
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		788,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,979,000		3,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)**						
S008	SANITARY WORKER	(BPS-01)	3	3	1,904,000		2,091,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**23,273,000**	**15,020,000**	**24,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,935,000**	**14,729,000**	**23,798,000**
A01202	House Rent Allowance				1,360,000	1,040,000	1,040,000
A01203	Conveyance Allowance				1,340,000	998,000	998,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				551,000	445,000	445,000
A01226	Computer Allowance				19,000		
A01238	Charge Allowance				13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,574,000	1,114,000	1,114,000
A0124S	Differential Allowance				3,452,000	2,470,000	2,470,000
A0124X	Adhoc Relief Allowance 2023				5,554,000	3,952,000	3,952,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,509,000	3,196,000	3,196,000
A0125P	Ad-hoc Relief Allowance 2025					1,488,000	1,637,000
A01270	Others				4,535,000		8,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**338,000**	**291,000**	**291,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				107,000	62,000	62,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**211,000**	**93,000**	**211,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**93,000**	**93,000**	**93,000**
A03901	Stationery				53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)				**68,202,000**	**29,543,000**	**69,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO (Semis Code - 408150197)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,737,000**	**23,125,000**	**38,515,000**
A011	**TOTAL PAY**	**49**	**43**	**19,950,000**	**10,743,000**	**22,025,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**9**	**3,895,000**	**1,468,000**	**4,243,000**
A01101	Total Basic Pay Of Officer	12	9	3,895,000	1,468,000	4,243,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	442,000		451,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	2,352,000		2,399,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	1,101,000		1,123,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**34**	**16,055,000**	**9,275,000**	**17,782,000**
A01151	Total Basic Pay Other Staff	37	34	16,024,000	9,254,000	17,761,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	2,537,000		2,786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,168,000		2,380,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,290,000		1,416,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000		1,200,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	897,000		985,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,290,000		1,416,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	646,000		709,000
W016	WATER MAN (BPS-02)	1	1	612,000		672,000
C089	CHOWKIDAR (BPS-01)	1	1	612,000		672,000
M022	MALHI (BPS-01)	1	1	612,000		672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO (Semis Code - 408150197)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,473,000		2,715,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,219,000		1,338,000
A01152	Personal pay				31,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**14,787,000**	**12,382,000**	**16,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,631,000**	**12,228,000**	**16,336,000**
A01202	House Rent Allowance				1,190,000	890,000	890,000
A01203	Conveyance Allowance				921,000	776,000	776,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				417,000	344,000	344,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,077,000	943,000	943,000
A0124S	Differential Allowance				2,352,000	2,064,000	2,064,000
A0124X	Adhoc Relief Allowance 2023				3,647,000	3,260,000	3,260,000
A0125E	Adhoc Relief Allowance-2024				2,985,000	2,680,000	2,680,000
A0125P	Ad-hoc Relief Allowance 2025					1,244,000	1,368,000
A01270	Others				2,012,000		3,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**154,000**	**154,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				38,000	37,000	37,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**59,000**	**59,000**	**59,000**
A03901	Stationery				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO (Semis Code - 408150197)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO (Semis Code - 408150197)				**34,914,000**	**24,684,000**	**38,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,728,000**	**12,325,000**	**24,516,000**
A011	**TOTAL PAY**		**29**	**25**	**14,919,000**	**5,471,000**	**14,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**2,892,000**	**469,000**	**3,091,000**
A01101	Total Basic Pay Of Officer		8	7	2,740,000	444,000	3,066,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	575,000		587,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,189,000		1,213,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				152,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**12,027,000**	**5,002,000**	**11,570,000**
A01151	Total Basic Pay Other Staff		21	18	11,943,000	4,919,000	11,487,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,111,000		
D154	DRAWING TEACHER	(BPS-14)	1		316,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,390,000		8,114,000
S053	SENIOR CLERK	(BPS-14)	1	1	675,000		741,000
J053	JUNIOR CLERK	(BPS-11)	1	1	550,000		604,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	397,000		400,000
C089	CHOWKIDAR	(BPS-01)	1	1	375,000		400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	754,000		828,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		400,000
A01152	Personal pay				84,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**9,809,000**	**6,854,000**	**9,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,669,000**	**6,682,000**	**9,683,000**
A01202	House Rent Allowance			750,000	600,000	600,000
A01203	Conveyance Allowance			630,000	527,000	527,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			282,000	241,000	241,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			707,000	497,000	497,000
A0124S	Differential Allowance			1,563,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023			2,455,000	1,679,000	1,679,000
A0125E	Adhoc Relief Allowance-2024			2,014,000	1,381,000	1,381,000
A0125P	Ad-hoc Relief Allowance 2025				643,000	707,000
A01270	Others			1,253,000		2,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**172,000**	**172,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			22,000	55,000	55,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1542 GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)					
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)			**24,902,000**	**12,381,000**	**24,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,582,000**	**29,921,000**	**59,247,000**
A011	**TOTAL PAY**		**43**	**36**	**36,356,000**	**13,657,000**	**35,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**13**	**8,735,000**	**3,637,000**	**8,140,000**
A01101	Total Basic Pay Of Officer		17	13	8,709,000	3,633,000	8,136,000
P094	PRINCIPAL	(BPS-19)	1	1	1,236,000		1,261,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	631,000		644,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	3,699,000		3,773,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		1,850,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,139,000
A01102	Personal pay				26,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**23**	**27,621,000**	**10,020,000**	**27,433,000**
A01151	Total Basic Pay Other Staff		26	23	27,586,000	10,011,000	27,424,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,756,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		476,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		506,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	15,493,000		17,011,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,756,000		1,928,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,435,000		1,576,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,039,000		1,141,000
W016	WATER MAN	(BPS-02)	1	1	977,000		1,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)**						
C089	CHOWKIDAR	(BPS-01)	1	1	977,000		1,073,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	977,000		1,073,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,957,000		2,149,000
A01152	Personal pay				35,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**17,226,000**	**16,264,000**	**23,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,041,000**	**16,082,000**	**23,492,000**
A01202	House Rent Allowance				1,336,000	1,362,000	1,362,000
A01203	Conveyance Allowance				949,000	988,000	988,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				445,000	475,000	475,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	207,000	207,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,283,000	1,287,000	1,287,000
A0124S	Differential Allowance				2,805,000	2,823,000	2,823,000
A0124X	Adhoc Relief Allowance 2023				4,043,000	4,071,000	4,071,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				3,320,000	3,342,000	3,342,000
A0125P	Ad-hoc Relief Allowance 2025					1,507,000	1,658,000
A01270	Others				2,788,000		7,259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**182,000**	**182,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				68,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**				**222,000**	**104,000**	**222,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)**					
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**104,000**
A03901	Stationery			59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)				**53,804,000**	**30,025,000**	**59,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,561,000**	**31,674,000**	**41,034,000**
A011	**TOTAL PAY**	**64**	**59**	**18,471,000**	**14,606,000**	**20,040,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**6**	**3,244,000**	**3,404,000**	**3,477,000**
A01101	Total Basic Pay Of Officer	9	6	3,124,000	3,384,000	3,457,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	985,000		1,005,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	1,204,000		1,228,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	935,000		954,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			120,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**53**	**15,227,000**	**11,202,000**	**16,563,000**
A01151	Total Basic Pay Other Staff	55	53	15,227,000	11,202,000	16,563,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	904,000		993,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		365,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,049,000		3,348,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	14	14	2,538,000		2,787,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,449,000		1,591,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	2,538,000		2,787,000
C089	CHOWKIDAR (BPS-01)	2	2	992,000		1,089,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	1,896,000		2,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)**					
S008	SANITARY WORKER (BPS-01)	2	2	989,000		1,086,000
A012	**TOTAL ALLOWANCES**			**18,090,000**	**17,068,000**	**20,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,897,000**	**16,886,000**	**20,812,000**
A01202	House Rent Allowance			1,507,000	1,338,000	1,338,000
A01203	Conveyance Allowance			1,145,000	1,106,000	1,106,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	54,000	54,000
A01217	Medical Allowance			561,000	543,000	543,000
A0122N	Special Conveyance Allowance to Disbaled Employees				116,000	116,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,397,000	1,277,000	1,277,000
A0124S	Differential Allowance			3,074,000	2,838,000	2,838,000
A0124X	Adhoc Relief Allowance 2023			4,643,000	4,382,000	4,382,000
A0125E	Adhoc Relief Allowance-2024			3,796,000	3,590,000	3,590,000
A0125P	Ad-hoc Relief Allowance 2025				1,638,000	1,802,000
A01270	Others			1,736,000		3,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**193,000**	**182,000**	**182,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	65,000	65,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**143,000**	**261,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**143,000**
A03901	Stationery			79,000	79,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1546 GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)					
A03970 Others			22,000	22,000	22,000
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)			**36,822,000**	**31,817,000**	**41,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,817,000**	**83,327,000**	**113,649,000**
A011	**TOTAL PAY**		**77**	**70**	**55,806,000**	**39,326,000**	**58,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**27**	**20,306,000**	**4,048,000**	**20,670,000**
A01101	Total Basic Pay Of Officer		31	27	20,256,000	4,040,000	20,662,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	876,000		894,000
I097	I.T TEACHER	(BPS-17)	1	1	440,000		449,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	17,188,000		17,532,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	1	1,752,000		1,787,000
A01102	Personal pay				50,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**43**	**35,500,000**	**35,278,000**	**37,392,000**
A01151	Total Basic Pay Other Staff		46	43	35,481,000	35,188,000	37,302,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,637,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,595,000		2,849,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,845,000		2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	14,271,000		15,670,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,204,000		3,518,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,558,000		2,809,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,806,000		1,983,000
W016	WATER MAN	(BPS-02)	1	1	914,000		1,004,000
C089	CHOWKIDAR	(BPS-01)	1	1	914,000		1,004,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,119,000		4,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,381,000		1,516,000
A01152	Personal pay				19,000	90,000	90,000
A012	**TOTAL ALLOWANCES**				**48,011,000**	**44,001,000**	**55,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,468,000**	**43,410,000**	**54,996,000**
A01202	House Rent Allowance				3,448,000	3,227,000	3,227,000
A01203	Conveyance Allowance				2,672,000	2,544,000	2,544,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,140,000	1,096,000	1,096,000
A01238	Charge Allowance				10,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,771,000	3,476,000	3,476,000
A0124S	Differential Allowance				8,145,000	7,534,000	7,534,000
A0124X	Adhoc Relief Allowance 2023				12,530,000	11,686,000	11,686,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,177,000	9,438,000	9,438,000
A0125P	Ad-hoc Relief Allowance 2025					4,390,000	4,829,000
A01270	Others				5,558,000		11,147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**543,000**	**591,000**	**591,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				313,000	362,000	362,000
A01299	Others				2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**233,000**	**109,000**	**233,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**109,000**	**109,000**	**109,000**
A03901	Stationery				63,000	63,000	63,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1547 GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)					
A03942 Cost of Other Stores			17,000	17,000	17,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)			**104,050,000**	**83,436,000**	**113,882,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**88,408,000**	**48,490,000**	**97,506,000**
A011	**TOTAL PAY**	**64**	**59**	**54,878,000**	**22,329,000**	**60,138,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**16**	**6,156,000**	**1,356,000**	**6,472,000**
A01101	Total Basic Pay Of Officer	19	16	6,066,000	1,341,000	6,457,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	13	1,637,000		1,670,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	1	4,112,000		4,194,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			90,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**45**	**43**	**48,722,000**	**20,973,000**	**53,666,000**
A01151	Total Basic Pay Other Staff	45	43	48,675,000	20,958,000	53,651,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	2,031,000		2,230,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	476,000		523,000
A351	ART TEACHER (BPS-14)	1	1	271,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,962,000		4,350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	27,205,000		29,871,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	2	2	3,034,000		3,331,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,369,000		2,601,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,933,000		2,122,000
W016	WATER MAN (BPS-02)	1	1	759,000		833,000
C089	CHOWKIDAR (BPS-01)	1	1	914,000		1,004,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,914,000		3,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,537,000		2,786,000
A01152	Personal pay				47,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**33,530,000**	**26,161,000**	**37,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,031,000**	**25,650,000**	**36,857,000**
A01202	House Rent Allowance				2,644,000	1,996,000	1,996,000
A01203	Conveyance Allowance				2,045,000	1,707,000	1,707,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				39,000	39,000	39,000
A01217	Medical Allowance				898,000	749,000	749,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,469,000	1,955,000	1,955,000
A0124S	Differential Allowance				5,377,000	4,287,000	4,287,000
A0124X	Adhoc Relief Allowance 2023				8,406,000	6,816,000	6,816,000
A0125E	Adhoc Relief Allowance-2024				6,757,000	5,506,000	5,506,000
A0125P	Ad-hoc Relief Allowance 2025					2,592,000	2,851,000
A01270	Others				4,391,000		10,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**499,000**	**511,000**	**511,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				249,000	279,000	279,000
A01299	Others				22,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**215,000**	**91,000**	**215,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**91,000**	**91,000**	**91,000**
A03901	Stationery				53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)**					
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)				**88,623,000**	**48,581,000**	**97,721,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,307,000**	**23,849,000**	**34,938,000**
A011	**TOTAL PAY**		**23**	**20**	**18,017,000**	**11,224,000**	**18,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**4**	**2,904,000**	**3,488,000**	**2,143,000**
A01101	Total Basic Pay Of Officer		6	4	2,759,000	3,464,000	2,119,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	572,000		583,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,211,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				145,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**15,113,000**	**7,736,000**	**16,288,000**
A01151	Total Basic Pay Other Staff		17	16	15,113,000	7,736,000	16,288,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		313,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,233,000		1,354,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,397,000		8,122,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,233,000		1,354,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,012,000		1,111,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	731,000		803,000
W016	WATER MAN	(BPS-02)	1	1	575,000		631,000
C089	CHOWKIDAR	(BPS-01)	1	1	575,000		631,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,139,000		1,251,000
S008	SANITARY WORKER	(BPS-01)	1	1	575,000		631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)**					
A012	**TOTAL ALLOWANCES**			**13,290,000**	**12,625,000**	**16,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,988,000**	**12,317,000**	**16,199,000**
A01202	House Rent Allowance			966,000	924,000	924,000
A01203	Conveyance Allowance			693,000	662,000	662,000
A01207	Washing Allowance			7,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			307,000	279,000	279,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,063,000	993,000	993,000
A0124S	Differential Allowance			2,303,000	2,140,000	2,140,000
A0124X	Adhoc Relief Allowance 2023			3,483,000	3,346,000	3,346,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,779,000	2,705,000	2,705,000
A0125P	Ad-hoc Relief Allowance 2025				1,251,000	1,376,000
A01270	Others			1,372,000		3,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**308,000**	**308,000**
A01274	Medical Charges			234,000	234,000	234,000
A01289	Teaching Allowance			68,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1549 GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)					
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)			**31,482,000**	**23,906,000**	**35,113,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,044,000**	**20,135,000**	**34,888,000**
A011	**TOTAL PAY**		**35**	**29**	**20,238,000**	**9,281,000**	**19,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**8**	**4,230,000**	**1,129,000**	**3,489,000**
A01101	Total Basic Pay Of Officer		11	8	4,230,000	1,129,000	3,489,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	2,179,000		2,223,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,075,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**21**	**16,008,000**	**8,152,000**	**16,392,000**
A01151	Total Basic Pay Other Staff		24	21	15,986,000	8,142,000	16,382,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,067,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,622,000		2,879,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,067,000		1,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,357,000		5,882,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,753,000		1,925,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	636,000		698,000
W016	WATER MAN	(BPS-02)	1	1	499,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	499,000		548,000
M022	MALHI	(BPS-01)	1	1	499,000		548,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	988,000		1,085,000
S008	SANITARY WORKER	(BPS-01)	2	2	999,000		1,097,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)**					
A01152	Personal pay			22,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**12,806,000**	**10,854,000**	**15,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,619,000**	**10,686,000**	**14,839,000**
A01202	House Rent Allowance			790,000	689,000	689,000
A01203	Conveyance Allowance			837,000	714,000	714,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			34,000	25,000	25,000
A01217	Medical Allowance			303,000	267,000	267,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			940,000	817,000	817,000
A0124S	Differential Allowance			2,058,000	1,793,000	1,793,000
A0124X	Adhoc Relief Allowance 2023			3,380,000	2,928,000	2,928,000
A0125E	Adhoc Relief Allowance-2024			2,717,000	2,350,000	2,350,000
A0125P	Ad-hoc Relief Allowance 2025				1,100,000	1,210,000
A01270	Others			1,556,000		4,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**168,000**	**168,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			70,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1551 GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)					
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)			**33,217,000**	**20,190,000**	**35,061,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**86,281,000**	**56,869,000**	**99,349,000**
A011	**TOTAL PAY**	**62**	**54**	**54,864,000**	**26,823,000**	**58,014,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**17**	**4,363,000**	**4,458,000**	**2,414,000**
A01101	Total Basic Pay Of Officer	23	17	4,219,000	4,255,000	2,211,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	254,000		259,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	13	935,000		954,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6		2,713,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			675,000
A01102	Personal pay			144,000	203,000	203,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**37**	**50,501,000**	**22,365,000**	**55,600,000**
A01151	Total Basic Pay Other Staff	39	37	50,416,000	22,247,000	55,482,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	2,202,000		2,418,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	476,000		523,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,250,000		2,471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	29,097,000		31,949,000
S053	SENIOR CLERK (BPS-14)	1	1	1,710,000		1,878,000
J053	JUNIOR CLERK (BPS-11)	4	4	6,451,000		7,083,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	252,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,936,000		2,126,000
W016	WATER MAN (BPS-02)	1	1	795,000		873,000
C089	CHOWKIDAR (BPS-01)	1	1	961,000		1,055,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,533,000		2,781,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,753,000		1,925,000
A01152	Personal pay				85,000	118,000	118,000
A012	**TOTAL ALLOWANCES**				**31,417,000**	**30,046,000**	**41,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,138,000**	**29,741,000**	**41,030,000**
A01202	House Rent Allowance				2,090,000	1,999,000	1,999,000
A01203	Conveyance Allowance				1,736,000	1,734,000	1,734,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				747,000	722,000	722,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,412,000	2,381,000	2,381,000
A0124S	Differential Allowance				5,143,000	5,154,000	5,154,000
A0124X	Adhoc Relief Allowance 2023				7,942,000	8,095,000	8,095,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				6,460,000	6,526,000	6,526,000
A0125P	Ad-hoc Relief Allowance 2025					3,042,000	3,346,000
A01270	Others				4,540,000		10,985,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**279,000**	**305,000**	**305,000**
A01274	Medical Charges				111,000	111,000	111,000
A01289	Teaching Allowance				167,000	193,000	193,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**220,000**	**102,000**	**220,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)**					
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	17,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)				**86,501,000**	**56,971,000**	**99,569,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY (Semis Code - 408160168)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,778,000**	**60,572,000**	**88,642,000**
A011	**TOTAL PAY**		**64**	**57**	**46,884,000**	**28,658,000**	**47,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**29**	**19,033,000**	**2,860,000**	**16,975,000**
A01101	Total Basic Pay Of Officer		34	29	19,033,000	2,860,000	16,975,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	387,000		395,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	317,000		323,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	25	14,697,000		14,991,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		2,656,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**27,851,000**	**25,798,000**	**30,240,000**
A01151	Total Basic Pay Other Staff		30	28	27,526,000	25,491,000	29,933,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		487,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,462,000		1,605,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	536,000		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	10,998,000		12,076,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,648,000		2,908,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,165,000		2,377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,362,000		1,495,000
W016	WATER MAN	(BPS-02)	1	1	1,231,000		1,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY (Semis Code - 408160168)**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,231,000		1,352,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,438,000		2,677,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,461,000		2,702,000
A01152	Personal pay				325,000	307,000	307,000
A012	**TOTAL ALLOWANCES**				**38,894,000**	**31,914,000**	**41,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,474,000**	**31,537,000**	**41,050,000**
A01202	House Rent Allowance				2,608,000	2,139,000	2,139,000
A01203	Conveyance Allowance				2,270,000	1,932,000	1,932,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				838,000	705,000	705,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,043,000	2,476,000	2,476,000
A0124S	Differential Allowance				6,517,000	5,323,000	5,323,000
A0124X	Adhoc Relief Allowance 2023				10,372,000	8,648,000	8,648,000
A01253	Science Teaching Allowance				9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				8,400,000	6,908,000	6,908,000
A0125P	Ad-hoc Relief Allowance 2025					3,252,000	3,577,000
A01270	Others				4,397,000	124,000	9,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**420,000**	**377,000**	**377,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				302,000	259,000	259,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY (Semis Code - 408160168)**					
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY (Semis Code - 408160168)				**85,985,000**	**60,661,000**	**88,849,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1554 GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH (Semis Code - 408160165)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**47,403,000**	**23,483,000**	**52,478,000**
A011 TOTAL PAY	**37**	**34**	**31,278,000**	**10,884,000**	**33,509,000**
A011-1 TOTAL PAY OF OFFICERS	**12**	**10**	**9,310,000**	**1,256,000**	**9,354,000**
A01101 Total Basic Pay Of Officer	12	10	9,310,000	1,256,000	9,354,000
S998 SENIOR HEAD MASTER (BPS-19)	1	1	1,054,000		1,075,000
H100 HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103 ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		379,000
A119 ASSISTANT (BPS-16)					
E115 ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		410,000
H075 HIGH SCHOOL TEACHER (BPS-16)	6	5	6,102,000		6,224,000
S332 SINDHI LANGUAGE TEACHER (BPS-16)	2		404,000		
S568 SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2 TOTAL PAY OF OTHER STAFF	**25**	**24**	**21,968,000**	**9,628,000**	**24,155,000**
A01151 Total Basic Pay Other Staff	25	24	21,921,000	9,613,000	24,140,000
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	3,484,000		3,825,000
D154 DRAWING TEACHER (BPS-14)	1	1	300,000		400,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	8,402,000		9,225,000
S053 SENIOR CLERK (BPS-14)	1	1	1,745,000		1,916,000
J053 JUNIOR CLERK (BPS-11)	1	1	1,430,000		1,570,000
L011 LABORATORY ATTENDANT (BPS-03)	1	1	896,000		984,000
W016 WATER MAN (BPS-02)	1	1	816,000		896,000
C089 CHOWKIDAR (BPS-01)	1	1	816,000		896,000
N022 NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,608,000		1,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH (Semis Code - 408160165)**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,424,000		2,662,000
A01152	Personal pay				47,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**16,125,000**	**12,599,000**	**18,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,898,000**	**12,395,000**	**18,765,000**
A01202	House Rent Allowance				1,181,000	1,091,000	1,091,000
A01203	Conveyance Allowance				969,000	859,000	859,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				411,000	386,000	386,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,163,000	927,000	927,000
A0124S	Differential Allowance				2,550,000	2,062,000	2,062,000
A0124X	Adhoc Relief Allowance 2023				4,005,000	3,165,000	3,165,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,293,000	2,665,000	2,665,000
A0125P	Ad-hoc Relief Allowance 2025					1,235,000	1,359,000
A01270	Others				2,314,000		6,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**204,000**	**204,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				109,000	87,000	87,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**167,000**	**49,000**	**167,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**49,000**	**49,000**	**49,000**
A03901	Stationery				26,000	26,000	26,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1554 GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH (Semis Code - 408160165)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH (Semis Code - 408160165)			**47,570,000**	**23,532,000**	**52,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,823,000**	**37,748,000**	**63,496,000**
A011	**TOTAL PAY**		**50**	**46**	**33,946,000**	**17,705,000**	**36,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**3,807,000**	**3,664,000**	**3,884,000**
A01101	Total Basic Pay Of Officer		20	18	3,807,000	3,664,000	3,884,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,501,000		1,531,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1	1,330,000		1,357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**28**	**30,139,000**	**14,041,000**	**32,579,000**
A01151	Total Basic Pay Other Staff		30	28	30,136,000	14,031,000	32,569,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		191,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		283,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	23,437,000		25,734,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,337,000		1,468,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,094,000		1,201,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	689,000		757,000
C089	CHOWKIDAR	(BPS-01)	1	1	624,000		685,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,233,000		1,354,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,248,000		1,370,000
A01152	Personal pay				3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**25,877,000**	**20,043,000**	**27,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,572,000**	**19,750,000**	**26,740,000**
A01202	House Rent Allowance				2,030,000	1,411,000	1,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**					
A01203	Conveyance Allowance			1,458,000	1,107,000	1,107,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			619,000	447,000	447,000
A01224	Entertainment Allowance			13,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,904,000	1,558,000	1,558,000
A0124S	Differential Allowance			4,615,000	3,374,000	3,374,000
A0124X	Adhoc Relief Allowance 2023			6,692,000	5,431,000	5,431,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,349,000	4,311,000	4,311,000
A0125P	Ad-hoc Relief Allowance 2025				2,019,000	2,221,000
A01270	Others			2,820,000		6,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**305,000**	**293,000**	**293,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			188,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			7,000	7,000	7,000
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				**60,030,000**	**37,837,000**	**63,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160172)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**146,238,000**	**72,448,000**	**167,642,000**
A011	**TOTAL PAY**	**93**	**84**	**99,929,000**	**33,741,000**	**108,637,000**
A011-1	**TOTAL PAY OF OFFICERS**	**34**	**28**	**17,542,000**	**1,166,000**	**17,977,000**
A01101	Total Basic Pay Of Officer	34	28	17,323,000	1,129,000	17,940,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	1,560,000		1,591,000
I097	I.T TEACHER (BPS-17)	1	1	779,000		795,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	25	24	12,645,000		12,898,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	1	2,339,000		2,386,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			219,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**59**	**56**	**82,387,000**	**32,575,000**	**90,660,000**
A01151	Total Basic Pay Other Staff	59	56	82,192,000	32,303,000	90,388,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	4,763,000		5,230,000
S322	SCIENCE TEACHER (BPS-15)	1	1	2,383,000		2,617,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	5,714,000		6,274,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,906,000		2,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	25,527,000		28,029,000
S053	SENIOR CLERK (BPS-14)	2	2	7,000,000		7,686,000
J053	JUNIOR CLERK (BPS-11)	2	2	5,892,000		6,469,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	3,951,000		4,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160172)**						
W016	WATER MAN	(BPS-02)	1	1	2,069,000		2,272,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,069,000		2,272,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	12,029,000		13,208,000
S008	SANITARY WORKER	(BPS-01)	4	4	8,216,000		9,021,000
A01152	Personal pay				195,000	272,000	272,000
A012	**TOTAL ALLOWANCES**				**46,309,000**	**38,707,000**	**59,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,782,000**	**38,205,000**	**58,503,000**
A01202	House Rent Allowance				2,769,000	2,650,000	2,650,000
A01203	Conveyance Allowance				2,566,000	2,409,000	2,409,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				27,000	31,000	31,000
A01217	Medical Allowance				993,000	945,000	945,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,230,000	2,968,000	2,968,000
A0124S	Differential Allowance				6,994,000	6,436,000	6,436,000
A0124X	Adhoc Relief Allowance 2023				11,360,000	10,411,000	10,411,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				9,144,000	8,334,000	8,334,000
A0125P	Ad-hoc Relief Allowance 2025					3,947,000	4,342,000
A01270	Others				8,644,000		19,903,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**527,000**	**502,000**	**502,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				296,000	273,000	273,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**321,000**	**197,000**	**321,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160172)**					
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**197,000**
A03901	Stationery			121,000	121,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			29,000	29,000	29,000
A03970	Others			20,000	20,000	20,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160172)				**146,559,000**	**73,245,000**	**167,963,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. (Semis Code - 408160170)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,704,000**	**16,016,000**	**41,257,000**
A011	**TOTAL PAY**		**33**	**26**	**27,683,000**	**7,490,000**	**27,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**10**	**3,814,000**	**1,310,000**	**2,979,000**
A01101	Total Basic Pay Of Officer		12	10	3,749,000	1,299,000	2,968,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	558,000		569,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	4	846,000		863,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,369,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			540,000
A01102	Personal pay				65,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**23,869,000**	**6,180,000**	**24,150,000**
A01151	Total Basic Pay Other Staff		21	16	23,842,000	6,159,000	24,129,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,867,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	4,939,000		5,423,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,912,000		2,099,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,305,000		6,923,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,579,000		1,734,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,292,000		1,419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	812,000		892,000
W016	WATER MAN	(BPS-02)	1	1	736,000		808,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		808,000
M022	MALHI	(BPS-01)	1	1	736,000		808,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,455,000		1,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. (Semis Code - 408160170)**						
S008	SANITARY WORKER	(BPS-01)	2	2	1,473,000		1,617,000
A01152	Personal pay				27,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**12,021,000**	**8,526,000**	**14,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,831,000**	**8,351,000**	**13,953,000**
A01202	House Rent Allowance				707,000	560,000	560,000
A01203	Conveyance Allowance				631,000	485,000	485,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				318,000	246,000	246,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				868,000	665,000	665,000
A0124S	Differential Allowance				1,878,000	1,440,000	1,440,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	2,273,000	2,273,000
A0125E	Adhoc Relief Allowance-2024				2,334,000	1,824,000	1,824,000
A0125P	Ad-hoc Relief Allowance 2025					843,000	927,000
A01270	Others				2,142,000		5,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**190,000**	**175,000**	**175,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				73,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**65,000**	**183,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**65,000**	**65,000**	**65,000**
A03901	Stationery				31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1559 GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. (Semis Code - 408160170)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. (Semis Code - 408160170)			**39,887,000**	**16,081,000**	**41,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M (Semis Code - 408160175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,555,000**	**20,508,000**	**35,517,000**
A011	**TOTAL PAY**		**27**	**24**	**19,920,000**	**9,593,000**	**20,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**7**	**5,435,000**	**858,000**	**4,668,000**
A01101	Total Basic Pay Of Officer		9	7	5,435,000	858,000	4,668,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,639,000		3,712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		859,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**14,485,000**	**8,735,000**	**15,859,000**
A01151	Total Basic Pay Other Staff		18	17	14,435,000	8,726,000	15,850,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,983,000		3,275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,943,000		4,329,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,611,000		1,769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,322,000		1,452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	829,000		910,000
W016	WATER MAN	(BPS-02)	1	1	754,000		828,000
M022	MALHI	(BPS-01)	1	1	754,000		828,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,631,000
S008	SANITARY WORKER	(BPS-01)	1	1	754,000		828,000
A01152	Personal pay				50,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**13,635,000**	**10,915,000**	**14,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,324,000**	**10,619,000**	**14,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M (Semis Code - 408160175)**					
A01202	House Rent Allowance			983,000	845,000	845,000
A01203	Conveyance Allowance			695,000	658,000	658,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			328,000	305,000	305,000
A01238	Charge Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			997,000	834,000	834,000
A0124S	Differential Allowance			2,158,000	1,821,000	1,821,000
A0124X	Adhoc Relief Allowance 2023			3,327,000	2,821,000	2,821,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,745,000	2,305,000	2,305,000
A0125P	Ad-hoc Relief Allowance 2025				1,011,000	1,112,000
A01270	Others			2,067,000		3,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**296,000**	**296,000**
A01274	Medical Charges			234,000	234,000	234,000
A01289	Teaching Allowance			77,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M (Semis Code - 408160175)				**33,731,000**	**20,566,000**	**35,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C (Semis Code - 408160198)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,797,000**	**40,949,000**	**55,772,000**
A011	**TOTAL PAY**	**44**	**39**	**29,590,000**	**19,129,000**	**27,877,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**10**	**5,834,000**	**1,762,000**	**5,636,000**
A01101	Total Basic Pay Of Officer	13	10	5,834,000	1,762,000	5,636,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	280,000		286,000
I097	I.T TEACHER (BPS-17)	1	1	280,000		286,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	836,000		853,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,128,000		4,211,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3		310,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**29**	**23,756,000**	**17,367,000**	**22,241,000**
A01151	Total Basic Pay Other Staff	31	29	23,661,000	17,349,000	22,223,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,775,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,775,000		1,949,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		1,775,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	7,474,000		8,206,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	934,000		1,026,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	2,911,000		3,196,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	934,000		1,026,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	914,000		1,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C (Semis Code - 408160198)**						
C089	CHOWKIDAR	(BPS-01)	1	1	826,000		907,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,457,000		2,698,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,649,000		1,811,000
A01152	Personal pay				95,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**21,207,000**	**21,820,000**	**27,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,964,000**	**21,556,000**	**27,631,000**
A01202	House Rent Allowance				1,425,000	1,630,000	1,630,000
A01203	Conveyance Allowance				1,219,000	1,350,000	1,350,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	45,000	45,000
A01217	Medical Allowance				513,000	594,000	594,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,659,000	1,702,000	1,702,000
A0124S	Differential Allowance				3,582,000	3,699,000	3,699,000
A0124X	Adhoc Relief Allowance 2023				5,625,000	5,773,000	5,773,000
A0125E	Adhoc Relief Allowance-2024				4,571,000	4,655,000	4,655,000
A0125P	Ad-hoc Relief Allowance 2025					2,074,000	2,281,000
A01270	Others				2,332,000	31,000	5,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**243,000**	**264,000**	**264,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				125,000	147,000	147,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**182,000**	**64,000**	**182,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**64,000**	**64,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C (Semis Code - 408160198)**					
A03901	Stationery			31,000	31,000	31,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C (Semis Code - 408160198)				**50,979,000**	**41,013,000**	**55,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL (Semis Code - 408160201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,192,000**	**39,916,000**	**53,940,000**
A011	**TOTAL PAY**		**43**	**39**	**27,031,000**	**18,493,000**	**26,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**17**	**7,580,000**	**2,964,000**	**8,001,000**
A01101	Total Basic Pay Of Officer		19	17	7,580,000	2,964,000	8,001,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	822,000		838,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	11	4,960,000		5,059,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	2	822,000		838,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**19,451,000**	**15,529,000**	**18,930,000**
A01151	Total Basic Pay Other Staff		24	22	19,447,000	15,528,000	18,929,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,486,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		849,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,486,000		1,632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,472,000		9,302,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,486,000		1,632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,217,000		1,336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	764,000		839,000
C089	CHOWKIDAR	(BPS-01)	1	1	693,000		761,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,370,000		1,504,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,387,000		1,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL (Semis Code - 408160201)**					
A01152	Personal pay			4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**21,161,000**	**21,423,000**	**27,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,868,000**	**21,127,000**	**26,713,000**
A01201	Senior Post Allowance			11,000	16,000	16,000
A01202	House Rent Allowance			1,384,000	1,508,000	1,508,000
A01203	Conveyance Allowance			1,299,000	1,265,000	1,265,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			484,000	511,000	511,000
A01224	Entertainment Allowance			3,000	7,000	7,000
A01228	Orderly Allowance			232,000	310,000	310,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	22,000	22,000
A01238	Charge Allowance			49,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,569,000	1,629,000	1,629,000
A0124S	Differential Allowance			3,414,000	3,538,000	3,538,000
A0124X	Adhoc Relief Allowance 2023			5,558,000	5,635,000	5,635,000
A0125E	Adhoc Relief Allowance-2024			4,473,000	4,519,000	4,519,000
A0125P	Ad-hoc Relief Allowance 2025				2,121,000	2,333,000
A01270	Others			2,329,000	31,000	5,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**296,000**	**296,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			175,000	179,000	179,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**84,000**	**202,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL (Semis Code - 408160201)**					
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**84,000**
A03901	Stationery			45,000	45,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL (Semis Code - 408160201)				**48,394,000**	**40,000,000**	**54,142,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408160178)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,613,000**	**25,825,000**	**34,409,000**
A011	**TOTAL PAY**	**30**	**27**	**16,735,000**	**12,024,000**	**17,131,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**7**	**2,964,000**	**911,000**	**4,604,000**
A01101	Total Basic Pay Of Officer	8	7	2,964,000	911,000	4,604,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	355,000		362,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	2,243,000		2,288,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	366,000		373,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,581,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**20**	**13,771,000**	**11,113,000**	**12,527,000**
A01151	Total Basic Pay Other Staff	22	20	13,757,000	11,111,000	12,525,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,122,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,227,000		
D154	DRAWING TEACHER (BPS-14)	1	1	559,000		614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,144,000		6,746,000
S053	SENIOR CLERK (BPS-14)	1	1	1,122,000		1,232,000
J053	JUNIOR CLERK (BPS-11)	1	1	919,000		1,009,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	576,000		632,000
W016	WATER MAN (BPS-02)	1	1	522,000		573,000
C089	CHOWKIDAR (BPS-01)	1	1	522,000		573,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	522,000		573,000
S008	SANITARY WORKER (BPS-01)	1	1	522,000		573,000
A01152	Personal pay			14,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408160178)**					
A012	**TOTAL ALLOWANCES**			12,878,000	13,801,000	17,278,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,663,000	13,579,000	17,056,000
A01202	House Rent Allowance			1,054,000	1,135,000	1,135,000
A01203	Conveyance Allowance			843,000	901,000	901,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			366,000	393,000	393,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			949,000	1,040,000	1,040,000
A0124S	Differential Allowance			2,097,000	2,298,000	2,298,000
A0124X	Adhoc Relief Allowance 2023			3,259,000	3,562,000	3,562,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,671,000	2,902,000	2,902,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,467,000
A01270	Others			1,406,000		3,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			215,000	222,000	222,000
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			98,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			175,000	57,000	175,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			57,000	57,000	57,000
A03901	Stationery			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1563 GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408160178)					
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408160178)			**29,788,000**	**25,882,000**	**34,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,104,000**	**43,019,000**	**60,131,000**
A011	**TOTAL PAY**		**47**	**41**	**29,383,000**	**20,607,000**	**31,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**5,134,000**	**856,000**	**5,507,000**
A01101	Total Basic Pay Of Officer		20	19	5,134,000	856,000	5,507,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	329,000		336,000
I097	I.T TEACHER	(BPS-17)	1	1	329,000		336,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	14	4,264,000		4,349,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	212,000		216,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**22**	**24,249,000**	**19,751,000**	**26,120,000**
A01151	Total Basic Pay Other Staff		27	22	24,216,000	19,736,000	26,105,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		500,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	6,172,000		6,777,000
D154	DRAWING TEACHER	(BPS-14)	2	1	500,000		549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,499,000		6,038,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,894,000		2,080,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,551,000		1,703,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,551,000		1,703,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	975,000		1,071,000
W016	WATER MAN	(BPS-02)	1	1	881,000		967,000
C089	CHOWKIDAR	(BPS-01)	1	1	881,000		967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,748,000		1,919,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,759,000		1,931,000
A01152	Personal pay				33,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**24,721,000**	**22,412,000**	**28,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,421,000**	**22,141,000**	**28,233,000**
A01202	House Rent Allowance				1,684,000	1,663,000	1,663,000
A01203	Conveyance Allowance				1,653,000	1,581,000	1,581,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				617,000	617,000	617,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,833,000	1,703,000	1,703,000
A0124S	Differential Allowance				3,930,000	3,746,000	3,746,000
A0124X	Adhoc Relief Allowance 2023				6,380,000	5,846,000	5,846,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,229,000	4,743,000	4,743,000
A0125P	Ad-hoc Relief Allowance 2025					2,220,000	2,442,000
A01270	Others				3,071,000		5,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**300,000**	**271,000**	**271,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				182,000	154,000	154,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**57,000**
A03901	Stationery				25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)				**54,279,000**	**43,076,000**	**60,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,468,000**	**22,762,000**	**36,716,000**
A011	**TOTAL PAY**	**34**	**32**	**19,323,000**	**10,382,000**	**20,372,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**10**	**5,368,000**	**131,000**	**4,722,000**
A01101	Total Basic Pay Of Officer	12	10	5,368,000	131,000	4,722,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	218,000		222,000
I097	I.T TEACHER (BPS-17)	1	1	218,000		222,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	558,000		569,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	402,000		270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,372,000		3,439,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		600,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**13,955,000**	**10,251,000**	**15,650,000**
A01151	Total Basic Pay Other Staff	22	22	13,911,000	10,206,000	15,605,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	520,000		571,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	5,644,000		6,197,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	779,000		855,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,821,000		1,999,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	2,032,000		2,231,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	283,000		400,000
C089	CHOWKIDAR (BPS-01)	1	1	1,035,000		1,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)**					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,290,000		1,416,000
A01152	Personal pay			44,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**12,145,000**	**12,380,000**	**16,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,924,000**	**12,160,000**	**16,124,000**
A01202	House Rent Allowance			1,117,000	1,104,000	1,104,000
A01203	Conveyance Allowance			890,000	1,011,000	1,011,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000	4,000	4,000
A01217	Medical Allowance			355,000	432,000	432,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			873,000	894,000	894,000
A0124S	Differential Allowance			1,912,000	2,003,000	2,003,000
A0124X	Adhoc Relief Allowance 2023			2,916,000	3,107,000	3,107,000
A0125E	Adhoc Relief Allowance-2024			2,420,000	2,523,000	2,523,000
A0125P	Ad-hoc Relief Allowance 2025				1,081,000	1,189,000
A01270	Others			1,432,000		3,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**220,000**	**220,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			103,000	103,000	103,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**1,039,000**	**921,000**	**1,039,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)**					
A039	**TOTAL GENERAL**			**669,000**	**669,000**	**669,000**
A03901	Stationery			215,000	215,000	215,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			177,000	177,000	177,000
A03970	Others			164,000	164,000	164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)				**32,770,000**	**23,946,000**	**38,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,979,000**	**35,548,840**	**49,550,000**
A011	**TOTAL PAY**		**28**	**26**	**25,109,000**	**16,443,000**	**25,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**11**	**2,755,000**	**1,097,000**	**2,797,000**
A01101	Total Basic Pay Of Officer		12	11	2,739,000	1,094,000	2,794,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	971,000		990,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	2	792,000		808,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**22,354,000**	**15,346,000**	**22,760,000**
A01151	Total Basic Pay Other Staff		16	15	22,288,000	15,194,000	22,608,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,698,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	13,562,000		14,891,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,698,000		1,864,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,389,000		1,525,000
C089	CHOWKIDAR	(BPS-01)	1	1	792,000		870,000
M022	MALHI	(BPS-01)	1	1	792,000		870,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,565,000		1,718,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		870,000
A01152	Personal pay				66,000	152,000	152,000
A012	**TOTAL ALLOWANCES**				**19,870,000**	**19,105,840**	**23,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,605,000**	**18,672,000**	**23,740,000**
A01202	House Rent Allowance				1,356,000	1,281,000	1,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)**					
A01203	Conveyance Allowance			1,092,000	1,198,000	1,198,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			476,000	458,000	458,000
A01226	Computer Allowance			19,000	14,000	14,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,553,000	1,490,000	1,490,000
A0124S	Differential Allowance			3,387,000	3,167,000	3,167,000
A0124X	Adhoc Relief Allowance 2023			5,309,000	5,038,000	5,038,000
A0125E	Adhoc Relief Allowance-2024			4,298,000	4,017,000	4,017,000
A0125P	Ad-hoc Relief Allowance 2025				1,859,000	2,045,000
A01270	Others			2,086,000	124,000	5,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**433,840**	**253,000**
A01274	Medical Charges			117,000	297,840	117,000
A01289	Teaching Allowance			147,000	135,000	135,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**86,000**	**204,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			47,000	47,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)				**45,183,000**	**35,634,840**	**49,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**86,418,000**	**56,390,000**	**96,940,000**
A011	**TOTAL PAY**	**58**	**55**	**54,811,000**	**26,461,000**	**55,792,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**16**	**8,379,000**	**1,441,000**	**8,687,000**
A01101	Total Basic Pay Of Officer	18	16	8,228,000	1,416,000	8,662,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	562,000		573,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	3,758,000		3,833,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	10	1,957,000		1,996,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	2	1,951,000		1,990,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**39**	**46,432,000**	**25,020,000**	**47,105,000**
A01151	Total Basic Pay Other Staff	40	39	46,348,000	24,958,000	47,043,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		3,504,000		
D154	DRAWING TEACHER (BPS-14)	1	1	2,384,000		2,618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	30,417,000		33,398,000
S053	SENIOR CLERK (BPS-14)	3	3	3,667,000		4,026,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	522,000		573,000
C089	CHOWKIDAR (BPS-01)	1	1	560,000		615,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	3,629,000		3,985,000
S008	SANITARY WORKER (BPS-01)	3	3	1,665,000		1,828,000
A01152	Personal pay			84,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)**					
A012	**TOTAL ALLOWANCES**			**31,607,000**	**29,929,000**	**41,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,222,000**	**29,538,000**	**40,757,000**
A01202	House Rent Allowance			1,983,000	1,915,000	1,915,000
A01203	Conveyance Allowance			1,737,000	1,683,000	1,683,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			37,000	34,000	34,000
A01217	Medical Allowance			718,000	683,000	683,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,400,000	2,385,000	2,385,000
A0124S	Differential Allowance			5,154,000	5,104,000	5,104,000
A0124X	Adhoc Relief Allowance 2023			8,165,000	8,133,000	8,133,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			6,643,000	6,496,000	6,496,000
A0125P	Ad-hoc Relief Allowance 2025				3,028,000	3,331,000
A01270	Others			4,327,000		10,916,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**391,000**	**391,000**
A01274	Medical Charges			228,000	228,000	228,000
A01289	Teaching Allowance			156,000	163,000	163,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**78,000**	**202,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**78,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1568 GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)					
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)			**86,620,000**	**56,468,000**	**97,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**52,408,000**	**27,244,000**	**61,011,000**
A011	**TOTAL PAY**	**37**	**36**	**35,806,000**	**12,704,000**	**39,177,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**3,942,000**	**1,339,000**	**4,290,000**
A01101	Total Basic Pay Of Officer	11	11	3,942,000	1,339,000	4,290,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	920,000		938,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
I097	I.T TEACHER (BPS-17)	1	1	920,000		938,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	5	768,000		783,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	358,000		365,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**25**	**31,864,000**	**11,365,000**	**34,887,000**
A01151	Total Basic Pay Other Staff	26	25	31,788,000	11,296,000	34,818,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		325,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,814,000		1,992,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	348,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	20,800,000		22,838,000
S053	SENIOR CLERK (BPS-14)	1	1	1,814,000		1,992,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,485,000		1,631,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	262,000		400,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	927,000		1,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)**						
W016	WATER MAN	(BPS-02)	1	1	835,000		917,000
C089	CHOWKIDAR	(BPS-01)	1	1	835,000		917,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	835,000		917,000
S008	SANITARY WORKER	(BPS-01)	1	1	835,000		917,000
A01152	Personal pay				76,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**16,602,000**	**14,540,000**	**21,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,396,000**	**14,336,000**	**21,630,000**
A01202	House Rent Allowance				1,076,000	1,025,000	1,025,000
A01203	Conveyance Allowance				951,000	908,000	908,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				390,000	359,000	359,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,174,000	1,112,000	1,112,000
A0124S	Differential Allowance				2,566,000	2,422,000	2,422,000
A0124X	Adhoc Relief Allowance 2023				4,109,000	3,888,000	3,888,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				3,354,000	3,135,000	3,135,000
A0125P	Ad-hoc Relief Allowance 2025					1,484,000	1,632,000
A01270	Others				2,769,000		7,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**204,000**	**204,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				88,000	87,000	87,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)				**52,584,000**	**27,302,000**	**61,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,925,000**	**25,587,000**	**39,444,000**
A011	**TOTAL PAY**		**32**	**28**	**20,859,000**	**11,856,000**	**21,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**9**	**3,242,000**	**1,325,000**	**2,392,000**
A01101	Total Basic Pay Of Officer		12	9	3,242,000	1,325,000	2,392,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	315,000		321,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		897,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**17,617,000**	**10,531,000**	**19,019,000**
A01151	Total Basic Pay Other Staff		20	19	17,609,000	10,530,000	19,018,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,300,000		1,427,000
D154	DRAWING TEACHER	(BPS-14)	1		451,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,971,000		10,948,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,300,000		1,427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	200,000		400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,064,000		1,168,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	668,000		733,000
C089	CHOWKIDAR	(BPS-01)	1	1	604,000		663,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,051,000		2,252,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**13,066,000**	**13,731,000**	**18,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,821,000**	**13,489,000**	**17,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)**					
A01202	House Rent Allowance			976,000	1,100,000	1,100,000
A01203	Conveyance Allowance			805,000	842,000	842,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			378,000	399,000	399,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			980,000	1,058,000	1,058,000
A0124S	Differential Allowance			2,132,000	2,314,000	2,314,000
A0124X	Adhoc Relief Allowance 2023			3,328,000	3,565,000	3,565,000
A0125E	Adhoc Relief Allowance-2024			2,706,000	2,872,000	2,872,000
A0125P	Ad-hoc Relief Allowance 2025				1,326,000	1,459,000
A01270	Others			1,503,000		4,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**242,000**	**241,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			128,000	124,000	124,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)				**34,098,000**	**25,642,000**	**39,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,640,000**	**37,044,000**	**51,299,000**
A011	**TOTAL PAY**	**47**	**44**	**26,152,000**	**17,173,000**	**26,128,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**14**	**5,412,000**	**745,000**	**4,719,000**
A01101	Total Basic Pay Of Officer	16	14	4,966,000	587,000	4,561,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	683,000		697,000
I097	I.T TEACHER (BPS-17)	1	1	683,000		697,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,259,000		2,304,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3		1,024,000		
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			540,000
A01102	Personal pay			446,000	158,000	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**30**	**20,740,000**	**16,428,000**	**21,409,000**
A01151	Total Basic Pay Other Staff	31	30	20,697,000	16,421,000	21,402,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,018,000		2,216,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	476,000		523,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		1,333,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,976,000		4,366,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	994,000		1,091,000
S053	SENIOR CLERK (BPS-14)	1	1	2,018,000		2,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,649,000		1,811,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	994,000		1,091,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,037,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	1	1	941,000		1,033,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,709,000		2,974,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,879,000		2,063,000
A01152	Personal pay				43,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**21,488,000**	**19,871,000**	**25,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,162,000**	**19,560,000**	**24,860,000**
A01202	House Rent Allowance				1,457,000	1,397,000	1,397,000
A01203	Conveyance Allowance				1,383,000	1,306,000	1,306,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				512,000	479,000	479,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,649,000	1,467,000	1,467,000
A0124S	Differential Allowance				3,577,000	3,256,000	3,256,000
A0124X	Adhoc Relief Allowance 2023				5,801,000	5,297,000	5,297,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				4,675,000	4,246,000	4,246,000
A0125P	Ad-hoc Relief Allowance 2025					1,986,000	2,185,000
A01270	Others				2,029,000	31,000	5,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**326,000**	**311,000**	**311,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				209,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**				**181,000**	**63,000**	**181,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				**47,821,000**	**37,107,000**	**51,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,038,000**	**43,857,000**	**51,796,000**
A011	**TOTAL PAY**	**37**	**33**	**23,278,000**	**20,554,000**	**23,388,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**11**	**2,402,000**	**3,303,000**	**2,449,000**
A01101	Total Basic Pay Of Officer	12	11	2,402,000	3,303,000	2,449,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	524,000		534,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	317,000		323,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	907,000		925,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	654,000		667,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**22**	**20,876,000**	**17,251,000**	**20,939,000**
A01151	Total Basic Pay Other Staff	25	22	20,835,000	17,215,000	20,903,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,573,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	954,000		1,047,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	1		446,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	11,854,000		13,016,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	491,000		539,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,287,000		1,413,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	491,000		539,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	809,000		888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)**						
C089	CHOWKIDAR	(BPS-01)	1	1	731,000		803,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,692,000		1,858,000
A01152	Personal pay				41,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**24,760,000**	**23,303,000**	**28,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,445,000**	**22,976,000**	**28,081,000**
A01202	House Rent Allowance				1,799,000	1,549,000	1,549,000
A01203	Conveyance Allowance				1,423,000	1,328,000	1,328,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				562,000	515,000	515,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,961,000	1,816,000	1,816,000
A0124S	Differential Allowance				4,240,000	3,997,000	3,997,000
A0124X	Adhoc Relief Allowance 2023				6,693,000	6,373,000	6,373,000
A0125E	Adhoc Relief Allowance-2024				5,388,000	4,997,000	4,997,000
A0125P	Ad-hoc Relief Allowance 2025					2,383,000	2,621,000
A01270	Others				2,361,000		4,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**315,000**	**327,000**	**327,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				197,000	209,000	209,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**445,000**	**327,000**	**445,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**
A03801	Training - Domestic				120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)**					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			75,000	75,000	75,000
A03901	Stationery			43,000	43,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)				**48,483,000**	**44,184,000**	**52,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,148,000**	**20,101,000**	**40,484,000**
A011	**TOTAL PAY**		**24**	**24**	**22,936,000**	**9,350,000**	**25,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,794,000**	**4,574,000**	**5,160,000**
A01101	Total Basic Pay Of Officer		8	8	4,794,000	4,574,000	5,160,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	6	3,818,000		3,894,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**18,142,000**	**4,776,000**	**19,906,000**
A01151	Total Basic Pay Other Staff		16	16	18,018,000	4,654,000	19,784,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,278,000		2,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,339,000		3,666,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	3,733,000		4,099,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,331,000		2,559,000
W016	WATER MAN	(BPS-02)	1	1	1,060,000		1,164,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,060,000		1,164,000
M022	MALHI	(BPS-01)	1	1	1,060,000		1,164,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,097,000		2,303,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,060,000		1,164,000
A01152	Personal pay				124,000	122,000	122,000
A012	**TOTAL ALLOWANCES**				**12,212,000**	**10,751,000**	**15,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,056,000**	**10,589,000**	**15,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)**					
A01202	House Rent Allowance			897,000	901,000	901,000
A01203	Conveyance Allowance			649,000	597,000	597,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			288,000	282,000	282,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	94,000	94,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			869,000	811,000	811,000
A0124S	Differential Allowance			1,898,000	1,774,000	1,774,000
A0124X	Adhoc Relief Allowance 2023			3,004,000	2,761,000	2,761,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,507,000	2,304,000	2,304,000
A0125P	Ad-hoc Relief Allowance 2025				1,039,000	1,143,000
A01270	Others			1,775,000		4,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**162,000**	**162,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	45,000	45,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1575 GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)					
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)			**35,325,000**	**20,160,000**	**40,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**44,503,000**	**31,791,421**	**49,946,000**
A011	**TOTAL PAY**	**24**	**22**	**26,660,000**	**15,168,000**	**27,938,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**8,787,000**	**1,754,000**	**9,119,000**
A01101	Total Basic Pay Of Officer	9	9	8,653,000	1,732,000	9,097,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	876,000		894,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	3,145,000		3,208,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	3,929,000		4,008,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	703,000		717,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**13**	**17,873,000**	**13,414,000**	**18,819,000**
A01151	Total Basic Pay Other Staff	15	13	17,859,000	13,412,000	18,817,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		849,000		
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,072,000		3,373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,528,000		7,168,000
S053	SENIOR CLERK (BPS-14)	1	1	2,932,000		3,219,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,511,000		1,659,000
C089	CHOWKIDAR (BPS-01)	1	1	1,365,000		1,499,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,365,000		1,499,000
A01152	Personal pay			14,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)**					
A012	**TOTAL ALLOWANCES**			**17,843,000**	**16,623,421**	**22,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,553,000**	**16,259,000**	**21,726,000**
A01202	House Rent Allowance			1,410,000	1,308,000	1,308,000
A01203	Conveyance Allowance			854,000	820,000	820,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			380,000	359,000	359,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,404,000	1,327,000	1,327,000
A0124S	Differential Allowance			3,023,000	2,860,000	2,860,000
A0124X	Adhoc Relief Allowance 2023			4,634,000	4,397,000	4,397,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,755,000	3,536,000	3,536,000
A0125P	Ad-hoc Relief Allowance 2025				1,638,000	1,802,000
A01270	Others			2,077,000		5,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**364,421**	**282,000**
A01274	Medical Charges			117,000	199,421	117,000
A01289	Teaching Allowance			172,000	164,000	164,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**308,000**	**426,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)				**44,929,000**	**32,099,421**	**50,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,342,000**	**54,174,000**	**97,451,000**
A011	**TOTAL PAY**		**55**	**48**	**58,497,000**	**25,377,000**	**56,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**16**	**6,731,000**	**6,205,000**	**6,711,000**
A01101	Total Basic Pay Of Officer		19	16	6,292,000	6,182,000	6,688,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	706,000		720,000
H100	HEAD MASTER	(BPS-17)	1	1	954,000		973,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	279,000		285,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	11	1,753,000		1,788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	1	2,600,000		2,652,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				439,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**32**	**51,766,000**	**19,172,000**	**50,219,000**
A01151	Total Basic Pay Other Staff		36	32	51,673,000	19,156,000	50,203,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		4,527,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,551,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	4,530,000		4,974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	22,671,000		24,893,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,129,000		4,534,000
J053	JUNIOR CLERK	(BPS-11)	1	1	627,000		688,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	3,457,000		3,796,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,294,000		2,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,352,000		1,484,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,946,000		5,431,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,352,000		1,484,000
A01152	Personal pay				93,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**30,845,000**	**28,797,000**	**40,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,462,000**	**28,367,000**	**40,091,000**
A01202	House Rent Allowance				2,255,000	2,272,000	2,272,000
A01203	Conveyance Allowance				1,652,000	1,731,000	1,731,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				713,000	708,000	708,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,261,000	2,207,000	2,207,000
A0124S	Differential Allowance				4,911,000	4,803,000	4,803,000
A0124X	Adhoc Relief Allowance 2023				7,588,000	7,505,000	7,505,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				6,188,000	6,101,000	6,101,000
A0125P	Ad-hoc Relief Allowance 2025					2,857,000	3,143,000
A01270	Others				4,859,000	155,000	11,593,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**383,000**	**430,000**	**430,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				155,000	202,000	202,000
A03	**TOTAL OPERATING EXPENSES**				**462,000**	**338,000**	**462,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**252,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)**					
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			53,000	53,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)				**89,804,000**	**54,512,000**	**97,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,463,000**	**20,349,000**	**32,765,000**
A011	**TOTAL PAY**		**22**	**21**	**18,337,000**	**9,694,000**	**18,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,919,000**	**487,000**	**2,842,000**
A01101	Total Basic Pay Of Officer		5	5	2,759,000	460,000	2,815,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,355,000		1,382,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	428,000		437,000
A01102	Personal pay				160,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**15,418,000**	**9,207,000**	**15,537,000**
A01151	Total Basic Pay Other Staff		17	16	15,386,000	9,176,000	15,506,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,264,000		1,388,000
D154	DRAWING TEACHER	(BPS-14)	1		1,264,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,168,000		7,870,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,054,000		1,157,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,054,000		1,157,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	649,000		713,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000		648,000
M022	MALHI	(BPS-01)	1	1	590,000		648,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,163,000		1,277,000
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		648,000
A01152	Personal pay				32,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)**					
A012	**TOTAL ALLOWANCES**			**11,126,000**	**10,655,000**	**14,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,936,000**	**10,452,000**	**14,183,000**
A01202	House Rent Allowance			787,000	824,000	824,000
A01203	Conveyance Allowance			664,000	694,000	694,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			303,000	297,000	297,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			820,000	803,000	803,000
A0124S	Differential Allowance			1,788,000	1,760,000	1,760,000
A0124X	Adhoc Relief Allowance 2023			2,813,000	2,779,000	2,779,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,290,000	2,267,000	2,267,000
A0125P	Ad-hoc Relief Allowance 2025				1,015,000	1,117,000
A01270	Others			1,453,000		3,629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**203,000**	**203,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			73,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**303,000**	**421,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)				**29,884,000**	**21,252,000**	**33,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,607,000**	**25,747,283**	**52,235,000**
A011	**TOTAL PAY**		**34**	**28**	**33,339,000**	**12,062,000**	**31,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**11**	**6,690,000**	**1,207,000**	**4,004,000**
A01101	Total Basic Pay Of Officer		14	11	6,510,000	1,177,000	3,974,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	304,000		310,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	2,390,000		2,438,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		2,879,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**17**	**26,649,000**	**10,855,000**	**27,890,000**
A01151	Total Basic Pay Other Staff		20	17	26,595,000	10,846,000	27,881,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		535,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	917,000		1,007,000
D154	DRAWING TEACHER	(BPS-14)	1		727,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,680,000		12,825,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,258,000		2,479,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	3,778,000		4,148,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,160,000		1,274,000
W016	WATER MAN	(BPS-02)	1	1	1,052,000		1,155,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,052,000		1,155,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,079,000		2,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,052,000		1,155,000
A01152	Personal pay				54,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**17,268,000**	**13,685,283**	**20,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,040,000**	**13,346,000**	**20,100,000**
A01202	House Rent Allowance				1,324,000	1,162,000	1,162,000
A01203	Conveyance Allowance				1,003,000	921,000	921,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				405,000	376,000	376,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,187,000	1,021,000	1,021,000
A0124S	Differential Allowance				2,543,000	2,189,000	2,189,000
A0124X	Adhoc Relief Allowance 2023				4,005,000	3,460,000	3,460,000
A01253	Science Teaching Allowance				9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,299,000	2,877,000	2,877,000
A0125P	Ad-hoc Relief Allowance 2025					1,328,000	1,461,000
A01270	Others				3,250,000		6,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**228,000**	**339,283**	**241,000**
A01274	Medical Charges				117,000	215,283	117,000
A01289	Teaching Allowance				110,000	124,000	124,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**57,000**
A03901	Stationery				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)				**50,782,000**	**25,804,283**	**52,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,604,000**	**8,440,000**	**24,711,000**
A011	**TOTAL PAY**		**20**	**19**	**15,401,000**	**4,027,000**	**17,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,650,000**	**442,000**	**3,244,000**
A01101	Total Basic Pay Of Officer		5	5	2,650,000	442,000	3,244,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	978,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	696,000		710,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**12,751,000**	**3,585,000**	**13,955,000**
A01151	Total Basic Pay Other Staff		15	14	12,648,000	3,519,000	13,889,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	2,088,000		2,293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,752,000		8,512,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		962,000
C089	CHOWKIDAR	(BPS-01)	2	2	966,000		1,061,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	966,000		1,061,000
A01152	Personal pay				103,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**6,203,000**	**4,413,000**	**7,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,060,000**	**4,259,000**	**7,358,000**
A01202	House Rent Allowance				428,000	391,000	391,000
A01203	Conveyance Allowance				376,000	328,000	328,000
A01207	Washing Allowance				1,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			185,000	164,000	164,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			409,000	373,000	373,000
A0124S	Differential Allowance			908,000	705,000	705,000
A0124X	Adhoc Relief Allowance 2023			1,424,000	1,003,000	1,003,000
A0125E	Adhoc Relief Allowance-2024			1,173,000	884,000	884,000
A0125P	Ad-hoc Relief Allowance 2025				388,000	427,000
A01270	Others			1,132,000		3,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**154,000**	**154,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			25,000	36,000	36,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**306,000**	**424,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**54,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1580 GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)					
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)			**22,028,000**	**8,746,000**	**25,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI (Semis Code - 408170197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,972,000**	**23,081,000**	**46,825,000**
A011	**TOTAL PAY**		**18**	**17**	**26,660,000**	**10,838,000**	**29,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,659,000**	**620,000**	**1,693,000**
A01101	Total Basic Pay Of Officer		8	8	1,659,000	620,000	1,693,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	380,000		388,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	303,000		309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**25,001,000**	**10,218,000**	**27,439,000**
A01151	Total Basic Pay Other Staff		10	9	24,986,000	10,215,000	27,436,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,099,000		3,403,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	6,183,000		6,789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	12,814,000		14,070,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,445,000		1,587,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,445,000		1,587,000
A01152	Personal pay				15,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**15,312,000**	**12,243,000**	**17,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,095,000**	**12,032,000**	**17,482,000**
A01202	House Rent Allowance				961,000	831,000	831,000
A01203	Conveyance Allowance				754,000	659,000	659,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI (Semis Code - 408170197)**					
A01217	Medical Allowance			299,000	258,000	258,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,193,000	1,033,000	1,033,000
A0124S	Differential Allowance			2,543,000	2,073,000	2,073,000
A0124X	Adhoc Relief Allowance 2023			3,996,000	3,279,000	3,279,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,198,000	2,598,000	2,598,000
A0125P	Ad-hoc Relief Allowance 2025				1,214,000	1,335,000
A01270	Others			2,135,000		5,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**211,000**	**211,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			100,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			29,000	29,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI (Semis Code - 408170197)				**42,152,000**	**23,143,000**	**47,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA (Semis Code - 408170198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,342,000**	**42,664,000**	**72,328,000**
A011	**TOTAL PAY**		**46**	**42**	**37,951,000**	**19,929,000**	**41,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**9**	**2,219,000**	**5,386,000**	**3,536,000**
A01101	Total Basic Pay Of Officer		10	9	2,133,000	5,372,000	3,522,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	863,000		880,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	1,270,000		1,295,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,347,000
A01102	Personal pay				86,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**33**	**35,732,000**	**14,543,000**	**37,562,000**
A01151	Total Basic Pay Other Staff		36	33	35,642,000	14,528,000	37,547,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,540,000		1,691,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,369,000		2,601,000
D154	DRAWING TEACHER	(BPS-14)	1		1,540,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	17,041,000		18,711,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,540,000		1,691,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,974,000		3,265,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,292,000		1,419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	792,000		870,000
W016	WATER MAN	(BPS-02)	1	1	716,000		786,000
C089	CHOWKIDAR	(BPS-01)	1	1	716,000		786,000
M022	MALHI	(BPS-01)	1	1	716,000		786,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,420,000		3,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA (Semis Code - 408170198)**						
S008	SANITARY WORKER	(BPS-01)	1	1	716,000		786,000
A01152	Personal pay				90,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**26,391,000**	**22,735,000**	**31,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,012,000**	**22,354,000**	**30,849,000**
A01202	House Rent Allowance				1,879,000	1,585,000	1,585,000
A01203	Conveyance Allowance				1,429,000	1,312,000	1,312,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				639,000	573,000	573,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,971,000	1,770,000	1,770,000
A0124S	Differential Allowance				4,259,000	3,846,000	3,846,000
A0124X	Adhoc Relief Allowance 2023				6,692,000	6,077,000	6,077,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				5,364,000	4,877,000	4,877,000
A0125P	Ad-hoc Relief Allowance 2025					2,276,000	2,504,000
A01270	Others				3,737,000		8,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**379,000**	**381,000**	**381,000**
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				149,000	152,000	152,000
A01299	Others				2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**223,000**	**99,000**	**223,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A039	**TOTAL GENERAL**				**99,000**	**99,000**	**99,000**
A03901	Stationery				59,000	59,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA (Semis Code - 408170198)**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			8,000	8,000	8,000
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA (Semis Code - 408170198)				**64,565,000**	**42,763,000**	**72,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N (Semis Code - 408170180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,703,000**	**27,731,000**	**43,692,000**
A011	**TOTAL PAY**		**20**	**19**	**23,111,000**	**13,091,000**	**24,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,633,000**	**1,339,000**	**5,083,000**
A01101	Total Basic Pay Of Officer		7	7	4,061,000	938,000	4,682,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,565,000		1,596,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,520,000		1,550,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				572,000	401,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**18,478,000**	**11,752,000**	**19,319,000**
A01151	Total Basic Pay Other Staff		13	12	18,471,000	11,733,000	19,300,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		893,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,877,000		11,943,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,753,000		1,925,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,075,000		1,180,000
C089	CHOWKIDAR	(BPS-01)	1	1	972,000		1,067,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,929,000		2,118,000
S008	SANITARY WORKER	(BPS-01)	1	1	972,000		1,067,000
A01152	Personal pay				7,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**15,592,000**	**14,640,000**	**19,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,367,000**	**14,399,000**	**19,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N (Semis Code - 408170180)**					
A01202	House Rent Allowance			1,111,000	1,090,000	1,090,000
A01203	Conveyance Allowance			801,000	790,000	790,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			386,000	372,000	372,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,238,000	1,169,000	1,169,000
A0124S	Differential Allowance			2,662,000	2,521,000	2,521,000
A0124X	Adhoc Relief Allowance 2023			4,093,000	3,886,000	3,886,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,283,000	3,119,000	3,119,000
A0125P	Ad-hoc Relief Allowance 2025				1,437,000	1,581,000
A01270	Others			1,770,000		4,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**241,000**	**241,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			108,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N (Semis Code - 408170180)				**38,876,000**	**27,786,000**	**43,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH (Semis Code - 408180446)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,595,000**	**17,657,000**	**27,089,000**
A011	**TOTAL PAY**		**16**	**14**	**14,556,000**	**8,129,000**	**14,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**6**	**4,958,000**	**1,385,000**	**4,960,000**
A01101	Total Basic Pay Of Officer		7	6	4,710,000	1,229,000	4,804,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	309,000		315,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,116,000		3,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1	309,000		315,000
A01102	Personal pay				248,000	156,000	156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**9,598,000**	**6,744,000**	**9,652,000**
A01151	Total Basic Pay Other Staff		9	8	9,555,000	6,737,000	9,645,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		572,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	1		572,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	6	6,370,000		7,264,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,804,000		1,981,000
A01152	Personal pay				43,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**11,039,000**	**9,528,000**	**12,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,908,000**	**9,368,000**	**12,317,000**
A01202	House Rent Allowance				692,000	626,000	626,000
A01203	Conveyance Allowance				614,000	588,000	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH (Semis Code - 408180446)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			269,000	253,000	253,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			862,000	735,000	735,000
A0124S	Differential Allowance			1,862,000	1,600,000	1,600,000
A0124X	Adhoc Relief Allowance 2023			2,945,000	2,550,000	2,550,000
A0125E	Adhoc Relief Allowance-2024			2,375,000	2,044,000	2,044,000
A0125P	Ad-hoc Relief Allowance 2025				955,000	1,051,000
A01270	Others			1,268,000		2,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**160,000**	**160,000**
A01274	Medical Charges			61,000	61,000	61,000
A01289	Teaching Allowance			69,000	99,000	99,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**55,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH (Semis Code - 408180446)				**25,768,000**	**17,712,000**	**27,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY (Semis Code - 408170178)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,532,000**	**22,120,000**	**34,982,000**
A011	**TOTAL PAY**	**23**	**20**	**19,370,000**	**10,278,000**	**19,156,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**5**	**3,731,000**	**1,310,000**	**1,976,000**
A01101	Total Basic Pay Of Officer	8	5	3,731,000	1,310,000	1,976,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	231,000		236,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	992,000		1,012,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	714,000		728,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3		1,794,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**15,639,000**	**8,968,000**	**17,180,000**
A01151	Total Basic Pay Other Staff	15	15	15,618,000	8,938,000	17,150,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	8,332,000		9,149,000
S053	SENIOR CLERK (BPS-14)	1	1	1,496,000		1,643,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,251,000		1,374,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,251,000		1,374,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	767,000		842,000
C089	CHOWKIDAR (BPS-01)	1	1	695,000		763,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	695,000		763,000
S008	SANITARY WORKER (BPS-01)	1	1	695,000		763,000
A01152	Personal pay			21,000	30,000	30,000
A012	**TOTAL ALLOWANCES**			**11,162,000**	**11,842,000**	**15,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY (Semis Code - 408170178)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,983,000**	**11,657,000**	**15,641,000**
A01202	House Rent Allowance			839,000	990,000	990,000
A01203	Conveyance Allowance			616,000	713,000	713,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			303,000	350,000	350,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			821,000	903,000	903,000
A0124S	Differential Allowance			1,798,000	2,004,000	2,004,000
A0124X	Adhoc Relief Allowance 2023			2,768,000	3,052,000	3,052,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,296,000	2,502,000	2,502,000
A0125P	Ad-hoc Relief Allowance 2025				1,135,000	1,249,000
A01270	Others			1,530,000		3,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**185,000**	**185,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			61,000	68,000	68,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**429,000**	**311,000**	**429,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1585 GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY (Semis Code - 408170178)					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			9,000	9,000	9,000
A03970 Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY (Semis Code - 408170178)			**30,961,000**	**22,431,000**	**35,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G (Semis Code - 408180459)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,248,000**	**20,814,000**	**28,811,000**
A011	**TOTAL PAY**	**17**	**16**	**13,629,000**	**9,690,000**	**14,635,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**5**	**2,557,000**	**3,463,000**	**2,479,000**
A01101	Total Basic Pay Of Officer	6	5	2,406,000	3,438,000	2,454,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	961,000		980,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	707,000		721,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	738,000		753,000
A01102	Personal pay			151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**11,072,000**	**6,227,000**	**12,156,000**
A01151	Total Basic Pay Other Staff	11	11	11,072,000	6,227,000	12,156,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	464,000		509,000
D154	DRAWING TEACHER (BPS-14)	1	1	464,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	9,278,000		10,187,000
S053	SENIOR CLERK (BPS-14)					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	866,000		951,000
A012	**TOTAL ALLOWANCES**			**11,619,000**	**11,124,000**	**14,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,393,000**	**10,893,000**	**13,945,000**
A01202	House Rent Allowance			904,000	871,000	871,000
A01203	Conveyance Allowance			705,000	698,000	698,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			305,000	303,000	303,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			889,000	854,000	854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G (Semis Code - 408180459)**					
A0124S	Differential Allowance			1,929,000	1,860,000	1,860,000
A0124X	Adhoc Relief Allowance 2023			2,978,000	2,881,000	2,881,000
A0125E	Adhoc Relief Allowance-2024			2,393,000	2,331,000	2,331,000
A0125P	Ad-hoc Relief Allowance 2025				1,091,000	1,200,000
A01270	Others			1,279,000		2,943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**231,000**	**231,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			109,000	114,000	114,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**63,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G (Semis Code - 408180459)				**25,429,000**	**20,877,000**	**28,992,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA (Semis Code - 408180444)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,395,000**	**26,401,000**	**48,061,000**
A011	**TOTAL PAY**		**30**	**29**	**26,803,000**	**12,218,000**	**28,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,919,000**	**2,208,000**	**3,023,000**
A01101	Total Basic Pay Of Officer		7	7	2,526,000	1,762,000	2,577,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,483,000		1,513,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,043,000		1,064,000
A01102	Personal pay				393,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**23,884,000**	**10,010,000**	**25,450,000**
A01151	Total Basic Pay Other Staff		23	22	23,800,000	9,963,000	25,403,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		886,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,480,000		13,703,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,877,000		3,159,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,442,000		1,583,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	941,000		1,033,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,551,000		1,703,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	784,000		861,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,332,000		2,561,000
A01152	Personal pay				84,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA (Semis Code - 408180444)**					
A012	**TOTAL ALLOWANCES**			**14,592,000**	**14,183,000**	**19,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,400,000**	**13,992,000**	**19,397,000**
A01202	House Rent Allowance			1,043,000	941,000	941,000
A01203	Conveyance Allowance			885,000	920,000	920,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			396,000	408,000	408,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,086,000	1,072,000	1,072,000
A0124S	Differential Allowance			2,352,000	2,339,000	2,339,000
A0124X	Adhoc Relief Allowance 2023			3,753,000	3,796,000	3,796,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,116,000	3,097,000	3,097,000
A0125P	Ad-hoc Relief Allowance 2025				1,402,000	1,542,000
A01270	Others			1,749,000		5,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**191,000**	**191,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			75,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**57,000**	**175,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1587 GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA (Semis Code - 408180444)					
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA (Semis Code - 408180444)			**41,570,000**	**26,458,000**	**48,236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408180445)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,283,000**	**9,085,000**	**17,606,000**
A011	**TOTAL PAY**		**20**	**17**	**12,298,000**	**4,550,000**	**10,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**3,498,000**	**583,000**	**3,069,000**
A01101	Total Basic Pay Of Officer		6	5	3,498,000	583,000	3,069,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	978,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		490,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**12**	**8,800,000**	**3,967,000**	**7,496,000**
A01151	Total Basic Pay Other Staff		14	12	8,800,000	3,967,000	7,496,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		746,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		746,000		
D154	DRAWING TEACHER	(BPS-14)	1		746,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	6	3,722,000		4,357,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000		819,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	640,000		703,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	419,000		460,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	689,000		757,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		400,000
A012	**TOTAL ALLOWANCES**				**4,985,000**	**4,535,000**	**7,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,960,000**	**4,510,000**	**7,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408180445)**					
A01202	House Rent Allowance			345,000	333,000	333,000
A01203	Conveyance Allowance			344,000	333,000	333,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			128,000	123,000	123,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			346,000	339,000	339,000
A0124S	Differential Allowance			753,000	738,000	738,000
A0124X	Adhoc Relief Allowance 2023			1,226,000	1,204,000	1,204,000
A0125E	Adhoc Relief Allowance-2024			1,000,000	979,000	979,000
A0125P	Ad-hoc Relief Allowance 2025				458,000	504,000
A01270	Others			813,000		2,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	25,000	25,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			172,000	54,000	172,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			54,000	54,000	54,000
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ((Semis Code - 408180445)			**17,455,000**	**9,139,000**	**17,778,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,277,000**	**1,029,000**	**6,689,000**
A011	**TOTAL PAY**		**10**	**8**	**5,807,000**	**968,000**	**5,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**1**	**1,212,000**	**202,000**	**996,000**
A01101	Total Basic Pay Of Officer		2	1	1,212,000	202,000	996,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		236,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**4,595,000**	**766,000**	**4,471,000**
A01151	Total Basic Pay Other Staff		8	7	4,595,000	766,000	4,471,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		560,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,907,000		3,192,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	346,000		400,000
S008	SANITARY WORKER	(BPS-01)	1	1	346,000		400,000
A012	**TOTAL ALLOWANCES**				**470,000**	**61,000**	**1,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**409,000**		**1,161,000**
A01270	Others				409,000		1,161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**61,000**	**61,000**
A01274	Medical Charges				61,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**				**173,000**	**55,000**	**173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**					
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				**6,450,000**	**1,084,000**	**6,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,987,000**	**10,992,000**	**19,100,000**
A011	**TOTAL PAY**		**10**	**9**	**10,102,000**	**5,142,000**	**11,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,600,000**	**267,000**	**1,632,000**
A01101	Total Basic Pay Of Officer		4	4	1,600,000	267,000	1,632,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		714,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	900,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**8,502,000**	**4,875,000**	**9,541,000**
A01151	Total Basic Pay Other Staff		6	5	8,502,000	4,875,000	9,541,000
D154	DRAWING TEACHER	(BPS-14)	2	1	177,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	7,207,000		7,913,000
S053	SENIOR CLERK	(BPS-14)					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,118,000		1,228,000
A012	**TOTAL ALLOWANCES**				**5,885,000**	**5,850,000**	**7,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,704,000**	**5,671,000**	**7,748,000**
A01202	House Rent Allowance				392,000	412,000	412,000
A01203	Conveyance Allowance				390,000	407,000	407,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				10,000	2,000	2,000
A01217	Medical Allowance				143,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022				423,000	429,000	429,000
A0124S	Differential Allowance				924,000	938,000	938,000
A0124X	Adhoc Relief Allowance 2023				1,516,000	1,537,000	1,537,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				1,208,000	1,218,000	1,218,000
A0125P	Ad-hoc Relief Allowance 2025					576,000	634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**					
A01270	Others			696,000		2,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**179,000**	**179,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			63,000	62,000	62,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**176,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**58,000**
A03901	Stationery			26,000	26,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				**16,163,000**	**11,050,000**	**19,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,828,000**	**10,936,000**	**21,732,000**
A011	**TOTAL PAY**		**19**	**14**	**14,181,000**	**5,387,000**	**13,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**4**	**3,247,000**	**541,000**	**3,735,000**
A01101	Total Basic Pay Of Officer		7	4	3,247,000	541,000	3,735,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	1,764,000		1,799,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		507,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			940,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**10,934,000**	**4,846,000**	**9,557,000**
A01151	Total Basic Pay Other Staff		12	10	10,934,000	4,846,000	9,557,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,691,000		
D154	DRAWING TEACHER	(BPS-14)	1		538,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,184,000		3,496,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,449,000		1,591,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	943,000		1,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	787,000		864,000
M022	MALHI	(BPS-01)	1	1	787,000		864,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,555,000		1,707,000
A012	**TOTAL ALLOWANCES**				**6,647,000**	**5,549,000**	**8,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,616,000**	**5,513,000**	**8,404,000**
A01202	House Rent Allowance				422,000	407,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**					
A01203	Conveyance Allowance			382,000	351,000	351,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			166,000	147,000	147,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			485,000	431,000	431,000
A0124S	Differential Allowance			1,056,000	937,000	937,000
A0124X	Adhoc Relief Allowance 2023			1,659,000	1,484,000	1,484,000
A0125E	Adhoc Relief Allowance-2024			1,368,000	1,202,000	1,202,000
A0125P	Ad-hoc Relief Allowance 2025				548,000	603,000
A01270	Others			1,065,000		2,836,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**36,000**	**36,000**
A01289	Teaching Allowance			29,000	36,000	36,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**51,000**	**169,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				**20,997,000**	**10,987,000**	**21,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,588,000**	**25,966,000**	**52,427,000**
A011	**TOTAL PAY**		**30**	**30**	**29,648,000**	**12,112,000**	**32,539,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,058,000**	**3,060,000**	**4,703,000**
A01101	Total Basic Pay Of Officer		8	8	4,021,000	2,999,000	4,642,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	937,000		956,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	1,000,000		1,020,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	1,030,000		1,051,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				37,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**25,590,000**	**9,052,000**	**27,836,000**
A01151	Total Basic Pay Other Staff		22	22	25,478,000	9,034,000	27,818,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	1,993,000		2,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	15,460,000		16,975,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,862,000		3,142,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,872,000		2,055,000
C089	CHOWKIDAR	(BPS-01)	2	2	974,000		1,069,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,547,000		1,699,000
S008	SANITARY WORKER	(BPS-01)	1	1	770,000		845,000
A01152	Personal pay				112,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**16,940,000**	**13,854,000**	**19,888,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,859,000**	**13,775,000**	**19,809,000**
A01202	House Rent Allowance			1,167,000	1,113,000	1,113,000
A01203	Conveyance Allowance			986,000	930,000	930,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			10,000	2,000	2,000
A01217	Medical Allowance			447,000	420,000	420,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			102,000	17,000	17,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,208,000	1,075,000	1,075,000
A0124S	Differential Allowance			2,634,000	2,384,000	2,384,000
A0124X	Adhoc Relief Allowance 2023			4,115,000	3,620,000	3,620,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,359,000	2,862,000	2,862,000
A0125P	Ad-hoc Relief Allowance 2025				1,342,000	1,476,000
A01270	Others			2,823,000		5,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**79,000**	**79,000**
A01289	Teaching Allowance			80,000	79,000	79,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**307,000**	**425,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**55,000**
A03901	Stationery			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)				**47,013,000**	**26,273,000**	**52,852,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			57,561,000	52,338,000	64,594,000
A011	**TOTAL PAY**	42	39	28,623,000	24,378,000	30,720,000
A011-1	**TOTAL PAY OF OFFICERS**	10	9	5,118,000	2,215,000	4,761,000
A01101	Total Basic Pay Of Officer	10	9	4,832,000	2,167,000	4,713,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	338,000		345,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	268,000		273,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,363,000		3,430,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		211,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	652,000		665,000
A01102	Personal pay			286,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**	32	30	23,505,000	22,163,000	25,959,000
A01151	Total Basic Pay Other Staff	32	30	23,389,000	21,977,000	25,773,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		464,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	3,063,000		3,363,000
A351	ART TEACHER (BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER (BPS-14)	1	1	190,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	5,945,000		6,528,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,506,000		1,654,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,292,000		1,419,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	284,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,292,000		1,419,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,292,000		1,419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	840,000		922,000
W016	WATER MAN	(BPS-02)	1	1	859,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	700,000		769,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,772,000		3,044,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,088,000		2,293,000
A01152	Personal pay				116,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**28,938,000**	**27,960,000**	**33,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,688,000**	**27,674,000**	**33,588,000**
A01202	House Rent Allowance				2,057,000	1,894,000	1,894,000
A01203	Conveyance Allowance				1,598,000	1,571,000	1,571,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				756,000	679,000	679,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	143,000	143,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,286,000	2,200,000	2,200,000
A0124S	Differential Allowance				5,032,000	4,892,000	4,892,000
A0124X	Adhoc Relief Allowance 2023				7,545,000	7,510,000	7,510,000
A0125E	Adhoc Relief Allowance-2024				6,082,000	6,020,000	6,020,000
A0125P	Ad-hoc Relief Allowance 2025					2,703,000	2,973,000
A01270	Others				3,206,000		5,644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**286,000**	**286,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				133,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**207,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**89,000**
A03901	Stationery			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)				**57,768,000**	**52,427,000**	**64,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX (Semis Code - 408180460)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,798,000**	**10,291,000**	**20,186,000**
A011	**TOTAL PAY**		**21**	**20**	**12,507,000**	**4,993,000**	**12,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**7**	**3,476,000**	**579,000**	**2,506,000**
A01101	Total Basic Pay Of Officer		8	7	3,354,000	559,000	2,486,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3	1,196,000		1,220,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,182,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			270,000
A01102	Personal pay				122,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,031,000**	**4,414,000**	**9,873,000**
A01151	Total Basic Pay Other Staff		13	13	8,926,000	4,342,000	9,801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,007,000		5,498,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	802,000		881,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		562,000
C089	CHOWKIDAR	(BPS-01)	1	1	522,000		573,000
M022	MALHI	(BPS-01)	1	1	522,000		573,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,039,000		1,141,000
S008	SANITARY WORKER	(BPS-01)	1	1	522,000		573,000
A01152	Personal pay				105,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**6,291,000**	**5,298,000**	**7,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,262,000**	**5,270,000**	**7,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX (Semis Code - 408180460)**					
A01202	House Rent Allowance			371,000	335,000	335,000
A01203	Conveyance Allowance			357,000	325,000	325,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			173,000	150,000	150,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			456,000	407,000	407,000
A0124S	Differential Allowance			1,017,000	903,000	903,000
A0124X	Adhoc Relief Allowance 2023			1,618,000	1,443,000	1,443,000
A0125E	Adhoc Relief Allowance-2024			1,334,000	1,160,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			920,000		2,456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**28,000**	**28,000**
A01289	Teaching Allowance			28,000	28,000	28,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**303,000**	**421,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**51,000**
A03901	Stationery			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1596 GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX (Semis Code - 408180460)					
GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX (Semis Code - 408180460)			**19,219,000**	**10,594,000**	**20,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M (Semis Code - 408180461)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,326,000**	**10,496,000**	**15,741,000**
A011	**TOTAL PAY**		**13**	**13**	**8,110,000**	**5,330,000**	**8,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,680,000**	**613,000**	**4,024,000**
A01101	Total Basic Pay Of Officer		6	6	3,680,000	613,000	4,024,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	3	2,704,000		2,758,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,430,000**	**4,717,000**	**4,769,000**
A01151	Total Basic Pay Other Staff		7	7	4,321,000	4,693,000	4,745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	436,000		479,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,585,000		1,740,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	636,000		698,000
C089	CHOWKIDAR	(BPS-01)	1	1	416,000		457,000
M022	MALHI	(BPS-01)	1	1	416,000		457,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	416,000		457,000
S008	SANITARY WORKER	(BPS-01)	1	1	416,000		457,000
A01152	Personal pay				109,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**6,216,000**	**5,166,000**	**6,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,065,000**	**5,015,000**	**6,797,000**
A01202	House Rent Allowance				450,000	404,000	404,000
A01203	Conveyance Allowance				309,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M (Semis Code - 408180461)**					
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			129,000	100,000	100,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			469,000	403,000	403,000
A0124S	Differential Allowance			1,006,000	855,000	855,000
A0124X	Adhoc Relief Allowance 2023			1,596,000	1,364,000	1,364,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,324,000	1,104,000	1,104,000
A0125P	Ad-hoc Relief Allowance 2025				509,000	560,000
A01270	Others			773,000		1,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**151,000**	**151,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M (Semis Code - 408180461)				**14,503,000**	**10,555,000**	**15,918,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK (Semis Code - 408180457)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,703,000**	**28,807,000**	**35,471,000**
A011	**TOTAL PAY**	**29**	**26**	**15,043,000**	**13,627,000**	**16,763,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**4,103,000**	**1,517,000**	**4,514,000**
A01101	Total Basic Pay Of Officer	11	11	4,103,000	1,189,000	4,186,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	383,000		391,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,341,000		2,388,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	379,000		387,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	1,000,000		1,020,000
A01102	Personal pay				328,000	328,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**15**	**10,940,000**	**12,110,000**	**12,249,000**
A01151	Total Basic Pay Other Staff	18	15	10,848,000	12,065,000	12,204,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	3,496,000		3,839,000
A351	ART TEACHER (BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,041,000		2,241,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	295,000		400,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	295,000		400,000
W016	WATER MAN (BPS-02)	1	1	939,000		1,031,000
C089	CHOWKIDAR (BPS-01)	1	1	939,000		1,031,000
M022	MALHI (BPS-01)	1	1	939,000		1,031,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,231,000		1,352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK (Semis Code - 408180457)**					
A01152	Personal pay			92,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**14,660,000**	**15,180,000**	**18,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,538,000**	**15,058,000**	**18,586,000**
A01202	House Rent Allowance			1,004,000	1,047,000	1,047,000
A01203	Conveyance Allowance			911,000	952,000	952,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			334,000	354,000	354,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,154,000	1,234,000	1,234,000
A0124S	Differential Allowance			2,480,000	2,646,000	2,646,000
A0124X	Adhoc Relief Allowance 2023			3,944,000	4,060,000	4,060,000
A0125E	Adhoc Relief Allowance-2024			3,217,000	3,260,000	3,260,000
A0125P	Ad-hoc Relief Allowance 2025				1,490,000	1,639,000
A01270	Others			1,478,000		3,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**122,000**	**122,000**
A01289	Teaching Allowance			122,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**252,000**	**252,000**	**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**252,000**	**252,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK (Semis Code - 408180457)				**29,955,000**	**29,059,000**	**35,723,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI (Semis Code - 408180454)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,402,000**	**29,076,000**	**39,443,000**
A011	**TOTAL PAY**	**28**	**25**	**20,924,000**	**13,454,000**	**19,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**9**	**3,962,000**	**1,299,000**	**4,042,000**
A01101	Total Basic Pay Of Officer	10	9	3,962,000	1,299,000	4,042,000
H100	HEAD MASTER (BPS-17)	1	1	976,000		996,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	490,000		500,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,903,000		1,941,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	1	593,000		605,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**16**	**16,962,000**	**12,155,000**	**15,454,000**
A01151	Total Basic Pay Other Staff	18	16	16,894,000	12,080,000	15,379,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,660,000		
D154	DRAWING TEACHER (BPS-14)	1		1,660,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	5,691,000		6,249,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	377,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	1,660,000		1,823,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	377,000		800,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,449,000		1,591,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	921,000		1,011,000
C089	CHOWKIDAR (BPS-01)	1	1	943,000		1,035,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	943,000		1,035,000
S008	SANITARY WORKER (BPS-01)	1	1	943,000		1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI (Semis Code - 408180454)**					
A01152	Personal pay			68,000	75,000	75,000
A012	**TOTAL ALLOWANCES**			**15,478,000**	**15,622,000**	**19,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,279,000**	**15,412,000**	**19,737,000**
A01202	House Rent Allowance			1,144,000	968,000	968,000
A01203	Conveyance Allowance			976,000	972,000	972,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01216	Qualification Allowance			13,000	12,000	12,000
A01217	Medical Allowance			353,000	342,000	342,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	172,000	172,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,141,000	1,189,000	1,189,000
A0124S	Differential Allowance			2,697,000	2,668,000	2,668,000
A0124X	Adhoc Relief Allowance 2023			4,059,000	4,211,000	4,211,000
A0125E	Adhoc Relief Allowance-2024			3,267,000	3,335,000	3,335,000
A0125P	Ad-hoc Relief Allowance 2025				1,538,000	1,692,000
A01270	Others			1,572,000		4,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**210,000**	**210,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			81,000	93,000	93,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**180,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**62,000**
A03901	Stationery			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI (Semis Code - 408180454)**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			13,000	13,000	13,000
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI (Semis Code - 408180454)				**36,582,000**	**29,138,000**	**39,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B (Semis Code - 408180463)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,741,000**	**3,781,000**	**10,360,000**
A011	**TOTAL PAY**		**18**	**16**	**7,135,000**	**1,779,000**	**6,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,351,000**	**392,000**	**2,183,000**
A01101	Total Basic Pay Of Officer		5	4	2,258,000	376,000	2,167,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	765,000		780,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		517,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			391,000
A01102	Personal pay				93,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**4,784,000**	**1,387,000**	**4,781,000**
A01151	Total Basic Pay Other Staff		13	12	4,635,000	1,332,000	4,726,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		433,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,594,000		2,848,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		539,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	491,000		539,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		400,000
A01152	Personal pay				149,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**2,606,000**	**2,002,000**	**3,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,478,000**	**1,883,000**	**3,277,000**
A01202	House Rent Allowance				161,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B (Semis Code - 408180463)**					
A01203	Conveyance Allowance			157,000	155,000	155,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			84,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	6,000	6,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			170,000	129,000	129,000
A0124S	Differential Allowance			302,000	296,000	296,000
A0124X	Adhoc Relief Allowance 2023			542,000	464,000	464,000
A0125E	Adhoc Relief Allowance-2024			449,000	386,000	386,000
A0125P	Ad-hoc Relief Allowance 2025				152,000	167,000
A01270	Others			549,000		1,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**119,000**	**119,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			11,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**177,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**59,000**
A03901	Stationery			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			21,000	21,000	21,000
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B (Semis Code - 408180463)				**9,918,000**	**3,840,000**	**10,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB (Semis Code - 408180462)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,456,000**	**14,013,000**	**20,559,000**
A011	**TOTAL PAY**		**18**	**15**	**11,250,000**	**6,517,000**	**10,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**2,444,000**	**1,397,000**	**2,804,000**
A01101	Total Basic Pay Of Officer		5	4	2,444,000	1,397,000	2,804,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	978,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		490,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**11**	**8,806,000**	**5,120,000**	**7,958,000**
A01151	Total Basic Pay Other Staff		13	11	8,696,000	4,988,000	7,826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		784,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,565,000		1,718,000
D154	DRAWING TEACHER	(BPS-14)	1		784,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,552,000		3,900,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	682,000		749,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		486,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	886,000		973,000
A01152	Personal pay				110,000	132,000	132,000
A012	**TOTAL ALLOWANCES**				**7,206,000**	**7,496,000**	**9,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,050,000**	**7,338,000**	**9,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB (Semis Code - 408180462)**					
A01202	House Rent Allowance			491,000	488,000	488,000
A01203	Conveyance Allowance			364,000	425,000	425,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			183,000	208,000	208,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			557,000	590,000	590,000
A0124S	Differential Allowance			1,217,000	1,302,000	1,302,000
A0124X	Adhoc Relief Allowance 2023			1,863,000	1,973,000	1,973,000
A0125E	Adhoc Relief Allowance-2024			1,532,000	1,601,000	1,601,000
A0125P	Ad-hoc Relief Allowance 2025				725,000	798,000
A01270	Others			816,000		2,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**158,000**	**158,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			38,000	40,000	40,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**56,000**	**174,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03901	Stationery			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			12,000	12,000	12,000
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB (Semis Code - 408180462)				**18,630,000**	**14,069,000**	**20,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1603	**GBSS SHAMIM AZIZABAD (Semis Code - 408130189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,863,000**	**33,324,000**	**105,691,000**
A011	**TOTAL PAY**		**58**	**51**	**79,725,000**	**15,255,000**	**71,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**10**	**38,868,000**	**1,362,000**	**26,331,000**
A01101	Total Basic Pay Of Officer		14	10	38,820,000	1,354,000	26,323,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,624,000		10,836,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	13,942,000		14,221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		13,278,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				48,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**41**	**40,857,000**	**13,893,000**	**45,184,000**
A01151	Total Basic Pay Other Staff		44	41	40,857,000	13,884,000	45,175,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	436,000		479,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	8,403,000		9,226,000
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,484,000		2,727,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	15,757,000		17,301,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	735,000		807,000
S053	SENIOR CLERK	(BPS-14)	1	1	846,000		929,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,103,000		2,309,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	735,000		807,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,521,000		2,768,000
W016	WATER MAN	(BPS-02)	1	1	204,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1603	**GBSS SHAMIM AZIZABAD (Semis Code - 408130189)**						
C089	CHOWKIDAR	(BPS-01)	3	3	2,103,000		2,309,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,881,000		4,261,000
S008	SANITARY WORKER	(BPS-01)	2	2	412,000		452,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**20,138,000**	**18,069,000**	**34,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,936,000**	**17,856,000**	**33,963,000**
A01202	House Rent Allowance				1,064,000	1,381,000	1,381,000
A01203	Conveyance Allowance				828,000	1,142,000	1,142,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				407,000	549,000	549,000
A01224	Entertainment Allowance				1,000		
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,243,000	1,395,000	1,395,000
A0124S	Differential Allowance				2,737,000	3,115,000	3,115,000
A0124X	Adhoc Relief Allowance 2023				4,148,000	4,762,000	4,762,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,375,000	3,771,000	3,771,000
A0125P	Ad-hoc Relief Allowance 2025					1,715,000	1,887,000
A01270	Others				6,101,000		15,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**213,000**	**213,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				84,000	95,000	95,000
A01299	Others				1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**204,000**	**86,000**	**204,000**
A033	**TOTAL UTILITIES**				**118,000**		**118,000**
A03303	Electricity				118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1603	**GBSS SHAMIM AZIZABAD (Semis Code - 408130189)**					
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**86,000**
A03901	Stationery			54,000	54,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000
GBSS SHAMIM AZIZABAD (Semis Code - 408130189)				**100,067,000**	**33,410,000**	**105,895,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH (Semis Code - 408080117)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,543,000**	**65,766,000**	**101,697,000**
A011	**TOTAL PAY**		**48**	**47**	**55,376,000**	**31,253,000**	**55,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**26**	**13,647,000**	**3,072,000**	**14,343,000**
A01101	Total Basic Pay Of Officer		25	26	13,560,000	2,831,000	14,102,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	277,000		283,000
I097	I.T TEACHER	(BPS-17)	2	2	829,000		846,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,608,000		1,640,000
L058	LIBRARIAN	(BPS-17)	1	1	536,000		547,000
A119	ASSISTANT	(BPS-16)					
C258	COMPUTER TEACHER	(BPS-16)	1	1	205,000		209,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,082,000		5,184,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	5,023,000		5,123,000
A01102	Personal pay				87,000	241,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**21**	**41,729,000**	**28,181,000**	**41,452,000**
A01151	Total Basic Pay Other Staff		23	21	41,692,000	28,121,000	41,392,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		2,153,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,153,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	4,665,000		5,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	20,249,000		22,233,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,489,000		3,831,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH (Semis Code - 408080117)**						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,394,000		1,531,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,000		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,000,000		1,098,000
W016	WATER MAN	(BPS-02)	1	1	1,174,000		1,289,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,634,000		5,088,000
A01152	Personal pay				37,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**39,167,000**	**34,513,000**	**45,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,810,000**	**34,163,000**	**45,552,000**
A01202	House Rent Allowance				3,150,000	2,755,000	2,755,000
A01203	Conveyance Allowance				1,970,000	1,863,000	1,863,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	29,000	29,000
A01217	Medical Allowance				927,000	872,000	872,000
A01226	Computer Allowance				22,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	100,000	100,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,015,000	2,755,000	2,755,000
A0124S	Differential Allowance				6,473,000	5,945,000	5,945,000
A0124X	Adhoc Relief Allowance 2023				9,777,000	9,049,000	9,049,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				7,880,000	7,378,000	7,378,000
A0125P	Ad-hoc Relief Allowance 2025					3,388,000	3,727,000
A01270	Others				5,555,000		11,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**357,000**	**350,000**	**350,000**
A01274	Medical Charges				117,000	117,000	117,000
A01289	Teaching Allowance				239,000	232,000	232,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH (Semis Code - 408080117)**					
A03	**TOTAL OPERATING EXPENSES**			**1,048,000**	**371,000**	**1,048,000**
A033	**TOTAL UTILITIES**			**677,000**		**677,000**
A03303	Electricity			677,000		677,000
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**371,000**
A03901	Stationery			245,000	245,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			27,000	27,000	27,000
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH (Semis Code - 408080117)				**95,591,000**	**66,137,000**	**102,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN (Semis Code - 408070235)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,401,000**	**36,206,000**	**59,533,000**
A011	**TOTAL PAY**		**40**	**36**	**35,910,000**	**16,887,000**	**32,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**15**	**5,598,000**	**1,089,000**	**3,843,000**
A01101	Total Basic Pay Of Officer		16	15	5,598,000	1,089,000	3,843,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,075,000
H100	HEAD MASTER	(BPS-17)	1	1	976,000		996,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	402,000		680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	10	806,000		822,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		2,360,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**21**	**30,312,000**	**15,798,000**	**29,050,000**
A01151	Total Basic Pay Other Staff		24	21	30,213,000	15,709,000	28,961,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		2,053,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,911,000		
A351	ART TEACHER	(BPS-14)	1	1	237,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	17,912,000		19,667,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,435,000		1,576,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,266,000		1,390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	939,000		1,031,000
W016	WATER MAN	(BPS-02)	1	1	894,000		982,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,566,000		3,915,000
A01152	Personal pay				99,000	89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN (Semis Code - 408070235)**					
A012	**TOTAL ALLOWANCES**			**20,491,000**	**19,319,000**	**26,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,173,000**	**18,999,000**	**26,320,000**
A01202	House Rent Allowance			1,473,000	1,546,000	1,546,000
A01203	Conveyance Allowance			1,190,000	1,191,000	1,191,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			544,000	537,000	537,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,538,000	1,478,000	1,478,000
A0124S	Differential Allowance			3,340,000	3,217,000	3,217,000
A0124X	Adhoc Relief Allowance 2023			5,157,000	4,982,000	4,982,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,219,000	4,097,000	4,097,000
A0125P	Ad-hoc Relief Allowance 2025				1,891,000	2,080,000
A01270	Others			2,678,000	31,000	7,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**318,000**	**320,000**	**320,000**
A01274	Medical Charges			117,000	117,000	117,000
A01289	Teaching Allowance			200,000	202,000	202,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**79,000**	**215,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**79,000**
A03901	Stationery			44,000	44,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1605 GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN (Semis Code - 408070235)					
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN (Semis Code - 408070235)			**56,616,000**	**36,285,000**	**59,748,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,141,000**	**36,915,000**	**77,959,000**
A011	**TOTAL PAY**		**56**	**49**	**47,955,000**	**17,043,000**	**48,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**18**	**4,959,000**	**1,243,000**	**5,517,000**
A01101	Total Basic Pay Of Officer		19	18	4,620,000	979,000	5,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	561,000		572,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	9	1,677,000		1,711,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	3	2,382,000		2,430,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			540,000
A01102	Personal pay				339,000	264,000	264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**31**	**42,996,000**	**15,800,000**	**42,849,000**
A01151	Total Basic Pay Other Staff		37	31	42,985,000	15,776,000	42,825,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3		3,707,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		472,000		
A351	ART TEACHER	(BPS-14)	1	1	227,000		400,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,646,000		1,807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	15,515,000		17,035,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,464,000		3,803,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,000		400,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,847,000		3,126,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,932,000		2,121,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,041,000		3,339,000
W016	WATER MAN	(BPS-02)	1	1	802,000		881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)**						
C089	CHOWKIDAR	(BPS-01)	2	2	2,058,000		2,260,000
M022	MALHI	(BPS-01)	1	1	802,000		881,000
N003	NAIB QASID	(BPS-01)	2	2	1,599,000		1,756,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,510,000		2,756,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,058,000		2,260,000
A01152	Personal pay				11,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				25,186,000	19,872,000	29,593,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,839,000	19,550,000	29,271,000
A01202	House Rent Allowance				1,381,000	1,182,000	1,182,000
A01203	Conveyance Allowance				1,301,000	1,150,000	1,150,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				578,000	498,000	498,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,812,000	1,553,000	1,553,000
A0124S	Differential Allowance				3,935,000	3,392,000	3,392,000
A0124X	Adhoc Relief Allowance 2023				6,156,000	5,426,000	5,426,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				4,977,000	4,323,000	4,323,000
A0125P	Ad-hoc Relief Allowance 2025					2,004,000	2,204,000
A01270	Others				4,670,000		9,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				347,000	322,000	322,000
A01274	Medical Charges				228,000	228,000	228,000
A01289	Teaching Allowance				116,000	93,000	93,000
A01299	Others				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				258,000	140,000	258,000
A033	**TOTAL UTILITIES**				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)**					
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**140,000**
A03901	Stationery			90,000	90,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	18,000
A03970	Others			16,000	16,000	16,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)				**73,399,000**	**37,055,000**	**78,217,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,295,000**	**3,686,808,594**	**22,213,000**
A011	**TOTAL PAY**			**51**	**45,012,000**	**34,675,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**18**	**11,708,000**	**11,708,000**	
A01101	Total Basic Pay Of Officer			18	11,708,000	11,708,000	
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)		5	3,894,000		
A119	ASSISTANT	(BPS-16)					
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		13	7,814,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**33**	**33,304,000**	**22,967,000**	
A01151	Total Basic Pay Other Staff			33	33,304,000	22,967,000	
S322	SCIENCE TEACHER	(BPS-15)		1	472,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)		5	9,856,000		
D154	DRAWING TEACHER	(BPS-14)		9	8,076,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		8	4,997,000		
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)		10	9,903,000		
A012	**TOTAL ALLOWANCES**				**83,283,000**	**3,652,133,594**	**22,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,073,000**	**3,648,795,000**	**9,003,000**
A01202	House Rent Allowance				7,985,000	639,000	
A01203	Conveyance Allowance				5,534,000	580,000	
A0120D	Integrated Allowance				24,000	2,000	
A01217	Medical Allowance				5,093,000	424,000	
A0125E	Adhoc Relief Allowance-2024				20,000,000	1,667,000	
A01270	Others				31,437,000	3,645,483,000	9,003,000
1	Other				31,437,000	3,645,483,000	

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,210,000**	**3,338,594**	**13,210,000**
A01274	Medical Charges			13,210,000	3,338,594	13,210,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**242,000,000**	**60,600,000**	**266,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**242,000,000**	**60,600,000**	**266,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			242,000,000	60,600,000	266,200,000
BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				**370,295,000**	**3,747,408,594**	**288,413,000**

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